

2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, February 2014 distributions of oil and gas tax gross production tax collections relate to December 2013 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through February 2014. Hub cities receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Hub cities							
Williston	\$3,924,535	\$2,980,191	\$2,791,113	\$2,573,606	\$2,494,712	\$2,490,838	\$17,254,995
Dickinson	1,946,626	1,474,470	1,379,931	1,271,177	1,231,732	1,229,795	8,533,731
Minot	617,652	460,240	428,727	392,476	379,327	378,681	2,657,103
Total hub cities	\$6,488,813	\$4,914,901	\$4,599,771	\$4,237,259	\$4,105,771	\$4,099,314	\$28,445,829
Hub city school districts							
Williston	\$447,917	\$447,917	\$447,917	\$447,917	\$447,917	\$447,917	\$2,687,502
Dickinson	218,750	218,750	218,750	218,750	218,750	218,750	1,312,500
Minot	62,500	62,500	62,500	62,500	62,500	62,500	375,000
Total hub city school districts	\$729,167	\$729,167	\$729,167	\$729,167	\$729,167	\$729,167	\$4,375,002

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through February 2014.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Billings	\$929,090	\$983,077	\$999,953	\$304,882	\$195,087	\$192,107	\$3,604,196
Bottineau	334,181	321,120	337,879	356,399	252,633	248,592	1,850,804
Bowman	1,709,155	1,384,516	397,079	353,087	322,844	333,812	4,500,493
Burke	1,119,019	1,147,892	815,665	250,921	219,474	230,656	3,783,627
Divide	2,688,367	892,196	662,237	666,194	563,888	602,080	6,074,962
Dunn	4,278,148	2,059,555	2,037,202	2,008,177	1,905,618	1,708,601	13,997,301
Golden Valley	143,573	161,739	140,136	140,090	136,852	129,060	851,450
McHenry	5,875	2,703	3,784	4,717	2,766	2,721	22,566
McKenzie	6,371,899	4,497,024	4,468,206	4,231,485	3,948,322	4,035,729	27,552,665
McLean	111,548	105,135	84,884	84,630	69,642	64,580	520,419
Mercer	1	356	1	324	1	310	993

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Mountrail	5,785,286	3,426,879	3,530,858	3,257,596	3,324,466	3,306,318	22,631,403
Renville	133,153	137,057	127,833	119,670	91,193	80,022	688,928
Slope	71,974	77,336	71,345	69,761	60,744	65,887	417,047
Stark	1,250,221	1,243,720	708,722	300,524	256,728	293,217	4,053,132
Ward	6,722	5,224	6,182	5,986	4,625	4,406	33,145
Williams	4,678,689	2,533,274	2,471,088	2,301,390	2,058,755	2,045,832	16,089,028
Unallocated	542	0	0	0	0	0	542
Total	\$29,617,443	\$18,978,803	\$16,863,054	\$14,455,833	\$13,413,638	\$13,343,930	\$106,672,701

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through February 2014. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Billings	\$308,326	\$327,603	\$333,391	\$100,815	\$65,029	\$63,889	\$1,199,053
Bottineau	148,245	142,709	150,145	158,400	112,242	110,483	822,224
Bowman	569,130	461,493	132,320	117,659	107,123	111,217	1,498,942
Burke	371,246	382,774	271,916	83,642	73,190	76,885	1,259,653
Divide	894,425	297,406	220,601	221,899	187,868	200,651	2,022,850
Dunn	1,419,647	685,679	679,650	667,171	635,260	569,589	4,656,996
Golden Valley	63,864	71,884	62,230	62,262	60,823	57,360	378,423
McHenry	2,480	1,201	1,683	2,095	1,230	1,209	9,898
McKenzie	2,118,188	1,504,516	1,484,841	1,411,975	1,314,829	1,345,261	9,179,610
McLean	47,987	46,876	37,767	37,614	30,953	28,700	229,897
Mercer	0	158	0	144	0	139	441
Mountrail	1,911,631	1,142,088	1,177,595	1,085,916	1,107,996	1,102,130	7,527,356
Renville	57,293	60,916	56,815	53,188	40,455	35,557	304,224
Slope	31,916	34,372	31,709	31,005	26,997	29,283	185,282
Stark	414,984	414,573	236,241	100,180	85,359	97,739	1,349,076
Ward	2,936	2,321	2,748	2,660	2,055	1,957	14,677
Williams	1,550,493	844,785	823,828	765,763	686,169	681,115	5,352,153
Total	\$9,912,791	\$6,421,354	\$5,703,480	\$4,902,388	\$4,537,578	\$4,513,164	\$35,990,755

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through February 2014. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Billings	\$77,099	\$81,901	\$83,403	\$25,204	\$16,257	\$15,972	\$299,836
Bottineau	258,803	249,703	262,716	277,200	196,326	193,333	1,438,081
Bowman	142,283	115,373	33,080	29,415	26,781	27,805	374,737
Burke	92,772	95,687	67,979	20,910	18,297	19,221	314,866
Divide	223,724	74,350	55,152	55,476	46,969	50,163	505,834

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Dunn	354,912	171,419	169,913	166,792	158,815	142,398	1,164,249
Golden Valley	111,883	125,794	108,781	108,959	106,440	100,380	662,237
McHenry	4,045	2,103	2,943	3,669	2,151	2,116	17,027
McKenzie	529,547	376,130	371,209	352,993	328,708	336,312	2,294,899
McLean	80,403	82,372	66,181	65,822	54,166	50,229	399,173
Mercer	0	277	0	252	0	242	771
Mountrail	477,906	285,522	294,399	271,479	277,000	275,532	1,881,838
Renville	96,021	106,615	99,426	93,076	70,628	62,206	527,972
Slope	55,689	60,149	55,491	54,258	47,245	51,245	324,077
Stark	103,749	103,643	59,059	25,044	21,340	24,434	337,269
Ward	5,105	4,063	4,808	4,658	3,597	3,429	25,660
Williams	387,624	211,196	205,957	191,441	171,542	170,279	1,338,039
Total	\$3,001,565	\$2,146,297	\$1,940,497	\$1,746,648	\$1,546,262	\$1,525,296	\$11,906,565

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas tax gross production tax collections to townships in total by county for the period September 2013 through February 2014. These amounts include both the equal allocation to all townships in all oil producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	Biennium-to-Date Total
Billings	\$149,361	\$114,516	\$107,864	\$64,255	\$55,735	\$55,409	\$547,140
Bottineau ¹	0	0	0	0	0	0	0
Bowman	201,361	142,773	84,898	72,924	67,795	68,238	637,989
Burke	174,877	133,003	107,642	69,354	64,145	64,519	613,540
Divide	279,223	136,548	114,406	102,376	92,840	94,542	819,935
Dunn	403,900	223,933	209,039	191,074	180,449	170,312	1,378,707
Golden Valley ¹	0	0	0	0	0	0	0
McHenry ¹	0	0	0	0	0	0	0
McKenzie	576,436	389,721	367,817	335,083	312,597	316,781	2,298,435
McLean ¹	0	0	0	0	0	0	0
Mercer ¹	0	0	0	0	0	0	0
Mountrail	462,149	282,537	275,010	246,471	244,429	243,280	1,753,876
Renville ¹	0	0	0	0	0	0	0
Slope ¹	0	0	0	0	0	0	0
Stark	182,215	138,254	102,715	72,196	66,305	67,982	629,667
Ward ¹	0	0	0	0	0	0	0
Williams	438,015	256,984	238,792	212,772	194,551	193,479	1,534,593
Total	\$2,867,537	\$1,818,269	\$1,608,183	\$1,366,505	\$1,278,846	\$1,274,542	\$10,213,882

¹The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

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