



**Aeronautics Commission
Department No. 412
2025 Senate Bill No. 2006**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum executive budget recommendation	7.00	\$475,000	\$155,652,668	\$156,127,668
Revisions - Increase (decrease)	0.00	0	(15,836)	(15,836)
Armstrong executive budget recommendation	7.00	\$475,000	\$155,636,832	\$156,111,832
Base level	7.00	475,000	31,699,878	32,174,878
Increase (decrease)	0.00	\$0	\$123,936,954	\$123,936,954
Percentage increase (decrease)	0.0%	0.0%	391.0%	385.2%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Adds \$70,936 for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$42,037 for a health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$3,775,000 from other funds for airport infrastructure grants
- Adds \$120 million of one-time funding from bond proceeds for critical airport infrastructure projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million)

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has five fees. The agency did not recommend any changes to the fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Aeronautics Commission - Budget No. 412
Agency Worksheet - Senate Bill No. 2006

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	7.00	\$475,000	\$31,699,878	\$32,174,878
2025-27 Ongoing Funding Changes				
Adds funding for cost to continue salaries			\$20,864	\$20,864
Salary increase			70,936	70,936
Health insurance increase			42,037	42,037
Adds funding to replace the 2023-25 vacant FTE pool			24,489	24,489
Transfers \$3,747 from operating to salaries				0
Adds funding for information technology rate increases			3,628	3,628
Adjusts funding for airport infrastructure grants			3,775,000	3,775,000
Total ongoing funding changes	0.00	\$0	\$3,936,954	\$3,936,954
One-Time Funding Items				
Adds funding for critical airport infrastructure projects			\$120,000,000	\$120,000,000
Total one-time funding changes	0.00	\$0	\$120,000,000	\$120,000,000
Total Changes to Base Level Funding	0.00	\$0	\$123,936,954	\$123,936,954
2025-27 Total Funding	7.00	\$475,000	\$155,636,832	\$156,111,832

Federal funds included in other funds

\$1,387,000

Total ongoing changes - Percentage of base level

0.0%

0.0%

12.4%

12.2%

Total changes - Percentage of base level

0.0%

0.0%

391.0%

385.2%