



**NDSU Main Research Center
Department No. 640
2025 Senate Bill No. 2020**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum executive budget recommendation	370.53	\$64,114,394	\$66,488,223	\$130,602,617
Revisions - Increase (decrease)	(2.00)	(463,716)	(2,366,551)	(2,830,267)
Armstrong executive budget recommendation	368.53	\$63,650,678	\$64,121,672	\$127,772,350
Base level	358.47	58,125,665	58,022,465	116,148,130
Increase (decrease)	10.06	\$5,525,013	\$6,099,207	\$11,624,220
Percentage increase (decrease)	2.8%	9.5%	10.5%	10.0%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Adds \$3,282,749, of which \$2,089,044 is from the general fund and \$1,193,705 is from other funds, for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$2,108,033, of which \$1,254,414 is from the general fund and \$853,619 is from other funds, for a health insurance premium increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$5,559,202, of which \$3,714,807 is from the general fund and \$1,844,395 is from other funds, to replace the 2023-25 biennium new FTE pool (\$220,000) and 2023-25 biennium vacant FTE pool (\$5,339,202)
- **Adds \$495,000 from the general fund for a scientist position and a research specialist position, but does not include FTE authorization for the positions**
- Removes \$1,823,942, of which \$320,198 is from the general fund and \$1,503,744 is from other funds for supplies, repairs, travel, and temporary salaries
- Adds \$1 million from other funds for research equipment
- **Adds one-time funding of \$1.5 million from SIIF for deferred maintenance**
- Adds one-time funding of \$620,000 from SIIF to complete the interior of the Oakes irrigation research site

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



NDSU Main Research Center - Budget No. 640
Agency Worksheet - Senate Bill No. 2020

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	358.47	\$58,125,665	\$58,022,465	\$116,148,130
2025-27 Ongoing Funding Changes				
Base payroll changes		(\$1,229,577)	\$291,232	(\$938,345)
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	10.06			0
Salary increase		2,089,044	1,193,705	3,282,749
Health insurance increase		1,254,414	853,619	2,108,033
Adds funding to replace the 2023-25 new FTE pool		220,000		220,000
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395	5,339,202
Adjusts funding for bond payments		(178,477)		(178,477)
Adds funding for an FTE scientist and an FTE research specialist		495,000		495,000
Adjusts funding for supplies, operating expenses, repairs, and travel		(320,198)	(1,074,146)	(1,394,344)
Adds funding for research equipment			1,000,000	1,000,000
Adjusts base level funding for temporary salaries			(429,598)	(429,598)
Adjusts the funding source for graduate assistant salaries		(300,000)	300,000	0
Total ongoing funding changes	10.06	\$5,525,013	\$3,979,207	\$9,504,220
One-Time Funding Items				
Adds funding to complete the interior of the Oakes irrigation research site			\$620,000	\$620,000
Adds funding for deferred maintenance			1,500,000	1,500,000
Total one-time funding changes	0.00	\$0	\$2,120,000	\$2,120,000
Total Changes to Base Level Funding	10.06	\$5,525,013	\$6,099,207	\$11,624,220
2025-27 Total Funding	368.53	\$63,650,678	\$64,121,672	\$127,772,350

Federal funds included in other funds

\$8,943,534

Total ongoing changes - Percentage of base level

2.8%

9.5%

6.9%

8.2%

Total changes - Percentage of base level

2.8%

9.5%

10.5%

10.0%