

**DEPARTMENT 670 - RACING COMMISSION  
2027-29 BASE-LEVEL BUDGET**

**Base Budget - Summary**

	<b><u>Base Level</u></b>
Racing Commission	\$661,089
New and vacant FTE pool	<u>4,953</u>
Total all funds	\$666,042
Less other funds	<u>177,224</u>
Total General Fund	\$488,818
FTE positions	2.00

**Selected Base Budget Information**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides funding for the operations of the Racing Commission, including salaries and wages (\$517,244) and operating expenses (\$143,845)	\$484,113	\$176,976	\$661,089
2. Allocates funding for a new and vacant FTE funding pool	\$4,705	\$248	\$4,953

**Continuing Appropriations**

**Breeders' Fund** - North Dakota Century Code Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses. During the 2023-25 biennium, the fund had revenues of \$603,146, disbursements of \$553,026, and a June 30, 2025, balance of \$899,936.

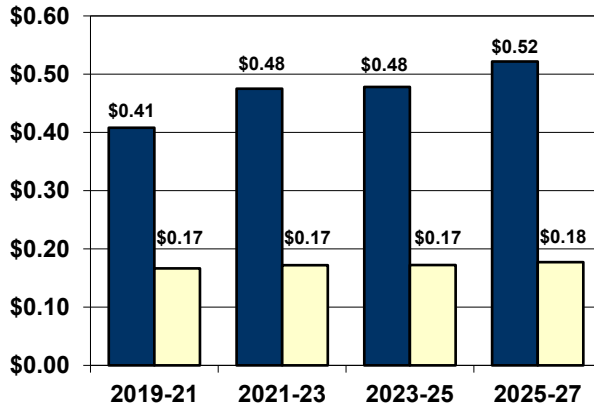
**Promotion Fund** - Section 53-06.2-11 - To promote horse racing in North Dakota. During the 2023-25 biennium, the fund had revenues of \$1,241,322, expenses of \$1,276,386, and a June 30, 2025, balance of \$297,843.

**Purse Fund** - Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks. During the 2023-25 biennium, the fund had revenues of \$592,731, disbursements of \$560,000, and a June 30, 2025, balance of \$32,731.

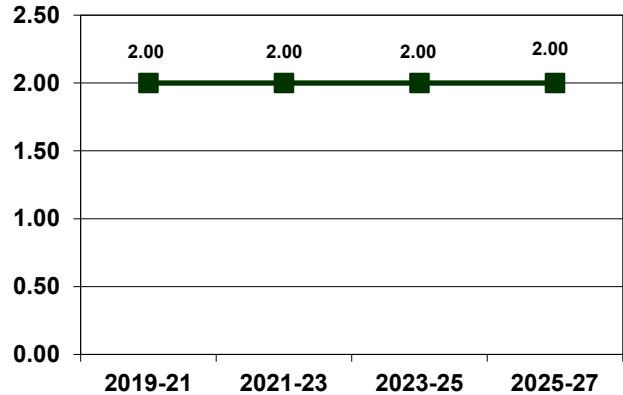
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

### Ongoing General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
Ongoing General Fund appropriations	\$379,621	\$399,072	\$387,894	\$458,077	\$488,818
Increase (decrease) from previous biennium	N/A	\$19,451	(\$11,178)	\$70,183	\$30,741
Percentage increase (decrease) from previous biennium	N/A	5.1%	(2.8%)	18.1%	6.7%
Cumulative percentage increase (decrease) from 2017-19 biennium	N/A	5.1%	2.2%	20.7%	28.8%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	Reduced funding for professional development to provide a total of \$20,051	(\$7,507)
<b>2023-25 Biennium</b>	1. Added funding for salary equity increases and temporary salaries	\$22,368
	2. Increased funding for rent costs to provide total funding of \$28,800	\$11,409
<b>2025-27 Biennium</b>	None	\$0

### One-Time General Fund Appropriations

	2017-19	2019-21	2021-23	2023-25	2025-27
One-time General Fund appropriations	\$0	\$0	\$20,000	\$20,000	\$33,000

### Major One-Time General Fund Appropriations

<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	Added one-time funding for internships	\$20,000
<b>2023-25 Biennium</b>	Added one-time funding for internships	\$20,000

**2025-27 Biennium**

- 1. Added one-time funding for internships \$20,000
- 2. Added one-time funding for a copier replacement \$13,000

**Other Funds****Major sources of special funds include:**

- Racing Commission Operating Fund - Receives application and licensing fees relating to horse racing

**Other Funds Appropriations**

	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>	<b>2025-27</b>
Other funds appropriations	\$162,557	\$166,965	\$166,601	\$172,257	\$177,224
Increase (decrease) from previous biennium	N/A	\$4,408	(\$364)	\$5,656	\$4,967
Percentage increase (decrease) from previous biennium	N/A	2.7%	(0.2%)	3.4%	2.9%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	2.7%	2.5%	6.0%	9.0%

**Major Increases (Decreases) in Other Funds Appropriations****2019-21 Biennium****Ongoing**

None \$0

**One-time**

One-time funding from the federal Coronavirus Relief Fund for cleaning supplies \$1,000

**2021-23 Biennium****Ongoing**

None \$0

**One-time**

None \$0

**2023-25 Biennium****Ongoing**

Added funding for information technology rate increases \$3,742

**One-time**

None \$0

**2025-27 Biennium****Ongoing**

Added funding for information technology rate increases \$3,347

**One-time**

None \$0