

State of North Dakota
Tentative Final Budget Status Report
General Fund Revenues
As of May 03, 2025

Revenue Type	2023 Current Budget Status	Increase (Decrease)	2025 Current Budget Status
Beginning balance	\$1,198,158,717	(\$44,260,257)	\$1,153,898,460
Sales and use tax	\$2,207,194,250	\$336,805,750	\$2,544,000,000
Motor vehicle excise tax	\$171,407,500	\$3,576,001	\$174,983,501
Individual income tax	\$871,302,796	\$22,697,204	\$894,000,000
Corporate income tax	\$385,400,000	\$129,600,000	\$515,000,000
Oil and gas production tax	\$230,000,000	\$20,000,000	\$250,000,000
Oil extraction tax	\$230,000,000	\$20,000,000	\$250,000,000
Coal conversion tax	\$0	\$0	\$0
Cigarette and tobacco tax	\$42,575,517	(\$1,898,847)	\$40,676,670
Wholesale liquor tax	\$19,919,584	\$1,253,056	\$21,172,640
Gaming tax	\$36,463,000	\$6,717,000	\$43,180,000
Insurance premium tax	\$139,052,009	(\$25,627,009)	\$113,425,000
Departmental collections	\$71,158,844	\$7,149,753	\$78,308,597
Interest income	\$1,639,872	\$60,360,128	\$62,000,000
Mineral leasing fees	\$60,000,000	\$10,000,000	\$70,000,000
Transfer - Bank of North Dakota	\$140,000,000	\$0	\$140,000,000
Transfer - Mill and Elevator	\$14,700,000	\$5,300,000	\$20,000,000
Transfer - Lottery	\$12,200,000	\$1,839,806	\$14,039,806
Transfer - Gas tax administration	\$1,844,424	(\$83,256)	\$1,761,168
Transfer - Budget stabilization interest	\$28,360,128	\$68,253,872	\$96,614,000
Transfer - Legacy earnings fund	\$254,474,088	(\$254,474,088)	\$0
Transfer - Strategic invst and impr fund	\$50,000,000	(\$50,000,000)	\$0
Transfer - Resources trust fund	\$1,873,288	(\$1,873,288)	\$0
Total	\$6,167,724,017	\$315,335,825	\$6,483,059,842