



**Insurance Commissioner
Department No. 401
2025 House Bill No. 1010**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	49.00	\$0	\$17,926,137	\$17,926,137
Revisions - Increase (decrease)	0.00	0	(99,657)	(99,657)
Armstrong budget recommendation	49.00	\$0	\$17,826,480	\$17,826,480
Base level	47.00	0	15,783,893	15,783,893
Increase (decrease)	2.00	\$0	\$2,042,587	\$2,042,587
Percentage increase (decrease)	4.3%	0.0%	12.9%	12.9%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.23 percent), from \$1,643 to \$1,893, per employee
- Adds \$644,746 from special funds to replace the 2023-25 new and vacant FTE funding pool
- Adds \$54,018 from special funds for information technology rate increases
- Provides \$465,649 from special funds to add 1.00 FTE attorney position and 1.00 FTE company licensing position
- Adds \$90,000 of one-time funding from special funds for equipment

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has 52 fees. The agency did not recommend any changes to the fees.

Major Related Legislation

House Bill No. 1026 - Transfers the administration of the state bonding fund to the Office of Management and Budget.

House Bill No. 1027 - Transfers the administration of the state fire and tornado fund to the Office of Management and Budget.

House Bill No. 1123 - Increases certain fees by the Insurance Commissioner.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Insurance Commissioner - Budget No. 401
Agency Worksheet - House Bill No. 1010

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	47.00	\$0	\$15,783,893	\$15,783,893
2025-27 Ongoing Funding Changes				
Adjust funding for salaries for cost to continue			\$36,700	\$36,700
Salary increase			455,215	455,215
Health insurance increase			294,259	294,259
Adds funding to replace 2023-25 new FTE pool			407,380	407,380
Adds funding to replace 2023-25 vacant FTE pool			237,366	237,366
Add 1 FTE Professional services position	1.00		263,238	263,238
Add 1 FTE Analyst IV position	1.00		202,411	202,411
Transfer \$83,497 from operating to salaries				0
Add funding for ITD rate increases			54,018	54,018
Total ongoing funding changes	2.00	\$0	\$1,950,587	\$1,950,587
One-Time Funding Items				
One-time FTE cost			\$2,000	\$2,000
Equipment including radios and an x-ray machine			90,000	90,000
Total one-time funding changes	0.00	\$0	\$92,000	\$92,000
Total Changes to Base Level Funding	2.00	\$0	\$2,042,587	\$2,042,587
2025-27 Total Funding	49.00	\$0	\$17,826,480	\$17,826,480
<i>Federal funds included in other funds</i>			\$723,685	
<i>Total ongoing changes - Percentage of base level</i>	4.3%	N/A	12.4%	12.4%
<i>Total changes - Percentage of base level</i>	4.3%	N/A	12.9%	12.9%