

**DEPARTMENT 316 - INDIAN AFFAIRS COMMISSION  
2027-29 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Salaries and wages	\$997,943
New and vacant FTE pool	10,462
Operating expenses	<u>279,946</u>
Total General Fund	\$1,288,351
FTE positions	4.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes funding for salary and benefits, of which \$981,394 is for salaries and wages for 4 FTE positions and \$16,549 is for temporary salaries	\$997,943	\$0	\$997,943
2. Includes a portion of the funding removed from the salaries and wages line item for estimated savings from vacant FTE positions. Funding may be transferred from this line if savings from vacant positions is less than estimated.	\$10,462	\$0	\$10,462
3. Provides funding for operating expenses, including professional fees and services (\$80,000), travel (\$51,000), data processing (\$51,000), and Capitol building rent (\$36,000)	\$279,946	\$0	\$279,946

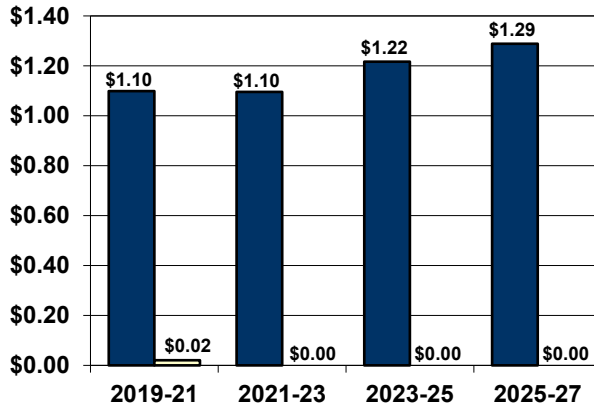
**Continuing Appropriations**

**Indian Affairs Commission Print Fund** - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials. For the 2023-25 biennium, the fund had no revenues or expenditures and a fund balance of \$14,647 on June 30, 2025.

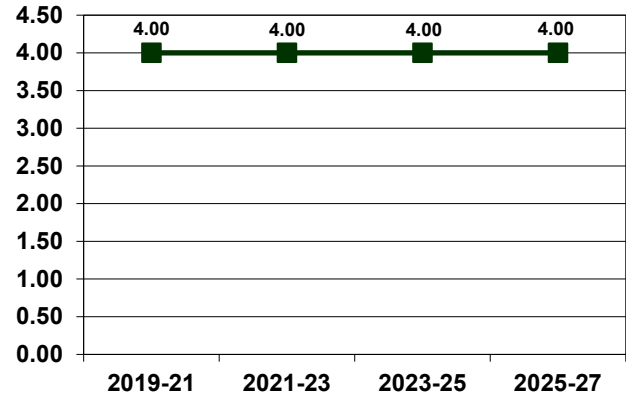
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Ongoing General Fund appropriations	\$1,112,111	\$1,098,639	\$1,095,715	\$1,216,621	\$1,288,351
Increase (decrease) from previous biennium	N/A	(\$13,472)	(\$2,924)	\$120,906	\$71,730
Percentage increase (decrease) from previous biennium	N/A	(1.2%)	(0.3%)	11.0%	5.9%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	(1.2%)	(1.5%)	9.4%	15.8%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2019-21 Biennium

Reduced funding for the North Dakota American Indian Business Development Office to provide total funding of \$64,856 (\$35,144)

#### 2021-23 Biennium

1. Added funding for the Youth Leadership Academy to provide a total of \$54,300 \$5,000
2. Reduced funding for operating expenses as part of the 5 percent budget reduction (\$54,722)

#### 2023-25 Biennium

1. Added funding for the Capitol space rent model \$32,593
2. Transferred \$49,516 from salaries and wages to operating expenses for a tribal economic study \$0

#### 2025-27 Biennium

Added funding for information technology rate increases \$4,315

### One-Time General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
One-time General Fund appropriations	\$0	\$0	\$0	\$0	\$0

### Major One-Time General Fund Appropriations

<b>2019-21 Biennium</b>	
None	\$0
<b>2021-23 Biennium</b>	
None	\$0
<b>2023-25 Biennium</b>	
None	\$0
<b>2025-27 Biennium</b>	
None	\$0