



Mill and Elevator Association
Department No. 475
2025 Senate Bill No. 2014

REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	172.00	\$0	\$105,483,411	\$105,483,411
Revisions - Increase (decrease)	0.00	0	0	0
Armstrong budget recommendation	172.00	\$0	\$105,483,411	\$105,483,411
Base level	170.00	0	97,410,920	97,410,920
Increase (decrease)	2.00	\$0	\$8,072,491	\$8,072,491
Percentage increase (decrease)	1.2%	N/A	8.3%	8.3%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- Salary increases subject to union negotiations
- Health insurance increase of \$250 per month (15.23 percent), from \$1,643 to \$1,893, per employee
- Adds funding to replace the 2023-25 vacant FTE pool (\$1,756,563) and the 2023-25 new FTE pool (\$2,367,332)
- Adds \$359,808 for 2 FTE railcar inspector positions

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration, which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Mill and Elevator Association - Budget No. 475
Agency Worksheet - Senate Bill No. 2014

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	170.00	\$0	\$97,410,920	\$97,410,920
2025-27 Ongoing Funding Changes				
Salary increases subject to union negotiations			\$2,545,656	\$2,545,656
Health insurance increase			1,032,908	1,032,908
Funding to replace the 2023-25 vacant FTE pool			1,756,563	1,756,563
Funding to replace the 2023-25 new FTE pool			2,367,332	2,367,332
FTE railcar inspector positions	2.00		359,808	359,808
Information technology rate adjustment			10,224	10,224
Total ongoing funding changes	2.00	\$0	\$8,072,491	\$8,072,491
One-Time Funding Items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	2.00	\$0	\$8,072,491	\$8,072,491
2025-27 Total Funding	172.00	\$0	\$105,483,411	\$105,483,411

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level

1.2%

N/A

8.3%

8.3%

Total changes - Percentage of base level

1.2%

N/A

8.3%

8.3%