



REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum executive budget recommendation	240.00	\$34,564,892	\$270,028,840	\$304,593,732
Revisions - Increase (decrease)	0.00	(2,613,488)	31,147,855	28,534,367
Armstrong executive budget recommendation	240.00	\$31,951,404	\$301,176,695	\$333,128,099
Base level	233.00	25,611,342	172,971,352	198,582,694
Increase (decrease)	7.00	\$6,340,062	\$128,205,343	\$134,545,405
Percentage increase (decrease)	3.0%	24.8%	74.1%	67.8%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Adds \$1,795,880, of which \$601,493 is from the general fund and \$1,194,387 is from other funds, for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$1,375,210, of which \$431,679 is from the general fund and \$943,531 is from other funds, for a health insurance premium increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$3,694,230, of which \$1,870,255 is from the general fund and \$1,823,975 is from other funds, to replace the 2023-25 biennium new FTE pool (\$1,346,386) and 2023-25 biennium vacant FTE pool (\$2,347,844)
- Adds \$1,541,964, of which \$1,014,342 is from the general fund and \$527,622 is from other funds, for 7 new FTE positions, including 2 next generation leader program FTE positions (\$488,590), 2 FTE watch center positions (\$435,336), 1 FTE construction coordinator position (\$257,694), 1 FTE custodial supervision position (\$180,832), and 1 FTE Veterans' Cemetery administration position (\$179,512)
- Adds \$10,987,569, of which \$1,076,645 is from the general fund and \$9,910,924 is from other funds, for operating expenses and repairs
- **Adds \$790,853 from the general fund to increase insurance coverage on infrastructure**
- Adds \$2 million from the disaster relief fund for emergency response funding
- Adds \$2,781,796 in federal funds for increased projected federal authority for land and buildings
- Adds \$28,394,107 in federal funds for disaster grants, to provide a total of \$96,489,908 in other funds for disaster grants
- **Adds ongoing funding of \$1.5 million from the general fund and one-time funding of \$4.5 million from the strategic investment and improvements fund (SIIF) for a critical infrastructure state matching fund**
- Adds one-time funding of \$34 million from federal funds for an addition to the regional training institute at Camp Grafton
- Adds one-time funding of \$2.5 million from SIIF for the design of the Williston Readiness Center
- Adds one-time funding of \$525,000 from SIIF for a statewide radio law enforcement redundant switch
- Adds one-time funding of \$745,000 from SIIF for statewide interoperable radio network (SIRN) costs
- **Adds one-time funding of \$39.05 million, of which \$35.5 million is from the federal funds and \$3.55 million is from the disaster relief fund, for the Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Act**

Deficiency Appropriations

The executive budget recommendation includes a deficiency appropriation of \$16,474,990 from the general fund to repay Bank of North Dakota loans for the state's share of disaster costs (\$2,188,735) and law enforcement costs relating to unlawful activity associated with the construction of the Dakota Access Pipeline (\$14,286,255).

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has three fees. The agency did not recommend any changes to the fees.

Major Related Legislation

House Bill No. 1073 - This bill would authorize the use of the state disaster relief fund following a declaration of a state of disaster or emergency issued by the Governor in accordance with Section 37-17.1-05.

House Bill No. 1076 - This bill would increase the payment of a death benefit to the beneficiary or next of kin of a member of the National Guard who died while serving on state active duty from \$15,000 to \$100,000.

House Bill No. 1079 - This bill would rename the divisions within the Department of Emergency Services. The Division of Homeland Security would be renamed the Division of Homeland Security and Emergency Management, and State Radio would be renamed the State Emergency Communications Center.

House Bill No. 1315 - This bill would prevent the North Dakota National Guard from being released into active duty combat unless Congress has passed an official declaration of war or explicitly called forth the North Dakota National Guard to execute the laws of the union, repel an invasion, or suppress an insurrection.

Senate Bill No. 2082 - This bill would authorize the Division of Homeland Security director to set fees for the state hazardous chemical fee system.

Senate Bill No. 2114 - This bill would authorize the Division of State Radio director to set State Radio system and service fees.

Senate Bill No. 2170 - This bill would create the army forces reserve component scholarship program to provide full tuition scholarships to eligible reserve members.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Adjutant General - Budget No. 540
Agency Worksheet - House Bill No. 1016

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	233.00	\$25,611,342	\$172,971,352	\$198,582,694
2025-27 Ongoing Funding Changes				
Base payroll changes		(\$625,653)	(\$226,649)	(\$852,302)
Salary increase		601,493	1,194,387	1,795,880
Health insurance increase		431,679	943,531	1,375,210
Adds funding to replace the 2023-25 new FTE pool		1,039,786	306,600	1,346,386
Adds funding to replace the 2023-25 vacant FTE pool		830,469	1,517,375	2,347,844
Adjusts funding for temporary salaries and overtime		(1,029,675)	611,961	(417,714)
Moves reintegration program to salaries and operating				0
Adds funding for 2 next generation leader program FTE positions	2.00	488,590		488,590
Adds funding for an FTE custodial supervision position	1.00	90,416	90,416	180,832
Adds funding for an FTE Veterans' Cemetery administration position	1.00		179,512	179,512
Adds funding for Veterans' Cemetery salaries			194,611	194,611
Adds funding for 2 FTE watch center positions	2.00	435,336		435,336
Adds funding for 2 partially funded FTE positions at the Dickinson Readiness Center		186,618	186,616	373,234
Adds funding for a partially funded FTE maintenance position		84,384	84,384	168,768
Adds funding for an FTE construction coordinator position	1.00		257,694	257,694
Adjusts base level funding for operating expenses		989,745	8,781,508	9,771,253
Adjusts base level funding for repairs		86,900	1,129,416	1,216,316
Adjusts base funding for special assessments and property taxes		(124,046)		(124,046)
Adds funding for information technology operations and maintenance costs		509,232		509,232
Adds funding for a North Dakota response website		87,336		87,336
Adds emergency response funding			2,000,000	2,000,000
Adds funding for land and buildings			2,781,796	2,781,796
Adjusts funding for disaster grants		(33,401)	26,192,185	26,158,784
Adds funding for a critical infrastructure state matching fund		1,500,000		1,500,000
Adds funding to increase infrastructure insurance		790,853		790,853
Total ongoing funding changes	7.00	\$6,340,062	\$46,225,343	\$52,565,405
One-Time Funding Items				
Adds funding for an addition to the existing regional training institute at Camp Grafton			\$34,000,000	\$34,000,000
Adds funding for the Williston Readiness Center design			2,500,000	2,500,000
Adds funding for a State Radio law enforcement redundant switch			525,000	525,000
Adds funding for SIRN costs			495,000	495,000
Adds funding for a critical infrastructure state matching fund			4,500,000	4,500,000
Adds funding for Civil Air Patrol SIRN upgrade			250,000	250,000
Adds funding for disaster response equipment			660,000	660,000

Adds funding for the STORM Act program			39,050,000	39,050,000
Total one-time funding changes	0.00	\$0	\$81,980,000	\$81,980,000
Total Changes to Base Level Funding	7.00	\$6,340,062	\$128,205,343	\$134,545,405
2025-27 Total Funding	240.00	\$31,951,404	\$301,176,695	\$333,128,099

Federal funds included in other funds

\$273,716,178

Total ongoing changes - Percentage of base level

3.0%

24.8%

26.7%

26.5%

Total changes - Percentage of base level

3.0%

24.8%

74.1%

67.8%