

**DEPARTMENT 628 - BRANCH RESEARCH CENTERS
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Dickinson research center	\$7,379,838
Central grasslands research center	3,618,270
Hettinger research center	5,381,248
Langdon research center	3,195,869
North Central research center	5,355,217
Williston research center	5,527,125
Carrington research center	<u>10,191,002</u>
Total all funds	\$40,648,569
Less other funds	<u>20,964,971</u>
Total general fund	\$19,683,598
Full-time equivalent (FTE) positions	111.81

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for the Dickinson research center, primarily related to salaries and wages for 14.20 FTE positions (\$2,854,642), miscellaneous supplies (\$1,507,296), and equipment over \$5,000 (\$1,295,000)	\$3,893,104	\$3,486,734	\$7,379,838
2. Includes funding for the Central grasslands research center, primarily related to salaries and wages for 11.00 FTE positions (\$1,486,924), miscellaneous supplies (\$888,603), and temporary wages (\$200,000)	\$2,180,257	\$1,438,013	\$3,618,270
3. Includes funding for the Hettinger research center, primarily related to salaries and wages for 14.70 FTE positions (\$2,637,346), miscellaneous supplies (\$833,336), and equipment over \$5,000 (\$605,000)	\$2,494,357	\$2,886,891	\$5,381,248
4. Includes funding for the Langdon research center, primarily related to salaries and wages for 9.45 FTE positions (\$1,868,518) and equipment over \$5,000 (\$765,000)	\$1,775,617	\$1,420,252	\$3,195,869
5. Includes funding for the North Central research center, primarily related to salaries and wages for 15.01 FTE positions (\$2,536,051), miscellaneous supplies (\$1,443,684), and equipment over \$5,000 (\$360,000)	\$2,173,813	\$3,181,404	\$5,355,217
6. Includes funding for the Williston research center, primarily related to salaries and wages for 14.70 FTE positions (\$3,589,102), equipment over \$5,000 (\$786,000), and repairs (\$180,882)	\$3,072,343	\$2,454,782	\$5,527,125
7. Includes funding for the Carrington research center, primarily related to salaries and wages for 32.75 FTE positions (\$6,251,079), miscellaneous supplies (\$482,255), equipment over \$5,000 (\$1,272,000), and temporary wages (\$500,000)	\$4,094,107	\$6,096,895	\$10,191,002

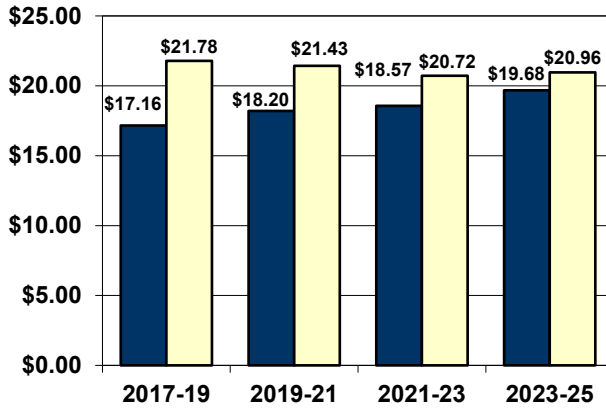
Continuing Appropriations

There are no continuing appropriations for this agency.

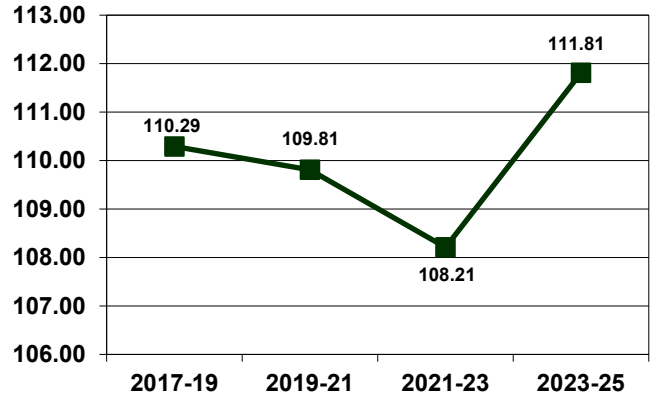
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$18,483,636	\$17,155,257	\$18,201,026	\$18,569,483	\$19,683,598
Increase (decrease) from previous biennium	N/A	(\$1,328,379)	\$1,045,769	\$368,457	\$1,114,115
Percentage increase (decrease) from previous biennium	N/A	(7.2%)	6.1%	2.0%	6.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(7.2%)	(1.5%)	0.5%	6.5%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

- Removed 3.65 FTE positions (\$642,408)
- Adjusted funding sources and made additional unspecified general fund reductions (\$1,086,573)

2019-21 Biennium

- Added funding for salaries and wages at the Dickinson and North Central Research Centers \$125,000
- Added funding for the Oakes irrigation site \$200,000

2021-23 Biennium

None \$0

2023-25 Biennium

- Added funding for 2 new FTE positions at the Dickinson and Langdon Research Centers \$426,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$275,000	\$0	\$0	\$0	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium		
None		\$0
2019-21 Biennium		
None		\$0
2021-23 Biennium		
None		\$0
2023-25 Biennium		
None		\$0