# **DEPARTMENT 665 - STATE FAIR ASSOCIATION** 2025-27 BASE-LEVEL BUDGET

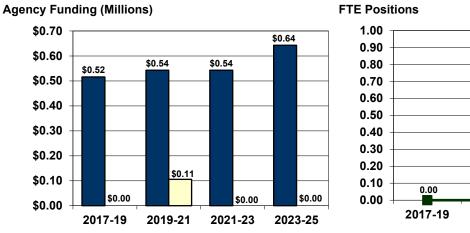
#### **Base Budget - Summary**

	Base Level		
Premiums			<u>\$642,833</u>
Total general fund			\$642,833
Selected Base Budget Information			
	General	Other	
	Fund	Funds	Total
1. Includes funding for State Fair premiums	\$642,833	\$0	\$642,833

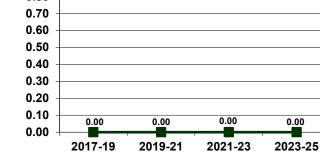
Continuing Appropriations State fair operating fund - North Dakota Century Code Section 4.1-45-14 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

# **Historical Appropriations Information**

### **Agency Appropriations and FTE Positions**



■General Fund □Other Funds



#### **Ongoing General Fund Appropriations**

	2015-17	2017-19	2019-21	2021-23	2023-25		
Ongoing general fund appropriations	\$532,665	\$515,665	\$542,833	\$542,833	\$642,833		
Increase (decrease) from previous biennium	N/A	(\$17,000)	\$27,168	\$0	\$100,000		
Percentage increase (decrease) from previous biennium	N/A	(3.2%)	5.3%	0.0%	18.4%		
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(3.2%)	1.9%	1.9%	20.7%		

## Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Decreased funding for State Fair Association premiums from \$532,665 to \$515,665	(\$17,000)
2019-21 Biennium	
1. Increased funding for State Fair Association premiums from \$515,665 to \$542,833	\$27,168
2021-23 Biennium	
1. The Legislative Assembly did not change the base budget for the State Fair Association	\$0
2023-25 Biennium	
1. Increased funding for State Fair Association premiums from \$542,833 to \$642,833	\$100,000

One-Time General Fund Appropriations							
	2015-17	2017-19	2019-21	2021-23	2023-25		
One-time general fund appropriations	\$467,250	\$0	\$0	\$0	\$0		
Major	One-Time Gene	eral Fund Ap	propriations				
2017-19 Biennium		-					
None					\$0		
2019-21 Biennium							
None					\$0		
2021-23 Biennium							
None					\$0		
2023-25 Biennium							
None					\$0		