

DEPARTMENT 665 - STATE FAIR ASSOCIATION 2027-29 BASE-LEVEL BUDGET

Base Budget - Summary

	<u>Base Level</u>
Premiums	\$642,883
Total General Fund	\$642,883

Selected Base Budget Information

	General Fund	Other Funds	Total
Includes funding for State Fair premiums	\$642,833	\$0	\$642,833

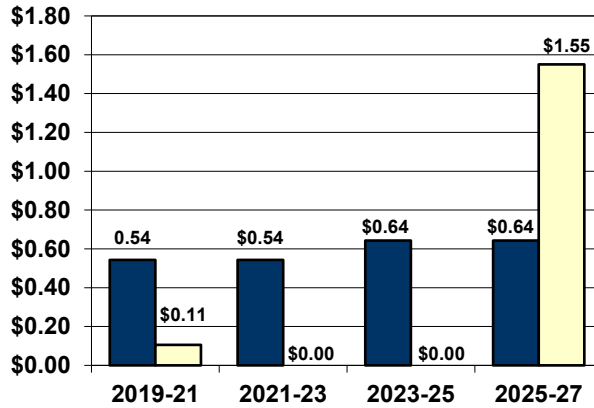
Continuing Appropriations

State Fair Operating Fund - North Dakota Century Code Section 4.1-45-14 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Historical Appropriations Information

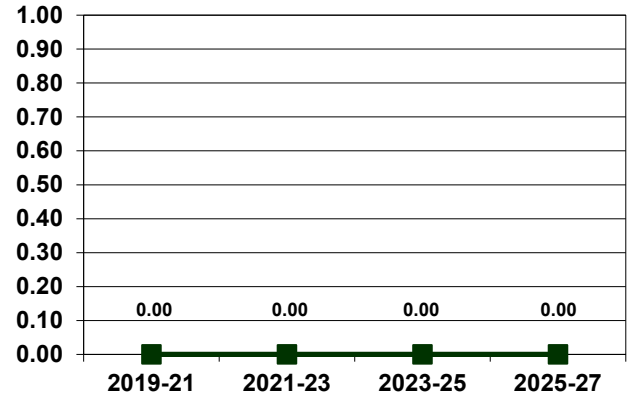
Agency Appropriations and FTE Positions

Agency Funding (Millions)



■ General Fund □ Other Funds

FTE Positions



Ongoing General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Ongoing General Fund appropriations	\$515,665	\$542,833	\$542,833	\$642,833	\$642,833
Increase (decrease) from previous biennium	N/A	\$27,168	\$0	\$100,000	\$0
Percentage increase (decrease) from previous biennium	N/A	5.3%	0.0%	18.4%	0.0%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	5.3%	5.3%	24.7%	24.7%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2019-21 Biennium

Increased funding for State Fair Association premiums from \$515,665 to \$542,833 \$27,168

2021-23 Biennium

The Legislative Assembly did not change the base budget for the State Fair Association \$0

2023-25 Biennium

Increased funding for State Fair Association premiums from \$542,833 to \$642,833 \$100,000

2025-27 Biennium

The Legislative Assembly did not change the base budget for the State Fair Association \$0

One-Time General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
One-time General Fund appropriations	\$0	\$0	\$0	\$0	\$0

Major One-Time General Fund Appropriations

2019-21 Biennium	
None	\$0
2021-23 Biennium	
None	\$0
2023-25 Biennium	
None	\$0
2025-27 Biennium	
None	\$0

Other Funds Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Other funds appropriations	\$0	\$105,272	\$0	\$0	\$1,550,000
Increase (decrease) from previous biennium	N/A	\$105,272	(\$105,272)	\$0	\$1,550,000
Percentage increase (decrease) from previous biennium	N/A	N/A	(100.0%)	N/A	N/A
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	N/A	N/A	N/A	N/A

Major Increases (Decreases) in Other Funds Appropriations

2019-21 Biennium	
Ongoing	
None	\$0
One-time	
During the 2021 legislative session, the Legislative Assembly appropriated \$105,272 of federal coronavirus relief funds to the State Fair Association for the 2019-21 biennium for expenditures related to the COVID-19 pandemic	\$105,272
2021-23 Biennium	
Ongoing	
None	\$0
One-time	
None	\$0
2023-25 Biennium	
Ongoing	
None	\$0
One-time	
None	\$0
2025-27 Biennium	
Ongoing	
None	\$0
One-time	
The Legislative Assembly provided \$1.55 million from the Strategic Investment and Improvements Fund to the State Fair Association for a campground rest facility (\$750,000) and safety and security infrastructure (\$800,000)	\$1,550,000