

State of North Dakota
Tentative Final Budget Status Report
Legislative Appropriations Changes to the Base Budget by Bill No.
As of May 03, 2025

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB 1001	Governor's Office	S	\$1,583,085		\$1,583,085
HB 1002	Secretary of State	HS	\$2,570,444	\$4,732,898	\$7,303,342
	Public Printing		(\$271,335)		(\$271,335)
	Total Changes - HB 1002		\$2,299,109	\$4,732,898	\$7,032,007
HB 1003	Attorney General	C	\$13,894,671	\$10,138,474	\$24,033,145
HB 1004	State Auditor	S	\$1,866,110	(\$478,481)	\$1,387,629
HB 1005	State Treasurer	HS	\$1,227,009	\$295,000	\$1,522,009
HB 1006	State Tax Commissioner	C	(\$99,313,399)		(\$99,313,399)
HB 1007	Labor Commissioner	HS	\$456,178	\$36,498	\$492,676
HB 1008	Public Service Commission	S	\$1,732,352	\$454,823	\$2,187,175
HB 1009	Department of Agriculture	C	\$1,808,543	\$11,455,034	\$13,263,577
HB 1010	Insurance Department	C		\$4,983,978	\$4,983,978
HB 1011	Securities Department			(\$3,169,193)	(\$3,169,193)
HB 1012	Legislative Council	C		\$150,000	\$150,000
	Office of Guardianship	C	\$3,266,178		\$3,266,178
	Department of Health and Human Services	C	\$320,064,625	\$291,449,112	\$611,513,737
	DHHS - Business Operations	C	(\$24,403,466)	(\$71,526,221)	(\$95,929,687)
	DHHS - Behavioral Health	C	(\$131,458,283)	(\$42,100,463)	(\$173,558,746)
	DHHS - Human Services	C	\$16,434,344	(\$29,237,367)	(\$12,803,023)
	DHHS - Medical Services	C	\$39,711,022	(\$39,227,077)	\$483,945
	DHHS - Public Health	C	(\$15,412,071)	(\$81,142,870)	(\$96,554,941)
	Total Changes - HB 1012		\$208,202,349	\$28,365,114	\$236,567,463
HB 1013	Department of Public Instruction	C	(\$20,742,507)	\$187,164,012	\$166,421,505
	Center for Distance Education	C	\$1,195,633	\$2,074,000	\$3,269,633
	State Library	C	\$1,010,310	\$305,139	\$1,315,449
	School for the Deaf	C	\$1,395,249	\$360,186	\$1,755,435
	Vision Services - School for the Blind	C	\$603,654	\$534,239	\$1,137,893
	Total Changes - HB 1013		(\$16,537,661)	\$190,437,576	\$173,899,915
HB 1014	Protection and Advocacy Project	HS	\$391,100	\$387,871	\$778,971

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HB 1015	Office of Management and Budget	C	(\$33,810,289)	\$291,360,834	\$257,550,545
HB 1016	Adjutant General	S	\$3,085,876	\$59,468,686	\$62,554,562
	Department of Emergency Services	S	\$2,131,859	\$81,789,583	\$83,921,442
	Total Changes - HB 1016		\$5,217,735	\$141,258,269	\$146,476,004
HB 1017	Game and Fish Department	S		\$10,137,176	\$10,137,176
HB 1018	State Historical Society	C	\$2,810,878	\$88,381,416	\$91,192,294
HB 1019	Parks and Recreation Department	C	\$702,141	\$21,669,290	\$22,371,431
HB 1020	Department of Water Resources	C		\$69,596,688	\$69,596,688
HB 1021	Workforce Safety and Insurance	H		\$14,479,163	\$14,479,163
HB 1022	Retirement and Investment Office	HS		\$5,064,090	\$5,064,090
HB 1023	Public Employees Retirement System	HS		\$3,155,508	\$3,155,508
HB 1025	Legislative Council	HS	\$300,000	\$300,000	\$600,000
HB 1038	Department of Commerce	HS		\$11,000,000	\$11,000,000
HB 1106	Department of Transportation	HS	\$2,000,000		\$2,000,000
HB 1143	Department of Agriculture	HS		\$5,000,000	\$5,000,000
HB 1176	State Tax Commissioner	C		\$408,900,000	\$408,900,000
HB 1193	Attorney General	HS		\$3,500,000	\$3,500,000
HB 1199	Attorney General	HS	\$250,000		\$250,000
HB 1233	Office of Management and Budget	HS	\$750,000	\$70,000,000	\$70,750,000
HB 1322	Legislative Council	HS	\$20,000		\$20,000
HB 1331	State College of Science	HS		\$1,750,000	\$1,750,000
HB 1425	Department of Health and Human Services	HS		\$750,000	\$750,000
	Department of Corrections and Rehab.	HS		\$1,055,000	\$1,055,000
	Total Changes - HB 1425		\$0	\$1,805,000	\$1,805,000
HB 1468	Department of Health and Human Services	HS		\$16,000,000	\$16,000,000
HB 1485	Department of Health and Human Services	C	\$762,894	\$689,466	\$1,452,360
HB 1487	Office of Management and Budget	HS		\$5,600,000	\$5,600,000
HB 1511	Office of Management and Budget	HS	\$50,000		\$50,000
HB 1531	Department of Agriculture	HS	\$75,000		\$75,000

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HB 1577	Department of Environmental Quality	HS		\$9,700,000	\$9,700,000
HB 1581	Department of Commerce	HS	\$100,000		\$100,000
HB 1584	Insurance Department	HS		\$1,200,000	\$1,200,000
HB 1591	Department of Agriculture	HS		\$1,500,000	\$1,500,000
HB 1600	Office of Management and Budget	HS		\$400,000	\$400,000
HB 1603	State Historical Society	HS	\$500,000		\$500,000
HB 1612	University of North Dakota	HS		\$500,000	\$500,000
HB 1619	Bank of North Dakota	C		\$15,000,000	\$15,000,000
Total Changes - House Bills			\$97,337,805	\$1,445,586,492	\$1,542,924,297
SB 2001	Legislative Assembly	HS	\$7,286,836		\$7,286,836
	Legislative Council	HS	\$8,284,111		\$8,284,111
Total Changes - SB 2001			\$15,570,947	\$0	\$15,570,947
SB 2002	Supreme Court	C	\$2,115,690	(\$53,664)	\$2,062,026
	District Courts	C	\$16,703,320	\$4,256,680	\$20,960,000
	Judicial Conduct Commission	C	\$176,759	\$4,314	\$181,073
	Office of Guardianship	C	\$355,000		\$355,000
Total Changes - SB 2002			\$19,350,769	\$4,207,330	\$23,558,099
SB 2003	University System Office	C	\$14,347,108	\$36,885,852	\$51,232,960
	Bismarck State College	C	\$2,113,461	\$5,251,570	\$7,365,031
	Lake Region State College	C	\$1,486,894	\$3,431,171	\$4,918,065
	Williston State College	C	\$1,626,990	\$796,812	\$2,423,802
	University of North Dakota	C	\$10,915,080	\$169,626,346	\$180,541,426
	UND Medical Center	C	\$13,038,882	\$5,776,474	\$18,815,356
	North Dakota State University	C	\$6,641,449	\$163,772,791	\$170,414,240
	State College of Science	C	\$5,947,899	\$2,338,578	\$8,286,477
	Dickinson State University	C	\$2,112,099	\$13,758,716	\$15,870,815
	Mayville State University	C	\$964,195	\$36,760,335	\$37,724,530
	Minot State University	C	\$10,228,968	\$22,339,213	\$32,568,181

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	Valley City State University	C	\$78,403	\$1,421,115	\$1,499,518
	Dakota College at Bottineau	C	\$1,193,933	\$555,764	\$1,749,697
	Forest Service	C	\$543,334	\$1,399,079	\$1,942,413
	Total Changes - SB 2003		\$71,238,695	\$464,113,816	\$535,352,511
SB 2004	Ethics Commission	C	\$326,642		\$326,642
SB 2005	Indian Affairs Commission	HS	\$71,730		\$71,730
SB 2006	Aeronautics Commission	C		\$93,928,170	\$93,928,170
SB 2007	Veterans' Home	C	\$494,709	\$4,106,515	\$4,601,224
SB 2008	Department of Financial Institutions			(\$10,349,756)	(\$10,349,756)
SB 2009	State Fair Association	C		\$1,550,000	\$1,550,000
SB 2010	Council on the Arts	C	\$265,905	\$150,000	\$415,905
SB 2011	Highway Patrol	HS	\$10,847,771	\$6,251,313	\$17,099,084
SB 2012	Department of Transportation	C		\$972,339,620	\$972,339,620
SB 2013	Department of Trust Lands	S		\$2,090,990	\$2,090,990
SB 2014	Industrial Commission	C	\$400,000	\$15,050,326	\$15,450,326
	Bank of North Dakota	C		\$11,021,294	\$11,021,294
	Housing Finance Agency	C	\$7,500,000	\$1,444,596	\$8,944,596
	Department of Mineral Resources	C	\$6,215,981	\$5,754,837	\$11,970,818
	Mill and Elevator	C		\$11,029,495	\$11,029,495
	Total Changes - SB 2014		\$14,115,981	\$44,300,548	\$58,416,529
SB 2015	Department of Corrections and Rehab.	C	\$97,263,459	\$101,911,978	\$199,175,437
SB 2016	Job Service North Dakota	HS	\$3,916,474	(\$798,726)	\$3,117,748
SB 2017	Office of Administrative Hearings	HS		\$126,668	\$126,668
SB 2018	Attorney General	C		\$250,000	\$250,000
	Dept. of Career and Technical Education	C		\$250,000	\$250,000
	Department of Commerce	C	\$8,749,870	\$64,645,336	\$73,395,206
	State Fair Association	C	\$350,000		\$350,000
	Total Changes - SB 2018		\$9,099,870	\$65,145,336	\$74,245,206
SB 2019	Dept. of Career and Technical Education	C	\$10,762,047	\$3,927,524	\$14,689,571

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SB 2020	Transportation Institute	C	\$280,884	\$507,090	\$787,974
	Branch Research Centers	C	\$2,286,969	\$885,212	\$3,172,181
	NDSU Extension Service	C	\$2,804,639	\$2,839,356	\$5,643,995
	Northern Crops Institute	C	\$798,464	\$852,928	\$1,651,392
	Main Research Center	C	\$5,575,074	\$19,051,827	\$24,626,901
	Agronomy Seed Farm	C		\$47,274	\$47,274
	Total Changes - SB 2020		\$11,746,030	\$24,183,687	\$35,929,717
SB 2021	Information Technology Department	HS	\$6,622,831	(\$87,178,908)	(\$80,556,077)
SB 2022	Comm. on Legal Counsel for Indigents	H	\$4,105,361	\$26,149	\$4,131,510
SB 2023	Racing Commission	H	\$63,741	\$4,967	\$68,708
SB 2024	Department of Environmental Quality	H	\$2,524,953	\$37,064,940	\$39,589,893
SB 2025	Department of Veterans' Affairs	HS	\$1,583,200	\$558,948	\$2,142,148
SB 2029	Office of Guardianship	C	\$1,200,000		\$1,200,000
SB 2036	Department of Health and Human Services	HS	\$500,000		\$500,000
SB 2037	Department of Health and Human Services	HS	\$300,000		\$300,000
SB 2138	Department of Health and Human Services	HS	\$200,000		\$200,000
SB 2147	University System Office	HS	\$2,000,000		\$2,000,000
SB 2200	Department of Health and Human Services	HS		\$500,000	\$500,000
SB 2209	Attorney General	HS	\$200,000		\$200,000
SB 2213	Department of Public Instruction	C	\$1,500,000		\$1,500,000
SB 2218	Insurance Department	HS		\$500,000	\$500,000
SB 2226	Comm. on Legal Counsel for Indigents	H	\$463,644		\$463,644
SB 2228	Department of Commerce	HS	\$1,000,000		\$1,000,000
SB 2230	Secretary of State	HS	\$600,000		\$600,000
SB 2254	Department of Transportation	HS	\$2,000,000		\$2,000,000
SB 2256	Industrial Commission	HS		\$10,000,000	\$10,000,000
SB 2262	Department of Public Instruction	C	\$60,000		\$60,000
SB 2265	Department of Veterans' Affairs	HS		\$3,000,000	\$3,000,000
SB 2267	Department of Environmental Quality	HS	\$99,500		\$99,500

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SB 2271	Department of Health and Human Services	HS	\$1,709,302	\$1,709,302	\$3,418,604
SB 2274	Department of Agriculture	HS	\$1,900,000		\$1,900,000
SB 2275	Department of Public Instruction	HS	\$49,500		\$49,500
SB 2305	Department of Health and Human Services	HS	\$7,300,000		\$7,300,000
SB 2327	Department of Agriculture	HS	\$15,000,000		\$15,000,000
SB 2390	Department of Commerce	C		\$2,500,000	\$2,500,000
SB 2396	Legislative Council	HS	\$250,000		\$250,000
SB 2399	Department of Health and Human Services	C	\$647,149	\$660,025	\$1,307,174
Total Changes - Senate Bills			\$316,950,210	\$1,746,530,436	\$2,063,480,646
Total All Changes			\$414,288,015	\$3,192,116,928	\$3,606,404,943