

**DEPARTMENT 227-243 - NORTH DAKOTA UNIVERSITY SYSTEM INSTITUTIONS
2025-27 BASE-LEVEL BUDGET**

Base Budget - Summary

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Bismarck State College (BSC)	\$37,381,910	\$74,566,953	\$111,948,863
Lake Region State College (LRSC)	15,674,803	26,601,597	42,276,400
Williston State College (WSC)	13,485,325	25,154,992	38,640,317
University of North Dakota (UND)	184,155,380	790,481,856	974,637,236
UND School of Medicine and Health Sciences (SMHS)	82,831,276	168,241,842	251,073,118
North Dakota State University (NDSU)	163,746,765	653,917,430	817,664,195
North Dakota State College of Science (NDSCS)	39,857,537	63,645,097	103,502,634
Dickinson State University (DSU)	24,439,995	32,697,829	57,137,824
Mayville State University (MaSU)	22,278,396	34,375,971	56,654,367
Minot State University (MiSU)	48,965,243	68,644,425	117,609,668
Valley City State University (VCSU)	28,352,813	28,111,916	56,464,729
Dakota College at Bottineau (DCB)	<u>11,442,878</u>	<u>14,900,270</u>	<u>26,343,148</u>
Total base level funding	\$672,612,321	\$1,981,340,178	\$2,653,952,499
Full-time equivalent (FTE) positions			6,414.08

Base Budget Information - General Fund

Institution	Higher Education Funding Formula		Targeted Equity and Retirement Contributions	Other Line Items ¹	Total
	Operations	Capital Assets			
BSC	\$35,936,382	\$417,673	\$1,027,855		\$37,381,910
LRSC	15,092,955	155,367	426,481		15,674,803
WSC	12,920,531	197,801	366,993		13,485,325
UND	172,292,573	4,411,566	4,951,241	\$2,500,000	184,155,380
UND SMHS	70,189,766		1,965,360	10,676,150	82,831,276
NDSU	154,166,374	2,732,244	4,348,147	2,500,000	163,746,765
NDSCS	37,749,545	1,012,379	1,095,613		39,857,537
DSU	23,392,532	409,078	638,385		24,439,995
MaSU	21,339,818	358,992	579,586		22,278,396
MiSU	46,777,477	899,620	1,288,146		48,965,243
VCSU	27,203,773	408,319	740,721		28,352,813
DCB	11,016,271	114,007	312,600		11,442,878
Total	\$628,077,997	\$11,117,046	\$17,741,128	\$15,676,150	\$672,612,321

¹Other line items include funding for research network costs at UND and NDSU and the healthcare workforce initiative at UND SMHS.

Base Budget Information - Other Funds

Other funds include revenue from tuition, fees, gifts, grants, donations, contracts, auxiliary enterprises (student housing, dining, etc.), sales, and other revenues.

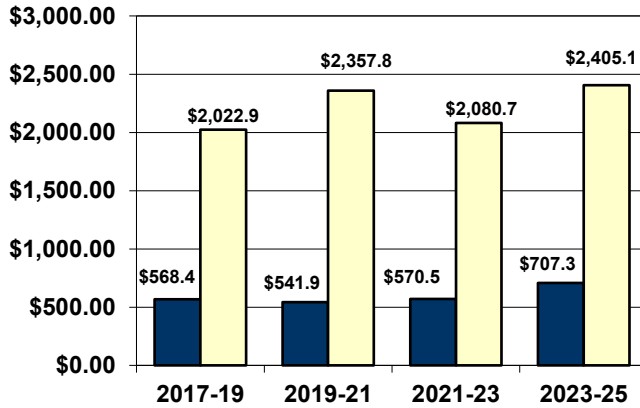
Continuing Appropriations

University System capital building fund - North Dakota Century Code Section 15-54.1-01 - Appropriates funding from the University System capital building fund for campus extraordinary repairs, deferred maintenance, and certain legislatively authorized capital projects. The 2023 Legislative Assembly transferred \$24 million from the strategic investment and improvements fund to the University System capital building fund for the 2023-25 biennium, an increase of \$5 million from the \$19 million transferred from the strategic investment and improvements fund to the University System capital building fund for the 2021-23 biennium. The University System reports spending from this fund to the interim Higher Education Committee and the House and Senate Appropriations Committees.

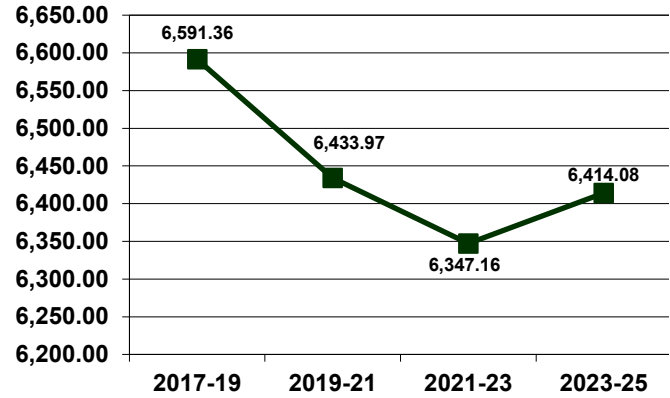
Historical Appropriations Information

Institution Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



■ General Fund □ Other Funds

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$566,966,411	\$507,176,197	\$541,664,044	\$564,637,572	\$672,612,321
Increase (decrease) from previous biennium	N/A	(\$59,790,214)	\$34,487,847	\$22,973,528	\$107,974,749
Percentage increase (decrease) from previous biennium	N/A	(10.5%)	6.8%	4.2%	19.1%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(10.5%)	(4.5%)	(0.4%)	18.6%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Reduced funding through a reduction in the higher education funding formula base rates (\$76,770,012)
2. Added funding for an increase in weighted credit hours in the higher education funding formula \$11,889,022
3. Added funding through the higher education funding formula for employee health insurance premium rate increases \$5,297,632
4. Added funding for DSU for the higher education funding formula's 96 percent minimum amount payable provision \$2,309,626

2019-21 Biennium

1. Added funding for an increase in weighted credit hours in the higher education funding formula \$5,883,536
2. Added funding through the higher education funding formula for employee compensation and health insurance premium rate increases \$20,592,798
3. Added funding for MiSU for the higher education funding formula's 96 percent minimum amount payable provision \$710,879
4. Added funding through an increase in the higher education funding formula weighting factor for credits completed at the UND School of Law \$2,793,382
5. Added funding for the healthcare workforce initiative at UND SMHS \$4,507,252

2021-23 Biennium

1. Reduced funding for a decrease in weighted credit hours in the higher education funding formula (\$1,165,637)
2. Added funding through the higher education funding formula for employee compensation and health insurance premium rate increases \$8,943,335
3. Added funding for adjustments to the higher education funding formula, including increased weighting for credits completed in career and technical education programs \$15,320,830

2023-25 Biennium

- 1. Reduced funding for a decrease in weighted credit hours in the higher education funding formula (\$9,275,245)
- 2. Added funding through the higher education funding formula for employee compensation and health insurance premium rate increases (\$35,408,119) and to limit tuition rate increases (\$49,041,250) \$84,449,369
- 3. Added funding through the higher education funding formula for behavioral health services \$2,791,083
- 4. Added funding for adjustments to the higher education funding formula, including increased weighting for credits completed in career and technical education programs \$5,038,664
- 5. Added funding for LRSC (\$175,271) and NDSU (\$2,054,479) for the higher education funding formula's 96 percent minimum amount payable provision \$2,229,750
- 6. Added funding for research network expenses at UND (\$2,500,000) and NDSU (\$2,500,000) \$5,000,000
- 7. Added funding for targeted market equity (\$17,320,937) and employer retirement contribution increases (\$420,191) \$17,741,128

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$124,505,656	\$61,226,476	\$200,000	\$5,824,768	\$34,720,347

Major One-Time General Fund Appropriations

2017-19 Biennium

- 1. Provided funding for capital projects at BSC (\$8,900,000), LRSC (\$1,000,000), UND (\$9,000,000), NDSU (\$28,000,000), VCSU (\$2,000,000), and DCB (\$1,000,000) \$49,900,000
- 2. Provided funding for DSU operations and debt repayments \$8,284,626
- 3. Provided funding for campus operations \$2,000,000

2019-21 Biennium

- 1. Provided funding for the digitization of documents at the DSU Theodore Roosevelt Center \$200,000

2021-23 Biennium

- 1. Provided funding for a space command initiative at UND \$4,000,000
- 2. Provided funding for a natural gas boiler project at MiSU \$1,600,000

2023-25 Biennium

- 1. Provided funding for capital project inflationary costs at BSC (\$9,960,000), UND (\$5,000,000), DSU (\$1,600,000), and MiSU (\$1,600,000) \$18,160,000
- 2. Provided funding for a national security initiative at UND \$9,000,000
- 3. Provided funding for temporary increased minimum amount payables at NDSU (\$4,800,000) and NDSCS (\$1,005,347) \$5,805,347
- 4. Provided discretionary funding for MaSU \$1,750,000