



Higher Education Funding Review Committee

November 12, 2025



NDUS Institution Appropriated Reserves

NDUS Institution Appropriated Reserves

SBHE Policy 810.1

- **Reserve Funds:** Important to protect against sudden shortfall in revenues, to cover unanticipated significant expenses, ability to plan for one-time initiatives, and to obtain strong accreditation scores and bond ratings.
- **Undesignated Reserve:** Institutions shall target establishing and thereafter maintain an undesignated appropriated funds (i.e. general fund and tuition) reserve of between 5-7% of the previous fiscal years' actual general fund and net tuition revenue.
- **Designated Reserve:** Institutions may maintain appropriated reserves in excess of seven percent. They shall be classified into one of the following "designated" categories, as determined by the college or university.
 - Instructional and academic support; Recruitment and retention; Strategic planning initiatives; Safety/security; Accreditation; Student services and marketing; technology; Equipment; Capital projects, including deferred maintenance; Debt service; Sustainability.

NDUS Institution Appropriated Reserves

North Dakota University System Appropriated Reserves as of 6/30/2025				
Institution	Actual Undesignated Approp Reserves 6/30/25	Undesignated Reserve Percentage (Calculated on 6/30/24 GF and Net Tuition Revenue)	Designated Approp Reserves 6/30/25	Total Approp Reserves 6/30/25
BSC	\$2,325,912	7.0%	\$8,217,502	\$10,543,414
LRSC	842,905	7.0%	792,721	1,635,626
WSC	613,628	7.0%	1,547,597	2,161,225
UND	11,000,000	5.0%	84,772,445	95,772,445
SMHS	4,217,427	7.0%	19,094,633	23,312,060
NDSU	12,400,489	7.0%	40,904,591	53,305,080
NDSCS	1,954,036	7.0%	9,909,108	11,863,144
DSU	1,286,770	7.0%	7,447,560	8,734,330
MaSU	1,162,520	7.0%	3,788,379	4,950,899
MiSU	2,690,130	7.0%	4,133,136	6,823,266
VCSU	1,474,199	7.0%	3,923,292	5,397,491
DCB	566,510	7.0%	2,428,152	2,994,662
Total	\$40,534,526		\$186,959,116	\$227,493,641
SBHE Policy 810.1 (2 a). Requires institutions to maintain undesignated appropriated fund (i.e. general fund and tuition) reserves of between 5%-7% of the previous fiscal years' general fund and tuition revenue.				
Designated appropriated reserves are for instructional and academic support, recruitment, strategic planning initiatives, safety and security, accreditation, student services and marketing, technology, equipment, capital projects(including deferred maintenance), debt service, and sustainability.				



Enrollment, Headcount, Full-time Students, & Full-time Equivalent Students

Fall 2025 Headcount, Full Time, & FTE

Institution	Headcount	Full Time	FTE
Bismarck State College	4,549	2,309	3,086
Dakota College at Bottineau	1,242	330	622
Dickinson State University	1,374	905	1,100
Lake Region State College	1,916	490	945
Mayville State University	1,215	659	857
Minot State University	2,747	1,892	2,188
North Dakota State College of Science	3,681	1,801	2,477
North Dakota State University	11,952	9,550	10,455
University of North Dakota	15,844	10,386	12,451
Valley City State University	1,827	855	1,178
Williston State College	1,175	607	791
NDUS Totals	47,522	29,784	36,150

Headcount is a tally of all enrolled students, regardless of enrollment status.

Full Time status indicates whether a student meets the minimum enrollment requirement for federal financial aid eligibility.

- Undergrad: 12 credits
- Graduate/Professional: 9 credits

FTE represents a workload measure relative to a full academic credit load, as defined by NCES.

- Undergrad: 15 credits = 1.0 FTE
- Graduate: 12 credits = 1.0 FTE
- Professional: count as 1.0 FTE regardless of credit load

Five Year Trending Headcount

HEADCOUNT

	2021 Fall	2022 Fall	2023 Fall	2024 Fall	2025 Fall
 Two Year Colleges	10,042	10,395	11,105	11,734	12,563
BSC	3,549	3,771	4,065	4,206	4,549
DCB	1,162	1,080	1,180	1,206	1,242
LRSC	1,621	1,679	1,810	1,897	1,916
NDSCS	2,802	2,942	3,140	3,367	3,681
WSC	908	923	910	1,058	1,175
 Regional Universities	7,109	7,031	6,996	7,101	7,163
DSU	1,415	1,473	1,453	1,410	1,374
MASU	1,172	1,123	1,048	1,134	1,215
MISU	2,836	2,777	2,741	2,751	2,747
VCSU	1,686	1,658	1,754	1,806	1,827
 Research Universities	26,233	26,118	26,124	26,971	27,796
NDSU	12,461	12,242	11,952	11,952	11,952
UND	13,772	13,876	14,172	15,019	15,844
Total	43,384	43,544	44,225	45,806	47,522

Headcount is a tally of all enrolled students, regardless of enrollment status.

Five Year Trending Full Time

FULL TIME

	2021 Fall	2022 Fall	2023 Fall	2024 Fall	2025 Fall
Two Year Colleges	4,639	4,562	4,657	5,173	5,537
BSC	1,826	1,821	1,875	2,093	2,309
DCB	351	297	306	306	330
LRSC	422	416	443	470	490
NDSCS	1,475	1,514	1,505	1,672	1,801
WSC	565	514	528	632	607
Regional Universities	4,399	4,298	4,220	4,262	4,311
DSU	990	985	960	922	905
MASU	622	603	569	621	659
MISU	1,961	1,882	1,843	1,825	1,892
VCSU	826	828	848	894	855
Research Universities	18,821	18,687	18,699	19,213	19,936
NDSU	10,026	9,909	9,796	9,622	9,550
UND	8,795	8,778	8,903	9,591	10,386
Total	27,859	27,547	27,576	28,648	29,784

Full Time status indicates whether a student meets the minimum enrollment requirement for federal financial aid eligibility.

- Undergrad: 12 credits
- Graduate/Professional: 9 credits

Five Year Trending FTE

FTE

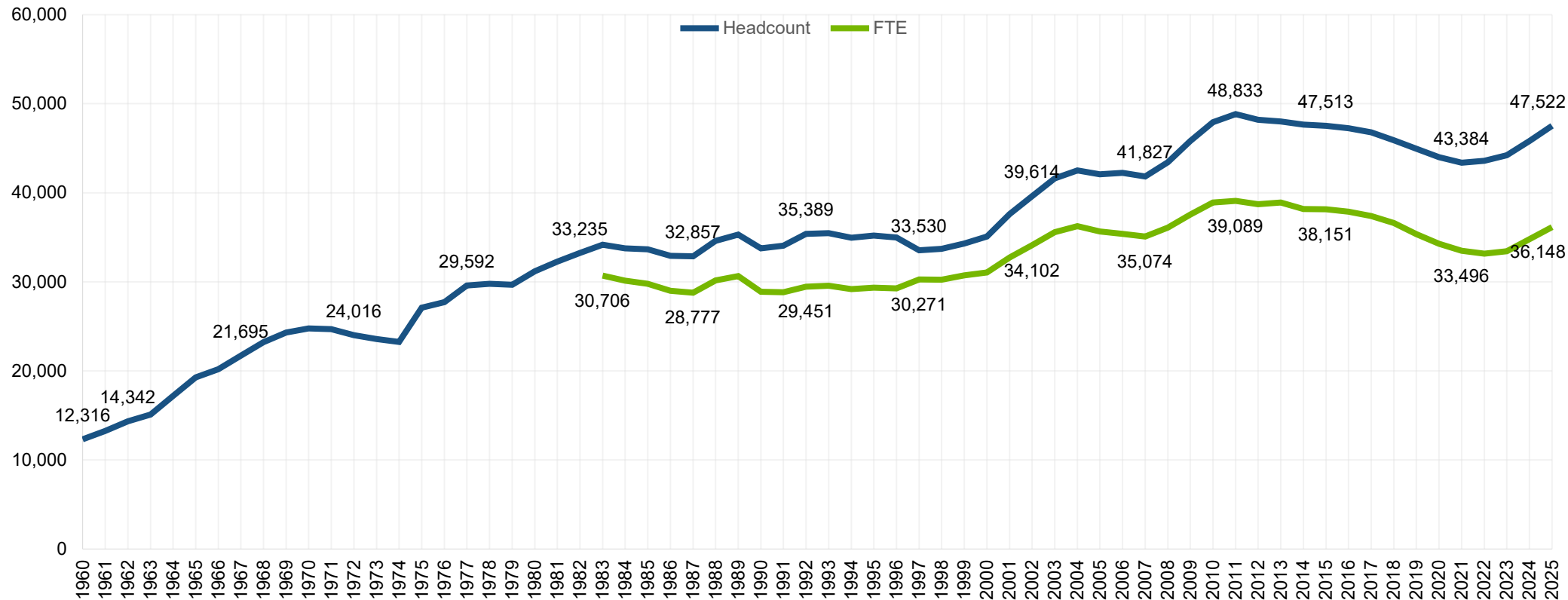
	2021 Fall	2022 Fall	2023 Fall	2024 Fall	2025 Fall
Two Year Colleges	6,493	6,524	6,815	7,384	7,920
BSC	2,390	2,466	2,599	2,812	3,086
DCB	615	550	576	590	622
LRSC	791	797	858	906	945
NDSCS	2,029	2,064	2,124	2,305	2,477
WSC	668	646	658	771	791
Regional Universities	5,300	5,179	5,099	5,223	5,323
DSU	1,154	1,155	1,118	1,120	1,100
MASU	815	784	734	794	857
MISU	2,242	2,167	2,135	2,125	2,188
VCSU	1,090	1,073	1,112	1,184	1,178
Research Universities	21,703	21,461	21,507	22,173	22,905
NDSU	10,861	10,701	10,552	10,442	10,455
UND	10,842	10,760	10,955	11,731	12,451
Total	33,496	33,163	33,422	34,781	36,148

FTE represents a workload measure relative to a full academic credit load, as defined by NCES.

- Undergrad: 15 credits = 1.0 FTE
- Graduate: 12 credits = 1.0 FTE
- Professional: count as 1.0 FTE regardless of credit load

Historic Enrollment & FTE

**North Dakota University System
Headcount - 1960 to present
FTE Count - 1983 to present**



Changing Student Demographics

Comparison to National



% who are High School Students

- NDUS: 13%
- National: 13%



% who are Taking Courses Online:

- NDUS: 61%
- National: 60%



% who are Exclusively Online:

- NDUS: 25%
- National: 26%



% who are Part Time

- NDUS: 33%
- National: 35%

■ Demographic Changes

	Fall 2025	Change from Fall 2024
Undergraduates (excludes high school)	HC = 34,729 FTE = 29,735	+4%
North Dakota Undergrads	HC = 22,228	+4%
Minnesota Undergrads	HC = 9,376	+3%
New Freshmen (traditional students)	HC = 8,241	+8%
Graduate & Professional	HC = 6,774	+1%

Non-Traditional Demographic Changes

	Fall 2025	Change from Fall 2024
High School	HC = 6,013 FTE = 1,900	+17% +10%
Part time	HC = 17,738	+3%
Age 24 and over Undergrads	HC = 7,276	+4%

■ Online Demographic Changes

	Fall 2025	Change from Fall 2024
Enrolled in Online Program*	HC = 6,240	+12%
Taking at least one distance ed course**	HC = 29,879	+6%
Course Based Online Only***	HC = 12,082	+7%
Course Based Online Only*** (excludes HS)	HC = 10,463	+10%

*Only 4 institutions (MISU, NDSU, UND, VCSU) track online program enrollment

**Enrolled in at least one course with a mode of IA, IS, V2, CR

***All courses in which a student enrolls are delivered either IA or IS; includes students enrolled in a single course.



NDUS Remote Non-Resident Students and Related Completed Credits in Funding Formula

Out-of-State Online Student (OSOS)

An Out-of-State Online Student (OSOS) is a North Dakota University System (NDUS) student who completes all coursework online, is not a legal resident of, or has no address in North Dakota, and is not affiliated with the military.

OSOS Definition applied to the 2021- 23 Biennium Credits

Estimated impact on the funding
formula is approximately \$22 million

TABLE 1

	All OSOS Students		OSOS Students (contiguous states excluded)	
	<u>Raw Credits</u>	<u>% of Biennial Raw Credits</u>	<u>Raw Credits</u>	<u>% of Biennial Raw Credits</u>
BSC	17,267	12.5%	15,865	11.5%
DCB	1,279	3.8%	592	1.8%
DSU	1,585	2.6%	622	1.0%
LRSC	3,470	7.4%	1,578	3.4%
MASU	2,773	6.0%	2,201	4.8%
MISU	536	0.4%	460	0.4%
NDSCS	847	0.8%	145	0.1%
NDSU	4,695	0.8%	1,947	0.3%
UND	69,004	11.1%	48,913	7.8%
VCSU	2,717	4.2%	2,284	3.5%
WSC	295	0.9%	81	0.2%
NDUS Total	104,468	5.6%	74,688	4.0%

Biennial Headcount with OSOS Detail

	<u>BSC</u>	<u>DSU</u>	<u>LRSC</u>	<u>MASU</u>	<u>MISU</u>	<u>DCB</u>	<u>NDSCS</u>	<u>NDSU</u>	<u>UND</u>	<u>VCSU</u>	<u>WSC</u>	<u>NDUSTotal</u>
Total Biennial Headcount	7,508	2,535	4,050	2,124	4,527	2,276	5,673	17,773	25,766	2,938	2,002	77,172
Total <u>On Campus</u> Students	4,963	1,951	2,268	1,005	3,491	1,340	4,877	16,565	14,107	2,199	1,596	54,362
Online Only ND Residents	1,663	499	1,514	846	816	875	677	637	3,112	531	376	11,546
Total Out-of-State and Online Only	882	85	268	273	220	61	119	571	8,547	208	30	11,264
OSOS/MN	54	11	153	99	18	7	94	206	1,187	27	3	1,859
OSOS/MT	20	25	10	8	11	5	3	20	139	9	15	265
OSOS/SD	18	4	7	8	13	3	7	14	133	4	1	212
Total Out-of-State and Online Only, Excluding Contiguous States	790	45	98	158	178	46	15	331	7,088	168	11	8,928

Biennial Headcount with OSOS Detail - by Academic Level

	<u>BSC</u>	<u>DSU</u>	<u>LRSC</u>	<u>MASU</u>	<u>MISU</u>	<u>DCB</u>	<u>NDSCS</u>	<u>NDSU</u>	<u>UND</u>	<u>VCSU</u>	<u>WSC</u>	<u>NDUS Total</u>
Total Biennial Headcount	7,508	2,535	4,050	2,124	4,527	2,276	5,673	17,773	25,766	2,938	2,002	77,172
Undergrads	7,508	2,420	4,050	2,061	4,140	2,276	5,673	14,554	19,690	2,691	2,002	67,065
Graduate		135		81	452			3,550	6,436	264		10,918
Total <i>On Campus</i> Students	4,963	1,951	2,268	1,005	3,491	1,340	4,877	16,565	14,107	2,199	1,596	54,362
Undergrads	4,963	1,924	2,268	1,004	3,229	1,340	4,877	13,870	11,014	2,199	1,596	48,284
Graduate		43		14	253			3,024	3,414	8		6,756
Online Only ND Residents	1,663	499	1,514	846	816	875	677	637	3,112	531	376	11,546
Undergrads	1,663	426	1,514	791	693	875	677	475	1,753	331	376	9,574
Graduate		75		60	126			164	1,384	206		2,015
Total Out-of-State and Online Only	882	85	268	273	220	61	119	571	8,547	208	30	11,264
Undergrads	882	70	268	266	218	61	119	209	6,923	161	30	9,207
Graduate	-	17	-	7	73	-	-	362	1,638	50	-	2,147
OSOS/MN	54	11	153	99	18	7	94	206	1,187	27	3	1,859
Undergrads	54	9	153	95	9	7	94	158	670	19	3	1,271
Graduate		2		4	9			48	524	10		597
OSOS/MT	20	25	10	8	11	5	3	20	139	9	15	265
Undergrads	20	21	10	8	6	5	3	4	91	6	15	189
Graduate		4			5			16	48	4		77
OSOS/SD	18	4	7	8	13	3	7	14	133	4	1	212
Undergrads	18	2	7	8	11	3	7	9	66	1	1	133
Graduate		2			2			5	68	3		80
Total Out-of-State and Online Only, Excluding Contiguous States	790	45	98	158	178	46	15	331	7,088	168	11	8,928
Undergrads	790	38	98	155	192	46	15	38	6,096	135	11	7,614
Graduate		9		3	57			293	998	33		1,393

Biennial FTE with OSOS Detail

	BSC	DSU	LRSC	MASU	MISU	DCB	NDSCS	NDSU	UND	VCSU	WSC	NDUSTotal
FTE for Biennial Years												
2021-22 FTE	2,302.4	1,110.6	801.5	803.8	2,231.2	605.3	1,843.6	10,472.7	11,550.4	1,140.1	626.4	33,488.0
2022-23 FTE	2,487.0	1,115.4	818.5	793.7	2,133.4	541.7	1,927.2	10,510.8	11,656.3	1,126.8	612.3	33,723.1
Total On Campus FTE												
2021-22 FTE	1,651.9	949.9	582.3	571.0	2,004.0	464.8	1,736.0	10,263.9	9,582.9	963.5	558.4	29,328.6
2022-23 FTE	1,849.4	925.9	563.7	525.7	1,881.6	390.8	1,819.1	10,309.6	9,461.5	958.4	248.2	28,933.9
Online Only ND Residents												
2021-22 FTE	384.5	141.3	193.6	174.8	176.4	130.8	94.4	110.6	778.5	122.3	62.3	2,369.5
2022-23 FTE	328.0	163.7	227.6	209.1	200.9	142.8	93.1	125.6	870.7	127.1	60.0	2,548.6
Total Out-of-State and Online Only												
2021-22 FTE	266.0	19.4	25.6	58.0	50.8	9.7	13.2	98.2	1,189.0	54.3	5.7	1,789.9
2022-23 FTE	309.6	25.8	27.2	58.9	50.9	8.1	15.0	75.6	1,324.1	41.3	304.1	2,240.6
OSOS/MN												
2021-22 FTE	10.2	2.6	12.6	31.3	5.4	1.0	10.0	47.1	323.9	6.9	0.9	451.9
2022-23 FTE	14.1	3.6	16.8	27.1	5.4	0.6	9.2	38.6	327.5	4.7	0.1	447.7
OSOS/MT												
2021-22 FTE	5.7	5.8	1.0	1.3	2.0	0.3	0.5	3.7	22.8	1.2	3.1	47.4
2022-23 FTE	6.6	10.0	0.2	1.7	4.7	0.2	0.9	2.9	29.9	2.1	2.9	62.1
OSOS/SD												
2021-22 FTE	5.7	1.6	0.9	1.6	1.3	0.3	1.5	2.2	35.1	0.7	-	50.9
2022-23 FTE	4.4	0.6	0.6	0.7	2.7	0.1	1.3	2.8	28.0	0.9	0.1	42.2
Total Out-of-State and Online Only, Excluding Contiguous States												
2021-22 FTE	244.4	9.4	11.1	23.8	42.1	8.1	1.2	45.2	807.2	45.5	1.7	1,239.7
2022-23 FTE	284.5	11.6	9.6	29.4	38.1	7.2	3.6	31.3	938.7	33.6	301.0	1,688.6

Top 10 Programs that OSOS Enroll In, by Institution

BSC					DCB					DSU					LRSC				
	Program	Credits	HC	FTE		Program	Credits	HC	FTE		Program	Credits	HC	FTE		Program	Credits	HC	FTE
1	Electric Power Technology	6,396	249	106.6		Non-Degree	191	41	3.2		M.A in Teaching (GR)	225	11	4.7		Non-Degree	1,278	248	21.3
2	Energy Management	2,842	150	47.4		College Studies	119	7	2.0		Agricultural Sales & Service	185	6	3.1		Liberal Arts	97	5	1.6
3	Electrical Transmission Sys Tc	2,643	125	44.1		Urban Forestry Management	105	4	1.8		Accounting	131	4	2.2		Speech Lang Pathology Paraprof	74	4	1.2
4	Non-Degree ¹	2,170	203	36.2		Photography	54	4	0.9		Non-Degree	121	23	2.0		Early Childhood Associate	42	2	0.7
5	Power Generation Technology	789	38	13.2		Instrumental Music Ed - AHSS	24	1	0.4		Finance	117	6	2.0		Nursing	40	2	0.7
6	Process Technology	681	26	11.4		Medical Coding	21	1	0.4		Business Admin-Management	97	6	1.6		Associate Degree Nurse	36	2	0.6
7	Instrumentation & Control Tech	447	22	7.5		Admin Assistant / Medical	12	1	0.2		English Education	52	2	0.9		Applied Behavior Analysis	9	2	0.2
8	Technical Studies	289	12	4.8		Hospitality Management	6	1	0.1		University Studies	52	5	0.9		Global Studies	3	1	0.1
9	Nuclear Power Technology	232	15	3.9		Small Business Management	4	1	0.1		Administration	51	2	0.9		Law Enforcement	3	1	0.1
10	Petroleum Production Tech	142	5	2.4							Liberal Arts	43	3	0.7		Marketing	3	1	0.1
MASU					MISU					NDSCS					NDSU				
	Program	Credits	HC	FTE		Program	Credits	HC	FTE		Program	Credits	HC	FTE		Program	Credits	HC	FTE
1	Non-Degree	624	137	10.4		Non-Degree	601	85	10.0		Liberal Arts	218	19	3.6		Non-Degree (GR)	878	260	18.3
2	Early Childhood Education	425	14	7.1		Information Systems (GR)	333	16	6.9		Non-Degree	212	61	3.5		Nursing	843	56	14.1
3	Electrical Engineering	416	12	6.9		Special Education (GR)	237	15	4.9		Health Information	123	6	2.1		Business Administration	480	24	8.0
4	Nursing	374	19	6.2		Sports Management (GR)	201	10	4.2		Business Management	98	9	1.6		Exercise & Nutrition Sciences (GR)	465	28	9.7
5	Business Administration	318	21	5.3		Deaf & Hard of Hearing Educ (GR)	162	18	3.4		Computer Information Systems	62	3	1.0		Human Development & Family Sci	227	13	3.8
6	Early Childhood	267	13	4.5		Interpret & Sign Lang Studies	152	8	2.5		Registered Nursing	40	9	0.7		Non-Degree	221	55	3.7
7	Mathematics	247	15	4.1		Digital Marketing	133	6	2.2		Occupational Therapy Assistant	25	2	0.4		University Studies	215	17	3.6
8	Accounting	233	6	3.9		General Studies	130	5	2.2		Dental Hygiene	18	2	0.3		Software & Security Engineer (GR)	201	15	4.2
9	M.A in Teaching (GR)	89	5	1.9		Management	117	9	2.0		Dental Assisting	17	2	0.3		Construction Management (GR)	107	12	2.2
10	Spanish Education	83	4	1.4		Natural Resources Mgmt - S&M	114	5	1.9		Clinical Exercise Science	12	1	0.2		Family & Consumer Sciences Ed (GR)	103	6	2.1
UND					VCSU					WSC					 1 - reported by BSC as the "Pre" Power Generation Program				
	Program	Credits	HC	FTE		Program	Credits	HC	FTE		Program	Credits	HC	FTE					
1	Non-Degree	22,509	5,512	375.2		Music	637	46	10.6		Liberal Arts	111	9	1.9					
2	Nursing (GR)	5,052	222	84.2		Technical Education	511	25	8.5		Business Administration	74	5	1.2					
3	Civil Engineering	4,774	333	79.6		Education (GR)	412	31	8.6		Associate Degree Nurse	39	3	0.7					
4	Mechanical Engineering	3,379	250	56.3		Non-Degree	264	40	4.4		Non-Degree	34	10	0.6					
5	Electrical Engineering	2,947	202	49.1		History Education	224	11	3.7		Nursing	23	2	0.4					
6	Forensic Psychology (GR)	2,565	168	53.4		Elementary Education	92	5	1.5		Accounting	14	1	0.2					
7	Special Education (GR)	2,451	155	51.1		M.A in Teaching (GR)	91	7	1.9										
8	Teaching and Learning (GR)	2,113	86	44.0		Career And Technical Education	72	7	1.2										
9	Social Work	1,959	73	32.7		History	54	3	0.9										
10	Business Administration (GR)	1,891	117	39.4		Music Composition	54	3	0.9										

1 - reported by BSC as the "Pre" Power Generation Program





Capital Building Funds

Capital Building Fund (CBF)

2025 Enrolled SB2003										
Capital Building Fund										
Tier I 1:1 match or 2:1 match; Tier II 1:1 match; Tier III 1:1 match or 2:1 match										
Total Capital Fund = \$87.6 million										
Tier I - Extraordinary Repairs				Tier II - Capital Building Fund			Tier III - Capital Building Fund			Totals
Institution	Base Funding Formula allocated to Extraordinary Repairs (General Funds)	Institution Match (Special Funds)	Tier I Totals	Capital Building Fund (\$15M SIIF)	Institution Match at 1 to 1 (Special Funds)	Tier II Totals	Capital Building Fund (\$11.5M SIIF)	Institution Match (Special Funds)	Tier III Totals	
BSC	417,673	417,673	835,346	770,505	770,505	1,541,010	700,000	700,000	1,400,000	3,776,356
DCB	114,007	114,007	228,014	201,537	201,537	403,074	700,000	700,000	1,400,000	2,031,088
LRSC	155,367	155,367	310,734	233,263	233,263	466,526	700,000	700,000	1,400,000	2,177,260
NDSCS	1,012,379	1,012,379	2,024,758	1,214,738	1,214,738	2,429,476	700,000	700,000	1,400,000	5,854,234
WSC	197,801	197,801	395,602	322,154	322,154	644,308	700,000	700,000	1,400,000	2,439,910
DSU	409,078	409,078	818,156	516,884	516,884	1,033,768	700,000	700,000	1,400,000	3,251,924
MASU	358,992	358,992	717,984	332,070	332,070	664,140	700,000	700,000	1,400,000	2,782,124
MISU	899,620	899,620	1,799,240	906,412	906,412	1,812,824	700,000	700,000	1,400,000	5,012,064
VCSU	408,319	408,319	816,638	452,403	452,403	904,806	700,000	700,000	1,400,000	3,121,444
NDSU	2,732,244	5,464,488	8,196,732	4,695,895	4,695,895	9,391,790	2,600,000	5,200,000	7,800,000	25,388,522
UND	4,411,566	8,823,132	13,234,698	5,354,139	5,354,139	10,708,278	2,600,000	5,200,000	7,800,000	31,742,976
TOTAL	11,117,046	18,260,856	29,377,902	15,000,000	15,000,000	30,000,000	11,500,000	16,700,000	28,200,000	87,577,902

Capital Building Fund (CBF)



Institution	Capital Building Funds Used for Deferred Maintenance Projects								Total State and Match Funding 2019-21 to 2023-25
	2019-21		2021-23		2023-25		Total		
	State Amount	Match Amount	State Amount	Match Amount	State Amount	Match Amount	State Amount	Match Amount	
BSC	\$ 925,693	\$ 1,425,693	\$ 925,693	\$ 1,425,693			\$ 1,851,386	\$ 2,851,386	
DCB	606,064	1,106,064	106,064	106,064			712,128	1,212,128	
DSU	268,862	268,862			903,293	1,404,196	1,172,155	1,673,058	
LRSC			177,375	177,375	62,581	62,581	239,956	239,956	
MaSU	130,000	130,000					130,000	130,000	
MiSU	1,072,801	1,572,801	1,072,801	1,572,801	1,359,202	1,859,202	3,504,804	5,004,804	
NDSCS	1,000,695	1,500,695	763,862	1,027,029	830,177	909,312	2,594,734	3,437,036	
NDSU	5,149,596	7,399,596	5,149,596	7,399,596	6,599,394	8,849,394	16,898,586	23,648,586	
UND	1,611,801	1,611,801	6,611,801	8,861,801	8,792,702	11,042,702	17,016,304	21,516,304	
VCSU	393,192	477,247	200,000	200,000	142,470	284,940	735,662	962,187	
WSC	637,947	1,137,947			326,920	446,920	964,867	1,584,867	
Total	\$ 11,796,651	\$ 16,630,706	\$ 15,007,192	\$ 20,770,359	\$ 19,016,739	\$ 24,859,247	\$ 45,820,582	\$ 62,260,311	\$ 108,080,893

Based on data provided by the institution to the NDUSO at the time of requesting funds from SBHE.

Capital Building Fund (CBF)



Institution	Capital Building Funds Used for a Legislatively Approved Capital Project									
	2019-21		2021-23		2023-25		Total			
	State Amount	Match Amount	State Amount	Match Amount	State Amount	Match Amount	State Amount	Match Amount	Total State and Match Funding 2019-21 to 2023-25	
	BSC				\$ 1,138,540	\$ 1,638,540	\$ 1,138,540	\$ 1,638,540		
	DCB		500,000	-	279,442	399,788	779,442	399,788		
	DSU	500,000	1,000,000	768,862	1,268,862		1,268,862	2,268,862		
	LRSC	677,375	1,177,375	500,000	-	500,000	-	1,677,375	1,177,375	
	MaSU	610,029	-	740,029	-	860,044	-	2,210,102	-	
	UND	5,000,000	7,250,000					5,000,000	7,250,000	
	VCSU	415,945	831,890	609,137	-	821,235	1,178,765	1,846,317	2,010,655	
WSC			637,947	-			637,947	-		
Total	\$ 7,203,349	\$ 10,259,265	\$ 3,755,975	\$ 1,268,862	\$ 3,599,261	\$ 3,217,093	\$ 14,558,585	\$ 14,745,220	\$ 29,303,805	

Grand Total	\$ 19,000,000	\$ 26,889,971	\$ 18,763,167	\$ 22,039,221	\$ 22,616,000	\$ 28,076,340	\$ 60,379,167	\$ 77,005,531	\$ 137,384,698
--------------------	----------------------	----------------------	----------------------	----------------------	----------------------	----------------------	----------------------	----------------------	-----------------------

Based on data provided by the institution to the NDUSO at the time of requesting funds from SBHE.

Several of the Legislatively approved capital projects reduced the institutions outstanding deferred maintenance.

Capital Building Fund (CBF)

- Funds remaining at NDUSO for SBHE to approve from prior biennia

2021-23 Capital Building Fund Carryover to 2025-27 Biennium			
Institution	Tier II	Tier III	Total Remaining
NDSCS	-	236,833	236,833
TOTAL	\$0	\$236,833	236,833

2023-25 Capital Building Fund Carryover to 2025-27 Biennium			
Institution	Tier II	Tier III	Total Remaining
LRSC	\$203,481	-	\$203,481
WSC	-	380,000	\$380,000
NDSCS	-	420,865	\$420,865
DCB	-	379,654	\$379,654
TOTAL	\$203,481	\$1,180,519	\$1,384,000

Capital Building Fund (CBF)

- Links to Current Institution Master Plans:

- [BSC](#)
- [DCB](#)
- [LRSC](#)
- [NDSCS](#)
- [WSC](#)
- [DSU](#)
- [MaSU](#)
- [MiSU](#)
- [VCSU](#)
- [NDSU](#)
- [UND](#)



Questions?
