



**Racing Commission
Department No. 670
2025 Senate Bill No. 2023**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	2.00	\$527,343	\$177,512	\$704,855
Revisions - Increase (decrease)	0.00	(3,508)	(182)	(3,690)
Armstrong budget recommendation	2.00	\$523,835	\$177,330	\$701,165
Base level	2.00	458,077	172,257	630,334
Increase (decrease)	0.00	\$65,758	\$5,073	\$70,831
Percentage increase (decrease)	0.0%	14.4%	2.9%	11.2%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.23 percent), from \$1,643 to \$1,893, per employee
- Adds ongoing funding of \$20,000 from the general fund for an internship program
- Provides one-time funding of \$13,000 from the general fund to replace a copier

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Racing Commission - Budget No. 670
Agency Worksheet - Senate Bill No. 2023

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	2.00	\$458,077	\$172,257	\$630,334
2025-27 Ongoing Funding Changes				
Salary increase		\$15,703	\$827	\$16,530
Health insurance increase		11,410	601	12,011
Funding to replace 23-25 vacant FTE pool		5,645	298	5,943
Information technology rate increases			3,347	3,347
Internship program		20,000		20,000
Total ongoing funding changes	0.00	\$52,758	\$5,073	\$57,831
One-Time Funding Items				
Copier replacement		\$13,000		\$13,000
Total one-time funding changes	0.00	\$13,000	\$0	\$13,000
Total Changes to Base Level Funding	0.00	\$65,758	\$5,073	\$70,831
2025-27 Total Funding	2.00	\$523,835	\$177,330	\$701,165

Federal funds included in other funds \$0

<i>Total ongoing changes - Percentage of base level</i>	0.0%	11.5%	2.9%	9.2%
<i>Total changes - Percentage of base level</i>	0.0%	14.4%	2.9%	11.2%