#### State Fair Association Budget No. 665 Senate Bill No. 2009

2025-27 legislative appropriations	FTE Positions 0.00	General Fund \$642,833	Other Funds \$1,550,000	Total \$2,192,833
2025-27 base budget	0.00	642,833	0	642,833
Legislative increase (decrease) to base budget	0.00	\$0	\$1,550,000	\$1,550,000

### ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2025-27 legislative appropriations	\$642,833	\$0	\$642,833
2023-25 legislative appropriations	642,833	0	642,833
2025-27 legislative increase (decrease) to 2023-25 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2023-25 appropriations	0.0%	N/A	0.0%

#### SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added <b>one-time funding</b> from the strategic investment and improvements fund (SIIF) to provide a cost-share for a campground rest facility			\$750,000	\$750,000
Added <b>one-time funding</b> from SIIF for safety and security infrastructure			800,000	800,000
Total	0.00	\$0	\$1,550,000	\$1,550,000

## **One-Time Funding**

The following is a summary of one-time funding items for the State Fair Association for the 2025-27 biennium:

	Total SIIF
Campground rest facility	\$750,000
Safety and security infrastructure	800,000
Total	\$1,550,000

# State Fair Premiums

The Legislative Assembly provided \$642,833 from the general fund for premiums, the same as the 2023-25 biennium appropriation.

### Other Sections in Senate Bill No. 2009

**Strategic investment and improvements fund** - Section 3 identifies funding for the campground rest facility and safety and security infrastructure is provided from SIIF.

**Campground rest facility - Distribution** - Section 4 provides the state funding, made available for the campground rest facility, is to provide a cost-share not to exceed \$750,000. The cost-share will provide \$2 of state funding for each \$1 of State Fair Association funds.

**Repeal - State Fair facility operations and maintenance costs** - Section 5 repeals North Dakota Century Code Section 4.1-45-22.1 related to funding for the facility operations and maintenance costs of the State Fair.

**Emergency - Campground rest facility and security infrastructure** - Section 6 provides the funding for the campground rest facility and safety and security infrastructure is declared an emergency measure.

### **Related Legislation**

Senate Bill No. 2018 - Sanitation restoration project - Section 7 of this bill, provides one-time funding of \$350,000 from the general fund to the State Fair Association for a sanitation restoration project. The Governor vetoed this section.