69TH LEGISLATIVE ASSEMBLY
STATE BUDGET ACTIONS -
SECOND SUPPLEMENT
FOR THE 2025-27 BIENNIUM

(Reflecting Legislative Actions from the September 2026 Special Session)

LEGISLATIVE COUNCIL
STATE CAPITOL
BISMARCK, NORTH DAKOTA
SEPTEMBER 2026

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This report is the second supplement to the 69th Legislative Assembly's State Budget Actions report for the 2025-27 biennium prepared in July 2025. It contains information on actions by the Legislative Assembly during its September 2026 special legislative session affecting the 2025-27 biennium state budget. Also included are graphs and other information regarding General Fund revenues and appropriations, and information regarding historic comparisons of state spending.

SPECIAL SESSION SUMMARY

On August 3, 2026, the Governor declared a public health crisis to limit the imminent public health threat caused by kratom and related products within the state. As a result, the Governor called a special legislative session, and the Legislative Assembly met for 3 days from September 2, 2026, to September 4, 2026, to consider legislation relating to the use of kratom and other products and to consider other proposals.

GENERAL FUND BUDGET SUMMARY

	2025-27 Biennium - Budget Status		
	Legislative Budget - September 1, 2026	Special Session - Tentative	Increase (Decrease)
Beginning balance[1]	$1,329,518,405	$1,329,518,405	$0
2025-27 estimated revenues	5,329,161,382	5,329,161,382	0
Total revenue available	$6,658,679,787	$6,658,679,787	$0
2025-27 legislative appropriations[2]	6,276,839,825	6,276,859,825	20,000
Estimated ending balance - June 30, 2027	**$381,839,962**	**$381,819,962**	**($20,000)**

[1]The amount shown reflects the actual July 1, 2025, General Fund balance reported by the Office of Management and Budget ($1,329,508,210) with an increase of $10,195 related to 2025-27 biennium appropriation authority which was spent during the 2023-25 biennium pursuant to emergency clauses.

[2]This amount includes a contingent appropriation of $13.6 million to the Office of Management and Budget to repay a Bank of North Dakota loan for costs relating to unlawful activity associated with the construction of the Dakota Access Pipeline, due to receipt of federal funds resulting from the Dakota Access Pipeline-related lawsuit settlement.

TOTAL APPROPRIATIONS SUMMARY

	2023-25 Biennium	2025-27 Biennium		
	Legislative Appropriations	Appropriations - September 1, 2026	Special Session - Tentative Changes	Total Appropriations - Tentative
General Fund	$6,121,680,403	$6,276,839,825	$20,000	$6,276,859,825
Special funds	13,535,153,110	14,421,151,782	20,000,000	14,441,151,782
Total	**$19,656,833,513**	**$20,697,991,607**	**$20,020,000**	**$20,718,011,607**

The following schedule details changes made during the September 2026 special legislative session to the appropriations and FTE positions approved by the Legislative Assembly during the 2025 regular legislative session and the January 2026 special legislative session:

Bill - Agency - Description	General Fund	Other Funds	Total	FTE Positions
House Bill 1628				
Department of Health and Human Services - Appropriates $20,000 from the General Fund for a kratom public health awareness campaign	$20,000	$0	$20,000	0.00
Senate Bill 2407				
State Historical Society - Authorizes a $20 million line of credit and appropriates the proceeds for the North Dakota Military Museum project	0	20,000,000	20,000,000	0.00
Total 2025-27 biennium appropriations changes	**$20,000**	**$20,000,000**	**$20,020,000**	**0.00**

FULL-TIME EQUIVALENT POSITIONS

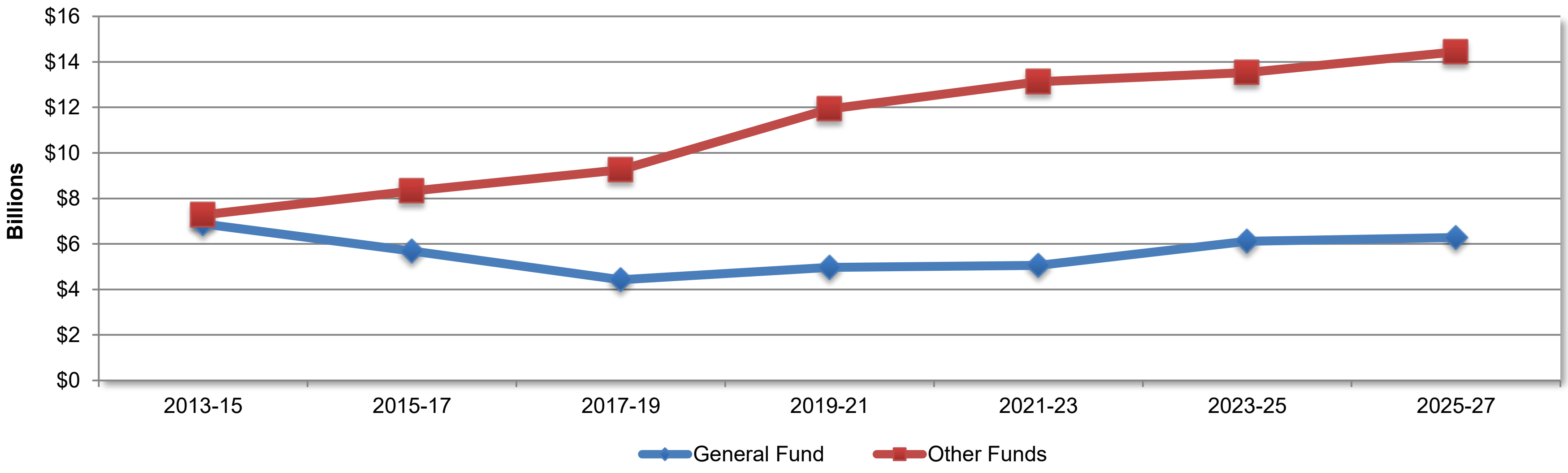
	2023-25 Biennium	2025-27 Biennium			
	Authorized	Authorized - September 1, 2026	Special Session Tentative Changes	Authorized - Revised	Change from 2023-25 Biennium
FTE positions	16,201.54	16,632.37	0.00	16,632.37	430.83

APPROPRIATIONS SUMMARY

The Legislative Assembly in 2025 provided General Fund appropriations of $6,276,859,825, $155,179,422, or 2.5 percent, more than the 2023-25 legislative General Fund appropriations. Of the $6,276,859,825 of General Fund appropriations, $6,113,200,565 is considered ongoing General Fund appropriations and $163,659,260 is considered one-time General Fund appropriations. Ongoing General Fund spending increased by 4.6 percent compared to 2023-25 appropriations. Additional information regarding one-time General Fund appropriations is provided in the one-time funding schedule included in this section.

The 2025 Legislative Assembly provided other funds appropriations of $14,441,151,782, $905,998,672, or 6.7 percent, more than the 2023-25 legislative other funds appropriations.

The following is a summary of legislative appropriations for the 2013-15 through 2025-27 bienniums:



Biennium	General Fund Appropriations	Other Funds Appropriations	Total Appropriations
2013-15	$6,879,671,380	$7,275,054,956	$14,154,726,336
2015-17[1]	$5,687,291,911	$8,319,007,773	$14,006,299,684
2017-19[2]	$4,425,822,822	$9,253,832,882	$13,679,655,704
2019-21[3]	$4,965,103,166	$11,930,214,610	$16,895,317,776
2021-23	$5,058,789,985	$13,126,971,890	$18,185,761,875
2023-25	$6,121,680,403	$13,535,153,110	$19,656,833,513
2025-27	$6,276,859,825	$14,441,151,782	$20,718,011,607

NOTE: Appropriation amounts are restated to reflect, where appropriate, supplemental and deficiency appropriations provided by a subsequent Legislative Assembly or budget reductions made by the Legislative Assembly or budget allotments ordered by the Governor.

[1]The 2015-17 biennium amounts have been adjusted to reflect changes made during the August 2016 special legislative session. The Legislative Assembly reduced original General Fund appropriations by $359,487,777, from $6,046,162,678 to $5,686,674,901, and increased other funds appropriations by $116,053,293, from $8,174,234,116 to $8,290,287,409. These amounts were further affected by deficiency appropriations approved by the 2017 Legislative Assembly.

[2]The other funds appropriations amount for the 2017-19 biennium reflects a change in reporting relating to the North Dakota University System to specifically appropriate higher education other funds, including tuition and fees. This reporting change increased other funds appropriations by $1,848,493,203.

[3]The other funds appropriations amount for the 2019-21 biennium reflects $2.1 billion from federal funds related to the COVID-19 pandemic appropriated as a deficiency appropriation by the 2021 Legislative Assembly.

COMPARISON OF 2023-25 and 2025-27 LEGISLATIVE APPROPRIATIONS

Budget No.	Budget	Legislative Appropriation 2023-25 General Fund	Legislative Appropriation 2023-25 Total Funds	Legislative Appropriation 2025-27 General Fund	Legislative Appropriation 2025-27 Total Funds	Increase (Decrease) From 2023-25 to 2025-27 General Fund	Increase (Decrease) From 2023-25 to 2025-27 Total Funds
	General Government						
101	Governor's office	$5,461,996	$5,461,996	$6,850,081	$6,850,081	$1,388,085	$1,388,085
108	Secretary of State	7,141,710	24,985,881	10,040,819	24,117,888	2,899,109	(867,993)
110	Office of Management and Budget	88,408,063	209,263,115	61,468,951	500,586,911	(26,939,112)	291,323,796
112	Information Technology Department	46,230,825	564,971,152	49,541,136	202,008,732	3,310,311	(362,962,420)
117	State Auditor	10,412,399	16,936,220	12,426,959	18,435,299	2,014,560	1,499,079
120	State Treasurer	2,016,755	2,016,755	3,215,939	3,510,939	1,199,184	1,494,184
125	Attorney General	57,410,611	106,157,553	63,368,936	119,172,230	5,958,325	13,014,677
127	Tax Commissioner	228,900,522	229,025,522	127,587,123	536,612,123	(101,313,399)	307,586,601
140	Office of Administrative Hearings		3,029,082		3,155,750		126,668
150	Legislative Assembly	24,141,396	24,141,396	25,298,682	25,298,682	1,157,286	1,157,286
160	Legislative Council	19,910,209	19,998,209	27,738,820	28,276,820	7,828,611	8,278,611
180	Judicial branch	129,410,704	131,239,132	147,252,753	152,900,511	17,842,049	21,661,379
188	Commission on Legal Counsel for Indigents	20,999,305	23,022,372	25,568,310	27,617,526	4,569,005	4,595,154
190	Retirement and Investment Office		12,108,404		16,547,594		4,439,190
192	Public Employees Retirement System		11,353,654		14,054,162		2,700,508
195	Ethics Commission	1,140,199	1,140,199	1,368,016	1,368,016	227,817	227,817
	Total General Government	$641,584,694	$1,384,850,642	$561,726,525	$1,680,513,264	($79,858,169)	$295,662,622
	Education						
	Elementary, Secondary, and Other Education						
201	Department of Public Instruction	$1,728,820,445	$2,856,804,119	$1,709,617,438	$3,012,028,124	($19,203,007)	$155,224,005
204	Center for Distance Education	7,063,483	11,613,483	8,259,116	14,883,116	1,195,633	3,269,633
226	Department of Trust Lands		14,823,925		11,960,015		(2,863,910)
250	State Library	7,015,484	9,514,557	7,692,794	10,497,006	677,310	982,449
252	School for the Deaf	8,426,391	12,111,534	9,731,555	12,903,298	1,305,164	791,764
253	North Dakota Vision Services - School for the Blind	5,240,991	6,912,696	5,844,645	7,585,589	603,654	672,893
270	Department of Career and Technical Education	53,315,277	164,079,490	62,077,324	80,755,333	8,762,047	(83,324,157)
	Total Elementary, Secondary, and Other Education	$1,809,882,071	$3,075,859,804	$1,803,222,872	$3,150,612,481	($6,659,199)	$74,752,677
	Higher Education						
215	North Dakota University System office	$155,337,969	$181,598,866	$149,565,723	$212,712,472	($5,772,246)	$31,113,606
227	Bismarck State College	47,341,910	164,348,863	39,495,371	119,313,894	(7,846,539)	(45,034,969)
228	Lake Region State College	15,674,803	43,276,400	17,161,697	47,194,465	1,486,894	3,918,065
229	Williston State College	13,485,325	82,554,256	15,112,315	41,064,119	1,626,990	(41,490,137)
230	University of North Dakota (UND)	198,160,380	1,111,142,236	195,070,460	1,159,678,662	(3,089,920)	48,536,426
232	UND School of Medicine and Health Sciences	82,831,276	254,573,118	95,870,158	269,888,474	13,038,882	15,315,356
235	North Dakota State University (NDSU)	168,546,765	929,464,195	170,388,214	988,078,435	1,841,449	58,614,240
238	North Dakota State College of Science	40,862,884	124,482,981	45,805,436	113,539,111	4,942,552	(10,943,870)
239	Dickinson State University	26,039,995	77,737,824	26,552,094	73,008,639	512,099	(4,729,185)
240	Mayville State University	24,028,396	75,734,454	23,242,591	94,378,897	(785,805)	18,644,443
241	Minot State University	50,565,243	125,474,668	59,194,211	150,177,849	8,628,968	24,703,181
242	Valley City State University	28,352,813	91,964,729	28,431,216	57,964,247	78,403	(34,000,482)
243	Dakota College at Bottineau	11,442,878	31,643,148	12,636,811	28,092,845	1,193,933	(3,550,303)
244	Forest Service	5,851,590	24,993,531	6,394,924	26,935,944	543,334	1,942,413
	Total Higher Education	$868,522,227	$3,318,989,269	$884,921,221	$3,382,028,053	$16,398,994	$63,038,784
	Total Education	$2,678,404,298	$6,394,849,073	$2,688,144,093	$6,532,640,534	$9,739,795	$137,791,461

Budget No.	Budget	Legislative Appropriation 2023-25 General Fund	Legislative Appropriation 2023-25 Total Funds	Legislative Appropriation 2025-27 General Fund	Legislative Appropriation 2025-27 Total Funds	Increase (Decrease) From 2023-25 to 2025-27 General Fund	Increase (Decrease) From 2023-25 to 2025-27 Total Funds
	Health and Welfare						
303	Department of Environmental Quality	$16,538,583	$119,410,074	$18,975,236	$141,814,873	$2,436,653	$22,404,799
313	Veterans' Home	6,218,399	29,506,246	6,713,108	31,652,790	494,709	2,146,544
315	Office of Guardianship and Conservatorship			4,821,178	4,821,178	4,821,178	4,821,178
316	Indian Affairs Commission	1,216,621	1,216,621	1,288,351	1,288,351	71,730	71,730
321	Department of Veterans' Affairs	1,935,670	4,277,220	3,499,804	8,507,966	1,564,134	4,230,746
325	Department of Health and Human Services	2,051,109,719	5,759,962,045	2,227,803,063	6,215,930,910	176,693,344	455,968,865
360	Protection and Advocacy Project	3,431,853	7,791,270	3,822,953	8,570,241	391,100	778,971
380	Job Service North Dakota	6,733,919	121,002,169	10,650,393	79,119,917	3,916,474	(41,882,252)
	Total Health and Welfare	$2,087,184,764	$6,043,165,645	$2,277,574,086	$6,491,706,226	$190,389,322	$448,540,581
	Regulatory						
401	Insurance Commissioner		$16,029,733		$22,467,871		$6,438,138
405	Industrial Commission	$4,424,856	135,833,793	$400,000	147,687,428	($4,024,856)	11,853,635
406	Department of Labor and Human Rights	2,704,336	3,216,261	3,110,514	3,658,937	406,178	442,676
408	Public Service Commission	7,672,852	21,470,697	9,546,704	23,781,172	1,873,852	2,310,475
412	Aeronautics Commission	475,000	38,674,878	475,000	126,103,048		87,428,170
413	Department of Financial Institutions		10,349,756				(10,349,756)
414	Securities Department		3,319,193				(3,319,193)
471	Bank of North Dakota		77,909,761	5,000,000	102,976,777	5,000,000	25,067,016
473	Housing Finance Agency	16,250,000	84,992,347	9,850,000	80,036,943	(6,400,000)	(4,955,404)
474	Department of Mineral Resources	32,582,636	35,150,636	34,329,766	40,352,603	1,747,130	5,201,967
475	Mill and Elevator Association		97,410,920		108,440,415		11,029,495
485	Workforce Safety and Insurance		72,734,976		80,434,139		7,699,163
	Total Regulatory	$64,109,680	$597,092,951	$62,711,984	$735,939,333	($1,397,696)	$138,846,382
	Public Safety						
504	Highway Patrol	$50,489,904	$72,507,746	$58,505,091	$85,184,630	$8,015,187	$12,676,884
530	Department of Corrections and Rehabilitation	260,819,369	451,196,376	344,370,374	493,082,098	83,551,005	41,885,722
540	Adjutant General	27,341,342	372,925,194	30,829,077	345,058,698	3,487,735	(27,866,496)
	Total Public Safety	$338,650,615	$896,629,316	$433,704,542	$923,325,426	$95,053,927	$26,696,110
	Agriculture and Economic Development						
601	Department of Commerce	$67,396,083	$328,987,400	$43,395,953	$174,885,660	($24,000,130)	($154,101,740)
602	Agriculture Commissioner	47,820,933	80,425,739	33,604,476	78,676,816	(14,216,457)	(1,748,923)
627	Upper Great Plains Transportation Institute	5,226,375	25,240,116	5,507,259	25,595,490	280,884	355,374
628	Branch research centers	19,683,598	40,648,569	21,970,567	43,820,750	2,286,969	3,172,181
630	NDSU Extension Service	31,790,689	60,840,465	34,595,328	66,484,460	2,804,639	5,643,995
638	Northern Crops Institute	2,183,655	9,624,771	2,982,119	7,376,163	798,464	(2,248,608)
640	NDSU Main Research Center	61,833,895	221,219,360	63,700,739	140,775,031	1,866,844	(80,444,329)
649	Agronomy Seed Farm		1,632,722		1,679,996		47,274
665	State Fair Association	642,833	642,833	642,833	2,192,833		1,550,000
670	Racing Commission	478,077	650,334	521,818	699,042	43,741	48,708
	Total Agriculture and Economic Development	$237,056,138	$769,912,309	$206,921,092	$542,186,241	($30,135,046)	($227,726,068)
	Natural Resources						
701	State Historical Society	$22,507,188	$49,896,452	$23,911,227	$134,726,907	$1,404,039	$84,830,455
709	Council on the Arts	2,630,560	4,580,560	2,637,535	4,667,535	6,975	86,975
720	Game and Fish Department		108,151,604		114,864,690		6,713,086
750	Parks and Recreation Department	14,826,600	140,170,284	15,528,741	62,091,715	702,141	(78,078,569)
770	State Water Commission		895,161,166		769,257,471		(125,903,695)
	Total Natural Resources	$39,964,348	$1,197,960,066	$42,077,503	$1,085,608,318	$2,113,155	($112,351,748)

Budget No.	Budget	Legislative Appropriation 2023-25 General Fund	Legislative Appropriation 2023-25 Total Funds	Legislative Appropriation 2025-27 General Fund	Legislative Appropriation 2025-27 Total Funds	Increase (Decrease) From 2023-25 to 2025-27 General Fund	Increase (Decrease) From 2023-25 to 2025-27 Total Funds
	Transportation						
801	Department of Transportation	$10,375,000	$2,307,627,645	$4,000,000	$2,726,092,265	($6,375,000)	$418,464,620
	Total Transportation	$10,375,000	$2,307,627,645	$4,000,000	$2,726,092,265	($6,375,000)	$418,464,620
	TOTAL APPROPRIATIONS	$6,097,329,537	$19,592,087,647	$6,276,859,825	$20,718,011,607	$179,530,288	$1,125,923,960
	APPROPRIATIONS SUMMARY						
	General Government	$641,584,694	$1,384,850,642	$561,726,525	$1,680,513,264	($79,858,169)	$295,662,622
	Education	2,678,404,298	6,394,849,073	2,688,144,093	6,532,640,534	9,739,795	137,791,461
	Health and Welfare	2,087,184,764	6,043,165,645	2,277,574,086	6,491,706,226	190,389,322	448,540,581
	Regulatory	64,109,680	597,092,951	62,711,984	735,939,333	(1,397,696)	138,846,382
	Public Safety	338,650,615	896,629,316	433,704,542	923,325,426	95,053,927	26,696,110
	Agriculture and Economic Development	237,056,138	769,912,309	206,921,092	542,186,241	(30,135,046)	(227,726,068)
	Natural Resources	39,964,348	1,197,960,066	42,077,503	1,085,608,318	2,113,155	(112,351,748)
	Transportation	10,375,000	2,307,627,645	4,000,000	2,726,092,265	(6,375,000)	418,464,620
	TOTAL APPROPRIATIONS	$6,097,329,537 *	$19,592,087,647 *	$6,276,859,825	$20,718,011,607	$179,530,288	$1,125,923,960

	General Fund	Total Funds
* 2023-25 appropriations made by the 68th Legislative Assembly	$6,097,329,537	$19,592,087,647
2023-25 supplemental and deficiency appropriations made by the 69th Legislative Assembly	24,350,866	64,745,866
Total 2023-25 appropriations	$6,121,680,403	$19,656,833,513

COMPARISON OF 2023-25 and 2025-27 BIENNIUM ONGOING GENERAL FUND APPROPRIATIONS

Budget No.	Budget	Ongoing Appropriations 2023-25 General Fund	Ongoing Appropriations 2025-27 General Fund	2025-27 Increase (Decrease) From 2023-25 General Fund	Percentage
	General Government				
101	Governor's office	$5,266,996	$6,820,081	$1,553,085	29.5%
108	Secretary of State	7,141,710	9,440,819	2,299,109	32.2%
110	Office of Management and Budget	80,879,240	46,019,646	(34,859,594)	(43.1%)
112	Information Technology Department	41,418,305	48,041,136	6,622,831	16.0%
117	State Auditor	10,310,849	12,126,759	1,815,910	17.6%
120	State Treasurer	1,988,930	3,215,939	1,227,009	61.7%
125	Attorney General	49,024,265	61,225,936	12,201,671	24.9%
127	Tax Commissioner	226,900,522	126,587,123	(100,313,399)	(44.2%)
150	Legislative Assembly	18,011,846	20,847,682	2,835,836	15.7%
160	Legislative Council	19,134,709	26,538,820	7,404,111	38.7%
180	Judicial branch	128,256,984	145,512,437	17,255,453	13.5%
188	Commission on Legal Counsel for Indigents	20,999,305	25,568,310	4,569,005	21.8%
195	Ethics Commission	1,041,374	1,315,668	274,294	26.3%
	Total General Government	$610,375,035	$533,260,356	($77,114,679)	(12.6%)
	Education				
	Elementary, Secondary, and Other Education				
201	Department of Public Instruction	$1,728,750,445	$1,709,267,938	($19,482,507)	(1.1%)
204	Center for Distance Education	7,063,483	8,183,866	1,120,383	N/A
250	State Library	6,682,484	7,692,794	1,010,310	15.1%
252	School for the Deaf	8,336,306	9,731,555	1,395,249	16.7%
253	North Dakota Vision Services - School for the Blind	5,240,991	5,844,645	603,654	11.5%
270	Department of Career and Technical Education	51,315,277	61,777,324	10,462,047	20.4%
	Total Elementary, Secondary, and Other Education	$1,807,388,986	$1,802,498,122	($4,890,864)	(0.3%)
	Higher Education				
215	North Dakota University System office	$133,218,615	$149,540,723	$16,322,108	12.3%
227	Bismarck State College	37,381,910	39,495,371	2,113,461	5.7%
228	Lake Region State College	15,674,803	17,161,697	1,486,894	9.5%
229	Williston State College	13,485,325	13,622,315	136,990	1.0%
230	University of North Dakota (UND)	184,155,380	195,070,460	10,915,080	5.9%
232	UND School of Medicine and Health Sciences	82,831,276	95,870,158	13,038,882	15.7%
235	North Dakota State University (NDSU)	163,746,765	170,388,214	6,641,449	4.1%
238	North Dakota State College of Science	39,857,537	44,505,436	4,647,899	11.7%
239	Dickinson State University	24,439,995	26,552,094	2,112,099	8.6%
240	Mayville State University	22,278,396	22,742,591	464,195	2.1%
241	Minot State University	48,965,243	49,559,211	593,968	1.2%
242	Valley City State University	28,352,813	28,431,216	78,403	0.3%
243	Dakota College at Bottineau	11,442,878	12,136,811	693,933	6.1%
244	Forest Service	5,851,590	6,394,924	543,334	9.3%
	Total Higher Education	$811,682,526	$871,471,221	$59,788,695	7.4%
	Total Education	$2,619,071,512	$2,673,969,343	$54,897,831	2.1%
	Health and Welfare				
301	State Department of Health	$44,782,455	$0	($44,782,455)	(100.0%)
303	Department of Environmental Quality	16,350,783	18,875,736	2,524,953	15.4%
313	Veterans' Home	6,218,399	6,713,108	494,709	8.0%

Budget No.	Budget	Ongoing Appropriations 2023-25 General Fund	Ongoing Appropriations 2025-27 General Fund	2025-27 Increase (Decrease) From 2023-25 General Fund	Percentage
315	Office of Guardianship and Conservatorship	0	4,821,178	4,821,178	N/A
316	Indian Affairs Commission	1,216,621	1,288,351	71,730	5.9%
321	Department of Veterans' Affairs	1,916,604	2,499,804	583,200	30.4%
325	Department of Health and Human Services	1,966,645,092	2,187,643,882	220,998,790	11.2%
360	Protection and Advocacy Project	3,431,853	3,803,665	371,812	10.8%
380	Job Service North Dakota	6,733,919	8,550,393	1,816,474	27.0%
	Total Health and Welfare	$2,047,295,726	$2,234,196,117	$186,900,391	9.1%
	Regulatory				
405	Industrial Commission	$0	$400,000	$400,000	N/A
406	Department of Labor and Human Rights	2,654,336	3,110,514	456,178	17.2%
408	Public Service Commission	7,489,352	8,966,124	1,476,772	19.7%
412	Aeronautics Commission	475,000	475,000	0	0.0%
473	Housing Finance Agency	2,500,000	0	(2,500,000)	(100.0%)
474	Department of Mineral Resources	28,113,785	34,160,331	6,046,546	21.5%
	Total Regulatory	$41,232,473	$47,111,969	$5,879,496	14.3%
	Public Safety				
504	Highway Patrol	$47,657,320	$54,800,091	$7,142,771	15.0%
530	Department of Corrections and Rehabilitation	247,106,915	315,742,286	68,635,371	27.8%
540	Adjutant General	25,611,342	30,829,077	5,217,735	20.4%
	Total Public Safety	$320,375,577	$401,371,454	$80,995,877	25.3%
	Agriculture and Economic Development				
601	Department of Commerce	$33,546,083	$35,336,909	$1,790,826	5.3%
602	Agriculture Commissioner	14,820,933	18,129,476	3,308,543	22.3%
627	Upper Great Plains Transportation Institute	5,226,375	5,507,259	280,884	5.4%
628	Branch research centers	19,683,598	21,970,567	2,286,969	11.6%
630	NDSU Extension Service	31,790,689	34,595,328	2,804,639	8.8%
638	Northern Crops Institute	2,183,655	2,982,119	798,464	36.6%
640	NDSU Main Research Center	58,125,665	62,133,239	4,007,574	6.9%
665	State Fair Association	642,833	642,833	0	0.0%
670	Racing Commission	458,077	488,818	30,741	6.7%
	Total Agriculture and Economic Development	$166,477,908	$181,786,548	$15,308,640	9.2%
	Natural Resources				
701	State Historical Society	$20,600,349	$23,593,502	$2,993,153	14.5%
709	Council on the Arts	2,371,630	2,632,535	260,905	11.0%
750	Parks and Recreation Department	14,826,600	15,278,741	452,141	3.0%
	Total Natural Resources	$37,798,579	$41,504,778	$3,706,199	9.8%
	TOTAL ONGOING GENERAL FUND APPROPRIATIONS	$5,842,626,810	$6,113,200,565	$270,573,755	4.6%
	APPROPRIATION SUMMARY				
	General Government	$610,375,035	$533,260,356	($77,114,679)	(12.6%)
	Education	2,619,071,512	2,673,969,343	54,897,831	2.1%
	Health and Welfare	2,047,295,726	2,234,196,117	186,900,391	9.1%
	Regulatory	41,232,473	47,111,969	5,879,496	14.3%
	Public Safety	320,375,577	401,371,454	80,995,877	25.3%
	Agriculture and Economic Development	166,477,908	181,786,548	15,308,640	9.2%
	Natural Resources	37,798,579	41,504,778	3,706,199	9.8%
	TOTAL ONGOING GENERAL FUND APPROPRIATIONS	$5,842,626,810	$6,113,200,565	$270,573,755	4.6%

ONE-TIME GENERAL FUND APPROPRIATIONS FOR THE 2025-27 BIENNIUM

Dept. Number	Agency - Description	Bill	Legislative Appropriations - General Fund
101	**Governor's office**		
	Children's Cabinet	HB 1001	$30,000
108	**Secretary of State**		
	Ballot measure educational materials	SB 2230	600,000
110	**Office of Management and Budget**		
	Accrued leave payouts	HB 1015	99,305
	Recruiting management system	HB 1015	250,000
	Retirement incentive pool	HB 1015	1,000,000
	State student internship	HB 1015	500,000
	Bank of North Dakota loan repayment - Federal lawsuit relating to pipeline protests	HB 1015	13,600,000
112	**Information Technology Department**		
	Digital accessibility compliance	SB 2404	1,500,000
117	**State Auditor**		
	Audit software migration	HB 1004	25,200
	Peer review	HB 1004	25,000
	North Dakota Development Fund audit	SB 2396	250,000
125	**Attorney General**		
	Crime laboratory equipment and supplies	HB 1003	400,000
	Cyber crime equipment	HB 1003	161,000
	Human trafficking victim grants	HB 1003	650,000
	Information technology network switches	HB 1003	32,000
	Jail management system replacement	HB 1003	650,000
	Missing indigenous people grants	HB 1199	250,000
127	**State Tax Commissioner**		
	Property tax relief administration	HB 1006	1,000,000
150	**Legislative Assembly**		
	Legislative chamber and system upgrades	SB 2001	4,451,000
160	**Legislative Council**		
	Advanced nuclear energy study	HB 1025	300,000
	Ambulance billing study	HB 1322	20,000
	New FTE costs	SB 2001	375,000
	Tape library and video encoder hardware	SB 2001	280,000
	Term limits study	SB 2001	225,000
180	**Judicial branch**		
	Supreme Court cloud-based storage fees	SB 2002	866,100
	District courts information technology equipment	SB 2002	874,216
195	**Ethics Commission**		
	Case management system	SB 2004	50,000
	Office furniture	SB 2004	2,348
201	**Department of Public Instruction**		
	Mathematics screening services	SB 2213	300,000
	Foreign language instruction grants	SB 2275	49,500

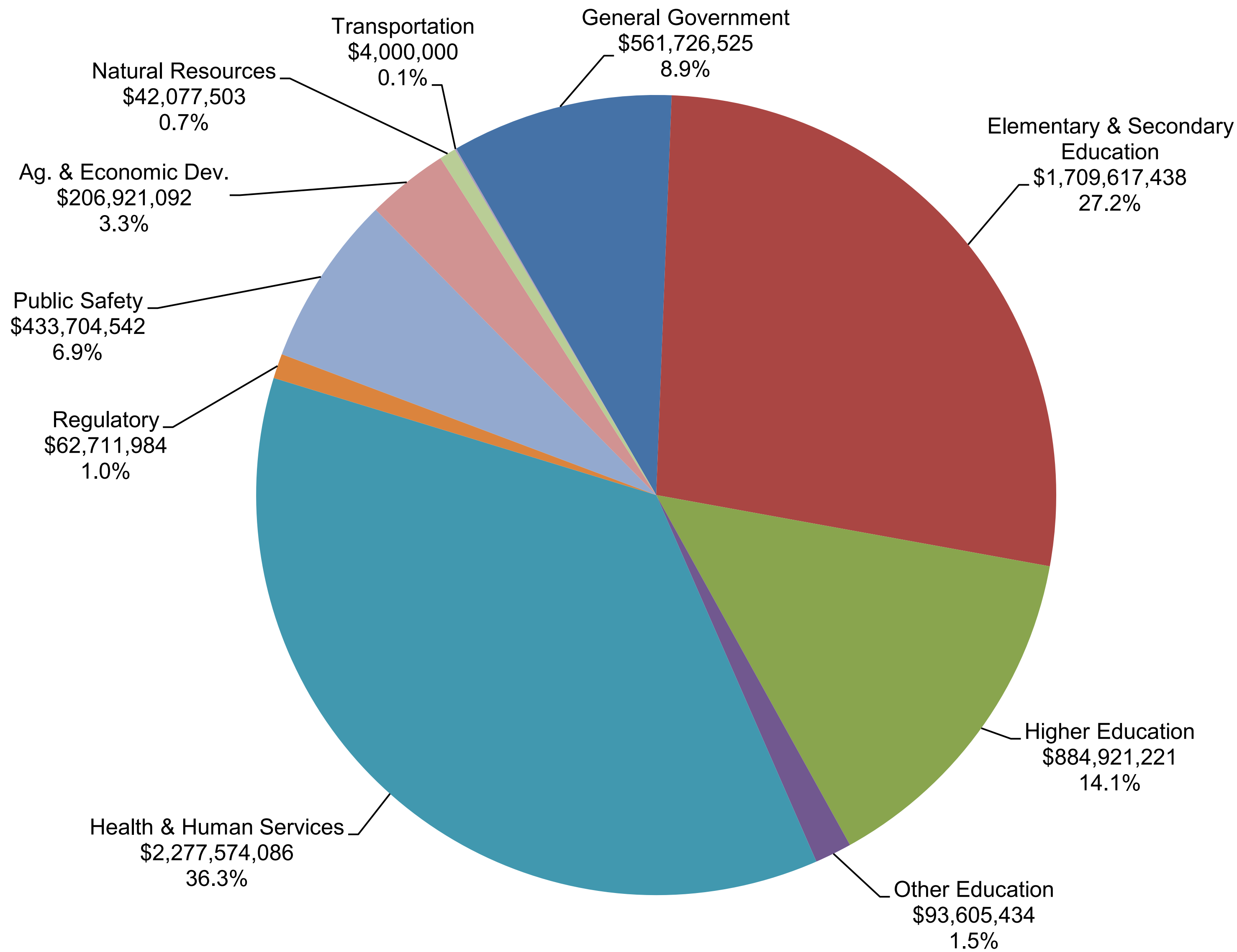
Dept. Number	Agency - Description	Bill	Legislative Appropriations - General Fund
204	**Center for Distance Education**		
	Student information system upgrade	HB 1013	75,250
215	**North Dakota University System office**		
	Financial aid system	SB 2003	25,000
229	**Williston State College**		
	Health care program startup costs	SB 2003	1,490,000
238	**North Dakota State College of Science**		
	Aviation maintenance program startup costs	SB 2003	300,000
	Lease payments	SB 2003	1,000,000
240	**Mayville State University**		
	Nursing simulation laboratory	SB 2003	500,000
241	**Minot State University**		
	Advancing Students Toward Education and Employment Program	SB 2003	500,000
	Dakota Hall demolition	SB 2003	635,000
	Regional Health Sciences Institute	SB 2003	8,500,000
243	**Dakota College at Bottineau**		
	Student housing	SB 2003	500,000
270	**Department of Career and Technical Education**		
	Rent, moving, and equipment expenses	SB 2019	300,000
303	**Department of Environmental Quality**		
	Wastewater treatment regulation	SB 2267	99,500
321	**Department of Veterans' Affairs**		
	Homeless veterans services	SB 2025	500,000
	Veterans' Postwar Trust Fund	SB 2025	500,000
325	**Department of Health and Human Services**		
	Northwest behavioral health facility	HB 1012	1,500,000
	Child care programs	HB 1012	11,772,500
	Developmental disabilities eligibility assessment	HB 1012	200,000
	Guardianship funding	HB 1012	3,266,177
	Infant and toddler care support	HB 1012	11,000,000
	Waterford Upstart funding	HB 1012	1,500,000
	Basic care daily rate adjustment	HB 1012	2,619,004
	Extraordinary medical needs housing	HB 1012	200,000
	Fetal alcohol spectrum disorder	HB 1012	350,000
	Nonfatal toxicology	HB 1012	151,500
	Juvenile evaluation services	SB 2037	300,000
	Family caregiver services	SB 2305	7,300,000
360	**Protection and Advocacy Project**		
	Accrued leave payouts	HB 1014	19,288
380	**Job Service North Dakota**		
	Salaries funding source change	SB 2016	2,100,000

Dept. Number	Agency - Description	Bill	Legislative Appropriations - General Fund
408	**Public Service Commission**		
	Drone remote sensing equipment	HB 1008	5,580
	Federal intervention funding	HB 1008	250,000
	Federal lawsuit intervention efforts	SB 2404	325,000
471	**Bank of North Dakota**		
	Medical Facility Emergency Operating Loan Program	SB 2403	5,000,000
473	**Housing Finance Agency**		
	Transfer to the Housing Incentive Fund	SB 2014	9,850,000
474	**Department of Mineral Resources**		
	Mineral analyses	SB 2014	100,000
	New FTE costs	SB 2014	24,435
	Portable mineral detection equipment	SB 2014	45,000
504	**Highway Patrol**		
	State fleet costs	SB 2011	3,705,000
530	**Department of Corrections and Rehabilitation**		
	New FTE costs	SB 2015	197,878
	Overflow housing	SB 2015	28,430,210
601	**Department of Commerce**		
	Entrepreneurship grants and vouchers	SB 2018	759,044
	Global Talent Office	SB 2018	1,000,000
	Operation intern	SB 2018	2,000,000
	Regional planning council grants	SB 2018	1,400,000
	Technical skills training grants	SB 2018	1,000,000
	Temporary salaries	SB 2018	50,000
	Tribal college grants	SB 2018	750,000
	Rural grocery grants	SB 2228	1,000,000
	Tribal tourism grants	HB 1581	100,000
602	**Department of Agriculture**		
	North Dakota Trade Office	HB 1009	400,000
	Irrigation expansion study	HB 1531	75,000
	Agriculture Diversification and Development Fund	SB 2327	15,000,000
640	**NDSU Main Research Center**		
	Equipment storage sheds	SB 2020	1,567,500
670	**Racing Commission**		
	Internship program	SB 2023	20,000
	Copier replacement	SB 2023	13,000
701	**State Historical Society**		
	Archive storage upgrades	HB 1018	207,500
	Employee expenses	HB 1018	10,225
	Repatriation compliance costs	HB 1018	100,000
709	**Council on the Arts**		
	Arts Across the Prairie	SB 2010	5,000

Dept. Number	Agency - Description	Bill	Legislative Appropriations - General Fund
750	**Parks and Recreation Department**		
	Equipment	HB 1019	250,000
801	**Department of Transportation**		
	Nonfixed route transit grants	HB 1106	2,000,000
	Fixed-route transit grants	SB 2254	2,000,000
	Total		**$163,659,260**

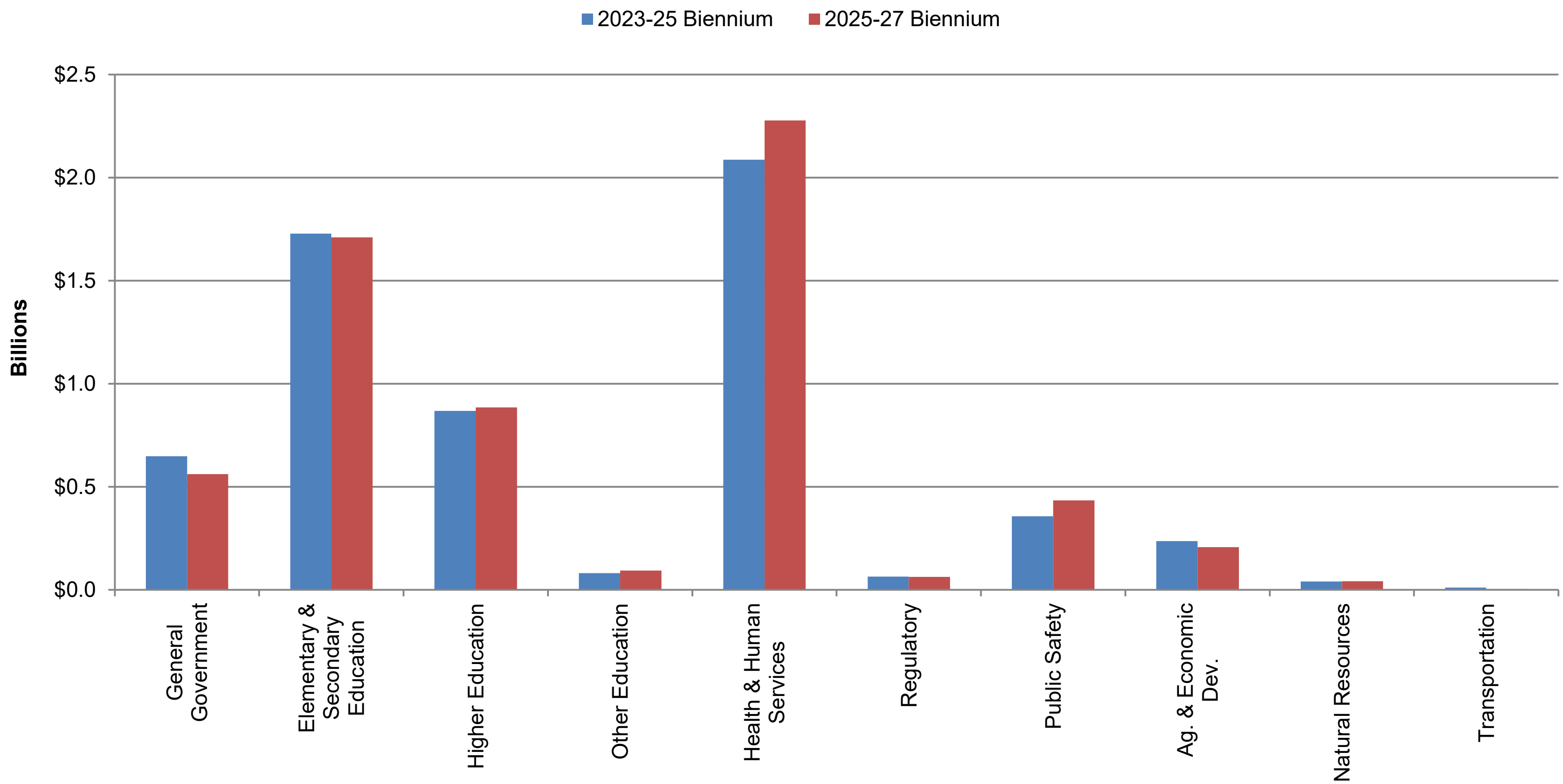
2025-27 BIENNIUM GENERAL FUND APPROPRIATIONS

Total 2025-27 General Fund Appropriations - $6,276,859,825



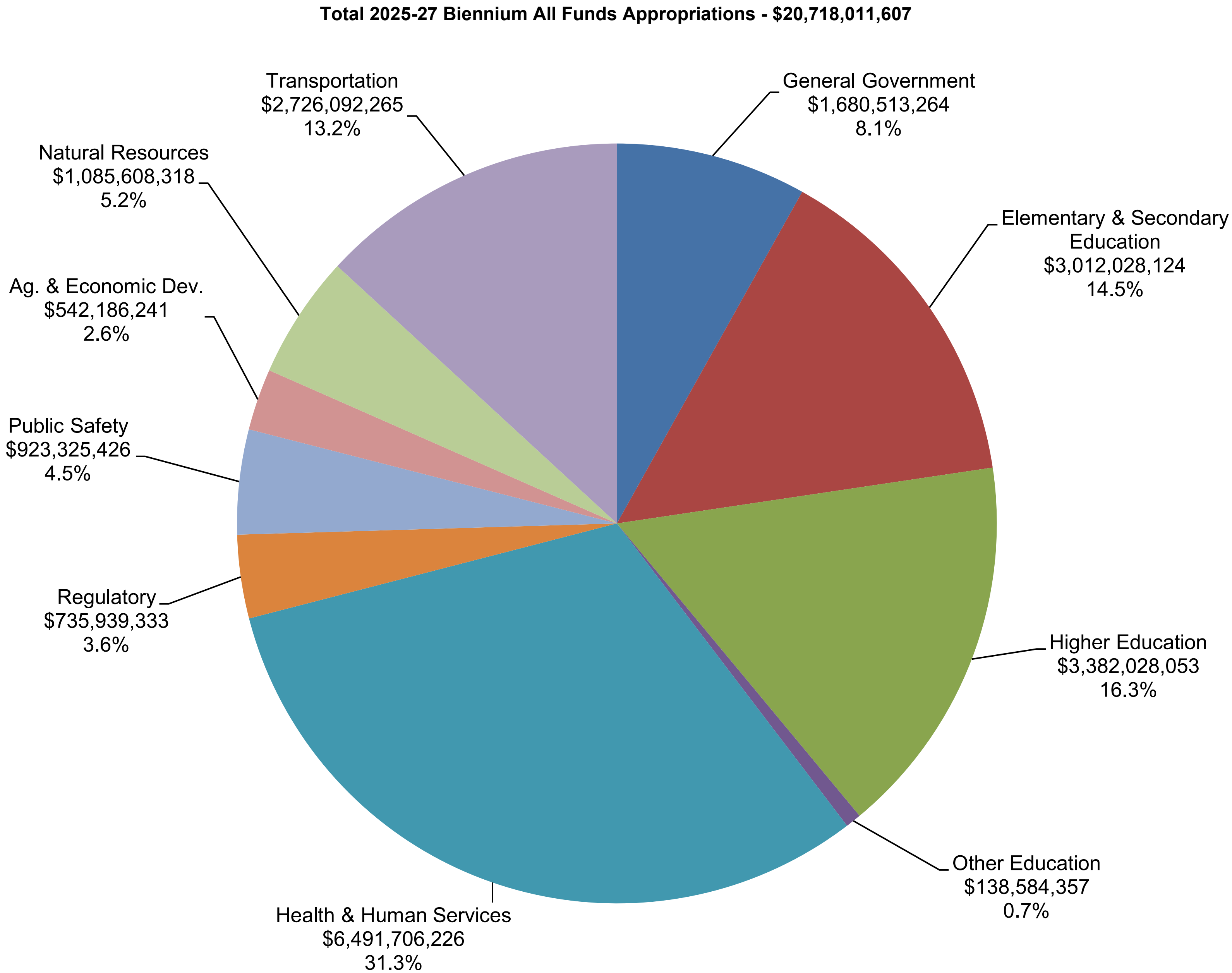
COMPARISON OF 2023-25 AND 2025-27 GENERAL FUND APPROPRIATIONS

(Amounts Shown in Billions)

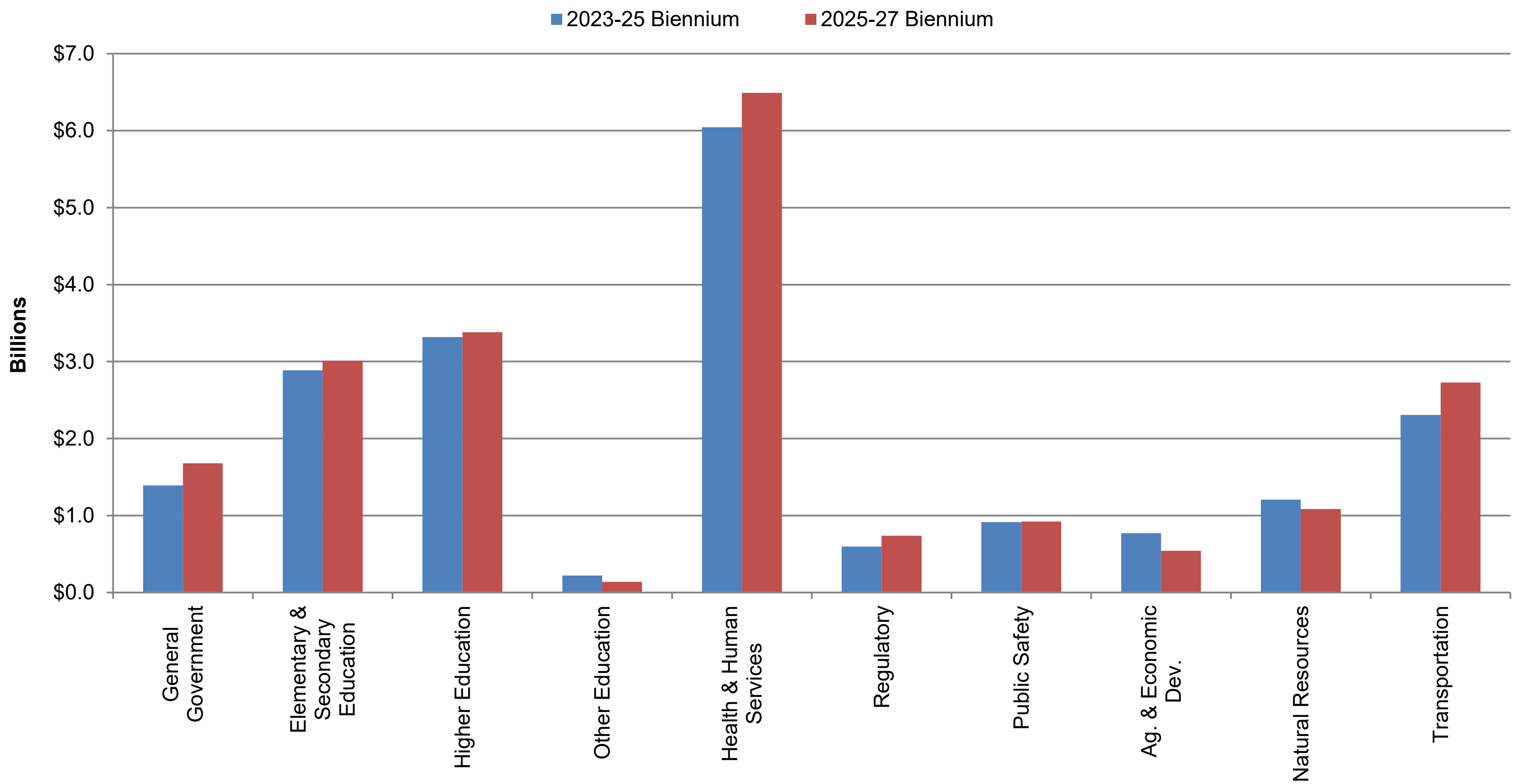


	2023-25 Biennium	2025-27 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
General Government	$647,749,694	$561,726,525	($86,023,169)	(13.3%)
Elementary & Secondary Education	1,728,820,445	1,709,617,438	(19,203,007)	(1.1%)
Higher Education	868,522,227	884,921,221	16,398,994	1.9%
Other Education	81,061,626	93,605,434	12,543,808	15.5%
Health & Human Services	2,087,184,764	2,277,574,086	190,389,322	9.1%
Regulatory	64,737,267	62,711,984	(2,025,283)	(3.1%)
Public Safety	356,208,894	433,704,542	77,495,648	21.8%
Ag. & Economic Dev.	237,056,138	206,921,092	(30,135,046)	(12.7%)
Natural Resources	39,964,348	42,077,503	2,113,155	5.3%
Transportation	10,375,000	4,000,000	(6,375,000)	(61.4%)
Total	$6,121,680,403	$6,276,859,825	$155,179,422	2.5%

2025-27 BIENNIUM ALL FUNDS APPROPRIATIONS



COMPARISON OF 2023-25 AND 2025-27 ALL FUNDS APPROPRIATIONS
(Amounts Shown in Billions)



	2023-25 Biennium	2025-27 Biennium	Increase (Decrease)	Percentage Increase (Decrease)
General Government	$1,391,210,642	$1,680,513,264	$289,302,622	20.8%
Elementary & Secondary Education	2,886,804,119	3,012,028,124	125,224,005	4.3%
Higher Education	3,318,989,269	3,382,028,053	63,038,784	1.9%
Other Education	219,055,685	138,584,357	(80,471,328)	(36.7%)
Health & Human Services	6,043,365,645	6,491,706,226	448,340,581	7.4%
Regulatory	597,720,538	735,939,333	138,218,795	23.1%
Public Safety	914,187,595	923,325,426	9,137,831	1.0%
Ag. & Economic Dev.	769,912,309	542,186,241	(227,726,068)	(29.6%)
Natural Resources	1,207,960,066	1,085,608,318	(122,351,748)	(10.1%)
Transportation	2,307,627,645	2,726,092,265	418,464,620	18.1%
Total	$19,656,833,513	$20,718,011,607	$1,061,178,094	5.4%

Department of Health and Human Services
Budget No. 325
House Bill 1628

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations through January 2026 special session	2,688.35	$2,227,783,063	$3,988,127,847	$6,215,910,910
2025-27 legislative appropriations - September 2026 special session	0.00	20,000	0	20,000
Total 2025-27 legislative appropriations	**2,688.35**	**$2,227,803,063**	**$3,988,127,847**	**$6,215,930,910**
2025-27 base budget	2,483.83	2,011,427,547	3,541,730,000	5,553,157,547
Legislative increase (decrease) to base budget	204.52	$216,375,516	$446,397,847	$662,773,363

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE JANUARY 2026 SPECIAL LEGISLATIVE SESSION

The legislative action:	FTE Positions	General Fund	Other Funds	Total
Added funding for a kratom public health awareness campaign. including the maintenance of kratom resources on the department's website (House Bill 1628)	0.00	$20,000	$0	$20,0000
Total	0.00	$20,0000	$0	$20,000

Other Sections in House Bill 1628

No other sections of the bill affect the Department of Health and Human Services.

State Historical Society
Budget No. 701
Senate Bill 2407

	FTE Positions	General Fund	Other Funds	Total
2025-27 legislative appropriations through January 2026 special session[1]	85.50	$23,911,227	$90,815,680	$114,726,907
2025-27 legislative appropriations - September 2026 special session	0.00	0	20,000,000	20,000,000
Total 2025-27 legislative appropriations	**85.50**	**$23,911,227**	**$110,815,680**	**$134,726,907**
2025-27 base budget	83.50	20,600,349	2,434,264	23,034,613
Legislative increase (decrease) to base budget	2.00	$3,310,878	$108,381,416	$111,692,294

[1]The Legislative Assembly appropriated $114,726,907 to the State Historical Society during the 2025 regular legislative session, including $23,911,227 from the General Fund and $90,815,680 from other funds. The Legislative Assembly did not appropriate funding to the State Historical Society during the January 2026 special legislative session.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE SEPTEMBER 2026 SPECIAL LEGISLATIVE SESSION

The legislative action:	FTE Positions	General Fund	Other Funds	Total
Added **one-time funding** from a Bank of North Dakota line of credit for the North Dakota Military Museum project, also known as the military gallery expansion project, at the North Dakota Heritage Center			$20,000,000	$20,000,000
Total	0.00	$0	$20,000,000	$20,000,000

Sections in Senate Bill 2407

Line of credit, legislative intent, and reporting - Section 1:

- Appropriates a new $20 million Bank of North Dakota line of credit for the North Dakota Military Museum project.
- Provides the line of credit must be repaid by other funds derived from donations appropriated in House Bill 1018 (2025). If the amount of donations collected through March 31, 2029, is not sufficient to repay the line of credit and accrued interest, the 2029 Legislative Assembly is required to consider extending the line of credit or evaluate available funding sources for repayment of the line of credit. The State Historical Society may not access the line of credit until the $15 million appropriated from the Strategic Investment and Improvements Fund (SIIF) in House Bill 1018, is spent.
- Provides the Capitol Grounds Planning Commission shall:
  - Oversee and have final decisionmaking authority regarding the project;
  - Collaborate with the State Historical Society and Adjutant General on the project; and
  - Use the Office of Management and Budget for construction management of the project.
- Provides legislative intent that the State of North Dakota provide total state funding of $39.2 million, as well as accrued interest, for the project, as appropriated in House Bill 1018, of which $4.2 million was appropriated from SIIF to repay a 2023-25 biennium Bank of North Dakota line of credit related to planning and design, $15 million was appropriated from SIIF for the project, and $20 million was appropriated from a Bank line of credit. The Capitol Grounds Planning Commission and the State Historical Society are directed to prioritize construction that supports completion of the exterior of the Military

Museum building to avoid any additional costs incurred due to inclement weather and that no work related to galleries and displays in the interior of the Military Museum building be performed without consent of the Capitol Grounds Planning Commission.

- Requires the State Historical Society to report quarterly to the Budget Section during the 2027-28 interim on the status of the project.

Donor naming rights - Section 2 amends North Dakota Century Code Section 55-01-02.1, related to the State Historical Society having jurisdiction over the North Dakota Heritage Center, to change the military gallery to the North Dakota Military Museum and to provide the State Historical Society may name rooms, displays, galleries, and areas of the Military Museum but may not authorize donor naming rights for any part of the Military Museum without prior approval from the Emergency Commission and Budget Section.

Donation pledge requirement - Section 3 repeals subsection 3 of Section 6 of Chapter 17 of the 2025 Session Laws that previously provided the State Historical Society could only access the $15,000,000 appropriated from SIIF in House Bill 1018 for the project if 33 percent, or $12,785,693, of the $38,744,524 appropriated from donations had been pledged for the project. The repeal of this subsection allows the State Historical Society to access the $15,000,000 without a pledge requirement.

Effective date - Section 4 provides the bill becomes effective immediately upon its filing with the Secretary of State.

North Dakota Military Museum Project Funding

The Legislative Assembly appropriated $98,644,524 of one-time funding from special funds to the State Historical Society for the North Dakota Military Museum project during the 2025-27 biennium, as follows:

	SIIF[1]	Bank of North Dakota Lines of Credit[2]	Donations[1]	Total
Repayment of 2023-25 biennium line of credit	$4,200,000			$4,200,000
North Dakota Military Museum project	15,000,000	$40,000,000	$38,744,524	93,744,524
Inspiration Gallery updates	350,000		350,000	700,000
Total	$19,550,000	$40,000,000	$39,094,524	$98,644,524

[1]This funding was appropriated in House Bill 1018.

[2]The Legislative Assembly appropriated a $20 million Bank of North Dakota line of credit in House Bill 1018 during the 2025 regular legislative session and an additional $20 million Bank line of credit in Senate Bill 2407 during the September 2026 special legislative session. House Bill 1018 provided the State Historical Society must request a deficiency appropriation during the 2027 regular legislative session for repayment of the first line of credit. Senate Bill 2407 provided the second line of credit must be repaid with nonstate sources derived from donations and that if the amount of donations collected through March 31, 2029, is not sufficient to repay the line of credit and accrued interest, the 2029 Legislative Assembly is required to consider extending the line of credit or evaluate available funding sources for repayment of the line of credit.

CAPITAL CONSTRUCTION - SUMMARY

CAPITAL PROJECTS

The Legislative Assembly provided a total of $3,128,490,186 for capital projects, major information technology projects, bond payments, and payments in lieu of taxes for the 2025-27 biennium as reflected on the following schedule:

	2025-27 Biennium		
	General Fund	Other Funds	Total Funds
Major capital projects - See the major new capital construction schedule below[1,2]	$11,202,500	$956,845,503	$968,048,003
Extraordinary repairs	19,366,400	43,099,368	62,465,768
Major information technology projects - See the major information technology projects schedule below[1]	3,465,004	55,183,788	58,648,792
Department of Transportation - Contractor payments	0	1,712,712,078	1,712,712,078
Southwest Pipeline and Northwest Area Water Supply capital projects	0	207,857,325	207,857,325
Payments in lieu of taxes[3]	0	1,640,020	1,640,020
Bond payments[4]	10,261,375	106,856,825	117,118,200
Total	$44,295,279	$3,084,194,907	$3,128,490,186

[1]During the January 2026 special legislative session, the Legislative Assembly appropriated $4 million derived from the sale of golf course property to the University of North Dakota for golf course capital improvements, and $1.5 million from the General Fund to the Information Technology Department for digital accessibility compliance.

[2]During the September 2026 special legislative session, the Legislative Assembly appropriated $20 million from a Bank of North Dakota line of credit to the State Historical Society for the North Dakota Military Museum project.

[3]This amount includes payments in lieu of taxes of approximately $1,640,020 for the Game and Fish Department from special funds. This amount does not include payments in lieu of taxes of approximately $477,447 estimated to be paid by Workforce Safety and Insurance in the 2025-27 biennium under the agency's continuing appropriation for building maintenance.

[4]The amounts shown for bond payments reflect $14.5 million for payments on bonds issued by the State Building Authority and $102.6 million for payments on legacy bonds issued by the Public Finance Authority.

MAJOR NEW CAPITAL CONSTRUCTION
FOR THE 2025-27 BIENNIUM COMPARED TO THE 2023-25 BIENNIUM

			2025-27 Legislative Appropriations			2023-25 Legislative Appropriations		
No.	Agency or Institution	Project	General Fund	Other Funds	Bonding	General Fund	Other Funds	Bonding
110	Office of Management and Budget	Capitol building improvements (Capitol Building Trust Fund)		$3,000,000				
		New State Hospital project ($200 million SIIF, $100 million line of credit)		300,000,000				
		Governor's residence projects (Capitol Building Fund)		2,350,000				
		Minot building project (Line of credit)		5,600,000				
227	Bismarck State College	Student housing remodel		2,200,000				
228	Lake Region State College	Roof project (SIIF)		2,500,000				
230	University of North Dakota	Science, technology, engineering, and mathematics building ($55.64 million SIIF)		79,500,000				
		Allied Health facility Phase I ($5 million Community Health Trust Fund)		45,000,000				
		Capital improvements to the Ray Richards Golf Course		4,000,000 [1]				
235	North Dakota State University	Practice wrestling facility		13,000,000				
		University Village		54,000,000				
		Memorial Union		50,000,000				
		Van Es biosafety laboratory		8,000,000				
239	Dickinson State University	Woods Hall, agriculture and technical education building, and rodeo arena		12,500,000				
240	Mayville State University	Old Main renovation (SIIF)		34,924,814				
241	Minot State University	Student center renovation		3,100,000				
		Academic facilities projects (SIIF)		8,132,000				
		Track project		3,000,000				
		Regional Health Sciences Institute	$8,500,000	4,500,000				
		Dakota Hall demolition	635,000				$765,000	
243	Dakota College at Bottineau	Student housing	500,000					
313	Veterans' Home	Resident garages and storage units		175,000			750,000	
412	Aeronautics Commission	Fargo commercial terminal expansion project (SIIF)		45,000,000				
		Grand Forks primary runway reconstruction project (SIIF)		20,000,000				
		Dickinson terminal construction project (SIIF)		25,000,000				
471	Bank of North Dakota	Building improvements, including carpet replacement		3,316,299				
		Other remodeling projects, including the lobby and teller lines		177,000				
530	Department of Corrections and Rehabilitation	Temporary housing unit at Missouri River Correctional Center (SIIF)		8,032,757				
		Heating plant at Youth Correctional Center (SIIF)		6,556,609				
		Male facility planning for Missouri River Correctional Center (SIIF)		20,000,000				
		Completion of Heart River Correctional Center (SIIF)		35,635,000			131,200,000	
		Demolition of maintenance building at James River Correctional Center (SIIF)		570,000				
540	Adjutant General	Regional Training Institute billeting addition		34,000,000				
640	Main Research Center	Oakes Irrigation Research Site building completion (SIIF)		620,000				
		Langdon Research Extension Center seed conditioning plant ($900,000 SIIF)		2,600,000				
		Nesson Valley Irrigation Research Site project ($400,000 SIIF)		2,300,000		$1,700,000		
		Equipment storage sheds	1,567,500	200,000			1,900,000	
		Swine facility renovation		6,000,000				
		Main Research Center greenhouse addition		3,250,000				
665	State Fair Association	Campground rest facility		750,000				
701	Historical Society	Military Museum and Regimental Room expansion (SIIF and other funds)		73,744,524				
		Military Museum project - Bank of North Dakota line of credit repayment (SIIF)		4,200,000				
		Military Museum project (Bank of North Dakota line of credit)		20,000,000 [2]				

No.	Agency or Institution	Project	2025-27 Legislative Appropriations General Fund	2025-27 Other Funds	2025-27 Bonding	2023-25 Legislative Appropriations General Fund	2023-25 Other Funds	2023-25 Bonding
750	Parks and Recreation Department	Federal Emergency Management Agency comfort stations (SIIF)		924,000				
		Lake Metigoshe State Park sewer infrastructure program (SIIF)		800,000				
		International Peace Garden International Music Camp revitalization (SIIF)		1,400,000				
		International Peace Garden cactus conservatory project (SIIF)		317,500				
801	Department of Transportation	Facility improvement projects		5,970,000				
Total 2025-27 legislative appropriation			$11,202,500	$956,845,503	$0			
Total 2023-25 legislative appropriation						$21,928,230 [3]	$808,007,026 [3]	$40,000,000 [3]

[1] During the January 2026 special legislative session, the Legislative Assembly appropriated $4 million derived from the sale of property at the Ray Richards Golf Course and donations and other local funds for capital improvements to the golf course.

[2] During the September 2026 special legislative session, the Legislative Assembly appropriated $20 million from a Bank of North Dakota line of credit for the North Dakota Military Museum project.

[3] Please refer to the Legislative Council's *State Budget Actions Supplement for the 2023-25 Biennium* report for details regarding the 2023-25 appropriations. The Legislative Assembly, in its October 2023 special legislative session, authorized Bismarck State College to issue up to $40 million of revenue bonds for their multipurpose academic and athletic center project.

ANALYSIS OF THE BUDGET STABILIZATION FUND
FOR THE 2023-25 AND 2025-27 BIENNIUMS

	2023-25 Biennium Actual		2025-27 Biennium Estimated	
Beginning balance		$914,599,431		$938,462,224
Add estimated revenues				
Investment income (loss)	$90,351,477[1]		$97,637,750[1]	
Oil and gas tax collections	0[2]		0[2]	
Transfer from General Fund	23,862,793[3]			
Total estimated revenues		114,214,270		97,637,750
Total available		$1,028,813,701		$1,036,099,974
Less estimated expenditures and transfers				
Transfer to General Fund	$90,351,477[1]		$94,571,000[1]	
Total estimated expenditures and transfers		90,351,477		94,571,000
Estimated ending balance		$938,462,224		$941,528,974

[1]Interest earnings are retained in the fund unless the balance of the fund is at the maximum amount allowed under North Dakota Century Code Section 54-27.2-01. Any interest earnings that would cause the fund to exceed the maximum balance are transferred to the General Fund. The amount transferred to the General Fund for the 2025-27 biennium due to the maximum balance limitation is based on total General Fund appropriations of $6,276,859,825, which reflects legislative action through the September 2026 special legislative session.

[2]Section 57-51.1-07.5 provides for the deposit of up to $75 million of the state share of oil and gas tax collections into the Budget Stabilization Fund each biennium. The entire $75 million is not estimated to be deposited in the fund during either the 2023-25 or 2025-27 biennium due to the fund being at its maximum balance.

[3]Chapter 54-27.2 provides any amount in the General Fund at the end of a biennium in excess of $65 million must be transferred to the Budget Stabilization Fund, except that the balance in the Budget Stabilization Fund may not exceed 15 percent of the General Fund budget approved by the most recently adjourned Legislative Assembly. The amount shown for the 2023-25 biennium is based on a General Fund appropriation amount of $6,256,414,825, which reflects legislative action during the 2025 legislative session.

FUND HISTORY

The Budget Stabilization Fund was established by the Legislative Assembly in House Bill 1596 (1987). Major provisions include:

- Section 54-27.2-01 establishes the Budget Stabilization Fund and provides any interest earned on the balance of the Budget Stabilization Fund must be retained in the fund. The section originally provided any money in the fund in excess of 10 percent of the General Fund budget, as approved by the most recently adjourned Legislative Assembly, must be deposited in the General Fund. House Bill 1451 (2011) decreased the maximum balance allowed in the fund from 10 to 9.5 percent of the General Fund budget approved by the most recently adjourned Legislative Assembly. House Bill 1155 (2017) increased the maximum balance allowed in the fund from 9.5 to 15 percent of the General Fund budget, as approved by the most recently adjourned Legislative Assembly.

- Section 54-27.2-02 provides any amount in the General Fund at the end of a biennium in excess of $65 million must be transferred to the Budget Stabilization Fund.

- Section 54-27.2-03 provides the Governor may order a transfer from the Budget Stabilization Fund to the General Fund if the Director of the Office of Management and Budget projects a General Fund revenue shortfall. The section originally limited the transfer to the difference between an amount of 2.5 percent less than the original legislative General Fund revenue forecast and the revised forecast prepared by the Office of Management and Budget. House Bill 1155 (2017) revised the section to allow for transfers from the Budget Stabilization Fund to the General Fund as follows:

  After General Fund allotments totaling at least 3 percent have been made under Section 54-44.1-12, the Governor may order a transfer of up to an amount equal to 3 percent of General Fund appropriations;

  After the previous transfer has been made and an additional 1 percent General Fund budget allotment has been made, the Governor may order a transfer of up to 2 percent of General Fund appropriations;

  After the previous transfer has been made and an additional 1 percent General Fund budget allotment has been made, the Governor may order a transfer of up to 3 percent of General Fund appropriations; and

  After the previous transfer has been made and an additional 1 percent General Fund budget allotment has been made, the Governor may order a transfer of any remaining funds in the Budget Stabilization Fund.

The amount of transfers from the Budget Stabilization Fund to the General Fund may not exceed the difference between the original and revised General Fund revenue forecasts less General Fund allotments made under Section 54-44.1-12. For purposes of the transfers, total General Fund allotment percentages must be based on allotments made after any allotment exemption granted by the Director of the Budget.

GENERAL FUND STATEMENTS - HISTORY

The schedule below provides a summary of actual and estimated General Fund balances, revenues, expenditures, and transfers.

	Actual				Estimated
	2017-19	**2019-21**	**2021-23**	**2023-25**	**2025-27**
Beginning balance	$65,000,000	$65,000,000	$1,122,353,345	$1,490,156,765	$1,329,518,405[1]
Tax and fee revenues	3,818,087,697	3,931,123,045	4,723,697,050	5,052,763,910	5,056,746,408
Transfers and other sources of revenue to General Fund	1,095,360,965	1,820,781,277	596,144,886	585,458,031	272,414,974
Total available	$4,978,448,662	$5,816,904,322	$6,442,195,281	$7,128,378,706	$6,658,679,787
Expenditures	($4,365,437,808)	($4,694,550,977)	($4,775,436,609)	($5,798,870,496)	($6,276,859,825)
Transfers to Budget Stabilization Fund	(548,010,854)	0	(176,601,907)	0	0
Total expenditures and transfers	($4,913,448,662)	($4,694,550,977)	($4,952,038,516)	($5,798,870,496)	($6,276,859,825)
Ending balance	$65,000,000	$1,122,353,345	$1,490,156,765	$1,329,508,210	$381,819,962

[1]This amount reflects the actual July 1, 2025, General Fund balance reported by the Office of Management and Budget ($1,329,508,210) with an increase of $10,195 related to 2025-27 biennium appropriation authority which was spent during the 2023-25 biennium pursuant to emergency clauses. The 2025-27 General Fund appropriation shown on the schedule above have not been adjusted to reflect amounts spent during the 2023-25 biennium pursuant to emergency clauses.

MEMORANDUM ON TOTAL GENERAL FUND AND OTHER FUNDS APPROPRIATIONS FOR THE 1969-71 THROUGH 2025-27 BIENNIUMS AND THE RELATIONSHIP TO TOTAL PERSONAL INCOME

The following schedule presents the General Fund and other funds appropriations for the 1969-71 through 2025-27 bienniums. It includes an analysis of the relationship between appropriations and the total personal income in the state. This analysis indicates that the percentage of General Fund appropriations to personal income has varied with the highest percentage occurring in the 2013-15 biennium and the lowest percentage occurring in the 2005-07 biennium. Regarding all funds appropriations, the highest percentage occurred in the 1981-83 biennium and the lowest percentage in the 1975-77 biennium.

The biennial appropriation totals include major deficiency appropriations for the various bienniums made by subsequent Legislative Assemblies. The other funds appropriation totals do not necessarily reflect total expenditures of other funds since in some instances federal funds and certain fees are not specifically appropriated, but authorized to be spent by Emergency Commission action or continuing appropriations.

TOTAL RESTATED GENERAL FUND AND OTHER FUNDS APPROPRIATIONS FOR THE 1969-71 THROUGH 2025-27 BIENNIUMS AND THE RELATIONSHIP TO TOTAL PERSONAL INCOME

					Percentage of Appropriations to Personal Income	
Biennium	Total General Fund Appropriations[1]	Total Other Funds Appropriations[1]	Grand Total All Funds Appropriations	Total Personal Income	General Fund	All Funds
1969-71	$183,686,131	$261,745,459	$445,431,590	$3,459,000,000[9]	5.31%	12.88%
1971-73	$226,255,732	$267,845,499	$494,101,231	$4,137,000,000[9]	5.47%	11.94%
1973-75	$297,820,935	$356,127,664	$653,948,599	$5,770,000,000[9]	5.16%	11.33%
1975-77	$442,529,561	$436,181,752	$878,711,313	$7,987,000,000[9]	5.54%	11.00%
1977-79	$575,067,852	$565,096,709	$1,140,164,561	$8,051,000,000[9]	7.14%	14.16%
1979-81	$680,417,154	$772,341,770	$1,452,758,924	$10,102,000,000[9]	6.74%	14.38%
1981-83	$910,249,232	$1,205,292,293	$2,115,541,525	$11,206,000,000[9]	8.12%	18.88%
1983-85	$1,017,861,170	$1,148,055,629	$2,165,916,799	$14,757,000,000[9]	6.90%	14.68%
1985-87	$1,134,183,661[2]	$1,339,411,840	$2,473,595,501	$16,544,000,000[9]	6.86%	14.95%
1987-89	$1,058,708,224[3]	$1,440,445,277	$2,499,153,501	$17,508,000,000[9]	6.05%	14.27%
1989-91	$1,061,507,822[4]	$1,760,553,694[5]	$2,822,061,516	$17,419,000,000[9]	6.09%	16.20%
1991-93	$1,202,891,103[6]	$2,028,208,088	$3,231,099,191	$19,905,000,000[9]	6.04%	16.23%
1993-95	$1,251,925,967	$2,162,505,820	$3,414,431,787	$24,188,000,000[9]	5.18%	14.12%
1995-97	$1,352,467,281	$2,242,848,894	$3,595,316,175	$27,187,000,000[9]	4.97%	13.22%
1997-99	$1,510,747,421	$2,485,617,317	$3,996,364,738	$29,578,000,000[9]	5.11%	13.51%
1999-2001	$1,614,882,210	$3,265,271,344	$4,880,153,554	$32,867,000,000[9]	4.91%	14.85%
2001-03	$1,728,640,384[7]	$3,049,996,983	$4,778,637,367	$35,158,000,000[9]	4.92%	13.59%
2003-05	$1,816,885,505	$3,289,715,994	$5,106,601,499	$39,270,000,000[9]	4.63%	13.00%
2005-07	$2,000,537,074	$3,785,221,167	$5,785,758,241	$43,850,000,000[9]	4.56%	13.19%
2007-09	$2,574,313,275	$4,049,667,487	$6,623,980,762	$52,466,000,000[9]	4.91%	12.63%
2009-11	$3,296,595,649	$5,642,342,384	$8,938,938,033	$59,724,000,000[9]	5.52%	14.97%
2011-13	$4,297,001,161	$6,387,287,420	$10,684,288,581	$76,861,000,000[9]	5.59%	13.90%
2013-15	$6,879,671,380	$7,275,054,956	$14,154,726,336	$83,790,000,000[9]	8.21%	16.89%
2015-17	$5,687,291,911[8]	$8,319,007,773[8]	$14,006,299,684	$79,077,000,000[9]	7.19%	17.71%
2017-19	$4,425,822,822	$9,253,832,882	$13,679,655,704	$84,271,000,000[9]	5.25%	16.23%
2019-21	$4,965,103,166	$11,930,214,610	$16,895,317,776	$95,158,000,000[9]	5.22%	17.76%
2021-23	$5,058,789,985	$13,126,971,890	$18,185,761,875	$109,148,000,000[9]	4.63%	16.66%
2023-25	$6,121,680,403	$13,535,153,110	$19,656,833,513	$115,382,000,000[9]	5.31%	17.04%
2025-27	$6,276,859,825	$14,441,151,782	$20,718,011,607	$125,096,000,000[10]	5.02%	16.56%

[1]Appropriation amounts are restated to reflect, where appropriate, deficiency appropriations provided by a subsequent Legislative Assembly.

[2]In addition, changes made to General Fund appropriations were:

- Reductions of $12,965,250 as a result of 1987 Legislative Assembly action;
- A $44,125,917 reduction as of May 1987 as a result of a 4 percent allotment reduction made by the Governor; and
- An increase of $4,388,862 for Emergency Commission action and 1983-85 carryover.

[3]In addition, changes made to General Fund appropriations were:

- Reductions of $3,175,000 required because of the cable television sales tax referral; and
- A $21 million budget allotment mandated by the Governor in September 1988.

[4]This amount is adjusted for revisions made to General Fund appropriations, including reductions of $95,763,770 resulting from the December 1989 sales and individual income tax referrals, increases of $5,967,192 relating to the use of the Budget Stabilization Fund, and increases of $22,395,712 resulting from an August 1990, 2 percent unallotment.

[5]This amount is adjusted for revisions made to other funds appropriations, including reductions of $14,876,540 resulting from the December 1989 gas tax referral and a net reduction of $1,003,977 resulting from higher education tuition increases and Department of Human Services estimated income adjustments.

[6]In addition, the Legislative Assembly in House Bill No. 1046 (1991) appropriated up to $9,500,000 from the General Fund for rural development if 1991-93 biennium revenues were more than 1991-93 biennium revenue estimates made by the Legislative Assembly in 1991, excluding the effect of Sunday opening, by at least $11,000,000. This did not become effective. This amount does not reflect budget allotments ordered by the Governor during the 1991-93 biennium of $4,305,000.

[7]The General Fund appropriation amount for the 2001-03 biennium has been restated to reflect the 1.05 percent budget allotment ordered by the Governor in July 2002.

[8]The General Fund appropriation amount for the 2015-17 biennium has been restated to reflect the 6.55 percent General Fund budget reductions made by the Legislative Assembly in the August 2016 special legislative session. The other funds appropriation amount has also been restated to reflect the $116,053,293 transfer from the Foundation Aid Stabilization Fund to the Department of Public Instruction for state school aid payments, as a result of General Fund budget allotments ordered by the Governor of 4.05 percent in February 2016 and 2.50 percent in August 2016.

[9]Source: United States Bureau of Economic Analysis.

[10]Source: IHS Markit.

COMPARISON OF EXECUTIVE BUDGET RECOMMENDATIONS TO FINAL BUDGETS APPROVED BY THE LEGISLATIVE ASSEMBLY FOR THE 1967-69 THROUGH 2025-27 BIENNIUMS[1]

	General Fund Appropriations	Other Funds Appropriations	Total All Appropriations	General Fund Revenues[2]
1967-69				
Executive budget	$132,496,141	$204,346,811	$336,842,952	$148,269,822
Legislative increase (decrease)	13,142,530	1,004,394	14,146,924	16,980,000
Legislative budget	$145,638,671	$205,351,205	$350,989,876	$165,249,822
1969-71				
Executive budget	$166,602,105	$216,086,092	$382,688,197	$181,000,000
Legislative increase (decrease)	17,084,026	45,659,367	62,743,393	22,092,623
Legislative budget	$183,686,131	$261,745,459	$445,431,590	$203,092,623
1971-73				
Executive budget	$226,640,383	$257,317,128	$483,957,511	$241,840,000
Legislative increase (decrease)	(384,651)	10,528,371	10,143,720	1,769,348
Legislative budget	$226,255,732	$267,845,499	$494,101,231	$243,609,348
1973-75				
Executive budget	$267,951,706	$314,124,492	$582,076,198	$307,075,000
Legislative increase (decrease)	6,733,531	38,835,098	45,568,629	(5,705,492)
Legislative budget	$274,685,237	$352,959,590	$627,644,827	$301,369,508
Add				
Deficiency appropriations provided by the 1975 Legislative Assembly	23,135,698	3,168,074	26,303,772	
Legislative budget as restated	$297,820,935	$356,127,664	$653,948,599	$301,369,508
1975-77				
Executive budget	$438,882,752	$394,903,834	$833,786,586	$530,645,000
Legislative increase (decrease)	3,646,809	41,277,918	44,924,727	5,461,978
Reduction to June 30, 1975, General Fund balance for deficiency appropriations for 1973-75				(23,135,698)
Legislative budget	$442,529,561	$436,181,752	$878,711,313	$512,971,280
1977-79				
Executive budget	$538,440,978	$477,421,009	$1,015,861,987	$647,900,000
Legislative increase (decrease)	35,376,433	87,268,156	122,644,589	371,650
Legislative budget	$573,817,411	$564,689,165	$1,138,506,576	$648,271,650

Add				
Deficiency appropriations provided by the 1979 Legislative Assembly	1,250,441	407,544	1,657,985	
Legislative budget as restated	$575,067,852	$565,096,709	$1,140,164,561	$648,271,650
1979-81				
Executive budget	$646,401,970	$710,607,537	$1,357,009,507	$694,467,657
Legislative increase (decrease)	8,317,480	57,780,260	66,097,740	10,028,475
Reduction to June 30, 1979, General Fund balance for deficiency appropriations for 1977-79				(1,250,441)
Legislative budget	$654,719,450	$768,387,797	$1,423,107,247	$703,245,691
Add				
Deficiency appropriations provided by the 1981 Legislative Assembly	25,697,704	3,953,973	29,651,677	
Legislative budget as restated	$680,417,154	$772,341,770	$1,452,758,924	$703,245,691
1981-83				
Executive budget	$1,030,540,733	$1,043,972,705	$2,074,513,438	$1,129,692,934
Legislative increase (decrease)	(126,944,501)	133,544,456	6,599,955	(102,960,239)
Legislative budget	$903,596,232	$1,177,517,161	$2,081,113,393	$1,026,732,695
Add				
Deficiency appropriations provided by the 1983 Legislative Assembly	6,653,000	27,775,132	34,428,132	
Legislative budget as restated	$910,249,232	$1,205,292,293	$2,115,541,525	$1,026,732,695
1983-85				
Executive budget	$924,455,265 [3]	$1,114,112,221	$2,038,567,486	$974,408,000
Legislative increase (decrease)	80,655,781	25,386,761	106,042,542	68,097,250
Legislative budget	$1,005,111,046	$1,139,498,982	$2,144,610,028	$1,042,505,250
Add				
Deficiency appropriations provided by the 1985 Legislative Assembly	12,750,124	8,556,647	21,306,771	
Legislative budget as restated	$1,017,861,170	$1,148,055,629	$2,165,916,799	$1,042,505,250
1985-87				
Executive budget	$1,188,601,469 [4]	$1,292,110,406	$2,480,711,875	$1,219,290,080
Legislative increase (decrease)	(63,055,462)	42,502,011	(20,553,451)	(62,146,218)
Legislative budget	$1,125,546,007	$1,334,612,417	$2,460,158,424	$1,157,413,862

Add				
Deficiency appropriations provided by the 1987 Legislative Assembly	130,000	4,799,423	4,929,423	
49th Legislative Assembly personal property tax replacement deficiency appropriation not spent until the 1985-87 biennium	8,507,654		8,507,654	
Impact of revised revenue estimate				(75,126,740)
Legislative budget as restated	$1,134,183,661 [5]	$1,339,411,840	$2,473,595,501	$1,082,017,122
1987-89				
Executive budget	$1,114,031,918	$1,406,353,403	$2,520,385,321	$1,119,465,000
Legislative increase (decrease)	(56,862,745)	32,891,874	(23,970,871)	(56,462,787)
Legislative budget	$1,057,169,173	$1,439,245,277	$2,496,414,450	$1,063,002,213
Add				
Deficiency appropriations provided by the 1989 Legislative Assembly	1,539,051	1,200,000	2,739,051	
Legislative budget as restated	$1,058,708,224 [6]	$1,440,445,277	$2,499,153,501	$1,063,002,213
1989-91				
Executive budget	$1,115,265,227	$1,690,091,064	$2,805,356,291	$1,126,110,000
Legislative increase (decrease)	4,520,393	86,034,147	90,554,540	(2,152,095)
Legislative budget	$1,119,785,620	$1,776,125,211	$2,895,910,831	$1,123,957,905
Add				
Deficiency appropriations provided by the 1991 Legislative Assembly	9,123,068	309,000	9,432,068	
Reductions due to sales, individual income, and gas tax referrals	(95,763,770)	(14,876,540)	(110,640,310)	(103,240,108)
Increase in June 30, 1989, balance				7,361,495
Adjustments for higher education tuition increases and Department of Human Services estimated income adjustments		(1,003,977)	(1,003,977)	
Use of Budget Stabilization Fund	5,967,192		5,967,192	
2 percent unallotment (August 1990)	22,395,712		22,395,712	
Legislative budget as restated	$1,061,507,822	$1,760,553,694	$2,822,061,516	$1,028,079,292
1991-93				
Executive budget	$1,166,588,941	$1,901,143,193	$3,067,732,134	$1,185,456,000
Legislative increase (decrease)	32,041,733	125,939,720	157,981,453	36,936,959
Legislative budget	$1,198,630,674 [7]	$2,027,082,913	$3,225,713,587 [7]	$1,222,392,959

Add				
Deficiency appropriations provided by the 1993 Legislative Assembly	4,260,429	1,125,175	5,385,604	
Legislative budget as restated	$1,202,891,103	$2,028,208,088	$3,231,099,191	$1,222,392,959
1993-95				
Executive budget	$1,228,289,194	$2,248,975,882	$3,477,265,076	$1,253,054,000
Legislative increase (decrease)	22,940,773	(88,551,589)	(65,610,816)	7,099,865
Legislative budget	$1,251,229,967	$2,160,424,293	$3,411,654,260	$1,260,153,865
Add				
Deficiency appropriations provided by the 1995 Legislative Assembly	696,000	2,081,527	2,777,527	
Legislative budget as restated	$1,251,925,967	$2,162,505,820	$3,414,431,787	$1,260,153,865
1995-97				
Executive budget	$1,345,660,131	$2,207,522,902	$3,553,183,033	$1,355,491,421
Legislative increase (decrease)	1,284,129	34,396,992	35,681,121	2,668,581
Legislative budget	$1,346,944,260	$2,241,919,894	$3,588,864,154	$1,358,160,002
Add				
Deficiency appropriations provided by the 1997 Legislative Assembly	5,523,021	929,000	6,452,021	
Legislative budget as restated	$1,352,467,281	$2,242,848,894	$3,595,316,175	$1,358,160,002
1997-99				
Executive budget	$1,494,395,064	$2,507,943,925	$4,002,338,989	$1,504,489,758
Legislative increase (decrease)	(5,154,977)	(22,576,608)	(27,731,585)	(4,393,735)
Legislative budget	$1,489,240,087	$2,485,367,317	$3,974,607,404	$1,500,096,023
Add				
Deficiency appropriations provided by the 1999 Legislative Assembly	21,507,334	250,000	21,757,334	
Legislative budget as restated	$1,510,747,421	$2,485,617,317	$3,996,364,738	$1,500,096,023
1999-2001				
Executive budget	$1,615,319,416	$2,711,061,796	$4,326,381,212	$1,625,566,507
Legislative increase (decrease)	(21,280,878)	504,237,505 [8]	482,956,627	(20,209,113)
Legislative budget	$1,594,038,538	$3,215,299,301	$4,809,337,839	$1,605,357,394

Add				
Deficiency appropriations provided by the 2001 Legislative Assembly	20,843,672	49,972,043	70,815,715	
Legislative budget as restated	$1,614,882,210	$3,265,271,344	$4,880,153,554	$1,605,357,394
2001-03				
Executive budget	$1,706,299,108	$2,970,092,352	$4,676,391,460	$1,720,969,291
Legislative increase (decrease)	40,684,605	52,604,631	93,289,236	38,009,116
Legislative budget	$1,746,983,713	$3,022,696,983 [9]	$4,769,680,696	$1,758,978,407
Add				
Deficiency appropriations provided by the 2003 Legislative Assembly		27,300,000	27,300,000	
Less				
1.05 percent budget allotment	(18,343,329)		(18,343,329)	
Legislative budget as restated	$1,728,640,384 [10]	$3,049,996,983	$4,778,637,367 [10]	$1,758,978,407
2003-05				
Executive budget	$1,762,103,934	$3,231,267,168	$4,993,371,102	$1,772,149,343
Legislative increase (decrease)	41,557,227	24,511,067	66,068,294	41,764,727
Legislative budget	$1,803,661,161	$3,255,778,235	$5,059,439,396	$1,813,914,070
Add				
Deficiency appropriations provided by the 2005 Legislative Assembly	13,224,344	34,000,000	47,224,344	
Less				
Special funds reductions required by 2003 HB 1505		(62,241)	(62,241)	
Legislative budget as restated	$1,816,885,505	$3,289,715,994	$5,106,601,499	$1,813,914,070
2005-07				
Executive budget	$2,007,001,269	$3,538,353,475	$5,545,354,744	$2,017,154,996
Legislative increase (decrease)	(17,548,646)	224,867,692	207,319,046	(17,406,842)
Legislative budget	$1,989,452,623	$3,763,221,167	$5,752,673,790	$1,999,748,154
Add				
Deficiency appropriations provided by the 2007 Legislative Assembly	11,084,451	22,000,000	33,084,451	
Legislative budget as restated	$2,000,537,074	$3,785,221,167	$5,785,758,241	$1,999,748,154

2007-09				
Executive budget	$2,468,326,339	$3,864,876,095	$6,333,202,434	$2,502,682,419
Legislative increase (decrease)	(6,352,383)	155,638,989	149,286,606	(27,052,284)
Legislative budget	$2,461,973,956	$4,020,515,084	$6,482,489,040	$2,475,630,135
Add				
Deficiency appropriations provided by the 2009 Legislative Assembly	112,339,319	29,152,403	141,491,722	
Legislative budget as restated	$2,574,313,275	$4,049,667,487	$6,623,980,762	$2,475,630,135
2009-11				
Executive budget	$3,110,921,665	$4,598,634,482	$7,709,556,147	$3,175,713,942
Legislative increase (decrease)	148,443,816	1,000,274,902	1,148,718,718	103,180,918
Legislative budget	$3,259,365,481	$5,598,909,384	$8,858,274,865	$3,278,894,860
Add				
Deficiency appropriations provided by the 2011 Legislative Assembly	37,230,168	43,433,000	80,663,168	
Legislative budget as restated	$3,296,595,649	$5,642,342,384	$8,938,938,033	$3,278,894,860
2011-13				
Executive budget	$3,295,569,541	$5,998,005,832	$9,293,575,373	$3,351,306,217
Legislative increase (decrease)	941,116,919	364,281,588	1,305,398,507	1,092,272,719
Legislative budget	$4,236,686,460	$6,362,287,420	$10,598,973,880	$4,443,578,936
Add				
Deficiency appropriations provided by the 2013 Legislative Assembly	60,314,701	25,000,000	85,314,701	
Legislative budget as restated	$4,297,001,161	$6,387,287,420	$10,684,288,581	$4,443,578,936
2013-15				
Executive budget	$4,786,171,981	$7,998,462,773	$12,784,634,754	$4,866,676,875
Legislative increase (decrease)	2,087,415,373	(1,116,787,817)	970,627,556	2,082,954,407
Legislative budget	$6,873,587,354	$6,881,674,956	$13,755,262,310	$6,949,631,282
Add				
Deficiency appropriations provided by the 2015 Legislative Assembly	6,084,026	393,380,000	399,464,026	
Legislative budget as restated	$6,879,671,380	$7,275,054,956	$14,154,726,336	$6,949,631,282

2015-17				
Executive budget	$7,232,580,330	$8,494,450,631	$15,727,030,961	$7,329,943,668
Legislative increase (decrease)	(1,186,417,652)	(320,216,515)	(1,506,634,167)	(1,092,771,398)
Legislative budget	$6,046,162,678	$8,174,234,116	$14,220,396,794	$6,237,172,270
Add				
Deficiency appropriations provided by the 2017 Legislative Assembly	617,010	28,720,364	29,337,374	
Less				
August 2016 special session adjustments	(359,487,777)	116,053,293	(243,434,484)	(579,572,842)
Legislative budget as restated	$5,687,291,911 [11]	$8,319,007,773	$14,006,299,684 [11]	$5,657,599,428
2017-19				
Revised executive budget[12]	$4,621,320,412	$8,656,595,503	$13,277,915,915	$4,713,426,208
Legislative increase (decrease)	(311,057,771)	586,228,308	275,170,537	(352,719,938)
Legislative budget	$4,310,262,641	$9,242,823,811 [13]	$13,553,086,452	$4,360,706,270
Add				
Deficiency and supplemental appropriations provided by the 2019 Legislative Assembly	115,560,181	11,009,071	126,569,252	
Legislative budget as restated	$4,425,822,822	$9,253,832,882	$13,679,655,704	$4,360,706,270
2019-21				
Executive budget	$4,936,726,893	$9,357,096,100	$14,293,822,993	$4,935,448,310
Legislative increase (decrease)	(93,163,727)	489,938,471	396,774,744	(47,488,670)
Legislative budget	$4,843,563,166	$9,847,034,571	$14,690,597,737	$4,887,959,640
Add				
Deficiency and supplemental appropriations provided by the 2021 Legislative Assembly	121,540,000	2,083,180,039	2,204,720,039	
Legislative budget as restated	$4,965,103,166	$11,930,214,610	$16,895,317,776	$4,822,959,640
2021-23				
Executive budget	$4,835,670,367	$10,183,865,389	$15,019,535,756	$4,893,085,742
Legislative increase (decrease)	174,786,963	2,652,372,778	2,827,159,741	163,456,226
Legislative budget	$5,010,457,330	$12,836,238,167	$17,846,695,497	$5,056,541,968
Add				
Deficiency and supplemental appropriations provided by the 2023 Legislative Assembly	48,332,655	290,733,723	339,066,378	
Legislative budget as restated	$5,058,789,985	$13,126,971,890	$18,185,761,875	$5,056,541,968

2023-25				
Executive budget	$5,864,252,193	$12,583,011,592	$18,447,263,785	$6,274,013,339
Legislative increase (decrease)	233,077,344	911,746,518	1,144,823,862	(106,289,322)
Legislative budget	$6,097,329,537	$13,494,758,110	$19,592,087,647	$6,167,724,017
Add				
Deficiency and supplemental appropriations provided by the 2025 Legislative Assembly	24,350,866	40,395,000	64,745,866	
Legislative budget as restated	$6,121,680,403	$13,535,153,110	$19,656,833,513	$6,167,724,017
2025-27				
Revised executive budget[14]	$6,600,116,572	$13,298,564,587	$19,898,681,159	$6,830,460,144
Legislative increase (decrease)	(323,256,747)	1,142,587,195	819,330,448	(171,780,357)
Legislative budget	$6,276,859,825	$14,441,151,782	$20,718,011,607	$6,658,679,787

[1]This schedule presents totals of appropriations and revenues recommended in the executive budget compared to the appropriations and revenues approved by the Legislative Assembly. Appropriation totals are adjusted to reflect deficiency appropriations made by succeeding Legislative Assemblies which are reflected in the previous biennium appropriation amounts.

[2]The General Fund revenues include estimated General Fund balances at the beginning of a biennium which are in several instances adjusted to reflect deficiency appropriations.

The following is a summary of major action by the Legislative Assembly affecting General Fund revenues:

- The 1967 Legislative Assembly increased the sales tax from 2.25 to 3 percent.
- The 1969 Legislative Assembly repealed the personal property tax, increased the sales tax from 3 to 4 percent, and enacted the business privilege tax. Also, the Legislative Assembly reduced the executive budget General Fund revenue estimates (primarily income tax estimates) by $4.7 million.
- The 1973 Legislative Assembly increased the estimated July 1, 1973, General Fund balance from the executive estimate by $3 million and increased executive budget 1973-75 revenue estimates for sales and income tax collections by $3.3 million. In addition revenue estimates were reduced by exempting food purchases from the sales tax, revising the income tax rates, and repealing the tax on oleomargarine.
- The 1975 Legislative Assembly increased the July 1, 1975, estimated General Fund balance from the executive estimate by $14 million because of increased sales and income tax collections and increased the executive budget 1975-77 revenue estimates for sales and income tax collections by $10 million. In addition a coal conversion tax and a coal severance tax were enacted. Also, revenue estimates were reduced by enacting the income tax inflation credit, reducing the business privilege tax, requiring driver's license fees to be deposited in the Highway Fund rather than the General Fund, and amending the estate tax laws so no portion of estate tax collections are deposited in the General Fund.
- The executive budget and legislative revenue estimates for the 1977-79 biennium reflect the reduction of the sales tax from 4 to 3 percent.
- The 1979 Legislative Assembly increased the June 30, 1979, estimated General Fund balance from the executive budget estimate by $4 million because of increased income tax collections for the 1977-79 biennium and increased estimated income tax collections for the 1979-81 biennium by $7 million.
- The 1981 Legislative Assembly reduced estimated income tax collections by $51.7 million as a result of an updating of the definition of federal taxable income and reducing income tax rates, changed the percentage of oil extraction tax going to the General Fund from 45 to 30 percent resulting in a reduction of $39,766,667, transferred a portion of the oil and gas gross production tax to the Highway Tax Distribution Fund and townships resulting in a reduction of $32 million to General Fund revenues, and added $21.5 million due to a March 19, 1981, executive budget office revision of revenue estimates.

- The 1983 Legislative Assembly reduced revenues by $58,406,000 due to revised revenue estimates of the executive budget office; increased revenues by $86.03 million to change the percentage of oil extraction tax going to the General Fund from 30 to 90 percent; and provided major tax increases of $102.75 million for personal and corporate income taxes, $41.59 million in accelerated tax collections, $8.2 million in coal conversion taxes, $9.5 million in cigarette taxes, and $4.2 million in liquor taxes. Also, the executive budget and legislative revenue estimates for the 1983-85 biennium reflect an increase in the sales tax from 3 to 4 percent.
- The 1985 Legislative Assembly reduced General Fund revenues by $56,057,658 due to revised revenue estimates of the executive budget office and increased revenues by $9,415,651 relating to a transfer from the Coal Development Impact Fund to the General Fund, by $5.32 million to remove the sales tax exemption from candy and selected carbonated beverages, and by $7,832,450 related to keeping the percentage of the oil extraction tax allocated to the General Fund at 90 percent rather than 85 percent in the original executive budget.
- Revenues for the 1985-87 biennium were reduced by $75,126,740 after the 1985 legislative session consisting of a reduction of $110,386,758 due to revised revenue estimates of the executive budget office, primarily a result of significant oil tax revenue shortfalls; an increase of $18,984,018 due to a higher than estimated July 1, 1985, General Fund balance; increases totaling $16,276,000 as a result of the 1986 special session action, of which $13,276,000 relates to a one-cent sales and use tax increase for the last 6 months of the 1985-87 biennium; and a $3 million increase relating to increasing the individual income tax from 10.5 to 14 percent and implementing mandatory withholding effective January 1, 1987 (this is the fiscal impact after the referral measure relating to the income tax increase, which was defeated in March 1987).
- The 1987 Legislative Assembly increased General Fund revenues by $9.22 million due to revised revenue estimates of the executive budget office by $46.14 million due to a temporary .5 percent sales, use, and aircraft excise tax increase from 5 to 5.5 percent and to include cable television; by $8.3 million due to a 1-year 10 percent individual income tax surtax; by $9,724,000 due to a nine-cent per package cigarette tax increase; and by $4,255,000 due to removing the royalty owners exemption from the oil extraction tax. Revenues were reduced by $4,625,000 to provide a 15-month oil extraction tax exemption and to reduce the oil extraction tax rate from 6.5 to 4 percent for new wells.
- The 1989 Legislative Assembly increased General Fund revenues by $32,236,000 due to revised revenue estimates of the executive budget office by $87,241,000 due to a one-cent sales and use tax increase from 5 to 6 percent (the actual increase was from 5.5 to 6 percent; however, .5 percent was a temporary tax and the rate would have reverted to 5 percent); by $4,714,200 for a 6 percent sales tax on bingo; by $42.6 million to increase the individual income tax from 14 to 17 percent of federal tax liability and the equivalent increases in the long-form rates; and by $4.6 million to increase the insurance premium tax rates on accident, health, and other lines, except life insurance, from 1.25 to 1.75 percent.
- The 1991 Legislative Assembly increased General Fund revenues by $16.3 million due to allowing Sunday opening and by $23.2 million due to a transfer from Bank of North Dakota earnings.
- The 1993 Legislative Assembly increased General Fund revenues by $11.8 million due to repealing the Capital Construction Fund, which received a portion of the sales, use, and motor vehicle excise tax; by $15.5 million due to increasing the cigarette tax by 15 cents (from 29 cents to 44 cents) and other tobacco products from 22 to 28 percent of the wholesale price; and by $8.2 million due to increasing the tax on charitable gaming tickets (pull tabs) from 2 to 4.5 percent.
- The 1995 Legislative Assembly increased General Fund revenues by $2.7 million due to increasing court fees and providing that the fees be deposited in the General Fund rather than with the counties, additional revenues being projected in the March revenue forecast, and requiring a sales certificate on used vehicle sales. Revenues were reduced as a result of increasing the oil extraction tax allocation to the Resources Trust Fund and decreasing transfers from the Mill and Elevator and state agency 1993-95 estimated turnback.
- The 1997 Legislative Assembly reduced General Fund revenues by $4.4 million due to decreasing Bank transfers to the General Fund, decreasing State Aid Distribution Fund transfers to the General Fund, expanding the exemptions from the coal conversion tax, and a reduction resulting from the March revenue forecast. Revenues were increased as a result of estimating additional agency turnback for the 1995-97 biennium and additional oil and gas gross production tax revenues and increasing the percentage of sales and use tax collections that are deposited in the General Fund.
- The 1999 Legislative Assembly reduced General Fund revenues by $20.2 million due to a reduction resulting from the March revenue revision, decreasing Bank transfers to the General Fund, and a sales tax rate reduction for used farm machinery and repair parts and used irrigation equipment. Revenues were

increased as a result of increased departmental collections from governmental nursing facility payment reimbursements, the contingent sale of developmentally disabled facility loans to the Bank, increased special funds transfers, and additional court filing fee revenue.

- The 2001 Legislative Assembly increased General Fund revenues by $38 million due to an increase resulting from the March revenue revision, increasing Bank transfers to the General Fund, the providing of a transfer from the Student Loan Trust Fund, and increased departmental collections from governmental nursing facility payment reimbursements.
- The 2003 Legislative Assembly increased General Fund revenues by $41.7 million due to an increase resulting from the March revenue revision, a 1 percent lodging tax increase, increasing the transfer from the Student Loan Trust Fund, and providing transfers from the Water Development Trust Fund and the Health Care Trust Fund.
- The 2005 Legislative Assembly decreased General Fund revenues by $17.4 million due to defeating the executive budget proposal to repeal North Dakota Century Code Section 54-27.2-02 providing for the end of the biennium General Fund balance in excess of $65 million to be transferred to the Budget Stabilization Fund resulting in a reduction in revenue of $65 million, defeating the executive budget proposal to increase the limit for oil revenues to be deposited in the General Fund rather than the Permanent Oil Tax Trust Fund resulting in a reduction in revenue of $13.3 million, increasing the transfer from the Lands And Minerals Trust Fund, and providing transfers from the Permanent Oil Tax Trust Fund.
- The 2007 Legislative Assembly decreased General Fund revenues by $120.85 million due to reducing the income tax "marriage penalty" and providing property tax relief by an income tax credit, decreased General Fund revenues by $12.62 million to deposit motor vehicle excise tax collections in the Highway Fund rather than the General Fund, decreased General Fund revenues by $4.6 million to provide tax reductions and exemptions for heating fuels, and increased General Fund revenues by $115 million by providing a transfer from the Permanent Oil Tax Trust Fund.
- The 2009 Legislative Assembly increased General Fund revenues by $103.18 million due to providing a $435 million transfer from the Permanent Oil Tax Trust Fund to the General Fund, providing individual and corporate income tax rate reductions of $100 million, removing a $60 million transfer from the Bank to the General Fund, defeating the executive recommendation to increase the limit of oil revenues deposited in the General Fund rather than the Permanent Oil Tax Trust Fund by $39 million, and depositing $30.46 million of motor vehicle excise tax collections in the Highway Fund rather than the General Fund.
- The 2011 Legislative Assembly increased General Fund revenues by $1,092,270,000 due to providing a $295 million transfer from the Property Tax Relief Sustainability Fund, providing a $305 million transfer from the Strategic Investment And Improvements Fund, increasing the amount of oil and gas tax revenues deposited in the General Fund by $229 million, transferring the Permanent Oil Tax Trust Fund balance of $615 million at the end of the 2009-11 biennium, removing a transfer of $60 million from the Bank, removing a transfer of $239 million from the Lands And Minerals Trust Fund, removing a transfer of $232 million from the Permanent Oil Tax Trust Fund, defeating the executive recommendation to deposit $45.7 million of motor vehicle excise taxes in the Highway Tax Distribution Fund rather than the General Fund, and providing individual and corporate income tax rate reductions of $145 million. The amount shown also reflects adjustments made during the November 2011 special session to reflect an additional $336.6 million for the actual General Fund balance on July 1, 2011, and a decrease in General Fund revenue of $11 million due to an increase in available tax credits for contributions to the Housing Incentive Fund from $4 million to $15 million.
- The 2013 Legislative Assembly increased General Fund revenues by $2,082,950,000 due to providing a $520 million transfer from the Strategic Investment and Improvements Fund; providing a $341.79 million transfer from the Property Tax Relief Fund; removing 2011-13 transfers of $744.8 million to the property tax relief fund, $720 million to the Highway Fund, and $30 million to the Housing Incentive Fund all of which affected the estimated beginning balance; and approving individual and corporate income tax rate reductions of $250 million.
- The 2015 Legislative Assembly decreased General Fund revenues by $1.1 billion primarily due to removing a $700 million transfer from the Strategic Investment and Improvements Fund and reducing the General Fund revenue forecast by $419 million.
- The 2017 Legislative Assembly decreased General Fund revenues by $352.7 million primarily due to changes to the oil and gas tax allocation formula and various transfers.
- The 2019 Legislative Assembly decreased General Fund revenues by $112.5 million primarily due to the establishment of an insurance premium tax credit for an invisible reinsurance pool and reducing the General Fund revenue forecast.

[3]This is the amount of General Fund appropriations recommended by the Governor in the original executive budget as submitted on December 13-14, 1982.

On February 10, 1983, and March 21, 1983, the Governor made specific recommendations in regard to reductions in various General Fund appropriations. The Governor also supported an additional General Fund foundation aid appropriation due to depositing 90 percent of the oil extraction tax in the General Fund. The Governor's revised General Fund appropriation level, subsequent to the February 1983 adjustments discussed above, was $897.8 million, which included an additional $15.8 million for foundation aid due to a decline in oil revenue estimates. Subsequent to the March 1983 adjustments, the Governor's revised General Fund appropriation level was $973.4 million, which was $871.5 million plus $101.9 million due to funding foundation aid from the General Fund rather than from oil extraction tax collections.

[4]This is the amount of General Fund appropriations recommended by Governor Allen I. Olson in the original executive budget as submitted on December 6-7, 1984. On February 5, 1985, Governor George Sinner recommended reductions to General Fund appropriations which totaled $72,995,855. Governor Sinner's revised General Fund appropriation level was $1,115,605,614.

[5]In addition to adjustments for deficiency appropriations, Governor Sinner mandated a 4 percent General Fund allotment reduction totaling $44,125,917 as of May 1987, the 50th Legislative Assembly made General Fund reductions totaling $12,965,250, and $4,388,862 was added for Emergency Commission action and 1983-85 carryover which resulted in a 1985-87 General Fund spending level of $1,081,481,356.

[6]Other adjustments to the 1987-89 legislative General Fund appropriations were a $3,174,998 reduction due to the cable television sales tax referral and a $20,520,081 reduction from budget allotments ordered by Governor Sinner because of an anticipated reduction in General Fund revenues.

[7]In addition the Legislative Assembly in House Bill 1046 (1991) appropriated up to $9.5 million from the General Fund for rural development if 1991-93 biennium revenues were more than the 1991-93 biennium revenue estimates made by the 1991 Legislative Assembly, excluding the effect of Sunday opening, by at least $11 million. This amount does not reflect budget allotments ordered by Governor Sinner during the 1991-93 biennium of $4,305,000.

[8]The special funds appropriation increase results primarily from the Legislative Assembly appropriating $476.3 million of higher education local funds for the 1999-2001 biennium.

[9]The special funds appropriation decrease from the prior biennium results primarily from the Legislative Assembly removing $755,859,048 of higher education tuition income and local funds by providing a continuing appropriation for higher education special funds, including tuition income and local funds. If higher education tuition income and local funds had been specifically appropriated, the 2001-03 legislative budget for special funds would have been approximately $3,778,556,031, a $513,284,687 increase from the 1999-2001 special funds legislative budget of $3,265,271,344.

[10]In addition to an adjustment for deficiency appropriations, Governor John Hoeven mandated a 1.05 percent General Fund allotment reduction totaling $18,343,329 in July 2002.

[11]In addition to an adjustment for deficiency appropriations, the Legislative Assembly made additional General Fund reductions totaling $359,487,777 in a special session in August 2016.

[12]The amounts shown reflect the revised executive budget recommended by Governor Doug Burgum for the 2017-19 biennium rather than the original executive budget recommended by Governor Jack Dalrymple. Governor Dalrymple's budget provided for total appropriations of $12,475,345,672, of which $4,780,662,854 is from the General Fund, for the 2017-19 biennium.

[13]The special funds appropriation increase from the prior biennium results primarily from the Legislative Assembly adding $1.85 billion of appropriation authority for higher education tuition income and local funds. If higher education tuition income and local funds had not been specifically appropriated, the 2017-19 biennium legislative budget would have been approximately $7.40 billion, a $920 million decrease from the 2015-17 biennium special funds legislative budget of $8.32 billion.

[14]The amounts shown reflect the revised executive budget recommended by Governor Kelly Armstrong for the 2025-27 biennium rather than the original executive budget recommended by Governor Burgum. Governor Burgum's budget provided for total appropriations of $19,597,894,094, of which $6,519,873,386 is from the General Fund, for the 2025-27 biennium.