



**Council on the Arts
Department No. 709
2025 Senate Bill No. 2010**

**REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM**

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	7.00	\$2,756,601	\$1,880,000	\$4,636,601
Revisions - Increase (decrease)	0.00	(12,164)	0	(12,164)
Armstrong budget recommendation	7.00	\$2,744,437	\$1,880,000	\$4,624,437
Base level	6.00	2,371,630	1,880,000	4,251,630
Increase (decrease)	1.00	\$372,807	\$0	\$372,807
Percentage increase (decrease)	16.7%	15.7%	0.0%	8.8%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$172,772 for a new FTE grants program officer position

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Council on the Arts - Budget No. 709
Agency Worksheet - Senate Bill No. 2010

	Armstrong Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	6.00	\$2,371,630	\$1,880,000	\$4,251,630
2025-27 Ongoing Funding Changes				
Base payroll changes		\$12,903		\$12,903
Salary increase		54,461		54,461
Health insurance increase		42,037		42,037
Adds funding to replace the 2023-25 new FTE pool		69,750		69,750
Adds funding to replace the 2023-25 vacant FTE pool		15,884		15,884
Adds grants program officer position	1.00	172,772		172,772
Total ongoing funding changes	1.00	\$367,807	\$0	\$367,807
One-Time Funding Items				
Adds funding for arts across the prairie education		\$5,000		\$5,000
Total one-time funding changes	0.00	\$5,000	\$0	\$5,000
Total Changes to Base Level Funding	1.00	\$372,807	\$0	\$372,807
2025-27 Total Funding	7.00	\$2,744,437	\$1,880,000	\$4,624,437

Federal funds included in other funds

\$1,870,000

Total ongoing changes - Percentage of base level

16.7%

15.5%

0.0%

8.7%

Total changes - Percentage of base level

16.7%

15.7%

0.0%

8.8%