

**DEPARTMENT 649 - AGRONOMY SEED FARM  
2025-27 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Agronomy seed farm	\$1,632,722
Total special funds	\$1,632,722
Full-time equivalent (FTE) positions	3.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Includes funding for the Agronomy Seed Farm, primarily related to salaries and wages for 3 FTE positions (\$634,679), miscellaneous supplies (\$276,140), repairs (\$151,191), and equipment over \$5,000 (\$300,000)	\$0	\$1,632,722	\$1,632,722

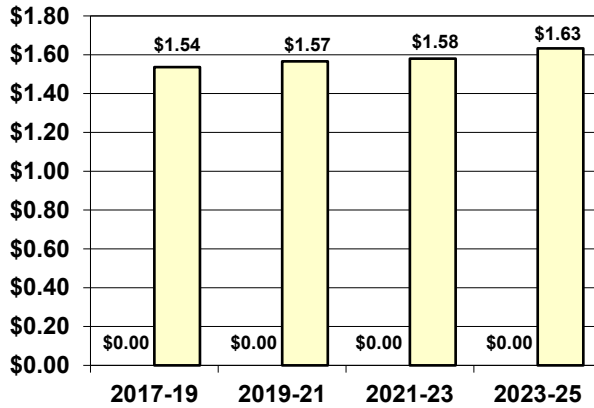
**Continuing Appropriations**

There are no continuing appropriations for this agency.

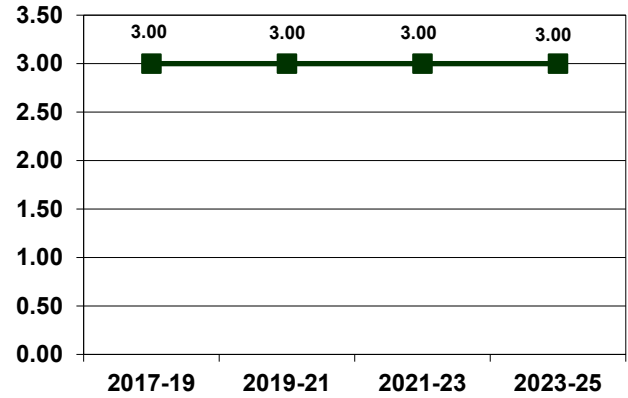
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing other funds appropriations	\$1,521,007	\$1,536,129	\$1,565,975	\$1,579,655	\$1,632,722
Increase (decrease) from previous biennium	N/A	\$15,122	\$29,846	\$13,680	\$53,067
Percentage increase (decrease) from previous biennium	N/A	1.0%	1.9%	0.9%	3.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	1.0%	3.0%	3.9%	7.3%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

<b>2017-19 Biennium</b>	None	\$0
<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	None	\$0
<b>2023-25 Biennium</b>	None	\$0

### One-Time Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time other funds appropriations	\$0	\$0	\$0	\$0	\$0

### Major One-Time Other Funds Appropriations

<b>2017-19 Biennium</b>	None	\$0
<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	None	\$0
<b>2023-25 Biennium</b>	None	\$0