

**DEPARTMENT 670 - RACING COMMISSION
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Racing commission	\$630,334
Total all funds	\$630,334
Less other funds	<u>172,257</u>
Total general fund	\$458,077
Full-time equivalent positions	2.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Contains \$472,087 for salaries and wages	\$444,483	\$27,604	\$472,087
2. Contains \$158,247 for operating expenses, including \$28,800 for rental costs and \$30,908 for data processing costs	\$13,594	\$144,653	\$158,247

Continuing Appropriations

Breeders' fund - North Dakota Century Code Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses. During the 2021-23 biennium, the fund had revenues of \$584,358, disbursements of \$661,424, and a June 30, 2023, balance of \$924,668.

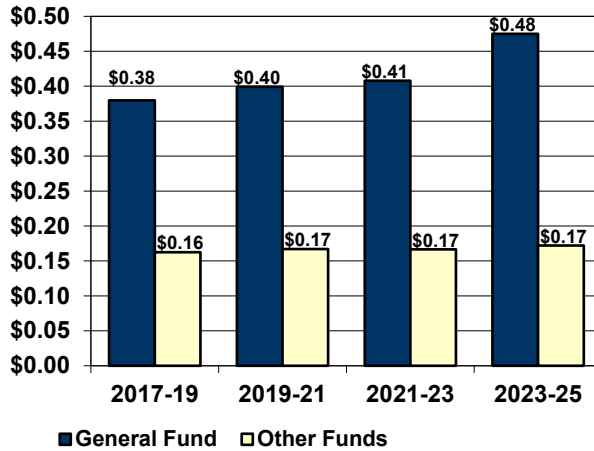
Promotion fund - Section 53-06.2-11 - To promote horse racing in North Dakota. During the 2021-23 biennium, this fund had revenues of \$1,137,279, expenses of \$1,221,156, and a June 30, 2023, balance of \$332,907.

Purse fund - Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks. During the 2021-23 biennium, this fund had revenues of \$584,359, disbursements of \$628,550, and a June 30, 2023, balance of \$132,550.

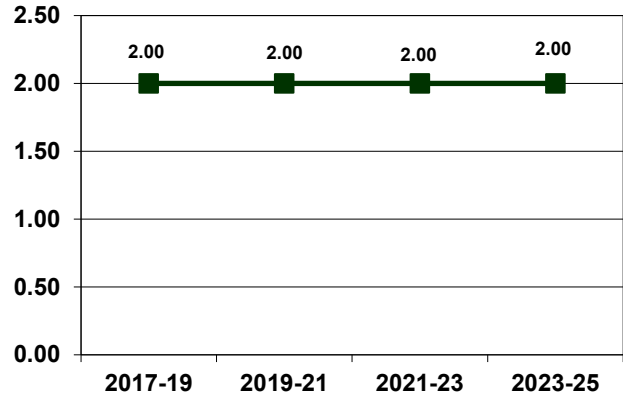
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing other funds appropriations	\$387,821	\$379,621	\$399,072	\$387,894	\$458,077
Increase (decrease) from previous biennium	N/A	(\$8,200)	\$19,451	(\$11,178)	\$70,183
Percentage increase (decrease) from previous biennium	N/A	(2.1%)	5.1%	(2.8%)	18.1%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(2.1%)	2.9%	0.0%	18.1%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

None \$0

2019-21 Biennium

None \$0

2021-23 Biennium

1. Reduced funding for professional development to provide a total of \$20,051 (\$7,507)

2023-25 Biennium

1. Added funding for salary equity increases and temporary salaries \$22,368
2. Increased funding for rent costs to provide total funding of \$28,800 \$11,409

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time other funds appropriations	\$0	\$0	\$0	\$20,000	\$20,000

Major One-Time General Fund Appropriations

2017-19 Biennium

None \$0

2019-21 Biennium

None \$0

2021-23 Biennium

1. Internships \$20,000

2023-25 Biennium

1. Internships \$20,000