

**Agronomy Seed Farm
Budget No. 649
Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriation	3.00	\$0	\$1,679,996	\$1,679,996
2023-25 legislative appropriation	<u>3.00</u>	<u>0</u>	<u>1,632,722</u>	<u>1,632,722</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	\$0	\$47,274	\$47,274

Item Description

Full-time equivalent changes - The Legislative Assembly approved 3 FTE positions for the Agronomy Seed Farm for the 2025-27 biennium, the same as the 2023-25 biennium.

New and vacant FTE pool - The Legislative Assembly transferred \$10,490 from the Agronomy Seed Farm line item to the new and vacant FTE pool line item and reduced the amount to \$7,343 for estimated savings from vacant FTE positions.

Status/Result

No changes to FTE positions were made by the 2025 Legislative Assembly.

Through February 2026, the Agronomy Seed Farm had not received any funding from the new and vacant FTE pool. The agency had no vacancies and no vacant FTE position savings during the first 7 months of the 2025-27 biennium.