

Aeronautics Commission
Budget No. 412
Senate Bill No. 2006

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|---------------------|----------------------|----------------------|
| 2025-27 legislative appropriations | 7.00 | \$475,000 | \$125,628,048 | \$126,103,048 |
| 2025-27 base budget | 7.00 | 475,000 | 31,699,878 | 32,174,878 |
| Legislative increase (decrease) to base budget | 0.00 | \$0 | \$93,928,170 | \$93,928,170 |

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|---|---|--|---|
| 2025-27 legislative appropriations | \$475,000 | \$0 | \$475,000 |
| 2023-25 legislative appropriations | 475,000 | 0 | 475,000 |
| 2025-27 legislative increase (decrease) to 2023-25 appropriations | \$0 | \$0 | \$0 |
| Percentage increase (decrease) to 2023-25 appropriations | 0.0% | N/A | 0.0% |

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|---------------------|--------------------|--------------|
| The legislative action: | | | | |
| Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026 | | | \$70,936 | \$70,936 |
| Added funding for cost to continue 2023-25 biennium salary increases | | | 20,864 | 20,864 |
| Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month | | | 42,037 | 42,037 |
| Added funding to replace the 2023-25 biennium new and vacant FTE funding pool for vacant positions | | | 24,489 | 24,489 |
| Transferred \$29,279 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item and reduced the amount to \$20,495 resulting in the savings as shown | | | (8,784) | (8,784) |
| Added funding for information technology rate increases | | | 3,628 | 3,628 |

| | | | | |
|---|------|-----|--------------|--------------|
| Added funding from the Aeronautics Commission fund for airport infrastructure grants | | | 3,775,000 | 3,775,000 |
| Added one-time funding from the strategic investment and improvements fund (SIIF) for generational airport infrastructure projects in Fargo (\$45 million), Grand Forks (\$20 million), and Dickinson (\$25 million) | | | 90,000,000 | 90,000,000 |
| Total | 0.00 | \$0 | \$93,928,170 | \$93,928,170 |

FTE Changes

The Legislative Assembly approved 7 FTE positions for the Aeronautics Commission for the 2025-27 biennium, the same as the 2023-25 biennium.

One-Time Funding

In Section 2 of Senate Bill No. 2006, the Legislative Assembly identified \$90 million of one-time funding from SIIF for generational airport projects.

Other Sections in Senate Bill No. 2006

New and vacant FTE pool - Section 3 provides for the use of funding in the new and vacant FTE pool line item.

Exemption - Airport infrastructure fund - Section 4 provides that any unexpended funds from the airport infrastructure fund are not subject to the provisions of North Dakota Century Code Section 54-44.1-11 and any unexpended funds may be expended during the 2027-29 biennium to provide grants to airports.

SIIF - Generational airport projects - Section 5 identifies \$90 million from SIIF for airport grants during the 2025-27 biennium, provides any unexpended funds during the 2025-27 biennium may be continued into the 2027-29 biennium, and provides legislative intent that any federal grant funds applied for but not received for the generational airport projects not be replaced with state funds and that \$45 million of the funding be used for the Fargo commercial terminal expansion project, \$20 million be used for the Grand Forks primary runway reconstruction project, and \$25 million be used for the Dickinson terminal construction project.

Dickinson airport project debt repayments - Section 6 requires the City of Dickinson to use funding allocated from the hub city debt relief funding pool under Section 57-51-15 for debt repayments related to debt incurred for the Dickinson terminal construction project.

Exemption - International Peace Garden airport pavement rehabilitation - Section 7 provides an exemption to continue any unexpended 2023-25 biennium funds for the International Peace Garden airport pavement rehabilitation project into the 2025-27 biennium.

Related Legislation

There is no major related legislation affecting this agency.