

**Public Service Commission
Budget No. 408
Senate Bill No. 2404**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations - Regular session	45.00	\$9,221,704	\$14,234,468	\$23,456,172
2025-27 legislative appropriations - January 2026 special session	0.00	325,000	0	325,000
Total 2025-27 legislative appropriations	45.00	\$9,546,704	\$14,234,468	\$23,781,172
2025-27 base budget	45.00	7,489,352	13,779,645	21,268,997
Legislative increase (decrease) to base budget	0.00	\$2,057,352	\$454,823	\$2,512,175

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	\$8,966,124	\$580,580	\$9,546,704
2023-25 legislative appropriations	7,489,352	183,500	7,672,852
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$1,476,772	\$397,080	\$1,873,852
Percentage increase (decrease) to 2023-25 appropriations	19.7%	216.4%	24.4%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE JANUARY 2026 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding for federal lawsuit intervention efforts to provide a total of \$800,000 for the 2025-27 biennium	0.00	\$325,000	\$0	\$325,000
Total	0.00	\$325,000	\$0	\$325,000

Other Section in Senate Bill No. 2404

Contingent loan authorization - Section 3 expands the loan authorization available to the Public Service Commission in Section 4 of House Bill No. 1008 (2025) to provide additional funding for federal lawsuit intervention efforts, if available funding is insufficient. Section 4 of House Bill No. 1008 provides loan authorization for the Public Service Commission to borrow up to \$900,000 from the Bank of North Dakota for potential rail rate complaint cases.