

Department of Commerce
Budget No. 601
Senate Bill Nos. 2018, 2228, and 2390; House Bill Nos. 1038 and 1581

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriation	65.80	\$43,395,953 ¹	\$131,489,707	\$174,885,660
2023-25 legislative appropriation	<u>65.80</u>	<u>67,396,083</u>	<u>261,591,317</u>	<u>328,987,400</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	(\$24,000,130)	(\$130,101,610)	(\$154,101,740)

¹This amount includes \$8,059,044 of one-time funding. Excluding this amount, the agency's ongoing General Fund appropriation is \$35,336,909.

Item Description

Full-time equivalent changes - The Legislative Assembly authorized 65.80 FTE positions for the Department of Commerce for the 2025-27 biennium, the same as authorized for the 2023-25 biennium.

New and vacant FTE funding pool - The Legislative Assembly transferred \$582,600 for estimated savings from vacant FTE positions from the salaries and wages line item to the new and vacant FTE pool line item.

One-time funding - The Legislative Assembly appropriated \$86.4 million of one-time funding to the department for the 2025-27 biennium as follows:

	General Fund	Other Funds	Total
Temporary salaries for temporary staff and an office intern ¹	\$50,000	\$3,590	\$53,590
North Dakota Development Fund (NDDF) temporary salaries ¹		100,000	100,000
Tourism marketing awareness, of which \$250,000 is for the North Dakota state magazine ²		5,000,000	5,000,000
Operation Intern Program	2,000,000		2,000,000
Global Talent Office (formerly the Office of Legal Immigration)	1,000,000		1,000,000
Tourism destination development grants ²		15,000,000	15,000,000
Uncrewed Aerial Vehicle Replacement Grant Program ²		9,000,000	9,000,000
Beyond Visual Line of Sight (BVLOS) Uncrewed Aircraft System (UAS) Program grants ²		15,000,000	15,000,000
Enhanced Use Lease Grant Program ²		2,500,000	2,500,000
Autonomous agriculture grants ²		7,500,000	7,500,000

Status/Result

The Legislative Assembly did not change the department's FTE authorization for the 2025-27 biennium.

Through January 2026, the department had estimated vacant FTE position savings of \$295,326. The agency used \$140,652 for accrued leave payouts, salary increases, temporary salary funding, overtime funding, and other salary purposes. The department had between 3 and 5 FTE positions vacant from July 2025 through January 2026 with an average vacancy rate of 4.29 FTE positions.

The following is a summary of the status of the department's one-time funding items:

Temporary salaries for temporary staff and an office intern	Through March 2026, the department spent \$50,000 from the General Fund for temporary salaries. The department does not anticipate hiring an office intern.
NDDF temporary salaries	Through March 2026, the department has not spent any one-time funding for temporary salaries for the North Dakota Development Fund. At the time of this report, it is unknown if the funding will be used during the 2025-27 biennium.
Tourism marketing awareness, of which \$250,000 is for the North Dakota state magazine	The department awarded \$250,000 to Clearwater Communications for the North Dakota state magazine and distributed the grant award in December 2025. Through March 2026, the department has not spent other 2025-27 biennium funding for tourism marketing awareness. The department is spending carryover funding from the 2023-25 biennium first and anticipates the entire 2025-27 biennium appropriation will be spent by the end of the biennium.
Operation Intern Program	See the Operation Intern Program section below.
Global Talent Office (formerly the Office of Legal Immigration)	See the Global Talent Office section below.
Tourism destination development grants	See the Tourism destination development grants section below.

Base enhancement grants ²		1,000,000	1,000,000
Tribally controlled community college grants	750,000		750,000
Native American Small Business Grant Program ²		600,000	600,000
Historic theater restoration grant ²		500,000	500,000
Historic opera house restoration grant ²		250,000	250,000
Historic theater improvement grant ²		250,000	250,000
Medora transportation improvement grant ²		1,000,000	1,000,000
Community hall grant ²		175,000	175,000
Regional Planning Council grants	1,400,000		1,400,000
Entrepreneurship Grants and Vouchers Program	759,044		759,044
Regional Workforce Impact (RWIP) Program grants ²		5,000,000	5,000,000
Technical skills training grants	1,000,000		1,000,000
Children's education science center grants (contingent funding) ²		2,000,000	2,000,000
State Radar Data Pathfinder Program (House Bill No. 1038) ²		11,000,000	11,000,000
Tribal tourism grants (House Bill No. 1581)	100,000		100,000
Rural grocery store sustainability grants (Senate Bill No. 2228)	1,000,000		1,000,000
Rural Catalyst Grant Program (Senate Bill No. 2390) ³		2,500,000	2,500,000
Total	\$8,059,044	\$78,378,590	\$86,437,634

¹Other funds for temporary salaries and an office intern is from the Economic Development Fund.

²Funding for these items is from the Strategic Investment and Improvements Fund (SIIF).

³Other funds for the Rural Catalyst Grant Program are from funding transferred from SIIF to and appropriated from the newly created Rural Catalyst Fund.

Uncrewed Aerial Vehicle Replacement Grant Program	See the Uncrewed Aerial Vehicle Replacement Grant Program section below.
BVLOS UAS Program grants	See the Beyond Visual Line of Sight Uncrewed Aircraft System Program section below.
Enhanced Use Lease Grant Program	Through March 2026, the department has not spent any funding from the 2025-27 biennium appropriation. The department is spending carryover funding from the 2023-25 biennium first and anticipates obligating the entire 2025-27 biennium appropriation by the end of the biennium. The department anticipates spending a significant amount of funding by the end of the biennium but may request an exemption from the 2027 Legislative Assembly to continue 2025-27 biennium funding into the 2027 29 biennium.
Autonomous agriculture grants	The department distributed \$7 million to Grand Farm Research and Education Initiative Inc., in February 2026 for infrastructure and research needs related to Phase 2 of the company's innovation campus project near Casselton. The remaining \$500,000 was awarded to Greenfield Robotics for a full-season autonomous farming pilot project. The department will distribute the remaining funding when Greenfield Robotics finalizes its new facility in North Dakota.
Base enhancement grants	The department received applications from five organizations for base enhancement grant funding. Through March 2026, the department had not yet awarded the grant funding.
Tribally controlled community college grants	The department received one application for tribally controlled community college grants and awarded the funding to Turtle Mountain Community College. The department distributed \$375,000 in March 2026 and will distribute the remaining \$375,000 after the first grant award is spent.
Native American Small Business Grant Program	The department received approximately 200 applications for funding through the Native American Small Business Grant Program. The department awarded funding to 18 applicants. Through March 2026, no funding has been reimbursed to program recipients.
Historic theater restoration grant	The department awarded the entire \$500,000 to the Fargo Theatre Management Corporation for renovations to the Fargo Theatre. Through March 2026, the department reimbursed \$193,939 for renovation costs incurred and anticipates the entire amount will be reimbursed during the 2025-27 biennium.
Historic opera house restoration grant	The department distributed the entire \$250,000 to Ellendale Opera, Inc., for the renovation of the Ellendale Opera House in December 2025.
Historic theater improvement grant	The department distributed \$16,843 to the Park River Community Development Corporation and \$233,157 to Marmarth Historical Society, Inc., for the restoration of the Mystic Theatre in Marmarth in January 2026.

Medora transportation improvement grant	The department distributed the entire \$1 million to the Theodore Roosevelt Medora Foundation in December 2025. The funding has been used for the purchase of a trolley to transport citizens in the Medora area and other equipment needs.
Community hall grant	The department distributed the entire \$175,000 to Save the Hall, a nonprofit organization dedicated to restoring the Driscoll Memorial Hall, in December 2025.
Regional planning council grants	Through March 2026, the department distributed \$1 million in equal installments of \$125,000 to each of the eight regional planning councils. Funding has been used by regional councils for launching a regional newsletter, assisting individuals and organizations with applying for other department grant programs, hiring staff and contracted vendors, increasing technical assistance services, and training.
Entrepreneurship Grants and Vouchers Program	Through March 2026, the department has spent \$378,248 from the General Fund, including \$168,705 from 2023-25 biennium carryover funds and \$209,543 from 2025-27 biennium funding. Of the total, \$110,314 was distributed to the North Dakota State University Research and Technology Park, \$107,500 to the Center for Innovation Foundation in Grand Forks, \$110,434 to the Center for Technology and Business in Bismarck, and \$50,000 to the Jamestown Regional Entrepreneurship Center. It is unknown how much will be spent by the end of the 2025-27 biennium.
RWIP grants	Through March 2026, the department has spent \$36,152 for the RWIP Program. The department closed an application period in January 2026 and a second application period will conclude in June 2026. Applicants may receive funding for the planning of community projects and for the execution of projects. Applicants will receive a portion of grant funding for the initial execution of a project and additional funding as goals are met as provided for in each recipient's grant agreement.
Technical skills training grants	Through March 2026, the department has not spent any funding appropriated for the 2025-27 biennium. The department is spending carryover funding from the 2023-25 biennium first and may request an exemption from the 2027 Legislative Assembly to continue 2025-27 biennium funding into the 2027-29 biennium.
Children's education science center grants	The \$2 million appropriation from SIIF for children's education science center grants is contingent on oil and gas tax revenue allocations to SIIF exceeding \$402 million during the 2025-27 biennium. Through March 2026, the contingency has not been met and the Office of Management and Budget has not transferred the funding to the Department of Commerce.
State Radar Data Pathfinder Program	See the State Radar Data Pathfinder Program section below.

Tribal tourism grants	Through March 2026, the department has not spent funding for the program. Grant applications are due on June 1, 2026.
Rural grocery store sustainability grants	The department received 47 applications from 46 communities totaling \$4.8 million in requests and awarded the entire \$1 million to 11 communities in September 2025. Through March 2026, the department has reimbursed communities \$294,205 under the program. The department anticipates the entire appropriation will be spent during the 2025-27 biennium.
Rural Catalyst Grant Program	The department has awarded the entire \$2.5 million appropriation to nine cities, counties, and regional councils, ranging from \$4,368 to \$500,000. Through March 2026, the department has not reimbursed any funding for projects. It is unknown how much will be reimbursed during the 2025-27 biennium.

Operation Intern Program - The Operation Intern Program provides a 50 percent match up to \$5,000 per semester per position for a business' expenses related to an internship, an apprenticeship, or a work experience opportunity involving North Dakota students enrolled in an institution of higher education. The maximum amount of funding a business may receive from the Operation Intern Program is \$50,000 per biennium.

Funding for the program is appropriated from the General Fund and transferred to the Internship Fund, from which the department has continuing appropriation authority.

Section 3 of House Bill No. 1018 provides for a \$3,000,000 transfer for the program for the 2025-27 biennium, an increase of \$1,993,104 from the 2023-25 biennium appropriation and transfer of \$1,006,896. Of the \$3,000,000 appropriation, \$1,000,000 is considered ongoing funding and \$2,000,000 is considered one-time funding.

Global Talent Office - In Senate Bill No. 2142 (2023), the Legislative Assembly created North Dakota Century Code Section 54-60-31 to establish an Office of Legal Immigration. The office is required to develop and implement a statewide strategy to support businesses in recruiting and retaining foreign labor; advise and make recommendations to the Governor, Legislative Assembly, and state agencies regarding immigrant integration and foreign labor issues; and develop a pilot program to support businesses pursuing or employing legal immigrants and to support communities to develop immigration integration plans and activities. The Office of Legal Immigration may contract with other state agencies and third-party organizations in the development and administration of programs related to the goals of the office.

In Senate Bill No. 2142, the Legislative Assembly appropriated \$485,000 from the General Fund for salaries and benefits of 2 FTE positions for the office. In House Bill No. 1544 (2023), the Legislative Assembly provided a one-time appropriation of \$2 million from the General Fund to defray the expenses of the office during the 2023-25 biennium.

The transfer was made in September 2025. Through March 2026, the department spent \$446,975 on the Operation Intern Program and anticipates spending the entire appropriation. Through March 2026, 154 companies have applied for funding for 560 student internships during the 2025-27 biennium. The department reported there are 53 student applications on a waiting list for program funding. Since the program's inception during the 2007-09 biennium, 1,310 companies have applied for funding for 4,154 student internships.

The department contracted with an organization that specializes in secondary immigration to establish a pilot program to help match legal immigrants that are already authorized to work in the country with North Dakota employers seeking employees. The department is no longer involved in the program as a nonprofit organization is now administering the program. The department has contracted with another organization to offer assistance to North Dakota employers that are employing immigrants to improve employees' English language learning skills. The department is hosting the third annual global talent summit in Bismarck in September 2026.

Through March 2026, the department has not spent any one-time funding during the 2025-27 biennium. The department is using carryover funding from the 2023-25 biennium before spending 2025-27 biennium funding. It is unknown if the entire 2025-27 biennium appropriation will be spent by the end of the biennium.

In Section 24 of Senate Bill No. 2018 (2025), the Legislative Assembly amended Section 54-60-31 to change the name of the Office of Legal Immigration to the Global Talent Office. The Legislative Assembly appropriated \$1 million of one-time funding from the General Fund to the department for the Global Talent Office for the 2025-27 biennium.

Tourism destination development grants - In House Bill No. 1018 (2023), the Legislative Assembly appropriated \$25 million of one-time funding from SIIF for a Tourism Destination Development Initiative Program to provide grants for providing financial support for the development of new or expanded tourism experiences and attractions that will result in economic growth and diversification in the state during the 2023-25 biennium.

In Senate Bill No. 2018 (2025), the Legislative Assembly appropriated \$15 million of one-time funding from SIIF for tourism destination development grants.

Uncrewed Aerial Vehicle Replacement Program - Section 14 of Senate Bill No. 2018 identifies \$9 million of one-time funding appropriated from SIIF for an Uncrewed Aerial Vehicle Replacement Program. The department is required to collaborate with the UAS test site established in Section 54-60-28 and state agencies, including institutions under the control of the State Board Of Higher Education, to replace uncrewed aerial vehicles owned by the state which do not comply with requirements of the federal National Defense Authorization Act and the federal American Security Drone Act of 2023.

Any uncrewed aerial vehicle replaced under this section must be remitted to the UAS test site for proper decommissioning and disposal pursuant to federal and state regulations, which may include the sale of uncrewed aerial vehicles to the United States Department of Homeland Security at market rates for use in the federal Counter Unmanned Aircraft System Program. The department is required to remit any funding received under this section to the State Treasurer for deposit in the General Fund. The department is required to report to the Legislative Management during the 2025-26 interim on the status of the Uncrewed Aerial Vehicle Replacement Program.

Beyond Visual Line of Sight Uncrewed Aircraft System Program - In Section 12 of House Bill No. 1018 (2019), the Legislative Assembly provided a supplemental appropriation of \$28 million from the General Fund to the department for the 2017-19 biennium for a BVLOS UAS Program. The department was authorized to continue funding for the program into the 2019-21 biennium.

The department received 81 applications from 42 communities totaling \$151.5 million for the program for the 2023-25 biennium. The department awarded the entire \$25 million for 14 projects across the state during the biennium.

The department received 106 applications from 50 communities totaling \$153.2 million for the program for the 2025-27 biennium. The department awarded the entire \$15 million to 23 community projects, including \$4 million for a project that was declined by the grant recipient. On April 30, 2026, the department awarded the remaining \$4 million to 8 community projects.

Through March 2026, the department reimbursed grant recipients \$1,499,675 for 2023-25 biennium projects and \$1,603,513 for 2025-27 biennium projects. The department anticipates requesting an exemption from the 2027 Legislative Assembly to continue 2023-25 biennium and 2025-27 biennium funding into the 2027-29 biennium.

The department transferred the entire \$9 million to the Northern Plains UAS Test Site in October 2025. Through March 2026, the test site has not spent funding on the program to replace uncrewed aerial vehicles. The test site is in the process of compiling which state agencies will participate in the program and how many uncrewed aerial vehicles will be replaced. The test site anticipates replacements will begin in fall 2026 and that the entire appropriation will be spent.

Through March 2026, no funding has been remitted to the State Treasurer for deposit in the General Fund and it is unknown how much will be remitted during the 2025-27 biennium.

The department transferred the entire \$15 million for the BVLOS UAS Program, also known as the Vantis Program, to the Northern Plains UAS Test Site in September 2025. Through March 2026, the test site has spent \$5.7 million of the \$15 million appropriation for the 2025-27 biennium, primarily on staff salaries, rent, marketing, and information technology costs, and professional fees paid pursuant to contracts with Thales Group to continue expanding and operating the Vantis

Section 13 of House Bill No. 1018 (2019) created Section 54-60-29.1 to establish a BVLOS UAS Program for the design, purchase, implementation, and operating costs of a BVLOS UAS. The department was to require any entity receiving funding for this program, which was operating the BVLOS UAS, to provide quarterly payments to the State Treasurer equal to 3 percent of the entity's gross income associated with the operation of the BVLOS UAS as reported in the entity's prior year financial statements. The State Treasurer was required to deposit any funds received under this section in the General Fund.

In Section 25 of House Bill No. 1018 (2023), the Legislative Assembly amended Section 54-60-29.1 to rename the BVLOS Unmanned Aircraft System Program as the BVLOS UAS Program and changed the state-private revenue sharing provisions from 3 percent of the entity's gross income associated with the operation of the BVLOS UAS as reported in the entity's prior year financial statements to instead be based on a fee structure determined by the Commissioner of the Department of Commerce.

In Senate Bill No. 2018 (2025), the Legislative Assembly appropriated \$15 million from SIIF to the department for the BVLOS UAS Program for the 2025-27 biennium.

State Radar Data Pathfinder Program - In House Bill No. 1038, the Legislative Assembly appropriated \$11 million of one-time funding from SIIF to the Department of Commerce for a State Radar Data Pathfinder Program. The department is required to collaborate with the UAS test site established in Section 54-60-28 in administering the state Radar Data Pathfinder Program and participating in the federal Radar Data Pathfinder Program administered by the Federal Aviation Administration (FAA). Section 2 of the bill declared the Act an emergency measure.

The department is required to report to the Legislative Management and the Governor by June 30, 2026, regarding the status of the State Radar Data Pathfinder Program, integration of the state program with the FAA Radar Data Pathfinder Program, expenditures to date, and the effect of the program on UAS operations, safety, and data security in the state.

North Dakota Development Fund - In House Bill No. 1021 (1995), the Legislative Assembly created the NDDF in Chapter 10-30.5. Section 10-30.5-02 creates a statewide nonprofit development corporation that may take equity positions in, provide loans to, or to use other innovative financing mechanisms to provide capital for new or expanding businesses in this state, or relocating businesses to this state. The corporation's principal mission is the development and expansion of primary sector business in this state.

Money in the NDDF may be used to provide working capital or for financing the purchase of fixed assets but not to refinance existing debt. Money may also be used to make matching grants to county-authorized or

network. The test site anticipates spending the entire appropriation by the end of the biennium.

Through March 2026, no funding for the BVLOS UAS Program has been remitted to the State Treasurer for deposit in the state General Fund since the inception of the program and it is unknown if any funding will be remitted during the 2025-27 biennium.

The department distributed the entire \$11 million to the Northern Plains UAS Test Site in September 2025. In February 2026, the Test Site announced the activation of the Vantis Federal Radar Data Enclave, which is a secure system that shares radar with the FAA. The test site is the first nonfederal entity in the country to have access to the FAA's unfiltered radar data.

Through March 2026, the test site spent \$5.7 million on the program, primarily related to staff salaries, information technology costs, and professional fees paid pursuant to contracts with Thales Group for developing and operating a system to integrate test site data with FAA radar data.

The interim Government Finance committee, Senator Randy Brukhard, Chairman, is assigned to receive the department's report regarding the status of the program.

The transfer from SIIF to the NDDF was completed in July 2025.

Through March 2026, the Department of Commerce has not requested any funding from the Bank of North Dakota line of credit. The department does not anticipate using the line of credit during the 2025-27 biennium.

Since April 2020, the NDDF has issued 57 child care provider loans, increasing child care capacity for 3,085 children in the state.

As of May 31, 2026, the balance of the NDDF was \$91.5 million, of which \$11.3 million was obligated for NDDF projects and initiatives and \$80.2 million was unobligated.

city-authorized development corporations for the acquisition, leasing, or remodeling of real estate facilities for locating a prospective new primary sector business.

Section 10-30.5-10 provides the NDDF is a revolving fund and all money transferred to the fund, interest earned on money in the fund, and payments to the fund are appropriated to the NDDF on a continuing basis.

Section 10 of Senate Bill No. 2018 (2025) requires the Office of Management and Budget to transfer \$25 million from SIIF to the NDDF during the 2025-27 biennium. The NDDF may use up to \$10 million of the funds provided in this section for nonprimary sector business activities.

Section 11 of Senate Bill No. 2018 (2025) allows the Department of Commerce to borrow up to \$25 million through a Bank line of credit to be transferred to the NDDF.

Weatherization and energy assistance programs - In House Bill No. 1018 (2023), the Legislative Assembly appropriated \$120 million from federal funds derived from the federal Infrastructure Investment and Jobs Act (IIJA) and the federal Inflation Reduction Act (IRA) to the department for weatherization and energy assistance programs during the 2023-25 biennium. During the 2023 regular legislative session, the department anticipated funding may be available for the following programs:

Program	Federal Act	Federal Funds
State energy	IIJA	\$3,905,130
Weatherization	IIJA	15,131,495
Energy efficiency revolving loan fund	IIJA	4,641,870
Energy efficiency block grant	IIJA	1,653,240
Home energy performance-based whole-house rebate	IRA	37,338,470
High-efficiency electric home rebate	IRA	37,121,060
Total		\$99,791,265

The department anticipated other states would not use all federal funding awarded for these programs, resulting in additional funding that may be available to North Dakota for an estimated total of \$120 million. Section 6 of House Bill No. 1018 identified this funding and authorizes the department 3 FTE positions that are considered one-time positions for the administration of these programs during the 2023-25 biennium.

In Section 25 of Senate Bill No. 2018, the Legislative Assembly authorized the department an exemption to continue any unspent funding from the \$120 million appropriated for the 2023-25 biennium into the 2025-27 biennium. The Legislative Assembly also authorized the 3 temporary FTE positions authorized for the 2023-25 biennium be converted to permanent FTE positions beginning in the 2025-27 biennium.

Through March 2026, the department has been awarded \$27.2 million of federal funding for the programs and has spent \$13,531,415, of which \$140,620 was spent during the 2021-23 biennium, \$9,277,365 was spent during the 2023-25 biennium, and \$4,113,430 was spent during the 2025-27 biennium.

Funding awarded for each program is as follows:

Program	Federal Act	Funding Awarded
State energy	IIJA	\$3,705,130
Weatherization	IIJA	15,131,495
Energy efficiency revolving loan fund	IIJA	4,858,890
Energy efficiency block grant	IIJA	1,653,240
Home energy performance-based whole-house rebate	IRA	933,462
High-efficiency electric home rebate	IRA	928,027
Total		\$27,210,244

The United States Department of the Treasury has provided up to \$74.4 million which is conditionally available to North Dakota for the Home Energy Performance-Based Whole-House Rebate Program (\$37.3 million) and the High-Efficiency Electric Home Rebate Program (\$37.1 million). The funding is expected to be released in tranches. The first tranche of funding may be available to use for program costs incurred beginning in May 2026 but the amount of funding and when additional funding will become available is unknown.

Exemptions - In Section 25 of Senate Bill No. 2018, the Legislative Assembly provided 15 exemptions to allow the department to continue unexpended prior biennium appropriations into the 2025-27 biennium for the following programs:

Section 25 Subsection:	Major Program Area	Appropriations from Previous Bienniums	
		General Fund	Other Funds
1	Community development block grant ¹		\$3,000,000
2	State Small Business Credit Initiative Program ¹		56,234,176
3	Workforce Development Incentive Grant Program ²		15,000,000
4	Technical Skills Training Grant Program ²		5,000,000
5	Workforce related programs ³	\$28,500,000	
6	Tourism Destination Development Initiative Program ⁴		25,000,000
7	Enhanced Use Lease Grant Program ⁴		10,000,000
8	Weatherization and energy programs ⁵		120,000,000
9	Discretionary funds	2,150,000	
10	Heating and cooling grants ⁶		3,258,084
11	Energy Conservation Grant Program ⁶		14,081,719
12	Parks and Recreation Grant Program ⁶		1,550,000
13	State Small Business Credit Initiative Program ⁶		572,143
14	Entrepreneurship Grants and Vouchers Program ⁷	740,956	207,511
15	Office of Legal Immigration	2,000,000	
Total		\$33,390,956	\$253,903,633

¹Funding for these items is from federal COVID-19 funds.
²Funding for these items is from the State Fiscal Recovery Fund.
³Workforce related programs include \$12 million for workforce talent attraction initiative operating expenses, \$12.5 million for Workforce Investment Program grants, \$2 million for technical skills training grants, and \$2 million for new Americans workforce development and training grants.
⁴Funding for these items is from SIIF.
⁵Funding for weatherization and energy programs is from federal funds available from the IJJA and IRA.
⁶Funding for these items is from federal funds.
⁷Other funds for the Entrepreneurship Grants and Vouchers Program is from the Economic Development Fund.

The department continued the following unspent funding from prior bienniums into the 2025-27 biennium:

Section 25 Subsection:	Major Program Area	Funding Continued into the 2025-27 Biennium	Amount Spent Through March 2026	Anticipated Amount Remaining on June 30, 2027
1	Community development block grant	\$3,000,000	\$1,264,120	
2	State Small Business Credit Initiative Program	18,956,089	13,954	\$18,942,135
3	Workforce Development Incentive Grant Program	2,866	2,866	
4	Technical Skills Training Grant Program	1,298,505	494,679	
5	Workforce related programs	11,053,746	1,573,016	
6	Tourism Destination Development Initiative Program	16,119,334	1,499,675	5,000,000
7	Enhanced Use Lease Grant Program	6,761,518	4,662,130	
8	Weatherization and energy programs	110,582,015	4,113,430	95,000,000
9	Discretionary funds	1,472,914	86,813	
10	Heating and cooling grants	175,821	175,821	
11	Energy Conservation Grant Program	3,830,917	2,476,324	
12	Parks and Recreation Grant Program	1,537,426	319,852	
13	State Small Business Credit Initiative Program	271,227	237,653	
14	Entrepreneurship Grants and Vouchers Program	168,705	168,705	
15	Office of Legal Immigration	207,511		207,511
Subtotal - General Fund		\$14,001,943	\$1,913,629	
Subtotal - Other funds		\$161,436,651	\$15,175,409	\$119,149,646
Total		\$175,438,594	\$17,089,038	\$119,149,646