DEPARTMENT 638 - NORTHERN CROPS INSTITUTE
2025-27 BASE-LEVEL BUDGET

Base Budget - Summary

	Base Level
Northern crops institute	$5,724,771
Total all funds	$5,724,771
Less other funds	3,541,116
Total general fund	$2,183,655
Full-time equivalent (FTE) positions	18.15

Selected Base Budget Information

	General Fund	Other Funds	Total
Includes funding for the Northern Crops Institute, primarily related to salaries and wages for 18.15 FTE positions ($4,216,876)	$2,183,655	$3,541,116	$5,724,771

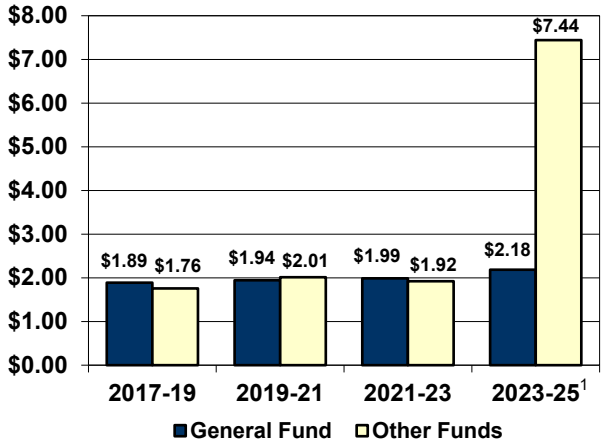
Continuing Appropriations

There are no continuing appropriations for this agency.

Historical Appropriations Information

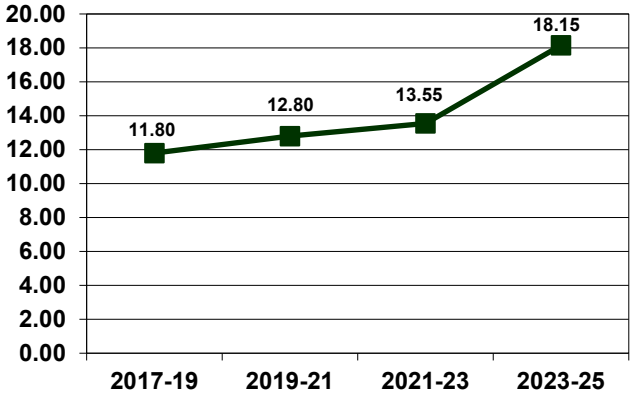
Agency Appropriations and FTE Positions

Agency Funding (Millions)



[1]Includes a $3.9 million of one-time special funds appropriation for the Northern Crops Institute feed production center facility upgrade and pellet mill.

FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	$1,964,467	$1,886,891	$1,943,810	$1,987,142	$2,183,655
Increase (decrease) from previous biennium	N/A	($77,576)	$56,919	$43,332	$196,513
Percentage increase (decrease) from previous biennium	N/A	(3.9%)	3.0%	2.2%	9.9%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(3.9%)	(1.1%)	1.2%	11.2%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Reduced funding for equipment	($200,000)
2. Restored funding for operating expenses	$137,691

2019-21 Biennium

1. Reduced funding for miscellaneous expenses	($37,738)

2021-23 Biennium

None	$0

2023-25 Biennium

None	$0

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	$0	$0	$0	$0	$0

Major One-Time General Fund Appropriations

2017-19 Biennium

None	$0

2019-21 Biennium

None	$0

2021-23 Biennium

None	$0

2023-25 Biennium

None	$0