

**DEPARTMENT 630 - NDSU EXTENSION SERVICE
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Extension service	\$59,478,945
Soil conservation committee	<u>1,361,520</u>
Total all funds	\$60,840,465
Less other funds	<u>29,049,776</u>
Total general fund	\$31,790,689
Full-time equivalent (FTE) positions	252.70

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for the North Dakota State University (NDSU) Extension Service, primarily related to salaries and wages for 252.70 FTE positions (\$53,853,511), temporary salaries (\$973,129), and travel (\$700,000)	\$30,429,169	\$29,049,776	\$59,478,945
2. Includes funding for soil conservation districts	\$1,361,520	\$0	\$1,361,520

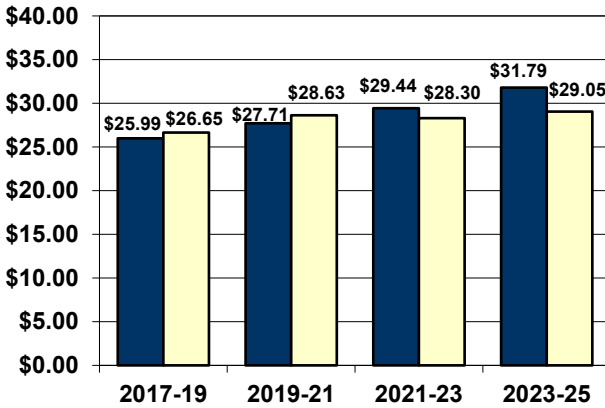
Continuing Appropriations

There are no continuing appropriations for this agency.

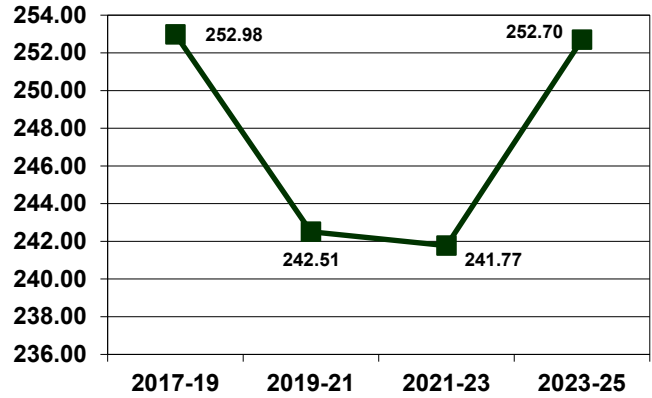
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$27,824,562	\$25,633,320	\$27,709,666	\$29,437,823	\$31,790,689
Increase (decrease) from previous biennium	N/A	(\$2,191,242)	\$2,076,346	\$1,728,157	\$2,352,866
Percentage increase (decrease) from previous biennium	N/A	(7.9%)	8.1%	6.2%	8.0%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(7.9%)	(0.4%)	5.8%	14.3%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Reduced funding for salaries, including removal of 10.93 FTE positions (\$1,619,206)
2. Adjusted funding for operating expenses \$175,557
3. Reduced funding for equipment (\$300,000)
4. Additional unspecified general fund reduction (\$1,096,343)

2019-21 Biennium

1. Reduced funding for salaries and wages (\$125,000)
2. Added funding to provide additional state funds for the costs of county extension agents \$870,000
3. Added funding for miscellaneous expenses \$100,000

2021-23 Biennium

1. Added 1 FTE position and related funding for a big data initiative \$280,000
2. Added 2 FTE positions and related funding for a livestock initiative \$500,000
3. Added funding for the agricultural safety initiative \$240,000
4. Increased funding for soil conservation districts to provide a total of \$1,211,520 \$120,000

2023-25 Biennium

1. Added 1 FTE position and related funding for a cropping system initiative \$240,000
2. Added 1 FTE position and related funding for a livestock development initiative \$250,000
3. Added funding for NDSU Extension Service operating support \$220,000
4. Added funding for the soil conservation districts to provide a total of \$1,361,520 \$150,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$12,500	\$360,000	\$0	\$0	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium

Added one-time funding for website and digital upgrades \$345,000

2019-21 Biennium

None \$0

2021-23 Biennium

None \$0

2023-25 Biennium

None \$0