

**DEPARTMENT 412 - AERONAUTICS COMMISSION
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$1,789,878
Operating expenses	3,285,000
Grants	<u>27,100,000</u>
Total all funds	\$32,174,878
Less other funds	<u>31,699,878</u>
Total general fund	\$475,000
Full-time equivalent (FTE) positions	7.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for salaries and benefits for 7 FTE positions	\$0	\$1,789,878	\$1,789,878
2. Includes funding for a statewide system plan and economic impact of aviation study (\$1,100,000), pavement condition index study (\$905,000), repairs (\$252,500), and building leases (\$147,000)	\$0	\$3,285,000	\$3,285,000
3. Includes funding for airport infrastructure grants (\$26,700,000) and aviation education grants (\$400,000)	\$475,000	\$26,625,000	\$27,100,000

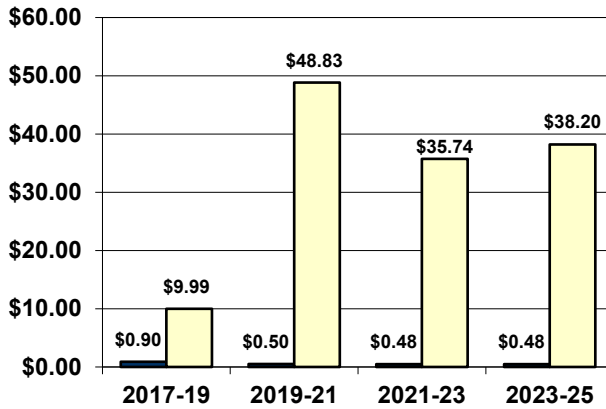
Continuing Appropriations

There are no continuing appropriations for this agency.

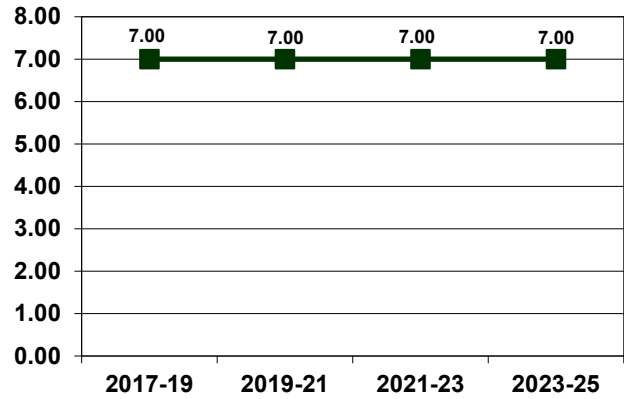
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$934,500	\$900,000	\$500,000	\$475,000	\$475,000
Increase (decrease) from previous biennium	N/A	(\$34,500)	(\$400,000)	(\$25,000)	\$0
Percentage increase (decrease) from previous biennium	N/A	(3.7%)	(44.4%)	(5.0%)	0.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(3.7%)	(46.5%)	(49.2%)	(49.2%)

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Reduced funding for airport grants to provide \$900,000 (\$34,500)

2019-21 Biennium

1. Reduced funding for airport grants to provide \$500,000 (\$400,000)

2021-23 Biennium

1. Reduced funding for airport grants to provide \$475,000 (\$25,000)

2023-25 Biennium

- None \$0

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium	
None	\$0
2019-21 Biennium	
None	\$0
2021-23 Biennium	
None	\$0
2023-25 Biennium	
None	\$0