



**Agronomy Seed Farm**  
**Department No. 649**  
**2025 Senate Bill No. 2020**

**REVISED EXECUTIVE BUDGET RECOMMENDATION**  
**2025-27 BIENNIUM**

**Budget Summary**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Burgum executive budget recommendation	3.00	\$0	\$1,688,521	\$1,688,521
Revisions - Increase (decrease)	0.00	0	(5,378)	(5,378)
<b>Armstrong executive budget recommendation</b>	<b>3.00</b>	<b>\$0</b>	<b>\$1,683,143</b>	<b>\$1,683,143</b>
Base level	3.00	0	1,632,722	1,632,722
Increase (decrease)	0.00	\$0	\$50,421	\$50,421
Percentage increase (decrease)	0.0%	N/A	3.1%	3.1%

**NOTE:**

More detailed information on the revised executive budget recommendation is attached as an appendix.

**Selected Highlights**

- **Adds \$24,093 from other funds for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Adds \$18,016 from other funds for a health insurance premium increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$8,312 from other funds to replace the 2023-25 biennium vacant FTE pool

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

**Major Related Legislation**

As of the date of this report, there is no major related legislation for this agency.

**NOTE:**

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



**Agronomy Seed Farm - Budget No. 649**  
**Agency Worksheet - Senate Bill No. 2020**

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	3.00	\$0	\$1,632,722	\$1,632,722
<b>2025-27 Ongoing Funding Changes</b>				
Salary increase			\$24,093	\$24,093
Health insurance increase			18,016	18,016
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312
Total ongoing funding changes	<b>0.00</b>	<b>\$0</b>	<b>\$50,421</b>	<b>\$50,421</b>
<b>One-Time Funding Items</b>				
No one-time funding items				\$0
Total one-time funding changes	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$50,421</b>	<b>\$50,421</b>
<b>2025-27 Total Funding</b>	<b>3.00</b>	<b>\$0</b>	<b>\$1,683,143</b>	<b>\$1,683,143</b>

*Federal funds included in other funds*

\$0

*Total ongoing changes - Percentage of base level*

0.0%

N/A

3.1%

3.1%

*Total changes - Percentage of base level*

0.0%

N/A

3.1%

3.1%