Agronomy Seed Farm
Department No. 649
2025 Senate Bill No. 2020

REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum executive budget recommendation	3.00	$0	$1,688,521	$1,688,521
Revisions - Increase (decrease)	0.00	0	(5,378)	(5,378)
Armstrong executive budget recommendation	**3.00**	**$0**	**$1,683,143**	**$1,683,143**
Base level	3.00	0	1,632,722	1,632,722
Increase (decrease)	0.00	$0	$50,421	$50,421
Percentage increase (decrease)	0.0%	N/A	3.1%	3.1%

NOTE:
More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- ***Adds $24,093 from other funds for salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026***
- Adds $18,016 from other funds for a health insurance premium increase of $250 per month (15.2 percent), from $1,643 to $1,893, per employee
- Adds $8,312 from other funds to replace the 2023-25 biennium vacant FTE pool

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:
Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.

Agronomy Seed Farm - Budget No. 649
Agency Worksheet - Senate Bill No. 2020

	Armstrong Executive Budget			
	FTE Positions	**General Fund**	**Other Funds**	**Total**
2025-27 Biennium Base Level	3.00	$0	$1,632,722	$1,632,722
2025-27 Ongoing Funding Changes				
Salary increase			$24,093	$24,093
Health insurance increase			18,016	18,016
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312
Total ongoing funding changes	**0.00**	**$0**	**$50,421**	**$50,421**
One-Time Funding Items				
No one-time funding items				$0
Total one-time funding changes	**0.00**	**$0**	**$0**	**$0**
Total Changes to Base Level Funding	**0.00**	**$0**	**$50,421**	**$50,421**
2025-27 Total Funding	**3.00**	**$0**	**$1,683,143**	**$1,683,143**
Federal funds included in other funds			*$0*	
Total ongoing changes - Percentage of base level	*0.0%*	*N/A*	*3.1%*	*3.1%*
Total changes - Percentage of base level	*0.0%*	*N/A*	*3.1%*	*3.1%*