



**Workforce Safety and Insurance
Department No. 485
2025 House Bill No. 1021**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum executive budget recommendation	260.14	\$0	\$82,273,822	\$82,273,822
Revisions - Increase (decrease)	0.00	0	(472,966)	(472,966)
Armstrong executive budget recommendation	260.14	\$0	\$81,800,856	\$81,800,856
Base level	260.14	0	65,954,976	65,954,976
Increase (decrease)	0.00	\$0	\$15,845,880	\$15,845,880
Percentage increase (decrease)	0.0%	N/A	24.0%	24.0%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Adds \$2,117,947 for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$1,578,608 for health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$3,701,233 to replace funding removed in the 2023-25 biennium for the vacant FTE pool
- Adds one-time funding of \$5,208,325 for the claims and policy system replacement project
- Adds one-time funding of \$1,366,050 for the myWSI enhancement project
- Adds one-time funding of \$2 million for building improvements

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has three fees. The agency did not recommend any changes to the fees.

Major Related Legislation

House Bill No. 1060 - This bill allows correctional officers employed by the Department of Corrections and Rehabilitation the presumption of compensability for certain conditions that currently exists for firefighters and law enforcement officers.

Senate Bill No. 2094 - This bill allows injured workers to continue receiving wage-loss benefits after they become eligible for Social Security retirement benefits and eliminates the 3-year cap on disability benefits for employees injured after they become eligible for Social Security retirement benefits.

Senate Bill No. 2109 - This bill increases the lifetime maximum death benefit from \$300,000 to \$400,000 and provides for the maximum to increase by \$10,000 each biennium.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Workforce Safety and Insurance - Budget No. 485
Agency Worksheet - House Bill No. 1021

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	260.14	\$0	\$65,954,976	\$65,954,976
2025-27 Ongoing Funding Changes				
Salary increase			\$2,117,947	\$2,117,947
Health insurance increase			1,578,608	1,578,608
Adds funding to replace the 2023-25 vacant FTE pool			3,701,233	3,701,233
Adds funding for information technology rate			315,976	315,976
Adjusts funding for operating expenses			(442,259)	(442,259)
Total ongoing funding changes	0.00	\$0	\$7,271,505	\$7,271,505
One-Time Funding Items				
Adds funding for the claims and policy system replacement project			\$5,208,325	\$5,208,325
Adds funding for the myWSI enhancement project			1,366,050	1,366,050
Adds funding for building improvements			2,000,000	2,000,000
Total one-time funding changes	0.00	\$0	\$8,574,375	\$8,574,375
Total Changes to Base Level Funding	0.00	\$0	\$15,845,880	\$15,845,880
2025-27 Total Funding	260.14	\$0	\$81,800,856	\$81,800,856

Federal funds included in other funds

\$0

Total ongoing changes - Percentage of base level
 Total changes - Percentage of base level

0.0%	N/A	11.0%	11.0%
0.0%	N/A	24.0%	24.0%