

**DEPARTMENT 412 - AERONAUTICS COMMISSION  
2027-29 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<u>Base Level</u>
Salaries and wages	\$1,922,672
New and vacant FTE pool	20,495
Operating expenses	3,284,881
Grants	<u>30,875,000</u>
Total all funds	\$36,103,048
Less other funds	<u>35,628,048</u>
Total General Fund	\$475,000
FTE positions	7.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes funding for salaries and benefits for 7 FTE positions	\$0	\$1,922,672	\$1,922,672
2. Includes a portion of the funding removed from the salaries and wages line item for estimated savings from vacant FTE positions. Funding may be transferred from this line if savings from vacant positions is less than estimated.	\$0	\$20,495	\$20,495
3. Includes funding for a statewide system plan and economic impact of aviation study (\$1,100,000), an aviation impact study (\$600,000), a pavement condition index study (\$200,000), repairs (\$252,500), supplies (\$252,381), building lease payments (\$201,000), information technology costs (\$173,500), and other operating expenses (\$505,500)	\$0	\$3,284,881	\$3,284,881
4. Includes funding for airport infrastructure grants (\$30,475,000) and aviation education grants (\$400,000)	\$475,000	\$30,400,000	30,875,000

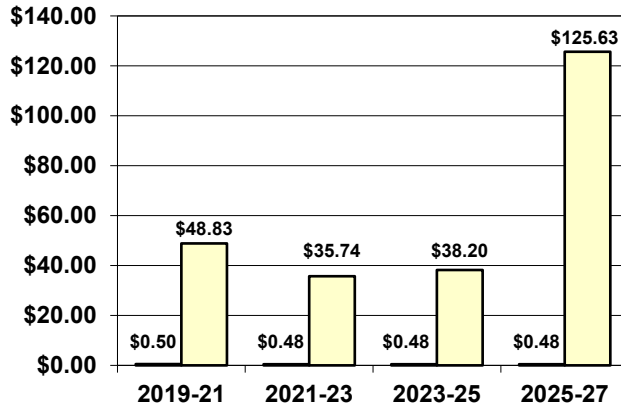
**Continuing Appropriations**

There are no continuing appropriations for this agency.

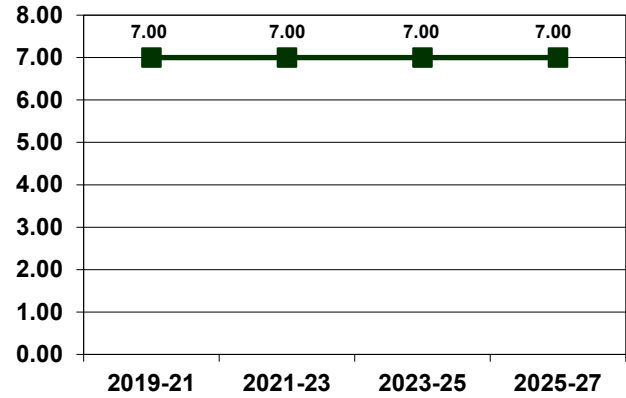
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Ongoing General Fund appropriations	\$900,000	\$500,000	\$475,000	\$475,000	\$475,000
Increase (decrease) from previous biennium	N/A	(\$400,000)	(\$25,000)	\$0	\$0
Percentage increase (decrease) from previous biennium	N/A	(44.4%)	(5.0%)	0.0%	0.0%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	(44.4%)	(47.2%)	(47.2%)	(47.2%)

### Major Increases (Decreases) in Ongoing General Fund Appropriations

<b>2019-21 Biennium</b>	Reduced funding for airport grants to provide \$500,000	(\$400,000)
<b>2021-23 Biennium</b>	Reduced funding for airport grants to provide \$475,000	(\$25,000)
<b>2023-25 Biennium</b>	None	\$0
<b>2025-27 Biennium</b>	None	\$0

### One-Time General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
One-time General Fund appropriations	\$0	\$0	\$0	\$0	\$0

### Major One-Time General Fund Appropriations

<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	None	\$0
<b>2023-25 Biennium</b>	None	\$0
<b>2025-27 Biennium</b>	None	\$0

## Other Funds

**Major sources of special funds include:**

- **Aeronautics Commission Fund** - The operating fund for the Aeronautics Commission, pursuant to North Dakota Century Code Section 2-05-22. Revenue deposited in the fund is derived from aircraft registration fees, aircraft excise tax collections, aviation fuel tax collections, aerial applicator license fees, interest earnings, and other collections of the Aeronautics Commission. Funding has been appropriated for salaries and wages, operating expenses, and airport grants.
- **Airport Infrastructure Fund** - A fund for airport infrastructure grants, pursuant to Section 2-05-23. Revenue deposited in the fund is derived from the state share of oil and gas tax collections under Chapter 57-51.1. Funding has been appropriated for grants to airports for infrastructure projects.

**Major sources of federal funds include:**

- **Aviation planning and study grants** - Funding provided by the Federal Aviation Administration for aviation planning and study activities. Funding has been appropriated for statewide aviation studies, including pavement condition, aviation impact, and system planning studies.

### Other Funds Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Other funds appropriations	\$9,985,412	\$48,831,082	\$35,741,987	\$38,199,878	\$125,628,048
Increase (decrease) from previous biennium	N/A	\$38,845,670	(\$13,089,095)	\$2,457,891	\$87,428,170
Percentage increase (decrease) from previous biennium	N/A	389.0%	(26.8%)	6.9%	228.9%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	389.0%	257.9%	282.6%	1,158.1%

### Major Increases (Decreases) in Other Funds Appropriations

**2019-21 Biennium**

**Ongoing**

- |  |              |
|--|--------------|
| 1. Added funding for airport infrastructure grants (Airport Infrastructure Fund)     | \$20,000,000 |
| 2. Reduced funding for airport infrastructure grants (federal funds)                 | (\$950,000)  |
| 3. Reduced funding for capital assets and building, ground, and maintenance expenses | (\$320,000)  |

**One-time**

- |  |              |
|--|--------------|
| Airport infrastructure grants (Strategic Investment and Improvements Fund) | \$20,000,000 |
|--|--------------|

**2021-23 Biennium**

**Ongoing**

- |   |             |
|---|-------------|
| Added funding for airport infrastructure grants | \$1,875,000 |
|---|-------------|

**One-time**

- |  |             |
|--|-------------|
| Airport infrastructure grants (federal State Fiscal Recovery Fund) | \$5,000,000 |
|--|-------------|

**2023-25 Biennium**

**Ongoing**

- |   |           |
|---|-----------|
| Added funding for aviation impact studies | \$767,323 |
|---|-----------|

**One-time**

- |   |             |
|---|-------------|
| 1. Airport infrastructure grants  | \$4,000,000 |
| 2. International Peace Garden Airport rehabilitation, including \$2.25 million of federal funds | \$2,500,000 |

**2025-27 Biennium**

**Ongoing**

- |   |             |
|---|-------------|
| Added funding for airport infrastructure grants (Aeronautics Commission Fund) | \$3,775,000 |
|---|-------------|

**One-time**

- |   |              |
|---|--------------|
| Generational airport infrastructure projects in Fargo (\$45 million), Grand Forks (\$20 million), and Dickinson (\$25 million) (Strategic Investment and Improvements Fund) | \$90,000,000 |
|---|--------------|