

**DEPARTMENT 640 - MAIN RESEARCH CENTER  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Main research center	<u>\$116,148,130</u>
Total all funds	\$116,148,130
Less other funds	<u>58,022,465</u>
Total general fund	\$58,125,665
Full-time equivalent (FTE) positions	358.47

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Includes funding for the Main Research Center, primarily related to salaries and wages for 358.47 FTE positions (\$84,791,323), temporary salaries (\$4,115,000), supplies (\$7,371,138), and equipment over \$5,000 (\$4,600,000)	\$58,125,665	\$58,022,465	\$116,148,130

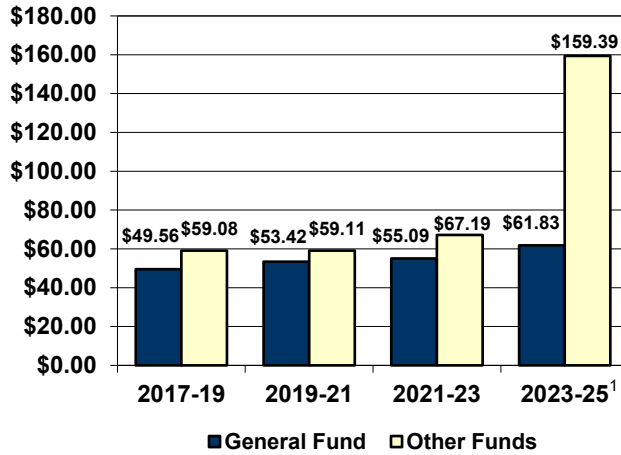
**Continuing Appropriations**

There are no continuing appropriations for this agency.

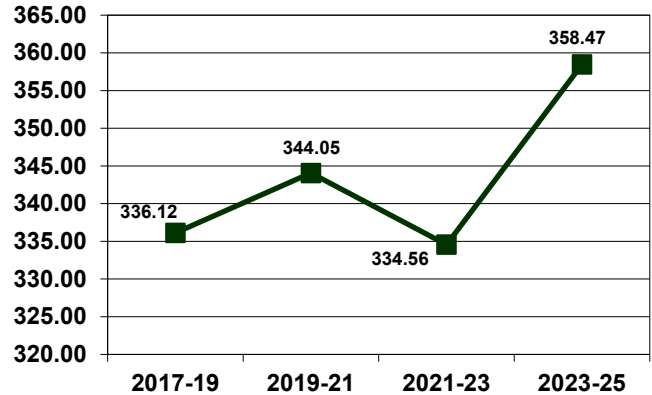
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



<sup>1</sup>Includes a \$97 million special funds appropriation for the Waldron Hall replacement project.

### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$53,581,255	\$49,557,415	\$52,667,326	\$54,588,232	\$58,125,665
Increase (decrease) from previous biennium	N/A	(\$4,023,840)	\$3,109,911	\$1,920,906	\$3,537,433
Percentage increase (decrease) from previous biennium	N/A	(7.5%)	6.3%	3.6%	6.5%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(7.5%)	(1.7%)	1.9%	8.5%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Reduced funding for salaries and wages, including removal of 17.73 FTE positions (\$1,946,615)
2. Reduced funding for operating expenses (\$355,589)
3. Restored funding for equipment \$260,000
4. Additional budget reductions and funding adjustments (\$3,239,879)

#### 2019-21 Biennium

1. Added funding and 4 FTE positions for an agri biome initiative, including \$450,000 for operating expenses \$1,160,000

#### 2021-23 Biennium

1. Added funding and 3 FTE positions for the big data initiative \$835,000

#### 2023-25 Biennium

1. Added funding and 1 FTE position for the big data initiative \$300,000
2. Added funding for Oakes Irrigation Research Site operating support \$400,000

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>
One-time general fund appropriations	\$1,617,428	\$0	\$750,000	\$500,000	\$3,708,230

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

None \$0

**2019-21 Biennium**

1. Added funding for a seed cleaning plant at the Williston Research Center \$750,000

**2021-23 Biennium**

1. Added funding for deferred maintenance \$500,000

**2023-25 Biennium**

1. Added funding for the Nesson Valley Irrigation Research Site project \$1,700,000

2. Added funding for branch research centers capital project inflation \$2,008,230