

**State of North Dakota
Tentative Final Budget Status Report
Appropriations by Department
As of May 03, 2025**

Department	Bill No.	Action By	2025-27 Base Budget			Legislative Changes			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB 1001	S	\$5,266,996		\$5,266,996	\$1,583,085		\$1,583,085	\$6,850,081		\$6,850,081
Secretary of State	HB 1002	HS	\$6,870,375	\$9,344,171	\$16,214,546	\$2,570,444	\$4,732,898	\$7,303,342	\$9,440,819	\$14,077,069	\$23,517,888
	SB 2230	HS				\$600,000		\$600,000	\$600,000		\$600,000
Total Secretary of State			\$6,870,375	\$9,344,171	\$16,214,546	\$3,170,444	\$4,732,898	\$7,903,342	\$10,040,819	\$14,077,069	\$24,117,888
Public Printing	HB 1002	HS	\$271,335		\$271,335	(\$271,335)		(\$271,335)			
Office of Management and Budget	HB 1015	C	\$80,879,240	\$71,757,126	\$152,636,366	(\$33,810,289)	\$291,360,834	\$257,550,545	\$47,068,951	\$363,117,960	\$410,186,911
	HB 1233	HS				\$750,000	\$70,000,000	\$70,750,000	\$750,000	\$70,000,000	\$70,750,000
	HB 1487	HS					\$5,600,000	\$5,600,000		\$5,600,000	\$5,600,000
	HB 1511	HS				\$50,000		\$50,000	\$50,000		\$50,000
	HB 1600	HS					\$400,000	\$400,000		\$400,000	\$400,000
Total Office of Management and Budget			\$80,879,240	\$71,757,126	\$152,636,366	(\$33,010,289)	\$367,360,834	\$334,350,545	\$47,868,951	\$439,117,960	\$486,986,911
Information Technology Department	SB 2021	HS	\$41,418,305	\$239,646,504	\$281,064,809	\$6,622,831	(\$87,178,908)	(\$80,556,077)	\$48,041,136	\$152,467,596	\$200,508,732
State Auditor	HB 1004	S	\$10,310,849	\$6,486,821	\$16,797,670	\$1,866,110	(\$478,481)	\$1,387,629	\$12,176,959	\$6,008,340	\$18,185,299
State Treasurer	HB 1005	HS	\$1,988,930		\$1,988,930	\$1,227,009	\$295,000	\$1,522,009	\$3,215,939	\$295,000	\$3,510,939
Attorney General	HB 1003	C	\$49,024,265	\$41,914,820	\$90,939,085	\$13,894,671	\$10,138,474	\$24,033,145	\$62,918,936	\$52,053,294	\$114,972,230
	HB 1193	HS					\$3,500,000	\$3,500,000		\$3,500,000	\$3,500,000
	HB 1199	HS				\$250,000		\$250,000	\$250,000		\$250,000
	SB 2018	C					\$250,000	\$250,000		\$250,000	\$250,000
	SB 2209	HS				\$200,000		\$200,000	\$200,000		\$200,000
Total Attorney General			\$49,024,265	\$41,914,820	\$90,939,085	\$14,344,671	\$13,888,474	\$28,233,145	\$63,368,936	\$55,803,294	\$119,172,230
State Tax Commissioner	HB 1006	C	\$226,900,522	\$125,000	\$227,025,522	(\$99,313,399)		(\$99,313,399)	\$127,587,123	\$125,000	\$127,712,123
	HB 1176	C					\$408,900,000	\$408,900,000		\$408,900,000	\$408,900,000
Total State Tax Commissioner			\$226,900,522	\$125,000	\$227,025,522	(\$99,313,399)	\$408,900,000	\$309,586,601	\$127,587,123	\$409,025,000	\$536,612,123
Office of Administrative Hearings	SB 2017	HS		\$3,029,082	\$3,029,082			\$126,668		\$3,155,750	\$3,155,750
Legislative Assembly	SB 2001	HS	\$18,011,846		\$18,011,846	\$7,286,836		\$7,286,836	\$25,298,682		\$25,298,682
Legislative Council	HB 1012	C					\$150,000	\$150,000		\$150,000	\$150,000
	HB 1025	HS				\$300,000	\$300,000	\$600,000	\$300,000	\$300,000	\$600,000
	HB 1322	HS				\$20,000		\$20,000	\$20,000		\$20,000
	SB 2001	HS	\$19,134,709	\$88,000	\$19,222,709	\$8,284,111		\$8,284,111	\$27,418,820	\$88,000	\$27,506,820
	SB 2396	HS				\$250,000		\$250,000	\$250,000		\$250,000
Total Legislative Council			\$19,134,709	\$88,000	\$19,222,709	\$8,854,111	\$450,000	\$9,304,111	\$27,988,820	\$538,000	\$28,526,820
Supreme Court	SB 2002	C	\$23,921,458	\$97,793	\$24,019,251	\$2,115,690	(\$53,664)	\$2,062,026	\$26,037,148	\$44,129	\$26,081,277

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			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
District Courts	SB 2002	C	\$103,447,981	\$830,318	\$104,278,299	\$16,703,320	\$4,256,680	\$20,960,000	\$120,151,301	\$5,086,998	\$125,238,299
Judicial Conduct Commission	SB 2002	C	\$887,545	\$512,317	\$1,399,862	\$176,759	\$4,314	\$181,073	\$1,064,304	\$516,631	\$1,580,935
Comm. on Legal Counsel for Indigents	SB 2022	H	\$20,999,305	\$2,023,067	\$23,022,372	\$4,105,361	\$26,149	\$4,131,510	\$25,104,666	\$2,049,216	\$27,153,882
	SB 2226	H				\$463,644		\$463,644	\$463,644		\$463,644
Total Comm. on Legal Counsel for Indigents			\$20,999,305	\$2,023,067	\$23,022,372	\$4,569,005	\$26,149	\$4,595,154	\$25,568,310	\$2,049,216	\$27,617,526
Retirement and Investment Office	HB 1022	HS		\$11,483,504	\$11,483,504		\$5,064,090	\$5,064,090		\$16,547,594	\$16,547,594
Public Employees Retirement System	HB 1023	HS		\$10,898,654	\$10,898,654		\$3,155,508	\$3,155,508		\$14,054,162	\$14,054,162
Ethics Commission	SB 2004	C	\$1,041,374		\$1,041,374	\$326,642		\$326,642	\$1,368,016		\$1,368,016
Total General Government			\$610,375,035	\$398,237,177	\$1,008,612,212	(\$63,748,510)	\$720,549,562	\$656,801,052	\$546,626,525	\$1,118,786,739	\$1,665,413,264
Department of Public Instruction	HB 1013	C	\$1,728,750,445	\$1,115,246,674	\$2,843,997,119	(\$20,742,507)	\$187,164,012	\$166,421,505	\$1,708,007,938	\$1,302,410,686	\$3,010,418,624
	SB 2213	C				\$1,500,000		\$1,500,000	\$1,500,000		\$1,500,000
	SB 2262	C				\$60,000		\$60,000	\$60,000		\$60,000
	SB 2275	HS				\$49,500		\$49,500	\$49,500		\$49,500
Total Department of Public Instruction			\$1,728,750,445	\$1,115,246,674	\$2,843,997,119	(\$19,133,007)	\$187,164,012	\$168,031,005	\$1,709,617,438	\$1,302,410,686	\$3,012,028,124
Center for Distance Education	HB 1013	C	\$7,063,483	\$4,550,000	\$11,613,483	\$1,195,633	\$2,074,000	\$3,269,633	\$8,259,116	\$6,624,000	\$14,883,116
University System Office	SB 2003	C	\$133,218,615	\$26,260,897	\$159,479,512	\$14,347,108	\$36,885,852	\$51,232,960	\$147,565,723	\$63,146,749	\$210,712,472
	SB 2147	HS				\$2,000,000		\$2,000,000	\$2,000,000		\$2,000,000
Total University System Office			\$133,218,615	\$26,260,897	\$159,479,512	\$16,347,108	\$36,885,852	\$53,232,960	\$149,565,723	\$63,146,749	\$212,712,472
Department of Trust Lands	SB 2013	S		\$9,869,025	\$9,869,025		\$2,090,990	\$2,090,990		\$11,960,015	\$11,960,015
Bismarck State College	SB 2003	C	\$37,381,910	\$74,566,953	\$111,948,863	\$2,113,461	\$5,251,570	\$7,365,031	\$39,495,371	\$79,818,523	\$119,313,894
Lake Region State College	SB 2003	C	\$15,674,803	\$26,601,597	\$42,276,400	\$1,486,894	\$3,431,171	\$4,918,065	\$17,161,697	\$30,032,768	\$47,194,465
Williston State College	SB 2003	C	\$13,485,325	\$25,154,992	\$38,640,317	\$1,626,990	\$796,812	\$2,423,802	\$15,112,315	\$25,951,804	\$41,064,119
University of North Dakota	HB 1612	HS					\$500,000	\$500,000		\$500,000	\$500,000
	SB 2003	C	\$184,155,380	\$790,481,856	\$974,637,236	\$10,915,080	\$169,626,346	\$180,541,426	\$195,070,460	\$960,108,202	\$1,155,178,662
Total University of North Dakota			\$184,155,380	\$790,481,856	\$974,637,236	\$10,915,080	\$170,126,346	\$181,041,426	\$195,070,460	\$960,608,202	\$1,155,678,662
UND Medical Center	SB 2003	C	\$82,831,276	\$168,241,842	\$251,073,118	\$13,038,882	\$5,776,474	\$18,815,356	\$95,870,158	\$174,018,316	\$269,888,474
North Dakota State University	SB 2003	C	\$163,746,765	\$653,917,430	\$817,664,195	\$6,641,449	\$163,772,791	\$170,414,240	\$170,388,214	\$817,690,221	\$988,078,435
State College of Science	HB 1331	HS					\$1,750,000	\$1,750,000		\$1,750,000	\$1,750,000
	SB 2003	C	\$39,857,537	\$63,645,097	\$103,502,634	\$5,947,899	\$2,338,578	\$8,286,477	\$45,805,436	\$65,983,675	\$111,789,111
Total State College of Science			\$39,857,537	\$63,645,097	\$103,502,634	\$5,947,899	\$4,088,578	\$10,036,477	\$45,805,436	\$67,733,675	\$113,539,111

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	Bill No.	Action By	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Dickinson State University	SB 2003	C	\$24,439,995	\$32,697,829	\$57,137,824	\$2,112,099	\$13,758,716	\$15,870,815	\$26,552,094	\$46,456,545	\$73,008,639
Mayville State University	SB 2003	C	\$22,278,396	\$34,375,971	\$56,654,367	\$964,195	\$36,760,335	\$37,724,530	\$23,242,591	\$71,136,306	\$94,378,897
Minot State University	SB 2003	C	\$48,965,243	\$68,644,425	\$117,609,668	\$10,228,968	\$22,339,213	\$32,568,181	\$59,194,211	\$90,983,638	\$150,177,849
Valley City State University	SB 2003	C	\$28,352,813	\$28,111,916	\$56,464,729	\$78,403	\$1,421,115	\$1,499,518	\$28,431,216	\$29,533,031	\$57,964,247
Dakota College at Bottineau	SB 2003	C	\$11,442,878	\$14,900,270	\$26,343,148	\$1,193,933	\$555,764	\$1,749,697	\$12,636,811	\$15,456,034	\$28,092,845
Forest Service	SB 2003	C	\$5,851,590	\$19,141,941	\$24,993,531	\$543,334	\$1,399,079	\$1,942,413	\$6,394,924	\$20,541,020	\$26,935,944
State Library	HB 1013	C	\$6,682,484	\$2,499,073	\$9,181,557	\$1,010,310	\$305,139	\$1,315,449	\$7,692,794	\$2,804,212	\$10,497,006
School for the Deaf	HB 1013	C	\$8,336,306	\$2,811,557	\$11,147,863	\$1,395,249	\$360,186	\$1,755,435	\$9,731,555	\$3,171,743	\$12,903,298
Vision Services - School for the Blind	HB 1013	C	\$5,240,991	\$1,206,705	\$6,447,696	\$603,654	\$534,239	\$1,137,893	\$5,844,645	\$1,740,944	\$7,585,589
Dept. of Career and Technical Education	SB 2018	C					\$250,000	\$250,000		\$250,000	\$250,000
	SB 2019	C	\$51,315,277	\$14,500,485	\$65,815,762	\$10,762,047	\$3,927,524	\$14,689,571	\$62,077,324	\$18,428,009	\$80,505,333
Total Dept. of Career and Technical Education			\$51,315,277	\$14,500,485	\$65,815,762	\$10,762,047	\$4,177,524	\$14,939,571	\$62,077,324	\$18,678,009	\$80,755,333
Total Education			\$2,619,071,512	\$3,177,426,535	\$5,796,498,047	\$69,072,581	\$663,069,906	\$732,142,487	\$2,688,144,093	\$3,840,496,441	\$6,528,640,534
Department of Environmental Quality	HB 1577	HS					\$9,700,000	\$9,700,000		\$9,700,000	\$9,700,000
	SB 2024	H	\$16,350,783	\$76,074,697	\$92,425,480	\$2,524,953	\$37,064,940	\$39,589,893	\$18,875,736	\$113,139,637	\$132,015,373
	SB 2267	HS				\$99,500		\$99,500	\$99,500		\$99,500
Total Department of Environmental Quality			\$16,350,783	\$76,074,697	\$92,425,480	\$2,624,453	\$46,764,940	\$49,389,393	\$18,975,236	\$122,839,637	\$141,814,873
Veterans' Home	SB 2007	C	\$6,218,399	\$20,833,167	\$27,051,566	\$494,709	\$4,106,515	\$4,601,224	\$6,713,108	\$24,939,682	\$31,652,790
Office of Guardianship	HB 1012	C				\$3,266,178		\$3,266,178	\$3,266,178		\$3,266,178
	SB 2002	C				\$355,000		\$355,000	\$355,000		\$355,000
	SB 2029	C				\$1,200,000		\$1,200,000	\$1,200,000		\$1,200,000
Total Office of Guardianship			\$0	\$0	\$0	\$4,821,178	\$0	\$4,821,178	\$4,821,178	\$0	\$4,821,178
Indian Affairs Commission	SB 2005	HS	\$1,216,621		\$1,216,621	\$71,730		\$71,730	\$1,288,351		\$1,288,351
Department of Veterans' Affairs	SB 2025	HS	\$1,916,604	\$1,449,214	\$3,365,818	\$1,583,200	\$558,948	\$2,142,148	\$3,499,804	\$2,008,162	\$5,507,966
	SB 2265	HS					\$3,000,000	\$3,000,000		\$3,000,000	\$3,000,000
Total Department of Veterans' Affairs			\$1,916,604	\$1,449,214	\$3,365,818	\$1,583,200	\$3,558,948	\$5,142,148	\$3,499,804	\$5,008,162	\$8,507,966
Department of Health and Human Services	HB 1012	C				\$320,064,625	\$291,449,112	\$611,513,737	\$320,064,625	\$291,449,112	\$611,513,737
	HB 1425	HS					\$750,000	\$750,000		\$750,000	\$750,000
	HB 1468	HS					\$16,000,000	\$16,000,000		\$16,000,000	\$16,000,000
	HB 1485	C				\$762,894	\$689,466	\$1,452,360	\$762,894	\$689,466	\$1,452,360

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			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
	SB 2036	HS				\$500,000		\$500,000	\$500,000		\$500,000
	SB 2037	HS				\$300,000		\$300,000	\$300,000		\$300,000
	SB 2138	HS				\$200,000		\$200,000	\$200,000		\$200,000
	SB 2200	HS					\$500,000	\$500,000		\$500,000	\$500,000
	SB 2271	HS				\$1,709,302	\$1,709,302	\$3,418,604	\$1,709,302	\$1,709,302	\$3,418,604
	SB 2305	HS				\$7,300,000		\$7,300,000	\$7,300,000		\$7,300,000
	SB 2399	C				\$647,149	\$660,025	\$1,307,174	\$647,149	\$660,025	\$1,307,174
Total Department of Health and Human Services			\$0	\$0	\$0	\$331,483,970	\$311,757,905	\$643,241,875	\$331,483,970	\$311,757,905	\$643,241,875
DHHS - Business Operations	HB 1012	C	\$74,099,008	\$118,894,310	\$192,993,318	(\$24,403,466)	(\$71,526,221)	(\$95,929,687)	\$49,695,542	\$47,368,089	\$97,063,631
DHHS - Behavioral Health	HB 1012	C	\$307,905,408	\$113,955,941	\$421,861,349	(\$131,458,283)	(\$42,100,463)	(\$173,558,746)	\$176,447,125	\$71,855,478	\$248,302,603
DHHS - Human Services	HB 1012	C	\$623,450,353	\$1,240,409,529	\$1,863,859,882	\$16,434,344	(\$29,237,367)	(\$12,803,023)	\$639,884,697	\$1,211,172,162	\$1,851,056,859
DHHS - Medical Services	HB 1012	C	\$958,216,598	\$1,818,029,530	\$2,776,246,128	\$39,711,022	(\$39,227,077)	\$483,945	\$997,927,620	\$1,778,802,453	\$2,776,730,073
DHHS - Public Health	HB 1012	C	\$47,756,180	\$250,440,690	\$298,196,870	(\$15,412,071)	(\$81,142,870)	(\$96,554,941)	\$32,344,109	\$169,297,820	\$201,641,929
Protection and Advocacy Project	HB 1014	HS	\$3,431,853	\$4,359,417	\$7,791,270	\$391,100	\$387,871	\$778,971	\$3,822,953	\$4,747,288	\$8,570,241
Job Service North Dakota	SB 2016	HS	\$6,733,919	\$69,268,250	\$76,002,169	\$3,916,474	(\$798,726)	\$3,117,748	\$10,650,393	\$68,469,524	\$79,119,917
Total Health and Welfare			\$2,047,295,726	\$3,713,714,745	\$5,761,010,471	\$230,258,360	\$102,543,455	\$332,801,815	\$2,277,554,086	\$3,816,258,200	\$6,093,812,286
Insurance Department	HB 1010	C		\$15,783,893	\$15,783,893		\$4,983,978	\$4,983,978		\$20,767,871	\$20,767,871
	HB 1584	HS					\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000
	SB 2218	HS					\$500,000	\$500,000		\$500,000	\$500,000
Total Insurance Department			\$0	\$15,783,893	\$15,783,893	\$0	\$6,683,978	\$6,683,978	\$0	\$22,467,871	\$22,467,871
Industrial Commission	SB 2014	C		\$122,237,102	\$122,237,102	\$400,000	\$15,050,326	\$15,450,326	\$400,000	\$137,287,428	\$137,687,428
	SB 2256	HS					\$10,000,000	\$10,000,000		\$10,000,000	\$10,000,000
Total Industrial Commission			\$0	\$122,237,102	\$122,237,102	\$400,000	\$25,050,326	\$25,450,326	\$400,000	\$147,287,428	\$147,687,428
Labor Commissioner	HB 1007	HS	\$2,654,336	\$511,925	\$3,166,261	\$456,178	\$36,498	\$492,676	\$3,110,514	\$548,423	\$3,658,937
Public Service Commission	HB 1008	S	\$7,489,352	\$13,779,645	\$21,268,997	\$1,732,352	\$454,823	\$2,187,175	\$9,221,704	\$14,234,468	\$23,456,172
Aeronautics Commission	SB 2006	C	\$475,000	\$31,699,878	\$32,174,878		\$93,928,170	\$93,928,170	\$475,000	\$125,628,048	\$126,103,048
Department of Financial Institutions	SB 2008	S		\$10,349,756	\$10,349,756		(\$10,349,756)	(\$10,349,756)			
Securities Department	HB 1011	S		\$3,169,193	\$3,169,193		(\$3,169,193)	(\$3,169,193)			
Bank of North Dakota	HB 1619	C					\$15,000,000	\$15,000,000		\$15,000,000	\$15,000,000
	SB 2014	C		\$71,605,483	\$71,605,483		\$11,021,294	\$11,021,294		\$82,626,777	\$82,626,777
Total Bank of North Dakota			\$0	\$71,605,483	\$71,605,483	\$0	\$26,021,294	\$26,021,294	\$0	\$97,626,777	\$97,626,777

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Housing Finance Agency	SB 2014	C	\$2,500,000	\$68,742,347	\$71,242,347	\$7,500,000	\$1,444,596	\$8,944,596	\$10,000,000	\$70,186,943	\$80,186,943
Department of Mineral Resources	SB 2014	C	\$28,113,785	\$268,000	\$28,381,785	\$6,215,981	\$5,754,837	\$11,970,818	\$34,329,766	\$6,022,837	\$40,352,603
Mill and Elevator	SB 2014	C		\$97,410,920	\$97,410,920		\$11,029,495	\$11,029,495		\$108,440,415	\$108,440,415
Workforce Safety and Insurance	HB 1021	H		\$65,954,976	\$65,954,976		\$14,479,163	\$14,479,163		\$80,434,139	\$80,434,139
Total Regulatory Agencies			\$41,232,473	\$501,513,118	\$542,745,591	\$16,304,511	\$171,364,231	\$187,668,742	\$57,536,984	\$672,877,349	\$730,414,333
Highway Patrol	SB 2011	HS	\$47,657,320	\$20,428,226	\$68,085,546	\$10,847,771	\$6,251,313	\$17,099,084	\$58,505,091	\$26,679,539	\$85,184,630
Department of Corrections and Rehab.	HB 1425	HS					\$1,055,000	\$1,055,000		\$1,055,000	\$1,055,000
	SB 2015	C	\$247,106,915	\$45,744,746	\$292,851,661	\$97,263,459	\$101,911,978	\$199,175,437	\$344,370,374	\$147,656,724	\$492,027,098
Total Department of Corrections and Rehab.			\$247,106,915	\$45,744,746	\$292,851,661	\$97,263,459	\$102,966,978	\$200,230,437	\$344,370,374	\$148,711,724	\$493,082,098
Adjutant General	HB 1016	S	\$17,856,254	\$58,308,741	\$76,164,995	\$3,085,876	\$59,468,686	\$62,554,562	\$20,942,130	\$117,777,427	\$138,719,557
Department of Emergency Services	HB 1016	S	\$7,755,088	\$114,662,611	\$122,417,699	\$2,131,859	\$81,789,583	\$83,921,442	\$9,886,947	\$196,452,194	\$206,339,141
Total Public Safety			\$320,375,577	\$239,144,324	\$559,519,901	\$113,328,965	\$250,476,560	\$363,805,525	\$433,704,542	\$489,620,884	\$923,325,426
Department of Commerce	HB 1038	HS					\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000
	HB 1581	HS				\$100,000		\$100,000	\$100,000		\$100,000
	SB 2018	C	\$33,546,083	\$53,344,371	\$86,890,454	\$8,749,870	\$64,645,336	\$73,395,206	\$42,295,953	\$117,989,707	\$160,285,660
	SB 2228	HS				\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000
	SB 2390	C					\$2,500,000	\$2,500,000		\$2,500,000	\$2,500,000
Total Department of Commerce			\$33,546,083	\$53,344,371	\$86,890,454	\$9,849,870	\$78,145,336	\$87,995,206	\$43,395,953	\$131,489,707	\$174,885,660
Department of Agriculture	HB 1009	C	\$14,820,933	\$27,117,306	\$41,938,239	\$1,808,543	\$11,455,034	\$13,263,577	\$16,629,476	\$38,572,340	\$55,201,816
	HB 1143	HS					\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000
	HB 1531	HS				\$75,000		\$75,000	\$75,000		\$75,000
	HB 1591	HS					\$1,500,000	\$1,500,000		\$1,500,000	\$1,500,000
	SB 2274	HS				\$1,900,000		\$1,900,000	\$1,900,000		\$1,900,000
	SB 2327	HS				\$15,000,000		\$15,000,000	\$15,000,000		\$15,000,000
Total Department of Agriculture			\$14,820,933	\$27,117,306	\$41,938,239	\$18,783,543	\$17,955,034	\$36,738,577	\$33,604,476	\$45,072,340	\$78,676,816
Transportation Institute	SB 2020	C	\$5,226,375	\$19,581,141	\$24,807,516	\$280,884	\$507,090	\$787,974	\$5,507,259	\$20,088,231	\$25,595,490
Branch Research Centers	SB 2020	C	\$19,683,598	\$20,964,971	\$40,648,569	\$2,286,969	\$885,212	\$3,172,181	\$21,970,567	\$21,850,183	\$43,820,750
NDSU Extension Service	SB 2020	C	\$31,790,689	\$29,049,776	\$60,840,465	\$2,804,639	\$2,839,356	\$5,643,995	\$34,595,328	\$31,889,132	\$66,484,460
Northern Crops Institute	SB 2020	C	\$2,183,655	\$3,541,116	\$5,724,771	\$798,464	\$852,928	\$1,651,392	\$2,982,119	\$4,394,044	\$7,376,163
Main Research Center	SB 2020	C	\$58,125,665	\$58,022,465	\$116,148,130	\$5,575,074	\$19,051,827	\$24,626,901	\$63,700,739	\$77,074,292	\$140,775,031

State of North Dakota
Tentative Final Budget Status Report
Appropriations by Department
As of May 03, 2025

Department	Bill No.	Action By	2025-27 Base Budget			Legislative Changes			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Agronomy Seed Farm	SB 2020	C		\$1,632,722	\$1,632,722		\$47,274	\$47,274		\$1,679,996	\$1,679,996
State Fair Association	SB 2009	C	\$642,833		\$642,833		\$1,550,000	\$1,550,000	\$642,833	\$1,550,000	\$2,192,833
	SB 2018	C				\$350,000		\$350,000	\$350,000		\$350,000
Total State Fair Association			\$642,833	\$0	\$642,833	\$350,000	\$1,550,000	\$1,900,000	\$992,833	\$1,550,000	\$2,542,833
Racing Commission	SB 2023	H	\$458,077	\$172,257	\$630,334	\$63,741	\$4,967	\$68,708	\$521,818	\$177,224	\$699,042
Total Agriculture and Economic Development			\$166,477,908	\$213,426,125	\$379,904,033	\$40,793,184	\$121,839,024	\$162,632,208	\$207,271,092	\$335,265,149	\$542,536,241
State Historical Society	HB 1018	C	\$20,600,349	\$2,434,264	\$23,034,613	\$2,810,878	\$88,381,416	\$91,192,294	\$23,411,227	\$90,815,680	\$114,226,907
	HB 1603	HS				\$500,000		\$500,000	\$500,000		\$500,000
Total State Historical Society			\$20,600,349	\$2,434,264	\$23,034,613	\$3,310,878	\$88,381,416	\$91,692,294	\$23,911,227	\$90,815,680	\$114,726,907
Council on the Arts	SB 2010	C	\$2,371,630	\$1,880,000	\$4,251,630	\$265,905	\$150,000	\$415,905	\$2,637,535	\$2,030,000	\$4,667,535
Game and Fish Department	HB 1017	S		\$104,727,514	\$104,727,514		\$10,137,176	\$10,137,176		\$114,864,690	\$114,864,690
Parks and Recreation Department	HB 1019	C	\$14,826,600	\$24,893,684	\$39,720,284	\$702,141	\$21,669,290	\$22,371,431	\$15,528,741	\$46,562,974	\$62,091,715
Department of Water Resources	HB 1020	C		\$699,660,783	\$699,660,783		\$69,596,688	\$69,596,688		\$769,257,471	\$769,257,471
Total Recreation and Natural Resources			\$37,798,579	\$833,596,245	\$871,394,824	\$4,278,924	\$189,934,570	\$194,213,494	\$42,077,503	\$1,023,530,815	\$1,065,608,318
Department of Transportation	HB 1106	HS				\$2,000,000		\$2,000,000	\$2,000,000		\$2,000,000
	SB 2012	C		\$1,749,752,645	\$1,749,752,645		\$972,339,620	\$972,339,620		\$2,722,092,265	\$2,722,092,265
	SB 2254	HS				\$2,000,000		\$2,000,000	\$2,000,000		\$2,000,000
Total Department of Transportation			\$0	\$1,749,752,645	\$1,749,752,645	\$4,000,000	\$972,339,620	\$976,339,620	\$4,000,000	\$2,722,092,265	\$2,726,092,265
Total Transportation			\$0	\$1,749,752,645	\$1,749,752,645	\$4,000,000	\$972,339,620	\$976,339,620	\$4,000,000	\$2,722,092,265	\$2,726,092,265
Grand Total			\$5,842,626,810	\$10,826,810,914	\$16,669,437,724	\$414,288,015	\$3,192,116,928	\$3,606,404,943	\$6,256,914,825	\$14,018,927,842	\$20,275,842,667