DEPARTMENT 649 - AGRONOMY SEED FARM
2025-27 BASE-LEVEL BUDGET

Base Budget - Summary

	Base Level
Agronomy seed farm	$1,632,722
Total special funds	$1,632,722
Full-time equivalent (FTE) positions	3.00

Selected Base Budget Information

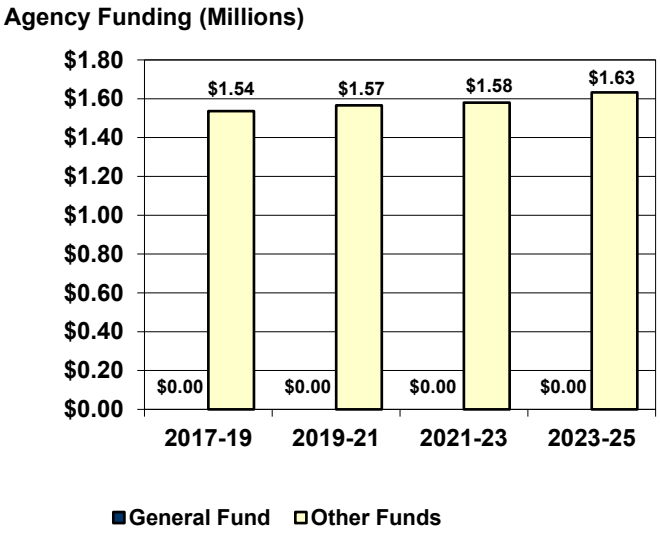
	General Fund	Other Funds	Total
Includes funding for the Agronomy Seed Farm, primarily related to salaries and wages for 3 FTE positions ($634,679), miscellaneous supplies ($276,140), repairs ($151,191), and equipment over $5,000 ($300,000)	$0	$1,632,722	$1,632,722

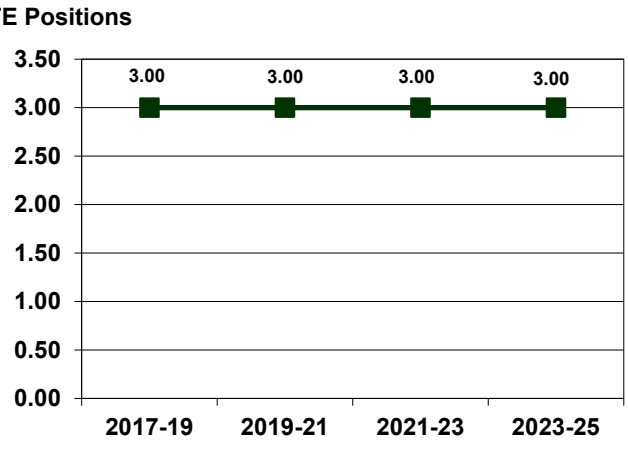
Continuing Appropriations

There are no continuing appropriations for this agency.

Historical Appropriations Information

Agency Appropriations and FTE Positions





Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing other funds appropriations	$1,521,007	$1,536,129	$1,565,975	$1,579,655	$1,632,722
Increase (decrease) from previous biennium	N/A	$15,122	$29,846	$13,680	$53,067
Percentage increase (decrease) from previous biennium	N/A	1.0%	1.9%	0.9%	3.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	1.0%	3.0%	3.9%	7.3%

Major Increases (Decreases) in Ongoing Other Funds Appropriations

2017-19 Biennium

None $0

2019-21 Biennium

None $0

2021-23 Biennium

None $0

2023-25 Biennium

None $0

One-Time Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time other funds appropriations	$0	$0	$0	$0	$0

Major One-Time Other Funds Appropriations

2017-19 Biennium

None $0

2019-21 Biennium

None $0

2021-23 Biennium

None $0

2023-25 Biennium

None $0