

**DEPARTMENT 140 - OFFICE OF ADMINISTRATIVE HEARINGS
2027-29 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>Base Level</u>
Salaries and wages	\$1,559,929
New and vacant FTE pool	16,570
Operating expenses	<u>1,579,251</u>
Total all funds	\$3,155,750
Less other funds	<u>3,155,750</u>
Total General Fund	\$0
FTE positions	5.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for state employee salaries and benefits for 5 FTE positions	\$0	\$1,559,929	\$1,559,929
2. Includes a portion of the funding removed from the salaries and wages line item for estimated savings from vacant FTE positions. This line item includes \$16,570 related to vacant positions. Funding may be transferred from this line if savings from vacant positions is less than estimated.	\$0	\$16,570	\$16,570
3. Includes funding for operating expenses, primarily related to travel (\$35,025), lease costs (\$89,632), information technology (IT) costs (\$139,132) and professional fees and services (\$1,233,810)	\$0	\$1,579,251	\$1,579,251

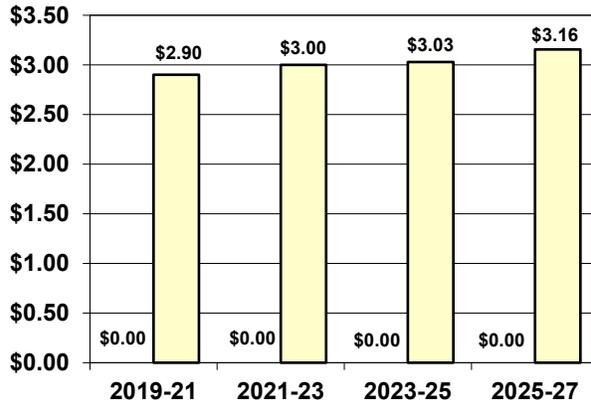
Continuing Appropriations

Administrative Hearings Fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch. For the 2023-25 biennium, the fund had revenues of \$1,745,233, \$1,845,831 of expenditures, and a fund balance of \$90,250 on June 30, 2025.

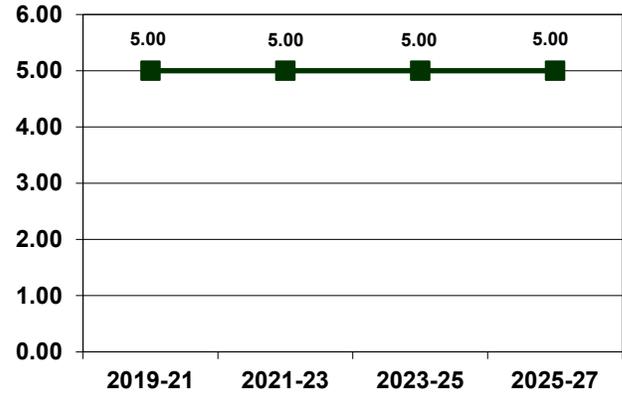
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Other Funds

Major source of special funds includes:

- Administrative Hearings Fund - Receives funds from fees charged to agencies for costs to conduct an administrative hearing.

Ongoing Other Funds Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Ongoing General Fund appropriations	\$2,918,634	\$2,830,664	\$2,881,529	\$3,029,082	\$3,155,750
Increase (decrease) from previous biennium	N/A	(\$87,970)	\$50,865	\$147,553	\$126,668
Percentage increase (decrease) from previous biennium	N/A	(3.0%)	1.8%	5.1%	4.2%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	(3.0%)	(1.3%)	3.8%	8.1%

Major Increases (Decreases) in Ongoing Other Funds Appropriations

2019-21 Biennium

Reduced funding for operating expenses (\$144,450)

2021-23 Biennium

No major changes \$0

2023-25 Biennium

1. Increased funding for office rent \$6,640
2. Increased funding for IT expenses \$2,962

2025-27 Biennium

Increased funding for IT expenses \$19,521

One-Time Other Funds Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
One-time General Fund appropriations	\$0	\$0	\$20,000	\$0	\$0

Major One-Time Other Funds Appropriations

2019-21 Biennium					
None					\$0
2021-23 Biennium					
Added federal State Fiscal Recovery funds for a web-based document management system					\$20,000
2023-25 Biennium					
None					\$0
2025-27 Biennium					
None					\$0