

**Racing Commission
Budget No. 670
Senate Bill No. 2023**

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriation	2.00	\$521,818 ¹	\$177,224	\$699,042
2023-25 legislative appropriation	<u>2.00</u>	<u>478,077</u>	<u>172,257</u>	<u>650,334</u>
2025-27 appropriation increase (decrease) to 2023-25 appropriation	0.00	\$43,741	\$4,967	\$48,708

¹This amount includes \$33,000 of one-time funding. Excluding this amount, the agency's ongoing General Fund appropriation is \$488,818.

Item Description

New and vacant FTE pool - The Legislative Assembly transferred \$4,953 for the new and vacant FTE pool line item for the Racing Commission for estimated savings from vacant FTE positions.

One-time funding - The Legislative Assembly provided the following one-time appropriations for the Racing Commission for the 2025-27 biennium:

	General Fund
Internship Program	\$20,000
Copier replacement	13,000
Total	\$33,000

Status/Result

The Racing Commission has not utilized any funding from the new and vacant FTE pool line item.

The following is the status of the one-time funding items:

- Internship Program - The Racing Commission is in the process of hiring interns for the summer 2026 racing season.
- Copier replacement - The Racing Commission purchased a copier in August 2025.