

**DEPARTMENT 627- UPPER GREAT PLAINS TRANSPORTATION INSTITUTE  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Upper great plains transportation institute	\$24,807,516
Total all funds	\$24,807,516
Less other funds	<u>19,581,141</u>
Total general fund	\$5,226,375
Full-time equivalent (FTE) positions	43.88

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Includes funding for the Upper Great Plains Transportation Institute, primarily related to salaries and wages for 43.88 FTE positions (\$13,395,541), subcontractors and subrecipients (\$6,277,312), and grants (\$3,701,739)	\$5,226,375	\$19,581,141	\$24,807,516

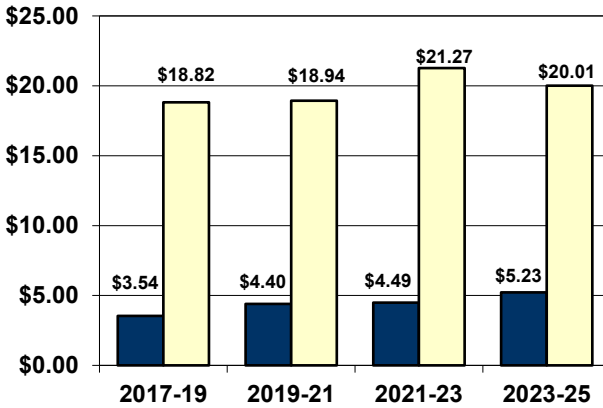
**Continuing Appropriations**

There are no continuing appropriations for this agency.

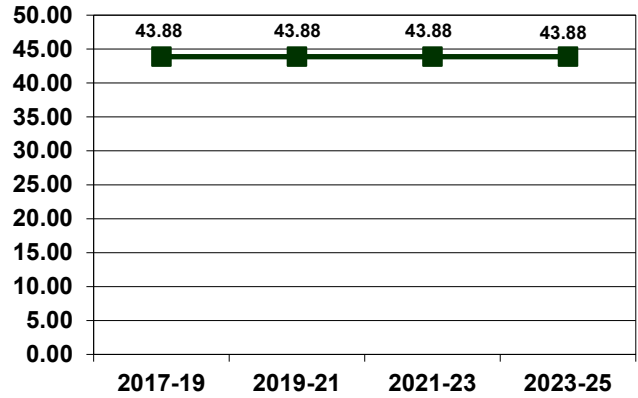
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$3,900,791	\$3,443,174	\$4,396,329	\$4,485,607	\$5,226,375
Increase (decrease) from previous biennium	N/A	(\$457,617)	\$953,155	\$89,278	\$740,768
Percentage increase (decrease) from previous biennium	N/A	(11.7%)	27.7%	2.0%	16.5%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(11.7%)	12.7%	15.0%	34.0%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Removed 1.3 FTE positions and reduced funding for salaries and operating expenses (\$213,402)
2. Reduced general fund appropriations by 3 percent (\$106,917)
3. Adjusted funding sources (\$200,000)

#### 2019-21 Biennium

1. Reduced funding for miscellaneous expenses (\$70,863)
2. Added funding for a road and bridge study \$875,000

#### 2021-23 Biennium

None \$0

#### 2023-25 Biennium

1. Added funding for freight transportation and logistics surveys \$408,000

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>
One-time general fund appropriations	\$628,823	\$100,000	\$0	\$0	\$0

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

- 1. Added funding for a road and bridge asset management system \$100,000

**2019-21 Biennium**

None \$0

**2021-23 Biennium**

None \$0

**2023-25 Biennium**

None \$0