

**State of North Dakota  
Tentative Budget Status Report  
Appropriations Comparison Report  
As of January 21, 2025**

Department	2025 Bill No.	Action By	2023-25 Adjusted			Increase (Decrease)			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB 1001								\$5,266,996		\$5,266,996
Total Governor's Office			\$5,461,996	\$0	\$5,461,996	(\$195,000)	\$0	(\$195,000)	\$5,266,996	\$0	\$5,266,996
Secretary of State	HB 1002								\$6,870,375	\$9,344,171	\$16,214,546
Total Secretary of State			\$6,870,375	\$17,844,171	\$24,714,546	\$0	(\$8,500,000)	(\$8,500,000)	\$6,870,375	\$9,344,171	\$16,214,546
Public Printing	HB 1002								\$271,335		\$271,335
Total Public Printing			\$271,335	\$0	\$271,335	\$0	\$0	\$0	\$271,335	\$0	\$271,335
Office of Management and Budget	HB 1015								\$80,879,240	\$71,757,126	\$152,636,366
Total Office of Management and Budget			\$88,408,063	\$120,855,052	\$209,263,115	(\$7,528,823)	(\$49,097,926)	(\$56,626,749)	\$80,879,240	\$71,757,126	\$152,636,366
Information Technology Department	SB 2021								\$41,418,305	\$239,646,504	\$281,064,809
Total Information Technology Department			\$46,230,825	\$518,740,327	\$564,971,152	(\$4,812,520)	(\$279,093,823)	(\$283,906,343)	\$41,418,305	\$239,646,504	\$281,064,809
State Auditor	HB 1004								\$10,310,849	\$6,486,821	\$16,797,670
Total State Auditor			\$10,412,399	\$6,523,821	\$16,936,220	(\$101,550)	(\$37,000)	(\$138,550)	\$10,310,849	\$6,486,821	\$16,797,670
State Treasurer	HB 1005								\$1,988,930		\$1,988,930
Total State Treasurer			\$2,016,755	\$0	\$2,016,755	(\$27,825)	\$0	(\$27,825)	\$1,988,930	\$0	\$1,988,930
Attorney General	HB 1003								\$49,024,265	\$41,914,820	\$90,939,085
Total Attorney General			\$57,410,611	\$48,746,942	\$106,157,553	(\$8,386,346)	(\$6,832,122)	(\$15,218,468)	\$49,024,265	\$41,914,820	\$90,939,085
State Tax Commissioner	HB 1006								\$226,900,522	\$125,000	\$227,025,522
Total State Tax Commissioner			\$228,900,522	\$125,000	\$229,025,522	(\$2,000,000)	\$0	(\$2,000,000)	\$226,900,522	\$125,000	\$227,025,522
Office of Administrative Hearings	SB 2017									\$3,029,082	\$3,029,082
Total Office of Administrative Hearings			\$0	\$3,029,082	\$3,029,082	\$0	\$0	\$0	\$0	\$3,029,082	\$3,029,082
Legislative Assembly	SB 2001								\$18,011,846		\$18,011,846
Total Legislative Assembly			\$24,141,396	\$0	\$24,141,396	(\$6,129,550)	\$0	(\$6,129,550)	\$18,011,846	\$0	\$18,011,846
Legislative Council	SB 2001								\$19,134,709	\$88,000	\$19,222,709
Total Legislative Council			\$19,910,209	\$88,000	\$19,998,209	(\$775,500)	\$0	(\$775,500)	\$19,134,709	\$88,000	\$19,222,709
Supreme Court	SB 2002								\$23,921,458	\$97,793	\$24,019,251
Total Supreme Court			\$23,949,958	\$485,793	\$24,435,751	(\$28,500)	(\$388,000)	(\$416,500)	\$23,921,458	\$97,793	\$24,019,251
District Courts	SB 2002								\$103,447,981	\$830,318	\$104,278,299
Total District Courts			\$104,573,201	\$830,318	\$105,403,519	(\$1,125,220)	\$0	(\$1,125,220)	\$103,447,981	\$830,318	\$104,278,299
Judicial Conduct Commission	SB 2002								\$887,545	\$512,317	\$1,399,862
Total Judicial Conduct Commission			\$887,545	\$512,317	\$1,399,862	\$0	\$0	\$0	\$887,545	\$512,317	\$1,399,862

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Comm. on Legal Counsel for Indigents	SB 2022								\$20,999,305	\$2,023,067	\$23,022,372
Total Comm. on Legal Counsel for Indigents			\$20,999,305	\$2,023,067	\$23,022,372	\$0	\$0	\$0	\$20,999,305	\$2,023,067	\$23,022,372
Retirement and Investment Office	HB 1022									\$11,483,504	\$11,483,504
Total Retirement and Investment Office			\$0	\$12,108,404	\$12,108,404	\$0	(\$624,900)	(\$624,900)	\$0	\$11,483,504	\$11,483,504
Public Employees Retirement System	HB 1023									\$10,898,654	\$10,898,654
Total Public Employees Retirement System			\$0	\$11,353,654	\$11,353,654	\$0	(\$455,000)	(\$455,000)	\$0	\$10,898,654	\$10,898,654
Ethics Commission	SB 2004								\$1,041,374		\$1,041,374
Total Ethics Commission			\$1,140,199	\$0	\$1,140,199	(\$98,825)	\$0	(\$98,825)	\$1,041,374	\$0	\$1,041,374
<b>Total General Government</b>			<b>\$641,584,694</b>	<b>\$743,265,948</b>	<b>\$1,384,850,642</b>	<b>(\$31,209,659)</b>	<b>(\$345,028,771)</b>	<b>(\$376,238,430)</b>	<b>\$610,375,035</b>	<b>\$398,237,177</b>	<b>\$1,008,612,212</b>
Department of Public Instruction	HB 1013								\$1,728,750,445	\$1,115,246,674	\$2,843,997,119
Total Department of Public Instruction			\$1,728,820,445	\$1,127,983,674	\$2,856,804,119	(\$70,000)	(\$12,737,000)	(\$12,807,000)	\$1,728,750,445	\$1,115,246,674	\$2,843,997,119
Center for Distance Education	HB 1013								\$7,063,483	\$4,550,000	\$11,613,483
Total Center for Distance Education			\$7,063,483	\$4,550,000	\$11,613,483	\$0	\$0	\$0	\$7,063,483	\$4,550,000	\$11,613,483
University System Office	SB 2003								\$133,218,615	\$26,260,897	\$159,479,512
Total University System Office			\$155,337,969	\$26,260,897	\$181,598,866	(\$22,119,354)	\$0	(\$22,119,354)	\$133,218,615	\$26,260,897	\$159,479,512
Department of Trust Lands	SB 2013									\$9,869,025	\$9,869,025
Total Department of Trust Lands			\$0	\$14,823,925	\$14,823,925	\$0	(\$4,954,900)	(\$4,954,900)	\$0	\$9,869,025	\$9,869,025
Bismarck State College	SB 2003								\$37,381,910	\$74,566,953	\$111,948,863
Total Bismarck State College			\$47,341,910	\$117,006,953	\$164,348,863	(\$9,960,000)	(\$42,440,000)	(\$52,400,000)	\$37,381,910	\$74,566,953	\$111,948,863
Lake Region State College	SB 2003								\$15,674,803	\$26,601,597	\$42,276,400
Total Lake Region State College			\$15,674,803	\$27,601,597	\$43,276,400	\$0	(\$1,000,000)	(\$1,000,000)	\$15,674,803	\$26,601,597	\$42,276,400
Williston State College	SB 2003								\$13,485,325	\$25,154,992	\$38,640,317
Total Williston State College			\$13,485,325	\$69,068,931	\$82,554,256	\$0	(\$43,913,939)	(\$43,913,939)	\$13,485,325	\$25,154,992	\$38,640,317
University of North Dakota	SB 2003								\$184,155,380	\$790,481,856	\$974,637,236
Total University of North Dakota			\$198,160,380	\$912,981,856	\$1,111,142,236	(\$14,005,000)	(\$122,500,000)	(\$136,505,000)	\$184,155,380	\$790,481,856	\$974,637,236
UND Medical Center	SB 2003								\$82,831,276	\$168,241,842	\$251,073,118
Total UND Medical Center			\$82,831,276	\$171,741,842	\$254,573,118	\$0	(\$3,500,000)	(\$3,500,000)	\$82,831,276	\$168,241,842	\$251,073,118
North Dakota State University	SB 2003								\$163,746,765	\$653,917,430	\$817,664,195
Total North Dakota State University			\$168,546,765	\$760,917,430	\$929,464,195	(\$4,800,000)	(\$107,000,000)	(\$111,800,000)	\$163,746,765	\$653,917,430	\$817,664,195

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State College of Science	SB 2003								\$39,857,537	\$63,645,097	\$103,502,634
Total State College of Science			\$40,862,884	\$83,620,097	\$124,482,981	(\$1,005,347)	(\$19,975,000)	(\$20,980,347)	\$39,857,537	\$63,645,097	\$103,502,634
Dickinson State University	SB 2003								\$24,439,995	\$32,697,829	\$57,137,824
Total Dickinson State University			\$26,039,995	\$51,697,829	\$77,737,824	(\$1,600,000)	(\$19,000,000)	(\$20,600,000)	\$24,439,995	\$32,697,829	\$57,137,824
Mayville State University	SB 2003								\$22,278,396	\$34,375,971	\$56,654,367
Total Mayville State University			\$24,028,396	\$51,706,058	\$75,734,454	(\$1,750,000)	(\$17,330,087)	(\$19,080,087)	\$22,278,396	\$34,375,971	\$56,654,367
Minot State University	SB 2003								\$48,965,243	\$68,644,425	\$117,609,668
Total Minot State University			\$50,565,243	\$74,909,425	\$125,474,668	(\$1,600,000)	(\$6,265,000)	(\$7,865,000)	\$48,965,243	\$68,644,425	\$117,609,668
Valley City State University	SB 2003								\$28,352,813	\$28,111,916	\$56,464,729
Total Valley City State University			\$28,352,813	\$63,611,916	\$91,964,729	\$0	(\$35,500,000)	(\$35,500,000)	\$28,352,813	\$28,111,916	\$56,464,729
Dakota College at Bottineau	SB 2003								\$11,442,878	\$14,900,270	\$26,343,148
Total Dakota College at Bottineau			\$11,442,878	\$20,200,270	\$31,643,148	\$0	(\$5,300,000)	(\$5,300,000)	\$11,442,878	\$14,900,270	\$26,343,148
Forest Service	SB 2003								\$5,851,590	\$19,141,941	\$24,993,531
Total Forest Service			\$5,851,590	\$19,141,941	\$24,993,531	\$0	\$0	\$0	\$5,851,590	\$19,141,941	\$24,993,531
State Library	HB 1013								\$6,682,484	\$2,499,073	\$9,181,557
Total State Library			\$7,015,484	\$2,499,073	\$9,514,557	(\$333,000)	\$0	(\$333,000)	\$6,682,484	\$2,499,073	\$9,181,557
School for the Deaf	HB 1013								\$8,336,306	\$2,811,557	\$11,147,863
Total School for the Deaf			\$8,426,391	\$3,685,143	\$12,111,534	(\$90,085)	(\$873,586)	(\$963,671)	\$8,336,306	\$2,811,557	\$11,147,863
Vision Services - School for the Blind	HB 1013								\$5,240,991	\$1,206,705	\$6,447,696
Total Vision Services - School for the Blind			\$5,240,991	\$1,671,705	\$6,912,696	\$0	(\$465,000)	(\$465,000)	\$5,240,991	\$1,206,705	\$6,447,696
Dept. of Career and Technical Education	SB 2019								\$51,315,277	\$14,500,485	\$65,815,762
Total Dept. of Career and Technical Education			\$53,315,277	\$110,764,213	\$164,079,490	(\$2,000,000)	(\$96,263,728)	(\$98,263,728)	\$51,315,277	\$14,500,485	\$65,815,762
<b>Total Education</b>			<b>\$2,678,404,298</b>	<b>\$3,716,444,775</b>	<b>\$6,394,849,073</b>	<b>(\$59,332,786)</b>	<b>(\$539,018,240)</b>	<b>(\$598,351,026)</b>	<b>\$2,619,071,512</b>	<b>\$3,177,426,535</b>	<b>\$5,796,498,047</b>
Department of Environmental Quality	SB 2024								\$16,350,783	\$76,074,697	\$92,425,480
Total Department of Environmental Quality			\$16,538,583	\$102,871,491	\$119,410,074	(\$187,800)	(\$26,796,794)	(\$26,984,594)	\$16,350,783	\$76,074,697	\$92,425,480
Veterans' Home	SB 2007								\$6,218,399	\$20,833,167	\$27,051,566
Total Veterans' Home			\$6,218,399	\$23,287,847	\$29,506,246	\$0	(\$2,454,680)	(\$2,454,680)	\$6,218,399	\$20,833,167	\$27,051,566
Indian Affairs Commission	SB 2005								\$1,216,621	\$0	\$1,216,621
Total Indian Affairs Commission			\$1,216,621	\$0	\$1,216,621	\$0	\$0	\$0	\$1,216,621	\$0	\$1,216,621
Department of Veterans' Affairs	SB 2025								\$1,916,604	\$1,449,214	\$3,365,818

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			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Department of Veterans' Affairs			\$1,935,670	\$2,341,550	\$4,277,220	(\$19,066)	(\$892,336)	(\$911,402)	\$1,916,604	\$1,449,214	\$3,365,818
Total Department of Health and Human Services			\$25,500,000	\$0	\$25,500,000	(\$25,500,000)	\$0	(\$25,500,000)	\$0	\$0	\$0
DHHS - Business Operations	HB 1012								\$74,099,008	\$118,894,310	\$192,993,318
Total DHHS - Business Operations			\$84,381,180	\$200,926,482	\$285,307,662	(\$10,282,172)	(\$82,032,172)	(\$92,314,344)	\$74,099,008	\$118,894,310	\$192,993,318
DHHS - Behavioral Health	HB 1012								\$307,905,408	\$113,955,941	\$421,861,349
Total DHHS - Behavioral Health			\$309,855,408	\$139,091,095	\$448,946,503	(\$1,950,000)	(\$25,135,154)	(\$27,085,154)	\$307,905,408	\$113,955,941	\$421,861,349
DHHS - Human Services	HB 1012								\$623,450,353	\$1,240,409,529	\$1,863,859,882
Total DHHS - Human Services			\$623,450,353	\$1,242,394,529	\$1,865,844,882	\$0	(\$1,985,000)	(\$1,985,000)	\$623,450,353	\$1,240,409,529	\$1,863,859,882
DHHS - Medical Services	HB 1012								\$958,216,598	\$1,818,029,530	\$2,776,246,128
Total DHHS - Medical Services			\$960,166,598	\$1,820,879,530	\$2,781,046,128	(\$1,950,000)	(\$2,850,000)	(\$4,800,000)	\$958,216,598	\$1,818,029,530	\$2,776,246,128
DHHS - Public Health	HB 1012								\$47,756,180	\$250,440,690	\$298,196,870
Total DHHS - Public Health			\$47,756,180	\$305,560,690	\$353,316,870	\$0	(\$55,120,000)	(\$55,120,000)	\$47,756,180	\$250,440,690	\$298,196,870
Protection and Advocacy Project	HB 1014								\$3,431,853	\$4,359,417	\$7,791,270
Total Protection and Advocacy Project			\$3,431,853	\$4,359,417	\$7,791,270	\$0	\$0	\$0	\$3,431,853	\$4,359,417	\$7,791,270
Job Service North Dakota	SB 2016								\$6,733,919	\$69,268,250	\$76,002,169
Total Job Service North Dakota			\$6,733,919	\$114,268,250	\$121,002,169	\$0	(\$45,000,000)	(\$45,000,000)	\$6,733,919	\$69,268,250	\$76,002,169
<b>Total Health and Welfare</b>			<b>\$2,087,184,764</b>	<b>\$3,955,980,881</b>	<b>\$6,043,165,645</b>	<b>(\$39,889,038)</b>	<b>(\$242,266,136)</b>	<b>(\$282,155,174)</b>	<b>\$2,047,295,726</b>	<b>\$3,713,714,745</b>	<b>\$5,761,010,471</b>
Insurance Department										\$15,783,893	\$15,783,893
Total Insurance Department			\$0	\$16,029,733	\$16,029,733	\$0	(\$245,840)	(\$245,840)	\$0	\$15,783,893	\$15,783,893
Industrial Commission										\$122,237,102	\$122,237,102
Total Industrial Commission			\$4,424,856	\$131,408,937	\$135,833,793	(\$4,424,856)	(\$9,171,835)	(\$13,596,691)	\$0	\$122,237,102	\$122,237,102
Labor Commissioner	HB 1007								\$2,654,336	\$511,925	\$3,166,261
Total Labor Commissioner			\$2,704,336	\$511,925	\$3,216,261	(\$50,000)	\$0	(\$50,000)	\$2,654,336	\$511,925	\$3,166,261
Public Service Commission										\$13,779,645	\$21,268,997
Total Public Service Commission			\$7,672,852	\$13,797,845	\$21,470,697	(\$183,500)	(\$18,200)	(\$201,700)	\$7,489,352	\$13,779,645	\$21,268,997
Aeronautics Commission										\$31,699,878	\$32,174,878
Total Aeronautics Commission			\$475,000	\$38,199,878	\$38,674,878	\$0	(\$6,500,000)	(\$6,500,000)	\$475,000	\$31,699,878	\$32,174,878
Department of Financial Institutions										\$10,349,756	\$10,349,756
Total Department of Financial Institutions			\$0	\$10,349,756	\$10,349,756	\$0	\$0	\$0	\$0	\$10,349,756	\$10,349,756
Securities Department	HB 1011	H								\$3,413,261	\$3,413,261

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Total Securities Department			\$0	\$3,319,193	\$3,319,193	\$0	\$94,068	\$94,068	\$0	\$3,413,261	\$3,413,261
Bank of North Dakota	SB 2014								\$71,605,483	\$71,605,483	
Total Bank of North Dakota			\$0	\$77,909,761	\$77,909,761	\$0	(\$6,304,278)	(\$6,304,278)	\$0	\$71,605,483	\$71,605,483
Housing Finance Agency	SB 2014								\$2,500,000	\$68,742,347	\$71,242,347
Total Housing Finance Agency			\$16,250,000	\$68,742,347	\$84,992,347	(\$13,750,000)	\$0	(\$13,750,000)	\$2,500,000	\$68,742,347	\$71,242,347
Department of Mineral Resources	SB 2014								\$28,113,785	\$268,000	\$28,381,785
Total Department of Mineral Resources			\$32,582,636	\$2,568,000	\$35,150,636	(\$4,468,851)	(\$2,300,000)	(\$6,768,851)	\$28,113,785	\$268,000	\$28,381,785
Mill and Elevator	SB 2014								\$97,410,920	\$97,410,920	
Total Mill and Elevator			\$0	\$97,410,920	\$97,410,920	\$0	\$0	\$0	\$0	\$97,410,920	\$97,410,920
Workforce Safety and Insurance	HB 1021								\$65,954,976	\$65,954,976	
Total Workforce Safety and Insurance			\$0	\$72,734,976	\$72,734,976	\$0	(\$6,780,000)	(\$6,780,000)	\$0	\$65,954,976	\$65,954,976
<b>Total Regulatory Agencies</b>			<b>\$64,109,680</b>	<b>\$532,983,271</b>	<b>\$597,092,951</b>	<b>(\$22,877,207)</b>	<b>(\$31,226,085)</b>	<b>(\$54,103,292)</b>	<b>\$41,232,473</b>	<b>\$501,757,186</b>	<b>\$542,989,659</b>
Highway Patrol	SB 2011								\$47,657,320	\$20,428,226	\$68,085,546
Total Highway Patrol			\$50,489,904	\$22,017,842	\$72,507,746	(\$2,832,584)	(\$1,589,616)	(\$4,422,200)	\$47,657,320	\$20,428,226	\$68,085,546
Department of Corrections and Rehab.	SB 2015								\$247,106,915	\$45,744,746	\$292,851,661
Total Department of Corrections and Rehab.			\$260,819,369	\$190,377,007	\$451,196,376	(\$13,712,454)	(\$144,632,261)	(\$158,344,715)	\$247,106,915	\$45,744,746	\$292,851,661
Adjutant General	HB 1016								\$17,856,254	\$58,308,741	\$76,164,995
Total Adjutant General			\$19,226,409	\$84,138,586	\$103,364,995	(\$1,370,155)	(\$25,829,845)	(\$27,200,000)	\$17,856,254	\$58,308,741	\$76,164,995
Department of Emergency Services	HB 1016								\$7,755,088	\$114,662,611	\$122,417,699
Total Department of Emergency Services			\$8,114,933	\$261,445,266	\$269,560,199	(\$359,845)	(\$146,782,655)	(\$147,142,500)	\$7,755,088	\$114,662,611	\$122,417,699
<b>Total Public Safety</b>			<b>\$338,650,615</b>	<b>\$557,978,701</b>	<b>\$896,629,316</b>	<b>(\$18,275,038)</b>	<b>(\$318,834,377)</b>	<b>(\$337,109,415)</b>	<b>\$320,375,577</b>	<b>\$239,144,324</b>	<b>\$559,519,901</b>
Department of Commerce	HB 1038	H							\$26,000,000	\$26,000,000	
	SB 2018								\$33,546,083	\$53,344,371	\$86,890,454
Total Department of Commerce			\$67,396,083	\$261,591,317	\$328,987,400	(\$33,850,000)	(\$182,246,946)	(\$216,096,946)	\$33,546,083	\$79,344,371	\$112,890,454
Department of Agriculture	HB 1009								\$14,820,933	\$27,117,306	\$41,938,239
Total Department of Agriculture			\$47,820,933	\$32,604,806	\$80,425,739	(\$33,000,000)	(\$5,487,500)	(\$38,487,500)	\$14,820,933	\$27,117,306	\$41,938,239
Transportation Institute	SB 2020								\$5,226,375	\$19,581,141	\$24,807,516
Total Transportation Institute			\$5,226,375	\$20,013,741	\$25,240,116	\$0	(\$432,600)	(\$432,600)	\$5,226,375	\$19,581,141	\$24,807,516
Branch Research Centers	SB 2020								\$19,683,598	\$20,964,971	\$40,648,569

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Department	2025 Bill No.	Action By	2023-25 Adjusted			Increase (Decrease)			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Branch Research Centers			\$19,683,598	\$20,964,971	\$40,648,569	\$0	\$0	\$0	\$19,683,598	\$20,964,971	\$40,648,569
NDSU Extension Service	SB 2020								\$31,790,689	\$29,049,776	\$60,840,465
Total NDSU Extension Service			\$31,790,689	\$29,049,776	\$60,840,465	\$0	\$0	\$0	\$31,790,689	\$29,049,776	\$60,840,465
Northern Crops Institute	SB 2020								\$2,183,655	\$3,541,116	\$5,724,771
Total Northern Crops Institute			\$2,183,655	\$7,441,116	\$9,624,771	\$0	(\$3,900,000)	(\$3,900,000)	\$2,183,655	\$3,541,116	\$5,724,771
Main Research Center	SB 2020								\$58,125,665	\$58,022,465	\$116,148,130
Total Main Research Center			\$61,833,895	\$159,385,465	\$221,219,360	(\$3,708,230)	(\$101,363,000)	(\$105,071,230)	\$58,125,665	\$58,022,465	\$116,148,130
Agronomy Seed Farm	SB 2020									\$1,632,722	\$1,632,722
Total Agronomy Seed Farm			\$0	\$1,632,722	\$1,632,722	\$0	\$0	\$0	\$0	\$1,632,722	\$1,632,722
State Fair Association	SB 2009								\$642,833		\$642,833
Total State Fair Association			\$642,833	\$0	\$642,833	\$0	\$0	\$0	\$642,833	\$0	\$642,833
Racing Commission	SB 2023								\$458,077	\$172,257	\$630,334
Total Racing Commission			\$478,077	\$172,257	\$650,334	(\$20,000)	\$0	(\$20,000)	\$458,077	\$172,257	\$630,334
<b>Total Agriculture and Economic Development</b>			<b>\$237,056,138</b>	<b>\$532,856,171</b>	<b>\$769,912,309</b>	<b>(\$70,578,230)</b>	<b>(\$293,430,046)</b>	<b>(\$364,008,276)</b>	<b>\$166,477,908</b>	<b>\$239,426,125</b>	<b>\$405,904,033</b>
State Historical Society	HB 1018								\$20,600,349	\$2,434,264	\$23,034,613
Total State Historical Society			\$22,507,188	\$27,389,264	\$49,896,452	(\$1,906,839)	(\$24,955,000)	(\$26,861,839)	\$20,600,349	\$2,434,264	\$23,034,613
Council on the Arts	SB 2010								\$2,371,630	\$1,880,000	\$4,251,630
Total Council on the Arts			\$2,630,560	\$1,950,000	\$4,580,560	(\$258,930)	(\$70,000)	(\$328,930)	\$2,371,630	\$1,880,000	\$4,251,630
Game and Fish Department	HB 1017									\$104,727,514	\$104,727,514
Total Game and Fish Department			\$0	\$108,151,604	\$108,151,604	\$0	(\$3,424,090)	(\$3,424,090)	\$0	\$104,727,514	\$104,727,514
Parks and Recreation Department	HB 1019								\$14,826,600	\$24,893,684	\$39,720,284
Total Parks and Recreation Department			\$14,826,600	\$125,343,684	\$140,170,284	\$0	(\$100,450,000)	(\$100,450,000)	\$14,826,600	\$24,893,684	\$39,720,284
Department of Water Resources	HB 1020									\$699,660,783	\$699,660,783
Total Department of Water Resources			\$0	\$895,161,166	\$895,161,166	\$0	(\$195,500,383)	(\$195,500,383)	\$0	\$699,660,783	\$699,660,783
<b>Total Recreation and Natural Resources</b>			<b>\$39,964,348</b>	<b>\$1,157,995,718</b>	<b>\$1,197,960,066</b>	<b>(\$2,165,769)</b>	<b>(\$324,399,473)</b>	<b>(\$326,565,242)</b>	<b>\$37,798,579</b>	<b>\$833,596,245</b>	<b>\$871,394,824</b>
Department of Transportation	SB 2012									\$1,749,752,645	\$1,749,752,645
Total Department of Transportation			\$10,375,000	\$2,297,252,645	\$2,307,627,645	(\$10,375,000)	(\$547,500,000)	(\$557,875,000)	\$0	\$1,749,752,645	\$1,749,752,645
<b>Total Transportation</b>			<b>\$10,375,000</b>	<b>\$2,297,252,645</b>	<b>\$2,307,627,645</b>	<b>(\$10,375,000)</b>	<b>(\$547,500,000)</b>	<b>(\$557,875,000)</b>	<b>\$0</b>	<b>\$1,749,752,645</b>	<b>\$1,749,752,645</b>

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Department	2025 Bill No.	Action By	2023-25 Adjusted			Increase (Decrease)			2025-27 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
<b>Grand Total</b>			\$6,097,329,537	\$13,494,758,110	\$19,592,087,647	(\$254,702,727)	(\$2,641,703,128)	(\$2,896,405,855)	\$5,842,626,810	\$10,853,054,982	\$16,695,681,792