

**Highway Patrol
Budget No. 504
Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations	205.00	\$58,505,091	\$26,679,539	\$85,184,630
2025-27 base budget	205.00	47,657,320	20,428,226	68,085,546
Legislative increase (decrease) to base budget	0.00	\$10,847,771	\$6,251,313	\$17,099,084

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	\$54,800,091	\$3,705,000	\$58,505,091
2023-25 legislative appropriations	47,657,320	2,832,584	50,489,904
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$7,142,771	\$872,416	\$8,015,187
Percentage increase (decrease) to 2023-25 appropriations	15.0%	30.8%	15.9%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes and budget reductions		(\$1,547,059)	(\$392,830)	(\$1,939,889)
Restored a portion of base budget reductions		1,190,778	193,847	1,384,625
Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026		1,466,329	550,758	2,017,087
Added funding for cost to continue 2023-25 biennium salary increases		687,000	187,687	874,687
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,893 per month		886,517	332,554	1,219,071
Added funding to replace the 2023-25 biennium new and vacant FTE funding pool, including \$2,591,914 for new positions and \$2,728,023 for vacant positions		3,724,768	1,595,169	5,319,937
Transferred \$3,493,032 for estimated savings from vacant FTE positions from the Highway Patrol line item to the new		(769,095)	(278,815)	(1,047,910)

and vacant FTE pool line item and reduced the amount to \$2,445,122 resulting in the savings as shown

Added funding for infrared camera system maintenance	76,000	12,000	88,000
Increased funding for Capitol grounds security technology costs	218,000	0	218,000
Increased funding for facility lease costs	191,000	31,000	222,000
Added funding for equipment inflationary increases	318,000	52,000	370,000
Added funding for information technology software maintenance	130,000	20,000	150,000
Added funding for in-car router systems	180,000	30,000	210,000
Increased funding for information technology rates	186,533	79,943	266,476
Provided funding from the motor carrier electronic permit fund for ongoing body armor replacement		184,000	184,000
Provided ongoing funding (\$1,526,000) and one-time funding (\$3,983,000) for estimated increases in state fleet rates	3,909,000	1,600,000	5,509,000
Provided one-time funding from the motor carrier electronic permit fund for Taser replacements	0	870,000	870,000
Added one-time funding from the motor carrier electronic permit fund to resurface the emergency vehicle operations course	0	260,000	260,000
Added one-time funding from the motor carrier electronic permit fund to replace preliminary breath test devices	0	50,000	50,000
Provided one-time funding from the motor carrier electronic permit fund for a victims of crime act position	0	194,000	194,000
Added one-time funding from the motor carrier electronic permit fund to replace agency handguns	0	200,000	200,000
Added one-time federal funds authority for in car router system costs	0	480,000	480,000
Total	<u>0.00</u>	<u>\$10,847,771</u>	<u>\$6,251,313</u>
			<u>\$17,099,084</u>

FTE Changes

The Legislative Assembly approved 205 FTE positions for the Highway Patrol for the 2025-27 biennium, the same as the 2023-25 biennium.

One-Time Funding

The following is a summary of one-time funding items for the Highway Patrol for the 2025-27 biennium:

	General Fund	Other Funds	Total
State fleet rates (general fund and highway tax distribution fund)	\$3,705,000	\$278,000	\$3,983,000
Taser replacements (motor carrier electronic permit transaction fund)	0	870,000	870,000
Emergency vehicle operations course resurface (motor carrier electronic permit transaction fund)	0	260,000	260,000
Preliminary breath test devices (motor carrier electronic permit transaction fund)	0	50,000	50,000
Victims of crime act position (motor carrier electronic permit transaction fund)	0	194,000	194,000
Handgun replacement (motor carrier electronic permit transaction fund)	0	200,000	200,000
In-car router systems (federal funds)	0	480,000	480,000
Total	\$3,705,000	\$2,332,000	\$6,037,000

Other Sections in Senate Bill No. 2011

New and vacant FTE pool line item - Section 3 provides guidelines regarding the use of the new and vacant FTE pool line item.

Highway tax distribution fund - Section 4 identifies \$12,836,056 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Motor carrier electronic permit transaction fund - Section 5 identifies \$3,419,828 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.

Highway Patrol officer per diem - Section 6 provides for Highway Patrol officer per diem of \$200 per month during the 2025-27 biennium, the same as provided during the 2023-25 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status within the state.

Carryover authority - Section 7 authorizes the continuation of 2023-25 biennium funding for technology projects.

Related Legislation

House Bill No. 1535 - Feather alert notice system - This bill requires the Highway Patrol, Bureau of Criminal Investigations, and Department of Emergency Services to establish a feather alert notice system.

Senate Bill No. 2120 - Transfer to retirement fund - This bill transfers \$15 million from the strategic investment and improvements fund to the Highway Patrol trooper's retirement system fund to reduce the unfunded liability of the fund.