Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations	**3.00**	**$0**	**$1,679,996**	**$1,679,996**
2025-27 base budget	3.00	0	1,632,722	1,632,722
Legislative increase (decrease) to base budget	0.00	$0	$47,274	$47,274

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Changes to Base Budget

The legislative action:	FTE Positions	General Fund	Other Funds	Total
Added funding to provide employee salary increases of 3 percent on July 1, 2025, and 3 percent on July 1, 2026			$24,093	$24,093
Added funding for employee health insurance premiums to reflect a revised premium estimate of $1,893 per month			18,016	18,016
Added funding to replace the 2023-25 biennium new and vacant FTE funding pool for vacant positions			8,312	8,312
Transferred $10,490 for estimated savings from vacant FTE positions from the Agronomy Seed Farm line item to the new and vacant FTE pool line item and reduced the amount to $7,343 resulting in the savings as shown			(3,147)	(3,147)
Total	0.00	$0	$47,274	$47,274

FTE Changes

The Legislative Assembly approved 3 FTE positions for the Agronomy Seed Farm for the 2025-27 biennium, the same as the 2023-25 biennium.

Other Sections in Senate Bill No. 2020

New and vacant FTE pool - Section 3 provides for the use of funding in the new and vacant FTE pool line item.

Additional income appropriation - Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.

FTE position adjustments - Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget and the Budget Section.

Unexpended general fund - Excess income - Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2027-29 biennium.

Related Legislation

There is no major related legislation affecting this agency.