

## 2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, December 2013 distributions of oil and gas tax gross production tax collections relate to October 2013 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

### DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through December 2013. Hub cities receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
<b>Hub cities</b>					
Williston	\$3,924,535	\$2,980,191	\$2,791,113	\$2,573,606	\$12,269,445
Dickinson	1,946,626	1,474,470	1,379,931	1,271,178	6,072,205
Minot	617,652	460,240	428,727	392,476	1,899,095
<b>Total hub cities</b>	<b>\$6,488,813</b>	<b>\$4,914,901</b>	<b>\$4,599,771</b>	<b>\$4,237,260</b>	<b>\$20,240,745</b>
<b>Hub city school districts</b>					
Williston	\$447,917	\$447,917	\$447,917	\$447,917	\$1,791,668
Dickinson	218,750	218,750	218,750	218,750	875,000
Minot	62,500	62,500	62,500	62,500	250,000
<b>Total hub city school districts</b>	<b>\$729,167</b>	<b>\$729,167</b>	<b>\$729,167</b>	<b>\$729,167</b>	<b>\$2,916,668</b>

### DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through December 2013.

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Billings	\$929,090	\$983,077	\$999,953	\$304,882	\$3,217,002
Bottineau	334,181	321,120	337,879	356,399	1,349,579
Bowman	1,709,155	1,384,516	397,079	353,087	3,843,837
Burke	1,119,019	1,147,892	815,665	250,921	3,333,497
Divide	2,688,367	892,196	662,237	666,194	4,908,994
Dunn	4,278,148	2,059,555	2,037,202	2,008,177	10,383,082
Golden Valley	143,573	161,739	140,136	140,090	585,538
McHenry	5,875	2,703	3,784	4,717	17,079
McKenzie	6,371,899	4,497,024	4,468,206	4,231,485	19,568,614
McLean	111,548	105,135	84,884	84,630	386,197
Mercer	1	356	1	324	682
Mountrail	5,785,286	3,426,879	3,530,858	3,257,596	16,000,619

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Renville	133,153	137,057	127,833	119,670	517,713
Slope	71,974	77,336	71,345	69,761	290,416
Stark	1,250,221	1,243,720	708,722	300,524	3,503,187
Ward	6,722	5,224	6,182	5,986	24,114
Williams	4,678,689	2,533,274	2,471,088	2,301,390	11,984,441
Unallocated	542	0	0	0	542
<b>Total</b>	<b>\$29,617,443</b>	<b>\$18,978,803</b>	<b>\$16,863,054</b>	<b>\$14,455,833</b>	<b>\$79,915,133</b>

### DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through December 2013. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Billings	\$308,326	\$327,603	\$333,391	\$100,815	\$1,070,135
Bottineau	148,245	142,709	150,145	158,400	599,499
Bowman	569,130	461,493	132,320	117,659	1,280,602
Burke	371,246	382,774	271,916	83,642	1,109,578
Divide	894,425	297,406	220,601	221,899	1,634,331
Dunn	1,419,647	685,679	679,650	667,171	3,452,147
Golden Valley	63,864	71,884	62,230	62,262	260,240
McHenry	2,480	1,201	1,683	2,095	7,459
McKenzie	2,118,188	1,504,516	1,484,841	1,411,975	6,519,520
McLean	47,987	46,876	37,767	37,614	170,244
Mercer	0	158	0	144	302
Mountrail	1,911,631	1,142,088	1,177,595	1,085,916	5,317,230
Renville	57,293	60,916	56,815	53,188	228,212
Slope	31,916	34,372	31,709	31,005	129,002
Stark	414,984	414,573	236,241	100,180	1,165,978
Ward	2,936	2,321	2,748	2,660	10,665
Williams	1,550,493	844,785	823,828	765,763	3,984,869
<b>Total</b>	<b>\$9,912,791</b>	<b>\$6,421,354</b>	<b>\$5,703,480</b>	<b>\$4,902,388</b>	<b>\$26,940,013</b>

### DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through December 2013. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Billings	\$77,099	\$81,901	\$83,403	\$25,204	\$267,607
Bottineau	258,803	249,703	262,716	277,200	1,048,422
Bowman	142,283	115,373	33,080	29,415	320,151
Burke	92,772	95,687	67,979	20,910	277,348
Divide	223,724	74,350	55,152	55,476	408,702
Dunn	354,912	171,419	169,913	166,792	863,036

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Golden Valley	111,883	125,794	108,781	108,959	455,417
McHenry	4,045	2,103	2,943	3,669	12,760
McKenzie	529,547	376,130	371,209	352,993	1,629,879
McLean	80,403	82,372	66,181	65,822	294,778
Mercer	0	277	0	252	529
Mountrail	477,906	285,522	294,399	271,479	1,329,306
Renville	96,021	106,615	99,426	93,076	395,138
Slope	55,689	60,149	55,491	54,258	225,587
Stark	103,749	103,643	59,059	25,044	291,495
Ward	5,105	4,063	4,808	4,658	18,634
Williams	387,624	211,196	205,957	191,441	996,218
Total	\$3,001,565	\$2,146,297	\$1,940,497	\$1,746,648	\$8,835,007

### DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas tax gross production tax collections to townships in total by county for the period September 2013 through December 2013. These amounts include both the equal allocation to all townships in all oil producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	December 2013	Biennium-to-Date Total
Billings	\$149,361	\$114,516	\$107,864	\$64,255	\$435,996
Bottineau <sup>1</sup>	0	0	0	0	0
Bowman	201,361	142,773	84,898	72,923	501,955
Burke	174,877	133,003	107,642	69,354	484,876
Divide	279,223	136,548	114,406	102,376	632,553
Dunn	403,900	223,933	209,039	191,074	1,027,946
Golden Valley <sup>1</sup>	0	0	0	0	0
McHenry <sup>1</sup>	0	0	0	0	0
McKenzie	576,436	389,721	367,817	335,083	1,669,057
McLean <sup>1</sup>	0	0	0	0	0
Mercer <sup>1</sup>	0	0	0	0	0
Mountrail	462,149	282,537	275,010	246,471	1,266,167
Renville <sup>1</sup>	0	0	0	0	0
Slope <sup>1</sup>	0	0	0	0	0
Stark	182,215	138,254	102,715	72,196	495,380
Ward <sup>1</sup>	0	0	0	0	0
Williams	438,015	256,984	238,792	212,772	1,146,563
Total	\$2,867,537	\$1,818,269	\$1,608,183	\$1,366,504	\$7,660,493

<sup>1</sup>The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

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