

September 17, 2026



DEPARTMENT OF WATER RESOURCES UPDATE

Reice Haase - Director

NORTH
Dakota | Water Resources
Be Legendary.

OVERVIEW OF TODAY'S UPDATES

Project Updates



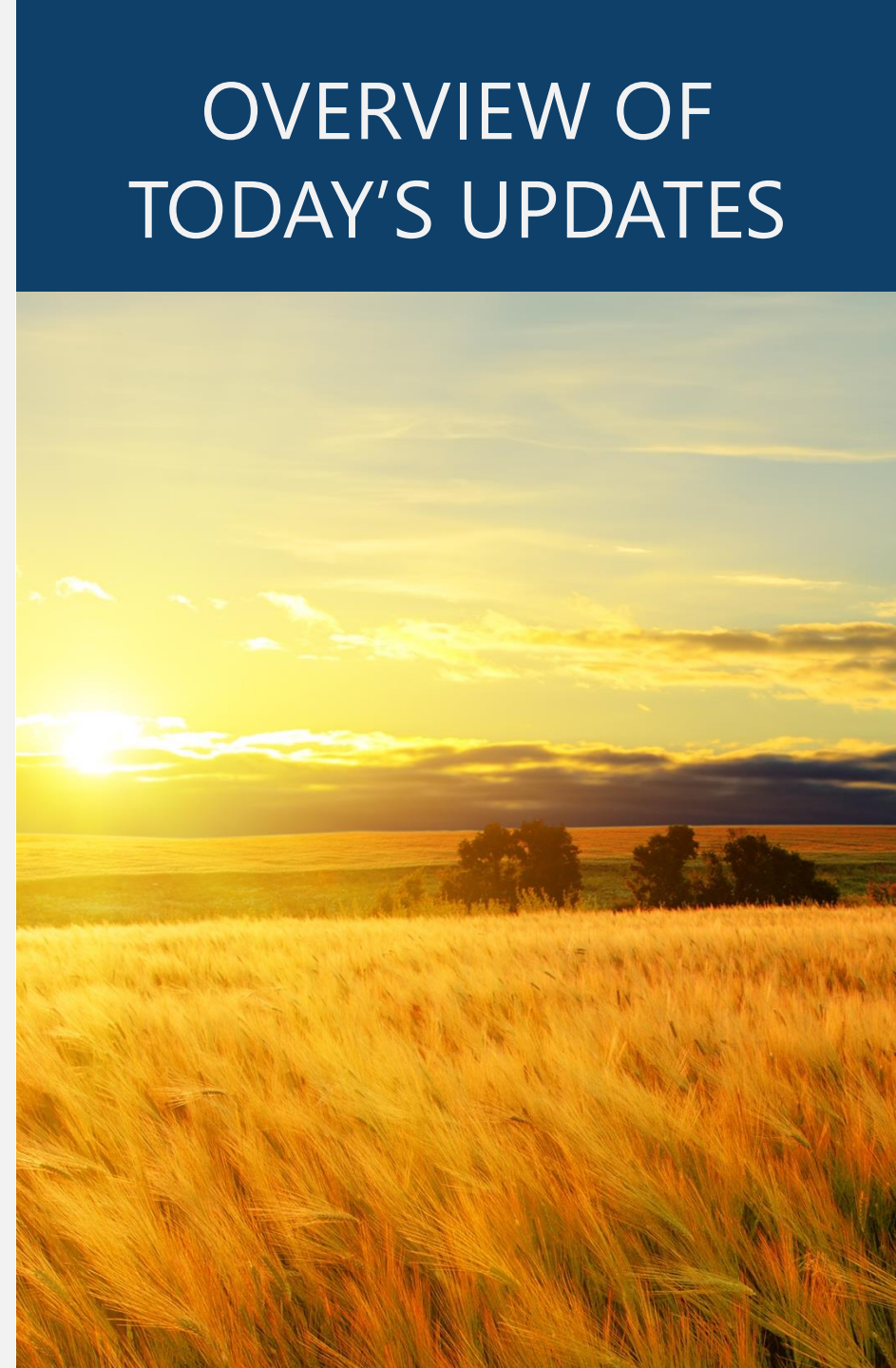
Agency Cash Management



Basin Meetings Update

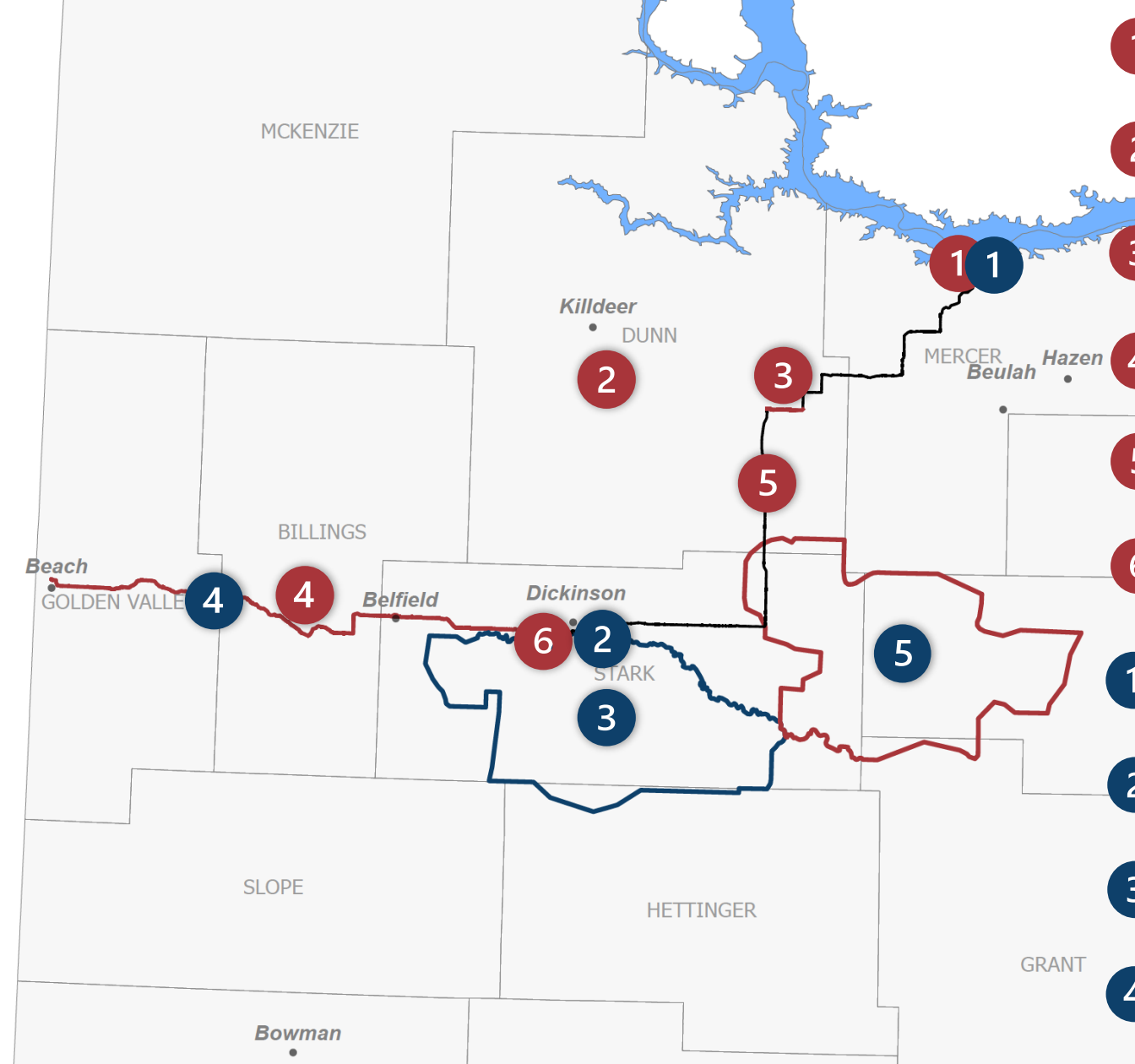


Legislative Studies



PROJECT UPDATES





- 1 Supplementary Raw Water Intake**
Preliminary Design Report (PDR) Active
- 2 Dunn County Hydraulic Improvements**
Report Discussion Ongoing
- 3 Raw Water Metallic Pipeline Replacement**
Bids Under Review, Construction In 2027
- 4 West Zone MTL Improvements**
SA Development For Multiple Projects
- 5 Raw Water Implementation Study**
Alternatives Study Active, Expected Completion Late 2026
- 6 Ray Christensen Pump Station**
PDR Ongoing
- 1 Existing Intake Capacity Expansion**
Notice Of Awards To Contractors
- 2 Southwest Treatment Plant Expansion**
Construction Underway, Completion Expected 2028
- 3 North New England Hydraulic Improvements**
Construction Underway, Completion Expected 2026
- 4 Buffalo Gap Tank**
In Service, Final Completion Expected Soon
- 5 Hebron Rural Expansion**
Bid Schedule 1&1A Contract Awarded,
Bid Schedule 2 Awaiting Contract Documents

ONGOING PROJECTS FUTURE PROJECTS

SWPP PROJECTS

MISSOURI RIVER

POTENTIAL INTAKE LOCATIONS INVESTIGATION

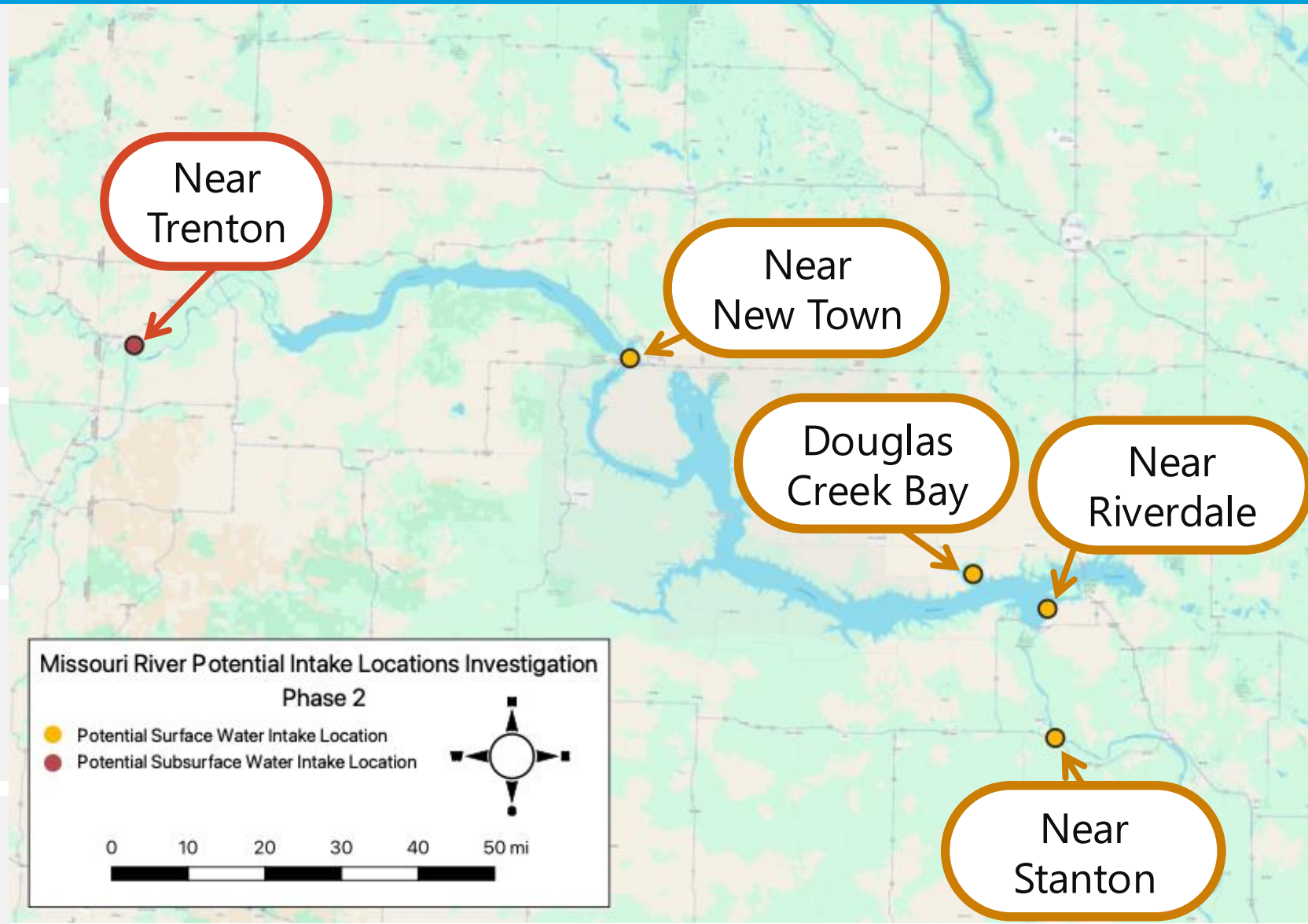
HDR Developing Plans
For Field Investigations To
Be Done At Each Site

Landowner Approval
Received For Trenton
& Stanton Sites

In Discussions
With Landowners
For Other Locations

HDR Plans For
Investigations At Stanton
& Trenton This Year

Next Year For
Other Locations



LEGISLATIVE PROPOSAL: STATEWIDE WATER RESILIENCE PLAN



Legislatively-Proposed
Project



Study ND's Water
Needs & Resources
Next 50+ Years



Support Long-Term
Resilience & Planning

OPERATION SAFE FLOW



Grafton Water Supply Dam ▲

▲ Grafton Railroad Dam

Minto Dam ▲

Arvilla Dam ▲

Fort Ransom Dam ▲

▲ Soldiers Home Dam

LEGISLATIVE PROPOSAL: OPERATION SAFE FLOW



Proposed Language

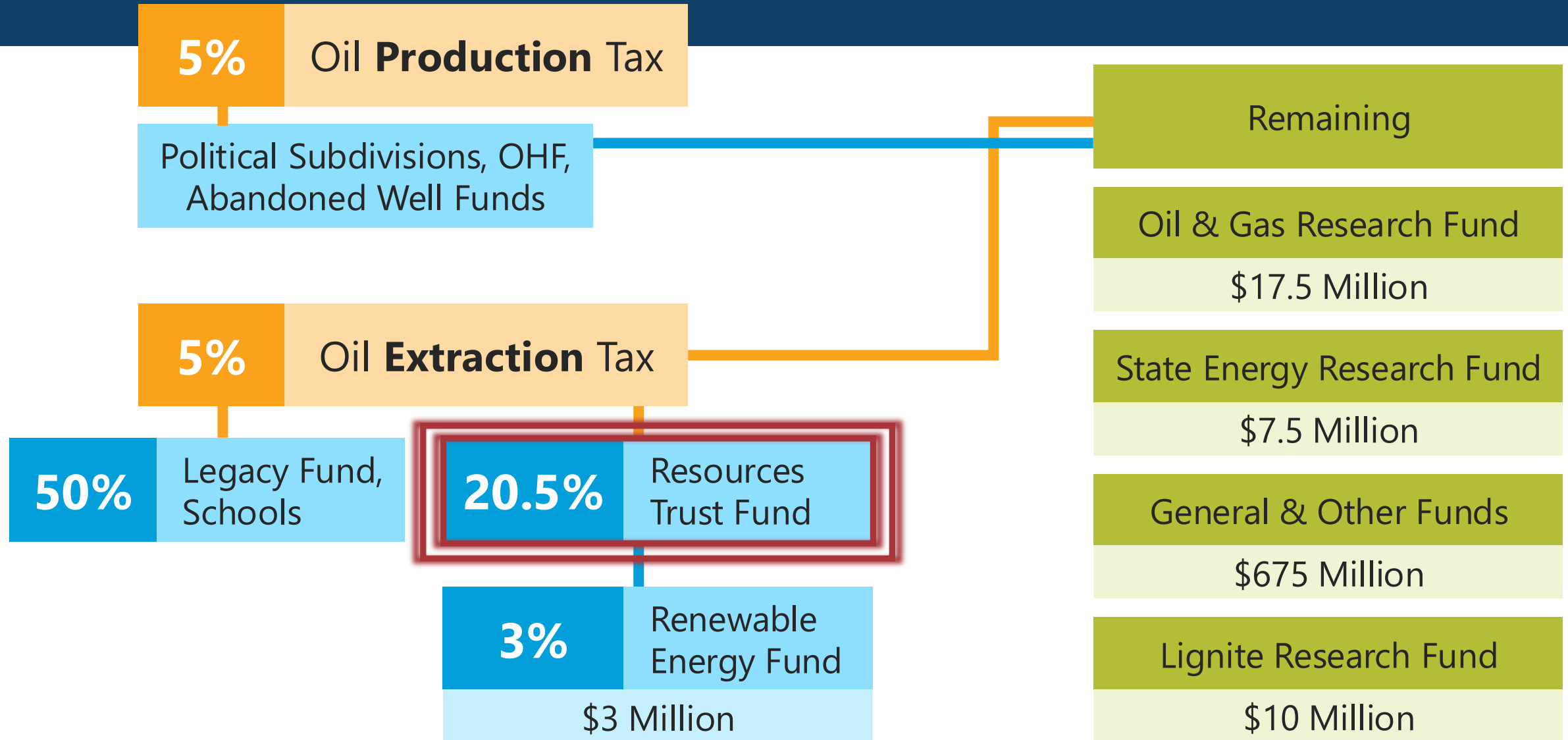
SECTION #. EXEMPTION - OPERATION SAFE FLOW
PUBLIC IMPROVEMENT CONSTRUCTION

The Department Of Water Resources, For The Design, Construction, Or Modification Of Low Head Dams That Are Included In The Department's Operation Safe Flow Program, Is Not Subject To The Provisions Of Section 48-01.2-02.1, & The Department May Develop Plans, Drawings, & Specifications In Place Of Procuring An Architect Or Engineer.

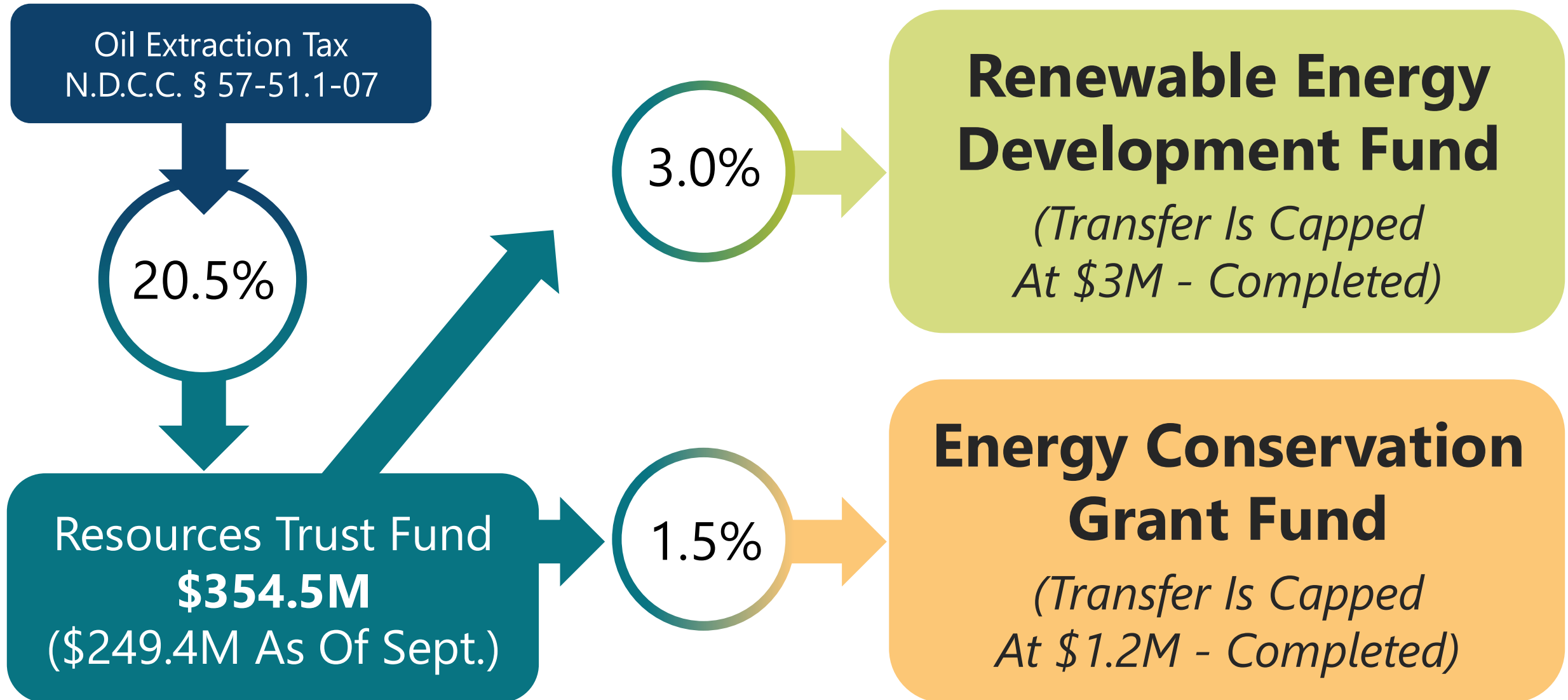
AGENCY CASH MANAGEMENT **UPDATES**



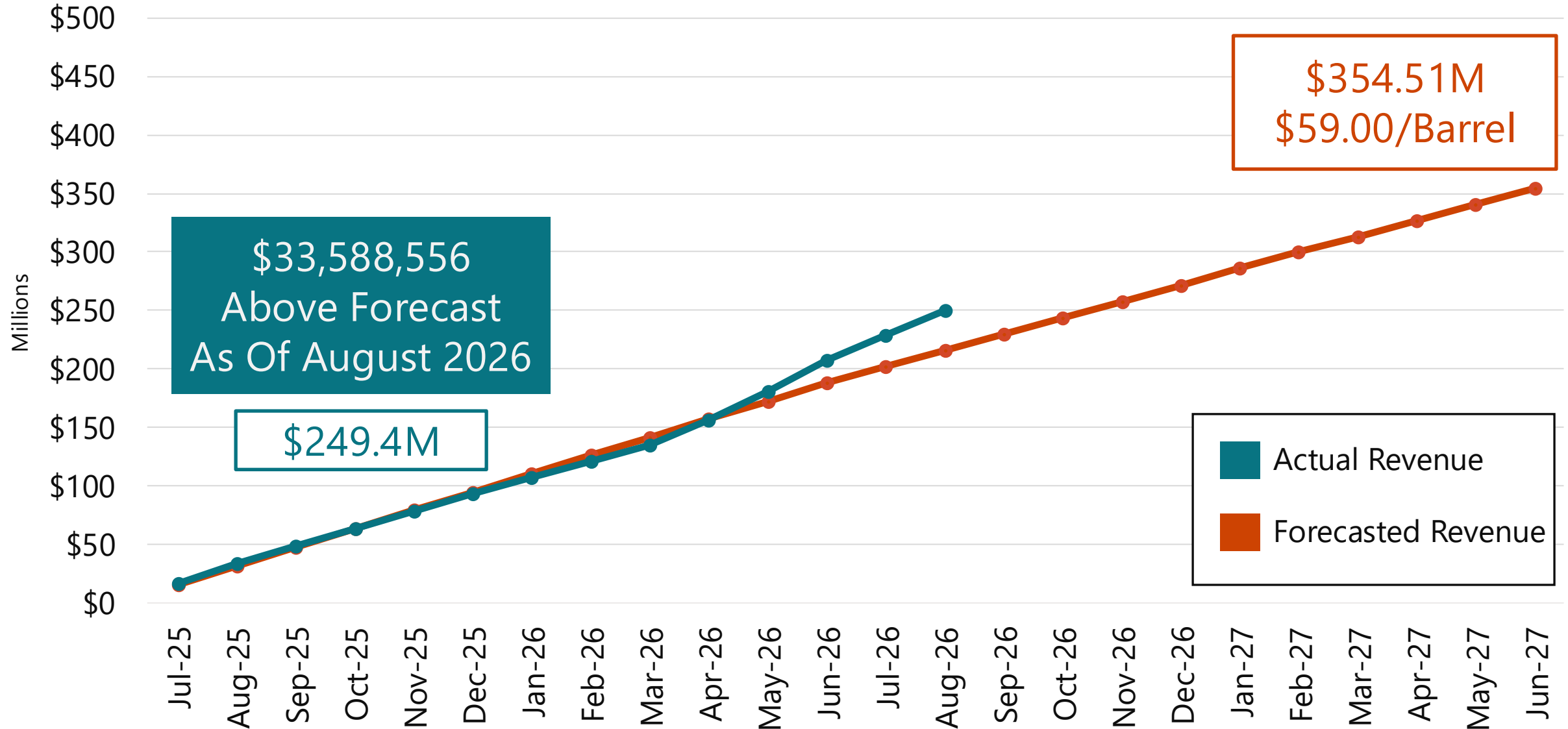
RESOURCES TRUST FUND: 20.5% OF OIL EXTRACTION TAX

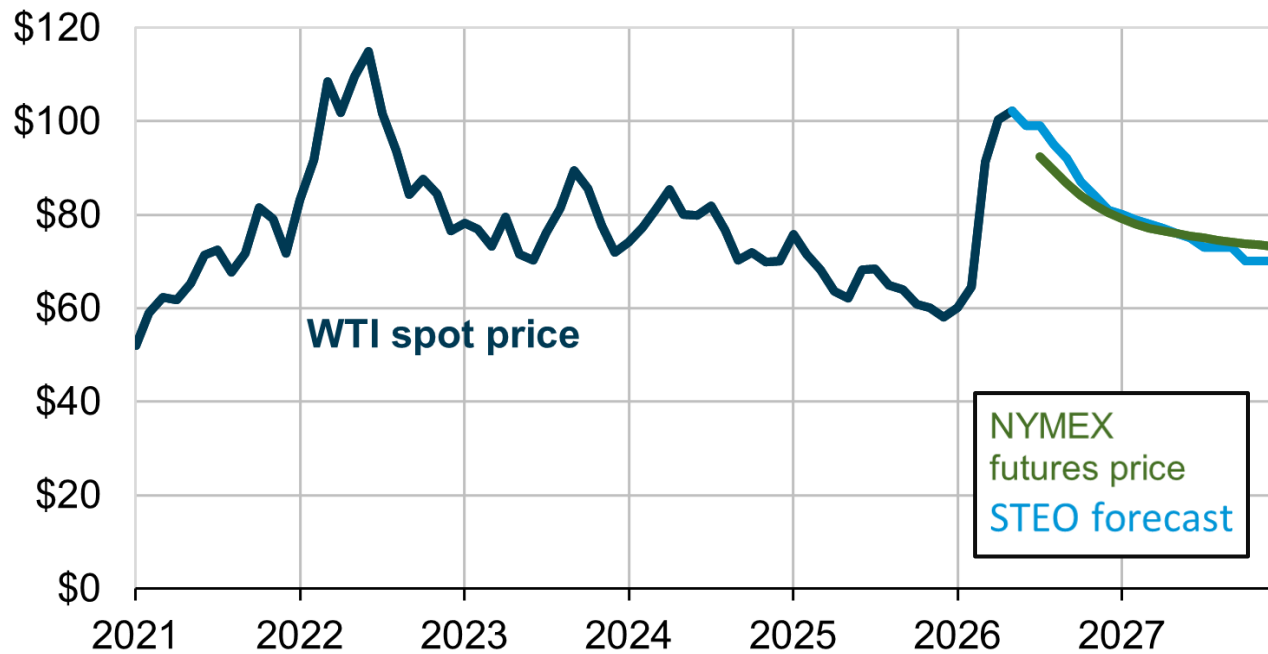


RESOURCES TRUST FUND: ALLOCATIONS AS OF SEPTEMBER 2026



RESOURCES TRUST FUND REVENUE





Data Source: U.S. Energy Information Administration, Short-Term Energy Outlook, June 2026, Bloomberg, L.P., & LSEG Data

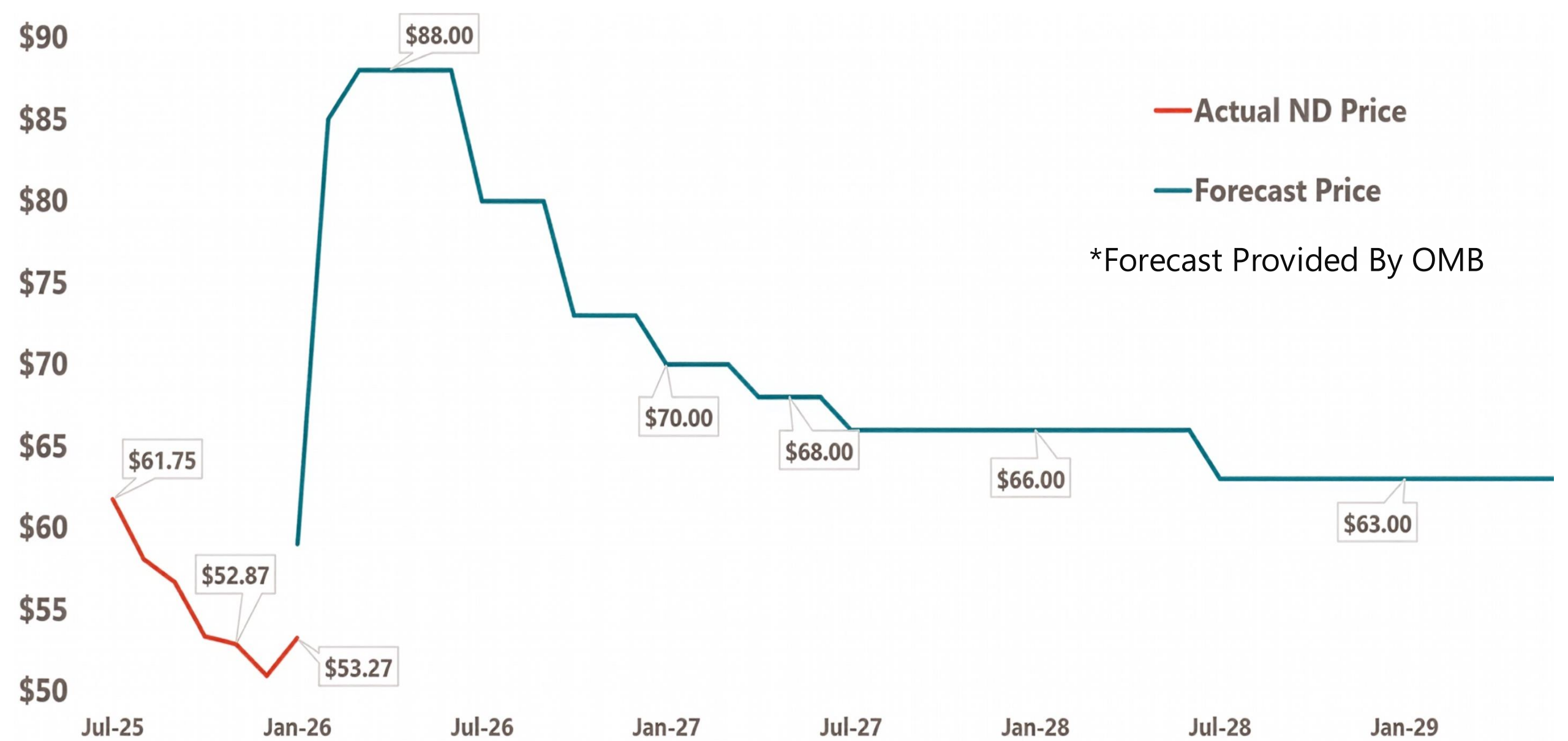
Crude Oil

\$104.72 ⬆️ +3.28% (+3.33) Today

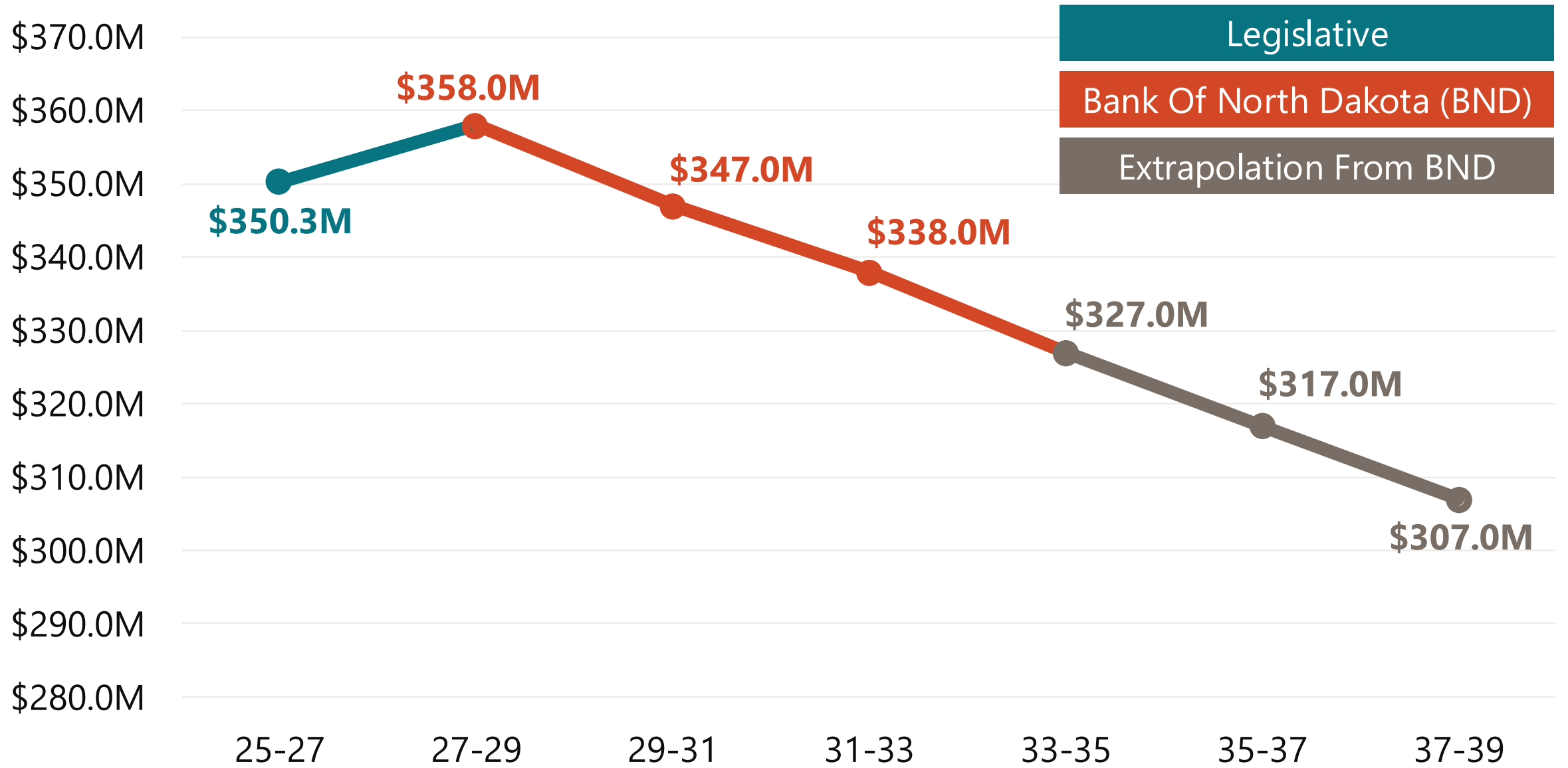
Sep 15, 3:27:10 PM UTC · USD



OIL PRICE OUTLOOK



ND OIL PRICE



RTF FORECAST **2025 LEGISLATIVE SESSION**

TOTAL PROJECTS = \$615.2M

Includes A \$210M Line Of Credit (LOC) & \$50M LOC For SWPP

\$358.6M

*\$12.9 M
Mediated
Funds Not
Included

79.0%

LARGE
REGIONAL

RRVWSP \$205M (100%)
WAWS \$40M (46%)
NAWS \$12.6M (0%)
*SWPP \$101M (60%)

\$118.6M

69.0%

FLOOD
CONTROL

SOUTH BISMARCK \$17M (0%)
MOUSE RIVER \$81.1M (100%)
VALLEY CITY \$12M (0%)
DEVILS LAKE \$1M (0%)
OTHER \$7.5M (0%)

\$110M

99.3%

WATER
SUPPLY

RURAL \$70M (99%)
MUNICIPAL \$40M (100%)

\$18M

41.6%

GENERAL
WATER

CONVEYANCE \$15M (30%)
OTHER \$3M (100%)

\$10M

41%

DISCRETIONARY

\$40M Cash From RTF To Repay Water
Infrastructure Revolving Loan Fund (WIRLF) LOC

25-27 PURPOSE FUNDING & COST-SHARE PROGRAM

OBLIGATED

UNOBLIGATED

Project	Historical Approved Amount
Drain 4 Grade Stabilization - Construction	\$100,609
Tongue River Cut-Off Channel Improvements	\$95,850
Richland County New Drain 24 Feasibility Study	\$35,021
Richland County Drain 4 (33) Reconstruction	\$39,120
Cass County Drain 26 Channel Improvements - Final Design	\$25,740
Cass County Drain 55 Improvement	\$18,000
Drain 12 Reconstruction Project	\$150,000
Cass County Drain 37 Improvements	\$561,112
Cass County Drain 39 Improvements	\$513,621
Cass County Drain 42 Highway 31 Outlet Repair	\$83,385

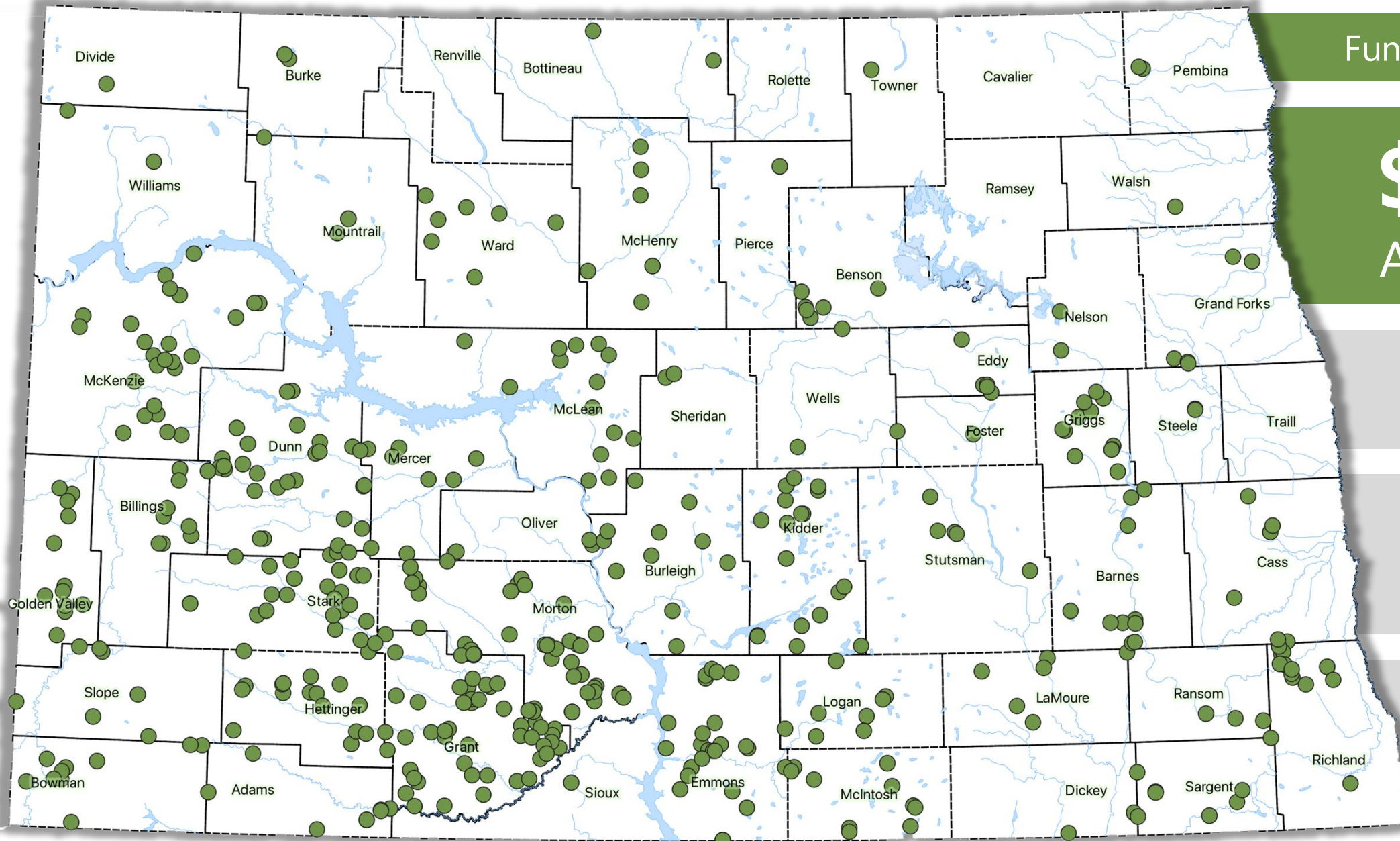
Project Total \$3,948,404 Of \$15,000,000 Funded = 26% (17 Projects)

CONVEYANCE

Project	Historical Approved Amount
Buffalo-Lynchburg Channel Improvement Phase 3	\$1,617,173
Lamoure County Drain 1 - Feasibility Study	\$42,000
Weber Slough Drain Feasibility Study	\$18,450
White Spur Drain Sections 13 & 14 Improvement	\$63,748
Drain 4 Reconstruction & Extension - Preconstruction	\$99,000
Cass County Drain 55 Improvement Project	\$40,080
Cass County Drain 13 Outlet Improvements	\$165,000
Cass County Drain 26 Channel Improvements	\$279,626
Richland County Drain 4(33) Improvement Project	\$127,218
Buffalo-Lynchburg Channel Improvement Phase 3	\$1,617,173

Project Total \$3,948,404 Of \$15,000,000 Funded = 26% (17 Projects)

CONVEYANCE



Funded Projects

\$4.1M
APPROVED

Aug. 18
To Sept. 1

470
Projects

369
Applicants

DROUGHT DISASTER LIVESTOCK PROGRAM

2025-27 CARRYOVER

CARRYOVER

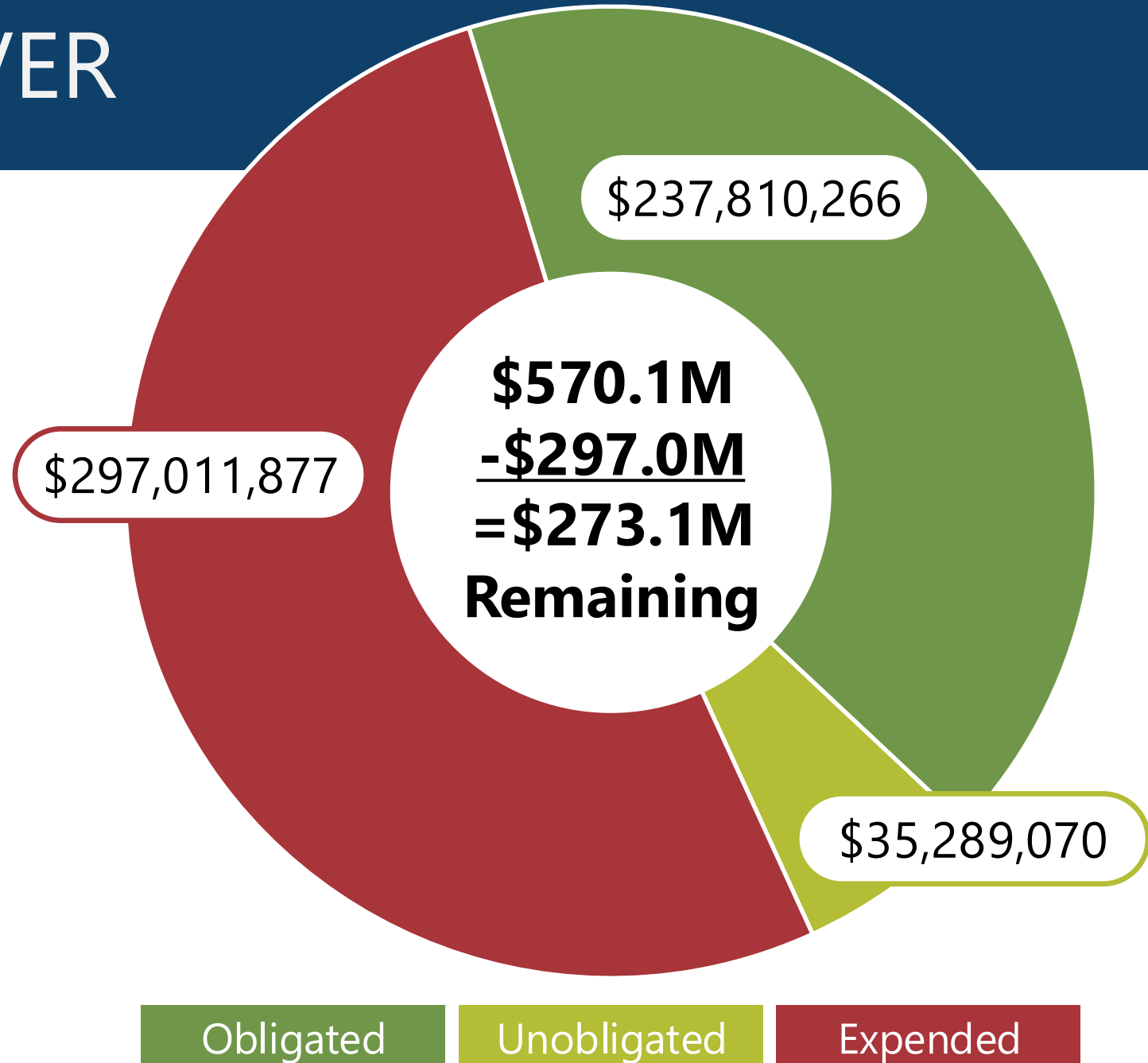
Unexpended Appropriation Authority
From Previous Biennia That Is Available
For Use In The Current Biennium

OBLIGATED

Financial Commitment Of The State
Approved By The SWC
To Cost-Share On A Water Project

UNOBLIGATED

Appropriation Authority
Available To The SWC
To Obligate For Water Projects



CARRYOVER MITIGATION EFFORTS



Two-Tier Approval Process

Preconstruction

Construction

DWR Permits In-Hand Before Approval

4 Year Reviews (N.D.C.C. § 61-02-14.3)

Invoices >1 Year Not Eligible

N.D.C.C. § 61-02-01.3

Requires That On A Biennial Basis,
The State Water Commission
*"Develop & Maintain A
Comprehensive Water Development
Plan Organized On A River Basin
Perspective, Including An Inventory
Of Future Water Projects For
Budgeting & Planning Purposes."*

N.D.C.C. § 61-02-01.3

Mandates The State Water
Commission To Schedule
Commissioner-Hosted Meetings
Within North Dakota's Major
Drainage Basins. The Purpose Of
These Meetings Is To Promote &
Encourage Local Project Sponsor
Participation In The Water Planning
Process & The Agency's Water
Project Development Efforts.

WATER DEVELOPMENT PLAN

2027

DRAFT WATER DEVELOPMENT PLAN STATS*

**Current CS Policy*

648

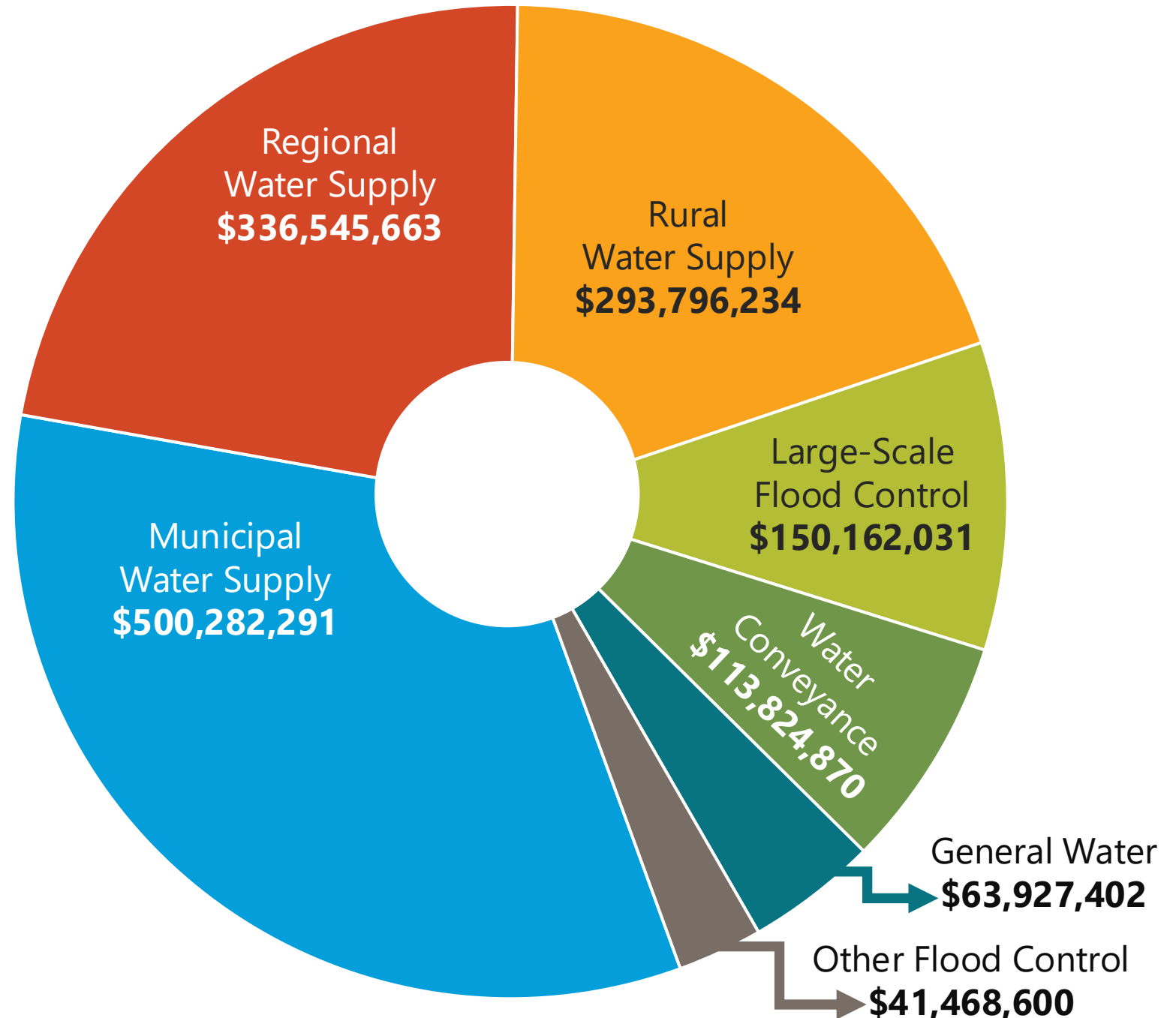
Eligible Projects

\$1.5B

27-29 Request of State

\$3.4B

27-39 Request of State



SWC FUNDING WDP PROJECTS 2021-2025

**Funds For Projects
Identified In WDP**

\$750M
(77%)

**Funds For Projects NOT
Identified In WDP**

\$218M
(23%)

2027-2029 \$10M+ PROJECTS & TIER/PRIORITY

Red River Valley Water Supply Project: GDCCD & LAWA	\$199M	Tier 1 Leg. Intent
Mouse River Flood Protection: SRJB & Minot	\$115M	Tier 1 Leg. Intent
Southwest Pipeline Project: SWC & SWA	\$71.2M	Tier 1,2,3
Reuse Water Pipeline: City Of Dickinson	\$60M	Tier 2
Western Area Water Supply: WAWSA	\$54.4M	Tier 1&2
Bismarck WTP Expansion: City Of Bismarck	\$36M	Tier 2 Grandfathered

2027-2029 \$10M+ PROJECTS & TIER/PRIORITY

4 Bears Intake, Raw Line, WTP: Fort Berthold Water	\$25.9M	Tier 1 Grandfathered
North Burleigh WTP Expansion & Intake: SCRWD	\$22M	Tier 1
Bottineau County Expansion Phase 2: All Seasons Water Users District	\$20.4M	Tier 1,2,3 Grandfathered
Valley City Flood Protection: Valley City	\$18M	Tier 1 Grandfathered
Christine Flood Control Project: City Of Christine	\$18M	Tier 1

2027-2029 \$10M+ PROJECTS & TIER/PRIORITY

South Bismarck Flood Control Project: City Of Bismarck	\$10.3M	Tier 1 Grandfathered
Lower Heart Mandan Levee: LHWRD & City Of Mandan	\$10.2M	Tier 1 Grandfathered
New WTP: Stutsman Rural Water District	\$10.2M	Tier 1
Walsh County Water Supply	\$10.1M	Tier 2
Trenton Water Supply & WTP: Turtle Mountain Public Utilities	\$10M	Tier 1&2

GOVERNOR'S STATE BUDGET GUIDELINES

NO New FTE

NO New Buildings

New Ongoing Initiatives Require Equivalent Reductions In Ongoing Spending

FTE Pool Underfunding Restored
In The Executive Base Budget

Cost To Continue Current Salary Increases
Included In Executive Base Budget

Special Funds

Hold Even With Base Budget Adjustments

Limited To Available Funding Sources



BASIN MEETINGS UPDATES



BASIN MEETING SUMMARY

Held In Each Of
The 8 Basins

Meetings
June - July 2026

235
In Attendance



BASIN MEETING SUMMARY: **STAKEHOLDERS**

Maintain Cost-Share
Affordability

Recognize Local
Differences

Preserve Commission Discretion
& Project Momentum



LEGISLATIVE STUDIES



COST-SHARE STUDY

HB 1020 SECTION 22



“

SWC Shall...Study Cost-Share Policy, Including An Evaluation Of Whether Projected Funding For Water Projects, In Conjunction With The Existing Cost-Share Policy, Will Adequately **Address Anticipated Funding Needs** For Water Projects Through July 1, 2039. Also Evaluate The State's Role In **Deferred Maintenance & Replacement Projects** Within The Context Of **Funding Shortfalls**.

”

DELOITTE MODEL UPDATED FOR 2027 WDP

“Based On Our Assessment, Grounded In The Legislative Forecast Data Provided & The Financial Model, The **Funding Risk Raised In The 2025 Session Is Validated**. If SWC/DWR Continues With No Changes To The Current Cost-Share Program Policy, The Following Is The Likely Outcome.”

~\$2.13B Near-Term Shortfall

Due To Forecasted Water Project Needs Through 2031

~\$1.72B ND Water-Infrastructure Shortfall

Over 12 Years (2027-2039)

REPLACEMENT PROJECT RECOMMENDATIONS

SWC ACTION

Original Deloitte/SWC

1A.1) Adjust Cost-Share To 25%

1A.2) Only Allow Components Past Useful Life Per SWC Life Cycle Cost Schedule

1A.3) Projects Must Demonstrate Affordability Challenges Through WIRLF/DWSRF Applications Before Applying For SWC Grants

1B) Deferred Maintenance & Extraordinary Maintenance Not Eligible

1C) Cap Sponsors At \$2M Per Project Through 2039

Revised

1A.1) **Do Not Implement 25%**
But Instead, Align Replacement Cost-Share With Prioritization Tiers; Up To 50% Tier II & 40% Tier III; Consider Disadvantaged Status & Population

1A.2) **Implement As Proposed**

1A.3) **Do Not Implement** In Consideration Of SWC/DEQ Project Review Efficiency (Closely Related To 1D - **Also Do Not Implement**)

1B) **Implement As Proposed** - Including All Definitions As Proposed (See Definitions Handout)

1C) **Do Not Implement**

MREFPP & RRVWSP FUNDING RECOMMENDATIONS

LEGISLATIVE

Original Deloitte/SWC

2.1) Implement HB 1020
(2025) Funding Ceilings

MREFPP: \$304M

RRVWSP: \$773M

Beginning With 2025-27 Biennium

3.1) Leverage Legacy Fund
Earnings To Issue Bonds

MREFPP: \$223M Remaining

RRVWSP: \$568M Remaining

\$791M Total In Remaining Commitments

Revised

2.1) **No SWC Action Required**

3.1) **No SWC Action Required**

Original Deloitte/SWC

4A.1) **Align** Cost-Share Percentages With SWC Prioritization Guidance Tiers Instead Of Percentages Based On Project Type

4A.2) **Adjust** Cost-Share Percentages By Priority
50% High | 45% Moderate | 40% Low
Replacement Projects Capped At 25%

4A.3) **Exception** Projects Per Legislative Intent Include NAWS, SWPP, RRVWSP, WAWS, MREFPP, VCPFP, & BSFP

Revised

4A.1) **Transition To Tier-Based Prioritization**
Replace High / Moderate / Low With Tier I, II, & III;
Incorporate Affordability Into Prioritization;
Essential Projects Remain The Same

4A.2) **Modify Cost-Share Schedule**
65% Tier I | 50% Tier II | 40% Tier III
Remove 25% Replacement Project Cap
Essential Projects Case-By-Case

4A.3) **Continue Current Cost-Share**
For Currently Planned Works For NAWS, RRVWSP, MREFPP, VCPFP, WAWS & BSFP;
Implement Gov. & Finance Study
Option 2 For SWPP; Grandfather 25-27 (& Prior)
Pre-Const. Approvals Through
Planned Construction Scope

PRIORITIZATION GUIDANCE

(See Handout)

SWC PROJECT PRIORITIZATION GUIDANCE

Projects submitted during the project planning inventory process that meet SWC cost-share eligibility requirements will be considered for prioritization. In the interest of strategically investing in the state's highest water development priorities, the Water Commission will give funding preference to projects by tier when necessary.

ESSENTIAL PROJECTS

Agency operational expenses.
Governor declared emergency response efforts, including, but not limited to an immediate flood or dam related threat to human life or primary residences.
Existing agency debt obligations.
SWC project mitigation.
Low head dam removal or roller effect mitigation.

TIER 1 PRIORITY PROJECTS (UP TO 65% COST-SHARE)

High hazard dam safety improvements and emergency action plans.
Regionalization of water systems that result in reduced costs through economies of scale, and mitigate drought-related impacts with a sustainable water supply.
Expansion of rural water supply systems into low-density service areas, or new rural water treatment plants.
Irrigation central supply works, or agricultural assessment drainage projects with a positive assessment vote.
Protects primary residences or businesses from flooding in population centers or involves flood-related property acquisitions.

TIER 2 PRIORITY PROJECTS (UP TO 50% COST-SHARE)

Medium and low hazard dam safety improvements.
Replacement or improvement of water supply infrastructure in areas designated with disadvantaged community status¹ with populations less than 10,000, or new municipal water treatment plants.
Levee system accreditations.
Agricultural assessment drainage projects with no assessment vote.
Rural flood control projects (non-agricultural assessment drains), or water retention.
Bank stabilization.
Snagging and clearing in population centers or specific critical infrastructure locations.
Expansion of water systems into rural or municipal subdivisions, or to industrial water users.

TIER 3 PRIORITY PROJECTS (UP TO 40% COST-SHARE)

Studies, reports, analyses, surveys, models, evaluations, mapping projects, or professional services (engineering, legal, etc.).²
Expansion of water supply systems to recreational property developments.
Recreational related projects.
Individual rural and farmstead ring dike constructions.
Replacement or improvement of water supply infrastructure in non-disadvantaged communities, or communities with populations of 10,000 or more.
Snagging and clearing in sparsely populated areas.

¹ Disadvantaged community is one where the entire service area of a public water system meets affordability criteria as determined by North Dakota's Department of Environmental Quality as part of its implementation of the Drinking Water State Revolving Fund (DWSRF) Intended Use Plans. Project sponsors receiving 3 or more affordability points under DWSRF criteria are considered "disadvantaged."

² May be considered as a higher priority if the related project is of higher priority.

Disclaimer

Interpretation and deviations from the process are within the discretion of the state as authorized by the State Water Commission or Legislature.

Original Deloitte/SWC

4B) Implement \$5M Project
Funding Ceiling Through 2039

5.1) Defer Moderate-Priority
Projects To 2029-31 Biennium

5.2) Defer Low-Priority & Replacement
Projects To 2031-33 Biennium

6) Fully Obligate \$260M In 2025-Authorized Lines
Of Credit \$50M SWPP | \$210M Other Projects

Revised

4B) **Do Not Implement**

5.1) **Do Not Implement**

5.2) **Do Not Implement**

6) **Implement As Proposed**

WIRLF OPTION RECOMMENDATIONS

LEGISLATIVE

Original Deloitte/SWC

7A) \$100M Available To
Project Sponsors Via WIRLF

7B) Defer \$100M WIRLF Loan
Repayment From RTF Revenues To 2031

Revised

7A) **Fully Obligated
To Project Sponsors**

7B) **No SWC Action Required**

OTHER OPTION RECOMMENDATIONS

SWC ACTION

Original Deloitte/SWC

8) Clarify Definitions For Replacement, Deferred Maintenance, & Extraordinary Maintenance

9) Cap Cost-Share Increase Requests By Dollar Or Percentage

10) Cap Engineering Cost-Share; Exclude Fees From Cost Increases

11) Set Per-User Hook-Up Cost Caps; Excess Costs Local

12) Establish State Capital Repayment For Grant-Funded Water Supply Projects

13) Require Water Development Plan Inventory Inclusion For Cost-Share Eligibility

Revised

8) Implement Definitions As Proposed

9) **Case-By-Case** For Cost Increases With Bids In Hand; Cap Others At Original Approval If No Bids

10) 40% Cost-Share For **All Professional Services**

11) SWC To Consider On A **Case-By-Case**

12) **Do Not Implement**

13) **Implement As Proposed But** Allow Limited SWC Exceptions

OTHER OPTION RECOMMENDATIONS

SWC ACTION

Original Deloitte/SWC

14) Require Easements & Bids Before Construction Cost-Share Application

15) Eliminate BAIA Requirement For Water Supply Cost-Share Requests

16) Require Sponsor Reporting & Action After 2 Years Of Inactivity

17) Require Permit & EAP Compliance For Cost-Share Eligibility
Exception: EAP Compliance-Related Efforts To Remain Eligible

Revised

14) Implement Bid Requirement As Proposed In #9;
Do Not Implement Easement Requirement

15) **Do Not Implement**

16) **Implement As Proposed**

17) **Implement ONLY EAP Requirement As Proposed**

**NOTE:
Implementation Of All Revised Recommendations Yields A Projected 12-Year Shortfall Reduction Of
\$1.5B**

Sponsor	Project	Base Rate (Residential)	Recent Or Proposed Increase(S)	Increase Without SWC Cost-Share	New Rate	Total Project Cost
City Of Portland	New Reservoir, Upsize Pipe, & Looping	\$25	\$22.50	\$8.20	\$55.70	\$3.8M
City Of Elgin	Watermain Replacements	\$26	\$12.00	\$0.75	\$38.75	\$4.7M
City Of Zeeland	New Mixer, Pumps & Controls	\$22	\$8.00	\$4.92	\$34.92	\$0.5M
Walsh Rural Water	Multiple System Upgrades	\$55	\$0	\$6.67	\$61.67	\$37M
Garrison Rural Water	Pressure Improvements	\$62	\$0	\$0	\$62	\$1.4M
South Central Rural Water	Connect City Of Napoleon To SCRW	\$34 (Burleigh) \$40 (Other)	\$0	\$0	\$34 (Burleigh) \$40 (Other)	\$6.6M

WATER RATES & AFFORDABILITY: PFA REAL LIFE EXAMPLES

REGIONAL GOVERNANCE & FINANCE STUDY

HB 1020 SECTION 21

“

*SWC Shall...Study The **Long-Term Governance & Finance Models** Of Select Regional Water Systems In The State...Include The **Operational & Organizational Aspects** Of SWPP, NAWS, & RRVWSP.*

”



RESULTS: GOVERNANCE & FINANCE

SWPP

Option 1

Keep Current Model
With Improvements

OPTION 2

Keep Current
Governance; Leverage
Capital Repayment

Option 3

Transfer Ownership
To SWA; Leverage
Capital Repayment

NAWS

OPTION 1

Keep Current Model
With Improvements

Option 2

Build Capacity For
NAWS Authority
To Take Over O&M

Option 3

Engage NAWS Authority;
Outsource O&M

RRVWSP

Option 1

Keep Current Model
With Improvements

Option 2

SWC Provides Oversight
& Leadership To Project

OPTION 3

Transfer Ownership
& O&M To SWC

SWPP OPTION #2

KEEP CURRENT GOVERNANCE; LEVERAGE CAPITAL REPAYMENT

Sept. 2026
To Dec. 2026

DWR	Coalition Building & Stakeholder Engagement
SWA	

DWR	Explore Financing Options
SWA	
SWC	

DWR	Submit Budget Request
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Jan. 2027
To April 2027

Legis.	Legislative Session

2027 To 2039
(Rotating Cycle)

DWR	Collaborate On Budgeting & Future Needs
SWA	
SWC	

	Secure Financing Using SWPP Capital Repayment
SWC	

DWR	Manage Construction & Related Contracts
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SWA	Project Operations
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NAWS OPTION #1

KEEP CURRENT MODEL WITH IMPROVEMENTS

Sept. 2026
To Dec. 2026

DWR

NAWSA

Coalition Building
& Stakeholder
Engagement

DWR

Propose Draft
Legislation

SWC

Jan. 2027
To April 2027

Legis.

Legislative
Session

April 2027
To Dec. 2027

NAWSA

Hire NAWSA
Administrator

DWR

NAWSA

Transition
Responsibilities
To NAWSA

RRVWSP OPTION #3

TRANSFER OWNERSHIP & O&M TO SWC

Sept. 2026
To Dec. 2026

DWR

Coalition Building
& Stakeholder
Engagement

DWR

Propose
Draft

SWC

Legislation

GDCD

Identify
Documents To
Transfer/Update

Jan. 2027
To April 2027

Legis.

Legislative
Session

RRVWSP OPTION #3

TRANSFER OWNERSHIP & O&M TO SWC

April 2027 To June 2028

DWR
GDCG
Bi-Weekly
Transition
Team Meetings

GDCD
Background
Const. & Design
Overview Memo

DWR
GDCD
LAWA
Draft Water
Supply Agreement

DWR
GDCD
SWC
Legis.
LAWA
Transition
Updates To
Stakeholders

SWC
SWC Delegation
& Direction

DWR
GDCD
LAWA
Draft Refinancing
Agreement

DWR
Reclassify Existing
FTE/Hire Proj. Mgr.

DWR
GDCD
Draft Project
Construction
MOU

DWR
GDCD
RRVWSP Record
Transfer & Asset
Inventory

RRVWSP OPTION #3

TRANSFER OWNERSHIP & O&M TO SWC

June 30, 2028

DWR Update Contracts
& Financial Docs.

DWR Sign Project
GD CD Construction
SWC MOU

DWR Amend GD CD
Water Permit

DWR Sign
GD CD Refinancing
LAWA Agreement

July 2026 To July 2029

DWR Update MOU
GD CD To Reflect
Project O&M

DWR Draft New
GD CD Cooperation
SWC Agreement
LAWA

DWR Begin Developing
GD CD Long-Term
SWC Business &
LAWA Financial Plan

DWR Begin Developing
GD CD Post-Construction
SWC Operations Plan
LAWA

PROCESS TIMELINE

April/May 2026	SWC Working Sessions
May/June 2026	For Cost-Share Study - Recalculate Forecast Based On 2027 Inventory & Additional Working Sessions If Needed
June/July 2026	Present Draft Study Recommendations (Cost-Share & Gov. & Finance) At SWC-Hosted Basin Meetings
September 2026	Complete Final Draft Cost-Share Program Modifications
	Present Final Draft Cost-Share Modifications & Governance & Finance Implementation Recs. To Interim Water Topics Committee
December 2026	SWC Approval Of Final Draft Cost-Share Program Changes
Jan-Apr 2027	Legislative Session
April/May 2027	Address Any Related Legislation, Finalize Cost-Share Program/Policy Modifications, & Proceed With Governance & Finance Recs.
Begin Implementation During 27-29 Budget Cycle	

We
Are
Here



NORTH
Dakota | Water Resources
Be Legendary.

THANK YOU



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dwr.nd.gov



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SEPTEMBER 2026
2025-2027

NORTH
Dakota
Be Legendary.

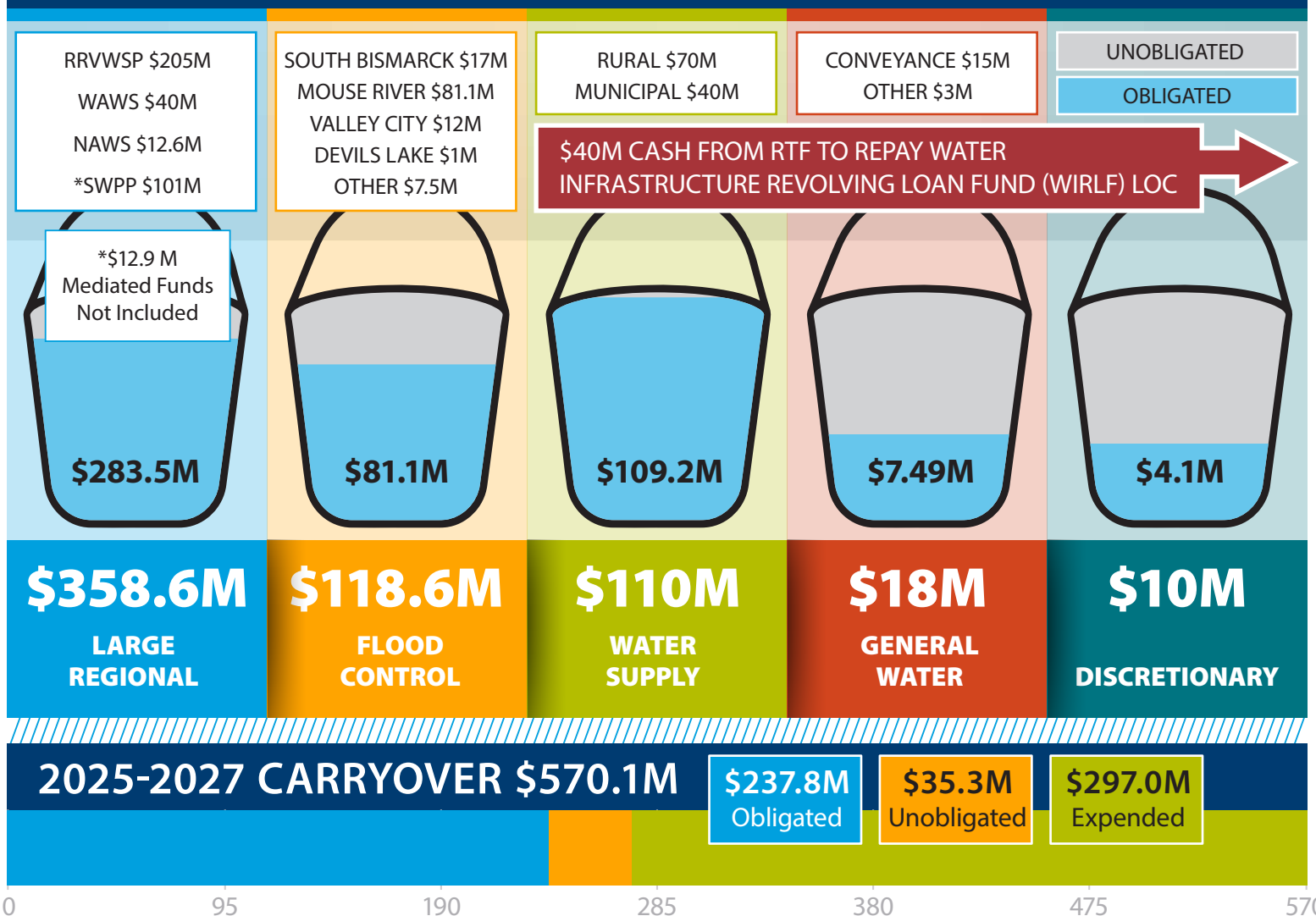
Water Resources

BIENNIUM UPDATE

2025-2027 PURPOSE FUNDING SUMMARY

TOTAL PROJECT ALLOCATION = \$615.2M

Includes \$210M Line of Credit (LOC) & \$50M LOC for SWPP



2027 WATER DEVELOPMENT PLAN STATS

648

Eligible Projects

\$3.4B

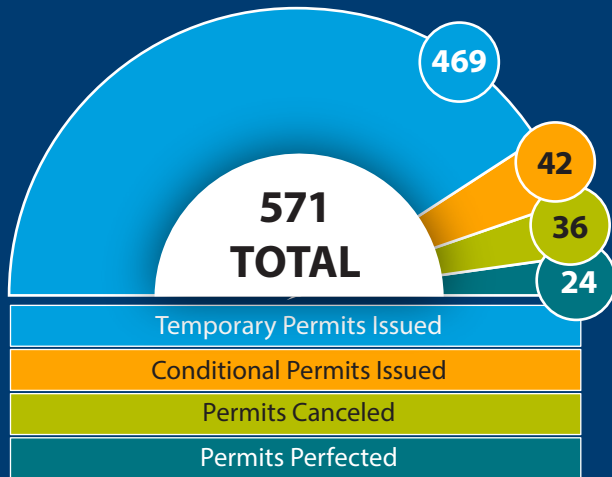
2027-39 Request Of State

\$1.5B

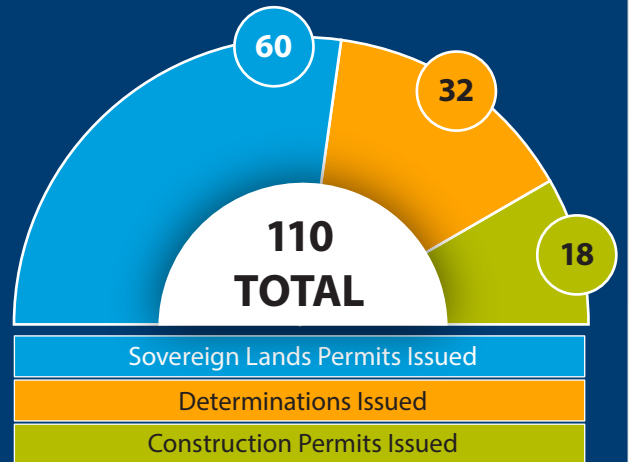
2027-29 Request Of State

DEPARTMENT ACTIONS

2026 WATER APPROPRIATION January 1 - August 31



2026 REGULATORY January 1 - August 31



AGENCY INITIATIVES - APRIL 2026 - MAY 2027

Operation Safe Flow

Study Period & Stakeholder Meetings

Phase 1
Deliverables

Water Development Plan

Project
Submissions
& Draft
Inventory

SWC-Hosted
Meetings

Refine Inventory &
Develop Budget Proposal

Gov.
Budget

Cost-Share Program Policy Updates

Study Report
Submitted

SWC-Hosted
Meetings &
Public Input

Policy Development & SWC Approval

Legislative Season

Finalize Policy
& Implement

Missouri River Intake Study Phase 2

Field
Investigation
Plan

Field Work & Data Analyses

Draft Report

Final
Report

APR

MAY

JUN

JUL

AUG

SEPT

OCT

NOV

DEC

JAN

FEB

MAR

APR

MAY

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM**

August 31, 2026

	2023-2025 CARRYOVER	2025-2027 APPROPRIATION	TOTAL	SWC/Secretary APPROVED	UNOBLIGATED APPROPRIATION
MUNICIPAL WATER SUPPLY:					
MUNICIPAL WATER SUPPLY	100,829,236	40,000,000	140,829,236	140,829,236	0
UNOBLIGATED MUNICIPAL/REG WATER SUPPLY	212,308	0	212,308		212,308
Total	101,041,544	40,000,000	141,041,544	140,829,236	212,308
% OBLIGATED		100%	100%		
RURAL WATER SUPPLY:					
RURAL WATER SUPPLY	40,959,142	69,186,397	110,145,539	110,145,539	0
UNOBLIGATED RURAL WATER SUPPLY	1,067,425	813,603	1,881,028		1,881,028
Total	42,026,567	70,000,000	112,026,567	110,145,539	1,881,028
% OBLIGATED		99%	98%		
REGIONAL WATER SUPPLY:					
RED RIVER VALLEY	111,932,148	205,000,000	316,932,148	316,932,148	0
WESTERN AREA WATER SUPPLY	26,451,469	18,189,789	44,641,258	44,641,258	0
UNOBLIGATED REGIONAL WATER SUPPLY	208,209.40	21,810,211	22,018,420		22,018,420
Total	138,591,827	245,000,000	383,591,827	361,573,407	22,018,420
SWC				25	397
		91%	94%		
FLOOD CONTROL:					
MOUSE RIVER	80,242,435	81,100,000	161,342,435	161,342,435	0
MOUSE RIVER HB1431 BOND PROCEEDS	16,089,452	0	16,089,452	16,089,452	0
VALLEY CITY	19,285,671	0	19,285,671	19,285,671	0
LISBON	124,974	0	124,974	124,974	0
OTHER FLOOD CONTROL	8,970,271	0	8,970,271	8,970,271	0
PROPERTY ACQUISITIONS	0	0	0	0	0
UNOBLIGATED FLOOD CONTROL	29,430,526	36,500,000	65,930,526		65,930,526
Total	154,143,328	117,600,000	271,743,328	205,812,802	65,930,526
% OBLIGATED		69%	76%		
SUBTOTAL	447,482,682	490,988,000	938,470,682	837,810,824	100,639,880
BASINWIDE PLAN IMPLEMENTATION:					
BASINWIDE PLAN IMPLEMENTATION	410,367	0	410,367	410,367	0
UNOBLIGATED BASINWIDE PLAN IMPLEMENTATION	0	0	0		0
Total	410,367	0	410,367	410,367	0
% OBLIGATED		0%	100%		
GENERAL WATER:					
GENERAL WATER - OTHER	10,280,011	3,388,000	13,668,011	13,668,011	0
GENERAL WATER - CONVEYANCE	1,314,649	4,487,159	5,801,808	5,781,830	
UNOBLIGATED GENERAL WATER	84,756	10,512,841	10,597,597		10,597,597
Total	11,679,416	18,388,000	30,067,416	19,449,841	10,597,597
% OBLIGATED		18%	45%		
DISCRETIONARY FUNDING:					
DISCRETIONARY FUNDING PROJECTS	12,884,974	4,144,985	17,029,959	17,029,959	0
UNOBLIGATED DISCRETIONARY	339,697	5,855,015	6,194,712		6,194,712
Total	13,224,671	10,000,000	23,224,671	17,029,959	6,194,712

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM**

August 31, 2026

	2023-2025 CARRYOVER	2025-2027 APPROPRIATION	TOTAL	SWC/Secretary APPROVED	UNOBLIGATED APPROPRIATION
% OBLIGATED		41%	73%		
STATE OWNED PROJECTS:					
SWPP	74,005,596	73,257,703	147,263,299	147,263,299	0
UNOBLIGATED SWPP	0	40,729,797	40,729,797		40,729,797
Total	74,005,596	113,987,500	187,993,096	147,263,299	40,729,797
NAWS	31,033,031	0	31,033,031	31,033,031	0
UNOBLIGATED NAWS	2,146,148	12,598,990	14,745,138		14,745,138
Total	33,179,179	12,598,990	45,778,169	31,033,031	14,745,138
DEVILS LAKE OUTLET	8,717	0	8,717.30	8,717	
UNOBLIGATED DEVILS LAKE OUTLET	1,800,000	1,000,000	2,800,000		2,800,000
Total	1,808,717	1,000,000	2,808,717	8,717	2,800,000
STATE OWNED SUBTOTAL	108,993,492	127,586,490	236,579,982	178,305,047	58,274,935
% OBLIGATED		57%	75%		
TOTAL	570,111,213	628,574,490	1,198,685,703	1,033,556,198	165,109,527

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM**

August 31, 2026

	SWC/Secretary APPROVED	EXPENDITURES	UNPAID APPROVALS
WATER SUPPLY:			
MUNICIPAL WATER SUPPLY	140,829,236	46,679,878	94,149,357
RURAL WATER SUPPLY	110,145,539	51,592,549	58,552,990
TOTAL	250,974,775	98,272,428	152,702,347
REGIONAL WATER SUPPLY:			
RED RIVER VALLEY	316,932,148	118,824,787	198,107,361
WESTERN AREA WATER SUPPLY	44,641,258	26,914,061	17,727,197
TOTAL	361,573,407	145,738,848	215,834,558
FLOOD CONTROL:			
MOUSE RIVER	146,492,435	50,802,101	95,690,334
MOUSE RIVER HB1431	16,089,452	13,885,352	2,204,100
VALLEY CITY	19,285,671	913,731	18,371,941
LISBON	124,974	97,998	26,976
OTHER FLOOD CONTROL	8,970,271	2,470,965	6,499,305
TOTAL	205,812,802	68,634,093	137,178,710
GENERAL WATER:			
WATER CONVEYANCE	5,781,830	1,339,020	4,442,810
GENERAL WATER	13,668,011	5,902,778	7,765,233
TOTAL	19,449,841	7,241,797	12,208,043
SUBTOTAL	580,601,127	224,401,847	356,199,279
STATE OWNED PROJECTS:			
SWPP CAPITAL ASSETS	147,263,299	45,595,842	101,667,457
NAWS CAPITAL ASSETS	31,033,031	8,629,354	22,403,678
DEVILS LAKE OUTLET	8,717	0	8,717
TOTAL	178,305,047	54,225,195	124,079,852
DISCRETIONARY FUNDING:			
DISCRETIONARY FUNDING PROJECTS	17,029,959	7,438,174	9,591,785
BASINWIDE PLAN IMPLEMENTATION:			
BASINWIDE PLAN IMPLEMENTATION	410,367	108,537	301,830
TOTALS	1,033,556,198	381,659,072	651,897,126

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

WATER SUPPLY

<i>Municipal Water Supply:</i>						<i>Aug-26</i>			
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
MU00001	2021-23	Mandan	New Raw Water Intake	10/7/13	1,259,032	0	502,025	757,007	39.9%
MU00007	2021-23	Garrison	Water Supply Treatment and Transmission Line	2/23/22	408,382	0	24,107	384,275	5.9%
MU00018	2019-21	Killdeer	HWBL Water Expansion	2/11/21	58,800	0	0	58,800	0.0%
MU00032	2021-23	Portland	Water System Improvements	2/23/22	32,096	0	7,556	24,540	23.5%
MU00043	2021-23	Bismarck	Water Treatment Plant Expansion 2022	8/11/22	524,415	0	411,497	112,918	78.5%
MU00045	2021-23	Wilton	2023 Street and Utility Improvements	4/13/23	171,869	0	3,317	168,553	1.9%
MU00055	2021-23	Valley City	Water Main Improvement District 103	4/13/23	142,723	0	75,261	67,462	52.7%
MU00057	2021-23	Underwood	Water Tower and Water Main Replacement	8/10/23	1,468,092	0	827,870	640,222	56.4%
MU00067	2023-25	Ashley	Water Tower Replacement	2/8/24	309,924	0	230,237	79,686	74.3%
MU00068	2023-25	Drayton	Improvement District 2023	8/10/23	168,000	0	0	168,000	0.0%
MU00077	2023-25	McClusky	Water Main Replacement	1/18/24	33,176	0	1,864	31,313	5.6%
MU00079	2023-25	Mandan	2024 Street Rehabilitation	2/8/24	65,074	0	0	65,074	0.0%
MU00090	2023-25	Flasher	Water System Improvements	4/11/24	126,000	0	0	126,000	0.0%
MU00091	2023-25	New Leipzig	Water System Improvements Ph. 1	4/11/24	130,971	0	65,647	65,324	50.1%
MU00095	2023-25	Dickinson	Sims Street Improvements Ph. 2	4/11/24	55,978	0	3,482	52,496	6.2%
MU00099	2023-25	Dickinson	2024 Water Main Replacement	4/11/24	306,876	0	13,895	292,980	4.5%
MU00100	2023-25	Mandan	2024 Infrastructure Improvements	4/11/24	846,344	0	782,208	64,135	92.4%
MU00107	2023-25	Lisbon	CO2 Tank Replacement	6/13/24	52,397	0	7,350	45,047	14.0%
MU00109	2023-25	Mapleton	Water Improvement District No. 2023-1 Sewer, Water	6/13/24	99,565	0	0	99,565	0.0%
MU00110	2023-25	Bismarck	Western ND WTP pH Stabilizer Storage Facility	6/13/24	271,185	0	48,293	222,892	17.8%
MU00111	2023-25	Bismarck	Water Treatment Plant Expansion	6/13/24	50,000,000	0	3,594,751	46,405,249	7.2%
MU00114	2023-25	Aneta	Water and Sewer Improvements 2023	8/8/24	289,004	0	181,536	107,468	62.8%
MU00117	2023-25	Mandan	Collins Reservoir Replacement	8/8/24	1,926,688	0	1,588,729	337,959	82.5%
MU00134	2023-25	Bowman	New Water Storage Reservoir	2/13/25	113,639	0	110,898	2,741	97.6%
MU00135	2023-25	Medora	New Water Storage	2/13/25	63,000	0	48,474	14,526	76.9%
MU00137	2023-25	New Town	Utility Improvements - Phase II	2/13/25	2,125,637	0	1,838,133	287,504	86.5%
MU00139	2023-25	Harwood	North Water Main Loop	2/28/25	47,640	0	39,030	8,610	81.9%
MU00144	2023-25	Bismarck	CIDERS	4/10/25	1,821,984	0	0	1,821,984	0.0%
MU00145	2023-25	Dickinson	High School Watermain Extension	4/10/25	236,691	0	200,356	36,335	84.6%
MU00146	2023-25	Dickinson	2025 Water Main Replacement	4/10/25	1,896,902	0	1,803,081	93,821	95.1%
MU00147	2023-25	Dickinson	Sims St. Improvements, 2nd St E - 9th St E	4/10/25	949,077	0	858,863	90,214	90.5%
MU00148	2023-25	Jamestown	Lime Sludge Filter Press & Recycle	4/10/25	574,350	0	185,610	388,740	32.3%
MU00149	2023-25	Mandan	2025 Reconstruction	4/10/25	4,532,096	0	3,583,473	948,623	79.1%
MU00150	2023-25	Mandan	Mandan WTP Phase III Optimization	4/10/25	6,290,034	0	2,041,807	4,248,227	32.5%
MU00151	2023-25	Mandan	Memorial Highway EAST	4/10/25	883,674	0	394,683	488,991	44.7%
MU00155	2023-25	Williston	Sloulin Drive Improvement	4/10/25	489,282	0	410,433	78,849	83.9%
MU00156	2023-25	Oakes	Oakes WTP Rehabilitation	4/22/25	60,000	0	0	60,000	0.0%
MU00159	2023-25	West Fargo	Meadow Ridge Reconstruction Phase 1	5/15/25	58,392	0	57,874	518	99.1%
MU00161	2023-25	Mandan	Memorial Highway Improvements Project - West Half	5/21/25	38,014	0	0	38,014	0.0%
MU00162	2023-25	Zeeland	Zeeland Water System Improvements	5/30/25	19,947	0	6,798	13,149	34.1%
MU00163	2025-27	Kindred	Pump Station and Reservoir Improvements	6/9/25	0	72,600	0	72,600	0.0%
MU00164	2025-27	Harvey	Harvey Comprehensive Water System Study	6/17/25	0	61,518	24,620	36,898	40.0%
MU00165	2023-25	Oxbow	Oxbow Water System Study	6/17/25	17,400	0	14,082	3,318	80.9%
MU00166	2023-25	Grand Forks	Hwy 81 Area - Phase 2 Water Main Expansion	6/12/25	0	1,138,220	765,247	372,973	67.2%
MU00168	2023-25	Kindred	Elm Street Water Main Replacement	6/12/25	0	430,723	167,047	263,676	38.8%
MU00169	2023-25	Jamestown	2025-2026 Water Main Replacement North	6/12/25	0	873,335	474,795	398,540	54.4%
MU00170	2023-25	Jamestown	2025 Water Main Replacement - South	6/12/25	0	1,797,994	1,475,595	322,399	82.1%
MU00171	2023-25	Belfield	Water Improvements Phase 1	6/12/25	0	1,314,186	1,151,231	162,955	87.6%
MU00172	2023-25	Grafton	Water System Replacement 2026 - Phase I	6/12/25	0	225,000	203,890	21,110	90.6%
MU00173	2023-25	Grand Forks	47th Ave S Transmission Main Extension	6/12/25	0	1,545,020	602,057	942,963	39.0%
MU00175	2025-27	Cando	4th Avenue Watermain Replacement	6/12/25	0	395,084	328,465	66,619	83.1%
MU00176	2025-27	Kenmare	2025 Watermain Replacement	6/12/25	0	867,627	718,004	149,623	82.8%
MU00178	2025-27	McVie	Main Street Improvements	7/8/25	53,580	0	2,280	51,300	4.3%
MU00180	2025-27	Cassellton	Downtown Improvements Project	10/2/25	78,920	0	53,808	25,112	68.2%
MU00181	2025-27	McVie	Water Treatment Plant Rehabilitation	10/9/25	111,600	0	95,628	15,972	85.7%
MU00183	2025-27	Mandan	Proper NW Improvements	12/16/25	163,800	0	52,117	111,683	31.8%
MU00184	2025-27	Valley City	NW Standpipe Replacement Project	12/16/25	0	2,519,214	404,829	2,114,385	16.1%
MU00185	2025-27	Almont	Almont Drinking Water and Sanitary Sewer Improvem	12/31/25	33,000	0	30,525	2,475	92.5%
MU00186	2025-27	Bismarck	WU150 Water Main Extension	1/23/26	0	81,191	0	81,191	0.0%
MU00187	2025-27	Mooreton	Mooreton Water System Improvements	1/23/26	0	12,000	0	12,000	0.0%
MU00188	2025-27	Underwood	Underwood Water System Improvements	1/29/26	53,760	0	51,888	1,872	96.5%
MU00189	2025-27	Mandan	2026 Reconstruction Project Area 2B	2/12/26	228,357	0	61,270	167,087	26.8%
MU00190	2025-27	Bismarck	WU 149 Watermain Extension	2/12/26	457,400	0	0	457,400	0.0%
MU00191	2025-27	Dickinson	5th Street SE Dickinson	2/12/26	198,780	0	176,229	22,551	88.7%
MU00192	2025-27	Elgin	East Side Watermain Improvements	2/12/26	0	78,137	31,236	46,901	40.0%
MU00193	2025-27	Lisbon	Infrastructure Improvements	2/12/26	0	1,532,343	916,439	615,904	59.8%

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

WATER SUPPLY

Municipal Water Supply:								Aug-26	
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
MU00194	2025-27	Oakes	Oakes WTP Rehabilitation	2/12/26	558,531	0	0	558,531	0.0%
MU00195	2025-27	Stanley	Stanley CIP Phase III	2/12/26	0	399,804	143,837	255,967	36.0%
MU00196	2025-27	New Town	Sand Hill Water Tower Replacement	2/12/26	0	3,682,171	19,437	3,662,734	0.5%
MU00197	2025-27	Mandan	Memorial Highway Water Main	2/12/26	0	5,728,681	0	5,728,681	0.0%
MU00198	2025-27	Casselton	2026 Water System Study	3/16/26	73,474	0	0	73,474	0.0%
MU00199	2025-27	Watford City	2027 Watermain Replacement	3/17/26	24,639	0	0	24,639	0.0%
MU00200	2025-27	New Town	Water Supply and Treatment Alternative Study	3/27/26	50,640	0	0	50,640	0.0%
MU00201	2025-27	Minot	11th Ave NW Watermain Replacement	4/8/26	0	2,080,211	336,479	1,743,732	16.2%
MU00202	2025-27	Minot	Dacotah Homes & 2nd Ave SW Watermain Repl.	4/8/26	0	1,928,527	310,575	1,617,952	16.1%
MU00203	2025-27	Jamestown	Lime Sludge Filter Press and Recycle/Reuse	4/8/26	0	2,600,400	0	2,600,400	0.0%
MU00204	2025-27	Cando	Lead Service Line Replacement	4/8/26	0	942,066	275,974	666,092	29.3%
MU00205	2025-27	Dickinson	2026 Utility and Street Improvements	4/8/26	0	2,031,151	948,081	1,083,070	46.7%
MU00206	2025-27	Wahpeton	Well Field and Transmission Line	4/8/26	655,555	7,542,797	0	8,198,352	0.0%
MU00207	2025-27	Williston	2026 Williston Square Improvements	6/9/26	602,102	0	0	602,102	0.0%
MU00208	2025-27	Enderlin	Water Supply Study	6/9/26	99,000	0	0	99,000	0.0%
MU00209	2025-27	Bowman	New Water Storage Reservoir	6/9/26	1,656,600	0	0	1,656,600	0.0%
MU00210	2025-27	Mohall	Northwest Water & Sewer Replacements	6/9/26	90,000	0	0	90,000	0.0%
MU00211	2025-27	Underwood	Water System Improvements	8/18/26	450,074	0	0	450,074	0.0%
TOTAL MUNICIPAL WATER SUPPLY					84,604,160	39,880,000	29,784,803	94,699,357	23.9%

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

COMPLETED WATER SUPPLY

Municipal Water Supply:

Aug-26

Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumbuck	Total Payments	Balance
MU00020	2019-21	Horace	District 2020-06 Water System Improvements	6/8/21	343,007	0	343,007	0	0
MU00021	2021-23	Horace	Watermain Improvement District 2020-7 to Cass	8/12/21	450,961	0	450,961	0	0
MU00025	2021-23	Wahpeton	Well Field and Transmission Line	10/14/21	123,588	0	0	123,588	0
MU00026	2021-23	Rugby	Water Treatment Plant Improvements Phase 3	10/14/21	109,855	0	109,855	0	0
MU00027	2021-23	Fargo	Regional Water System Distribution Extensions	6/8/23	1,001,952	0	645,982	355,969	0
MU00029	2021-23	Valley City	Watermain Improvement District 59	8/11/22	42,106	0	42,106	0	(0)
MU00033	2021-23	Grand Forks	2022 Waterline Expansion	4/12/22	43,074	0	43,074	0	0
MU00034	2021-23	Wilton	2022 Street and Utility Improvements	4/12/22	1,033,057	0	403,134	629,923	0
MU00036	2021-23	Colfax	Water Transmission Line & Reservoir Expansion	5/17/22	39	0	39	0	0
MU00038	2021-23	Bismarck	Water Treatment Plant Improvements	8/11/22	315,215	0	315,215	0	(0)
MU00042	2021-23	Casselton	Water Main Replacement and Looping Project	12/9/22	25,544	0	0	25,544	0
MU00049	2021-23	Rock Lake	Water Tower Rehabilitation	12/13/22	6,000	0	0	6,000	0
MU00050	2021-23	St John	Water Tower Replacement	8/10/23	374,043	0	46,443	327,600	0
MU00052	2021-23	Valley City	Northwest Standpipe Rehabilitation	2/21/23	11,894	0	11,894	0	(0)
MU00053	2021-23	Mandan	Memorial Highway Water Main	4/13/23	161,800	0	0	161,800	0
MU00054	2021-23	Berthold	Main Street 2022-1	4/13/23	6,420	0	6,420	0	0
MU00056	2021-23	Valley City	Water Main Improvement District 104	4/13/23	216,951	0	216,951	0	0
MU00060	2021-23	Medina	Water Main Replacement Phase 2	4/13/23	397,895	0	338,706	59,189	0
MU00069	2023-25	Mandan	Water Treatment Plant Phase III	8/10/23	49,268	0	0	49,268	0
MU00072	2023-25	Mandan	Collins Reservoir Replacement	10/12/23	7,597	0	0	7,597	0
MU00076	2023-25	Valley City	Improvement District 105	12/8/23	63,038	0	59,586	3,451	0
MU00081	2023-25	Aneta	Water and Sewer Improvements 2022	2/8/24	20,260	0	0	20,260	0
MU00082	2023-25	Hazen	City Wide Water Meter Replacement	2/8/24	52,924	0	52,924	0	0
MU00083	2023-25	Jamestown	2023 Water Main Replacement	2/8/24	467,768	0	315,180	152,588	0
MU00085	2023-25	Dazey	Water System Control Panel and Pump Replacement	2/13/24	10,800	0	10,800	0	0
MU00086	2023-25	New Town	Utility Improvements - Phase II	3/25/24	6,190	0	0	6,190	0
MU00092	2023-25	Jamestown	Lime Sludge Filter Recycle/Reuse Project	4/11/24	637,875	0	0	637,875	0
MU00096	2023-25	Ray	Surge Tank	4/11/24	69,116	0	37,036	32,080	0
MU00102	2023-25	Rhame	2024 Water Main Replacement	4/11/24	587,058	0	580,522	6,536	0
MU00104	2023-25	Watford City	Hunter's Run Expansion	5/29/24	11,171	0	11,171	0	(0)
MU00105	2023-25	Mandan	Mandan Basic Asset Inventory and Analysis	6/14/24	7,134	0	7,134	0	0
MU00108	2023-25	Tioga	North Main Street Reconstruction	6/13/24	38,790	0	38,790	0	0
MU00113	2023-25	Kindred	Water Reservoir Improvements Study	8/14/24	33,600	0	0	33,600	0
MU00115	2023-25	Mandan	Water Treatment Plant Phase III Optimization	8/8/24	123,000	0	0	123,000	0
MU00116	2023-25	New Town	Improvements - Phase 1	8/8/24	211,058	0	197,097	13,960	0
MU00118	2023-25	Elgin	East Side Watermain Improvements	9/30/24	4,315	0	0	4,315	0
MU00119	2023-25	Taylor	Taylor Water Supply Improvements	10/10/24	78,390	0	78,390	0	0
MU00120	2023-25	Minot	University Ave Water Main Replacement	10/10/24	1,560,780	0	0	1,560,780	0
MU00121	2023-25	Minot	Westfield Water Main Replacement	10/10/24	2,036,018	0	58,004	1,978,014	0
MU00122	2023-25	Colfax	Supply Treated Water Transmission Line	10/10/24	64,564	0	64,450	114	0
MU00123	2023-25	Jamestown	2025 Water Main Replacement	10/10/24	168,000	0	0	168,000	0
MU00125	2023-25	Valley City	Northwest Standpipe Rehabilitation	12/13/24	170,486	0	0	170,486	0
MU00126	2023-25	West Fargo	Westwood Addition Water Main Replacement	12/13/24	110,001	0	0	110,001	0
MU00127	2023-25	Mandan	Memorial Highway Water Main	12/13/24	2,613,245	0	0	2,613,245	0
MU00128	2023-25	Cando	4th Ave Watermain Replacement	12/6/24	4,260	0	0	4,260	0
MU00129	2023-25	Belfield	Water Improvements Phase I	12/15/24	316	0	0	316	0
MU00130	2023-25	Medora	Pacific Avenue Water Main Replacement	12/15/24	6,156	0	0	6,156	0
MU00131	2023-25	Lisbon	Lisbon Infrastructure Improvements	12/23/24	63,344	0	0	63,344	0
MU00132	2023-25	Napoleon	Napoleon Water Extension Project	1/6/25	64,477	0	0	64,477	0
MU00133	2023-25	Casselton	Water Main Replacement and Looping Project	1/26/25	26,800	0	9,917	16,883	0
MU00136	2023-25	Beach	Street and Utility Improvements	2/13/25	2,072,770	0	563,308	1,509,462	0
MU00138	2023-25	Grafton	Grafton Water Distribution Study	2/10/25	55,920	0	26	55,894	0
MU00140	2023-25	Kenmare	2025 Watermain Replacement	3/3/25	99,900	0	0	99,900	0
MU00141	2023-25	Bismarck	2025 HC 165 Watermain Extension	4/10/25	1,066,092	0	138,591	927,501	0
MU00142	2023-25	Bismarck	2025 WU 146 Watermain Replacement	4/10/25	1,457,550	0	285,412	1,172,138	0
MU00143	2023-25	Bismarck	2025 WU 147 Watermain CIPP Rehab	4/10/25	1,137,406	0	105,585	1,031,821	0
MU00152	2023-25	Napoleon	Water Project Extension	4/10/25	515,691	0	0	515,691	0
MU00153	2023-25	New Town	Sand Hill Water Tower Replacement	4/10/25	146,375	0	0	146,375	0
MU00154	2023-25	West Fargo	Westwood Addition Reconstruction	4/10/25	850,206	0	0	850,206	0
MU00157	2023-25	Center	Center Water System Model and Study	4/22/25	31,200	0	0	31,200	0
MU00158	2023-25	Grafton	Emergency Watermain Replacement	5/15/25	99,500	0	0	99,500	0
MU00160	2023-25	West Fargo	1st Ave East Reconstruction Project	5/15/25	46,066	0	0	46,066	0
MU00167	2023-25	Minot	Dacotah Homes & 2nd Ave SW WM Replacement	6/12/25	120,000	0	0	120,000	0
MU00174	2025-27	Minot	11th Ave NW Watermain Replacement	6/12/25	0	120,000	0	120,000	0
MU00177	2025-27	Carrington	Main Street Waterline Replacement	7/7/25	83,788	0	0	83,788	0
MU00179	2025-27	Wilton	2022 Street And Utility Improvements	10/2/25	8,466	0	8,466	0	0
MU00182	2025-27	Medora	Pacific Avenue Water Main Replacement	10/9/25	575,637	0	26,513	549,124	0
TOTAL MUNICIPAL WATER SUPPLY					22,397,765	120,000	5,622,689	16,895,075	(0)

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RURAL WATER SUPPLY

Rural Water Supply:

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Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
RU00002	2017-19	North Central Regional Water District	Mountrail Expansion Phase II	8/23/17	934,114	0	6,458	927,656	0.7%
RU00022	2021-23	Greater Ramsey WD	North System Capacity Improvements	10/12/23	1,383,205	0	568,250	814,955	41.1%
RU00025	2021-23	East Central Regional Water District	Service to Galesburg	6/8/23	266,287	0	79,987	186,300	30.0%
RU00028	2021-23	All Seasons Water District	Rolla Area Booster	10/3/22	26,000	0	0	26,000	0.0%
RU00030	2023-25	Central Plains Water District	Maddock Connection to CPWD	10/12/23	13,978	0	0	13,978	0.0%
RU00031	2023-25	South Central Regional Water District	Service to Ashley	2/8/24	2,215,509	0	1,067,476	1,148,033	48.2%
RU00037	2023-25	East Central Regional Water District	Expansion Phase VI	10/12/23	137,867	0	78,447	59,420	56.9%
RU00043	2023-25	East Central Regional Water District	Phase 6 Expansion	4/11/24	355,191	0	0	355,191	0.0%
RU00044	2023-25	Fort Berthold Rural Water	Four Bears WTP, Intake, & Raw Water Line	4/11/24	1,229,319	0	795,932	433,388	64.7%
RU00051	2023-25	Fort Berthold Rural Water	Parshall to White Shield Regionalization	6/13/24	331,966	0	49,012	282,954	14.8%
RU00053	2023-25	Central Plains Water District	Maddock Connection to CPWD	6/13/24	4,467,415	0	3,360,748	1,106,667	75.2%
RU00056	2023-25	McLean-Sheridan Rural Water District	Water Treatment Plant Expansion Phase 3	8/8/24	831,426	0	610,231	221,195	73.4%
RU00067	2023-25	Turtle Mountain PUC	Highway 3 Corridor Improvements	12/13/24	3,120,800	0	2,702,574	418,226	86.6%
RU00069	2023-25	Missouri West Water System	Mandan Master Meter	1/17/25	86,250	0	14,937	71,313	17.3%
RU00071	2023-25	All Seasons Water District	Bottineau County Expansion	2/13/25	180,000	0	156,567	23,433	87.0%
RU00073	2023-25	Greater Ramsey WD	2024 User Expansion	2/13/25	7,090,543	0	5,604,311	1,486,232	79.0%
RU00075	2023-25	Missouri West Water System	Fort Abraham Lincoln State Park Improvements	3/19/25	96,000	0	12,514	83,486	13.0%
RU00076	2023-25	Agassiz Water Users District	User And Transmission Expansion Ph 2	4/10/25	98,659	0	43,957	54,702	44.6%
RU00079	2023-25	North Prairie Regional Water District	Mountrail Co. Water Supply Phase III	6/12/25	2,016,603	0	1,625,469	391,134	80.6%
RU00080	2025-27	East Central Regional Water District	Hillsboro Area Supply, Transmission & Distribution	6/12/25	0	12,675,453	11,848,892	826,562	93.5%
RU00081	2025-27	Southeast Water Users District	West WTP	6/12/25	0	16,308,863	2,321,395	13,987,468	14.2%
RU00083	2025-27	Agassiz Water Users District	NE ND Long-Term Water Supply Project	7/8/25	93,750	0	45,000	48,750	48.0%
RU00084	2025-27	Stutsman Rural WRD	Booster Station No. 14	8/13/25	46,500	0	25,723	20,777	55.3%
RU00085	2025-27	South Central Regional Water District	Service to Napoleon	8/14/25	0	703,110	232,332	470,778	33.0%
RU00086	2025-27	South Central Regional Water District	Univ. of Mary Service Area Water Storage	8/14/25	0	3,971,780	1,393,211	2,578,569	35.1%
RU00088	2025-27	Walsh Rural Water District	Walsh County Water Supply	10/9/25	0	939,000	48,977	890,024	5.2%
RU00089	2025-27	Greater Ramsey WD	South System Phase II Expansion	12/16/25	0	551,250	82,972	468,278	15.1%
RU00090	2025-27	Cass Rural Water District	2026 System Improvements	12/16/25	0	305,220	286,047	19,173	93.7%
RU00091	2025-27	Fort Berthold Rural Water	Parshall to White Shield Regionalization	12/16/25	693,964	0	0	693,964	0.0%
RU00092	2025-27	East Central RWD	Hillsboro Area WTP Expansion	12/16/25	0	15,906,121	2,521,729	13,384,392	15.9%
RU00093	2025-27	East Central RWD	Hillsboro Area - Supply, Transmission, Dist.	12/16/25	0	9,452,292	0	9,452,292	0.0%
RU00094	2025-27	Cass Rural Water District	CRWD Reservoir J Expansion	12/31/25	43,750	0	3,434	40,317	7.8%
RU00095	2025-27	South Central RWD	2nd Baldwin Tank	1/29/26	0	84,375	0	84,375	0.0%
RU00096	2025-27	South Central RWD	Burleigh County Main Transmission Line Improve	2/12/26	140,400	0	0	140,400	0.0%
RU00097	2025-27	Stutsman Rural WRD	Booster Station No. 14	2/12/26	0	557,925	0	557,925	0.0%
RU00098	2025-27	Garrison Rural Water District	GRWD Centennial Subdivision Water Expansion	2/24/26	36,968	0	28,283	8,686	76.5%
RU00099	2025-27	Missouri West Water System	Motsiff Subdivision	3/13/26	20,250	0	5,046	15,204	24.9%
RU00100	2025-27	Agassiz Water Users District	AWUD Water Supply Feasibility Study	3/16/26	30,000	0	0	30,000	0.0%
RU00101	2025-27	Northeast Regional WD	User and Reservoir Expansion	4/8/26	0	1,048,260	499,913	548,347	47.7%
RU00102	2025-27	Agassiz Water Users District	Bottineau County Expansion Ph 1 & 2	6/9/26	0	1,901,250	0	1,901,250	0.0%
RU00103	2025-27	Cass Rural Water District	2026 System Improvements	6/9/26	0	1,684,177	0	1,684,177	0.0%
RU00104	2025-27	Missouri West Water System	Flasher Elevated Tank	6/9/26	89,888	0	0	89,888	0.0%
RU00105	2025-27	Garrison Rural Water District	Pump Station #5 (6) and Reservoir	6/9/26	1,002,254	0	0	1,002,254	0.0%
RU00106	2025-27	Greater Ramsey WRD	South System Phase II Expansion	6/23/26	90,000	0	0	90,000	0.0%
RU00107	2025-27	Dakota Rural Water District	DRWD System Expansion Feasibility Study	7/6/26	37,500	0	0	37,500	0.0%
RU00108	2025-27	East Central Regional Water District	ECRWD: Service to Emerado	7/21/26	99,773	0	0	99,773	0.0%
RU00109	2025-27	Northeast Regional Water District	User and Facility Expansion	8/18/26	0	1,277,607	0	1,277,607	0.0%
TOTAL RURAL WATER SUPPLY					27,306,130	67,366,683	36,119,824	58,552,990	38.2%

**DEPARTMENT OF WATER RESOURCES
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COMPLETED RURAL WATER SUPPLY

Municipal Water Supply:

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Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumback	Total Payments	Balance
RU00001	2021-23	All Seasons Water District	System 4 Connection to System 1	12/9/22	94,014	0	0	94,014	0
RU00003	2017-19	North Central Regional Water District	Mountrail Co. Watery Phase III	8/23/17	3,341,441	0	0	3,341,441	0
RU00004	2021-23	Dakota Rural Water District	2019 Expansion	8/12/21	166,690	0	0	166,690	0
RU00012	2021-23	McLean-Sheridan Rural Water District	McClusky Water Tower Replacement	2/23/22	285,573	0	281,432	4,140	0
RU00013	2021-23	East Central Regional Water District	WTP and Transmission Expansion	12/21/22	361,490	0	349,933	11,557	0
RU00014	2021-23	McLean-Sheridan Rural Water District	System Improvements Phase 2	2/23/22	68,894	0	0	68,894	0
RU00015	2021-23	Upper Souris Water District	2021 Improvements and Expansion	8/12/21	118,704	0	107,289	11,415	0
RU00016	2023-25	Agassiz Water Users District	2022 Expansion Phase 2	12/8/23	182,875	0	0	182,875	0
RU00017	2021-23	Cass Rural Water District	2022 System Distribution Project	4/13/23	398,834	0	398,834	0	0
RU00018	2021-23	Walsh Rural Water District	Interconnect with NRWD	2/23/22	1,489,227	0	388,613	1,100,614	0
RU00020	2021-23	Dakota Rural Water District	Service to Hannaford and WTP Expansion	10/9/22	28,393	0	28,393	0	(0)
RU00024	2021-23	Missouri West Water System	South Mandan Expansion	6/8/23	463,865	0	441,898	21,967	0
RU00026	2021-23	South Central Regional Water District	Hawktree Tank	10/13/22	93,199	0	56,316	36,883	0
RU00027	2021-23	Stutsman Regional Water District	Well Field Expansion	8/10/23	923,961	0	854,287	69,674	0
RU00034	2023-25	Dakota Rural Water District	Water Treatment Plant & Service to Hannaf	8/10/23	77,297	0	6,594	70,703	0
RU00039	2023-25	Southeast Water Users District	West Water Treatment Plant Improvements	12/8/23	31,958	0	0	31,958	0
RU00040	2023-25	McLean-Sheridan Rural Water District	Basic Asset Inventory and Analysis	4/2/24	3,912	0	3,912	0	0
RU00042	2023-25	South Central Regional Water District	U of Mary Service Area Water Storage	4/11/24	29,977	0	0	29,977	0
RU00045	2023-25	Cass Rural Water District	Reservoir D Supply Pipeline	4/11/24	683,232	0	0	683,232	0
RU00046	2023-25	Northeast Regional Water District	Wellfield & Water Treatment Plant Expansio	4/11/24	1,930,608	0	0	1,930,608	0
RU00047	2023-25	Turtle Mountain Band of Chippewa TMI	Highway 43 Corridor Expansion Ph. 5	4/11/24	820,242	0	0	820,242	0
RU00048	2023-25	McLean-Sheridan Rural Water District	System Improvements Phase 2	4/11/24	1,062,500	0	88,715	973,785	0
RU00052	2023-25	Central Plains Water District	Backup Power Generators	6/13/24	10,794	0	10,794	0	(0)
RU00058	2023-25	Walsh Rural Water District	Basic Asset Inventory and Analysis	9/24/24	32,250	0	0	32,250	0
RU00062	2023-25	Southeast Water Users District	West Water Treatment Plant Improvements	10/10/24	2,442,987	0	0	2,442,987	0
RU00064	2023-25	McLean-Sheridan Rural Water District	System Improvements Phase 2	12/13/24	226,360	0	226,360	0	0
RU00065	2023-25	East Central Regional Water District	Hillsboro Area Supply, Transmission, and Di	12/13/24	440,167	0	0	440,167	0
RU00066	2023-25	East Central Regional Water District	Hillsboro Water Treatment Plant	12/13/24	767,500	0	0	767,500	0
RU00068	2023-25	Cass Rural Water District	CRWD: BAIA Creation	1/6/25	11,083	0	21	11,062	0
RU00070	2023-25	Missouri West Water System	MWWS Asset Inventory	1/17/25	15,000	0	0	15,000	0
RU00072	2023-25	South Central Regional Water District	Service to Napoleon	2/13/25	192,125	0	0	192,125	0
RU00074	2023-25	Walsh Rural Water District	Walsh County Water Supply	2/27/25	41,250	0	0	41,250	0
RU00077	2023-25	Garrison Rural Water District	Pump Station #5 and Reservoir	5/15/25	60,000	0	0	60,000	0
RU00078	2023-25	Spirit Lake Nation	Spirit Lake Nation Emergency Water Supply	6/9/25	100,000	0	100,000	0	0
RU00082	2025-27	South Central Regional Water District	Univ. of Mary Service Area Water Storage	6/12/25	0	1,345,725	0	1,345,725	0
RU00087	2025-27	Northeast Regional Water District	User and Facility Expansion	10/9/25	0	473,989	0	473,989	0
TOTAL RURAL WATER SUPPLY					16,996,400	1,819,714	3,343,389	15,472,726	0

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REGIONAL WATER SUPPLY

<i>Regional Water Supply:</i>									<i>Aug-26</i>
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
RG00001	2019-21	WAWSA	WAWSA Phase VI	6/8/21	120,507	0	17,240	103,267	14.3%
RG00002	2021-23	WAWSA	Stanley Rural Distribution Part 2 Project	10/12/23	187,245	0	170,168	17,077	90.9%
RG00009	2019-21	RRVWSP	RRVWSP Garrison Diversion	6/8/21	4,108,452	0	426,733	3,681,719	10.4%
RG00011	2023-25	RRVWSP	RRVWSP Garrison Diversion 2023 SB 2020	8/10/23	102,800,697	0	73,332,254	29,468,443	71.3%
RG00014	2023-25	WAWSA	NWRWD Trenton Area Expansion	8/8/24	531,795	0	524,277	7,518	98.6%
RG00015	2023-25	WAWSA	MCWRD Phase 2 Transmission Line	2/13/25	3,343,802	0	2,567,950	775,853	76.8%
RG00016	2023-25	WAWSA	MCWRD System IV Part IV	4/10/25	300,000	0	197,562	102,438	65.9%
RG00018	2023-25	WAWSA	Williston Regional WTP DeviceNET	4/10/25	791,529	0	617,192	174,337	78.0%
RG00019	2023-25	WAWSA	Williston WTP Intake Siting Study	4/22/25	73,720	0	46,841	26,879	63.5%
RG00020	2025-27	WAWSA	WTP Intake Phase II	6/12/25	0	1,254,750	889,087	365,663	70.9%
RG00021	2025-27	WAWSA	NWRWD East Williston CR9 - Alt 1 Increase	6/12/25	0	1,972,793	38,766	1,934,027	2.0%
RG00022	2025-27	WAWSA	MCWRD System II Expansion Rural Distribution	6/12/25	7,324,478	7,021,522	5,605,195	8,740,805	39.1%
RG00023	2025-27	RRVWSP	Red River Valley Water Supply 25-27	6/12/25	0	150,000,000	40,042,800	109,957,200	26.7%
RG00024	2025-27	WAWSA	Williston Regional WTP DeviceNET	8/14/25	0	1,453,007	0	1,453,007	0.0%
RG00025	2025-27	RRVWSP	Red River Valley Water Supply 25-27	10/9/25	0	55,000,000	0	55,000,000	0.0%
RG00026	2025-27	WAWSA	R&TWD Battleview-McGregor Rural - Phase 1	2/12/26	0	5,454,817	2,523,998	2,930,819	46.3%
RG00027	2025-27	WAWSA	Private Cellular Telemetry SCADA	6/9/26	74,250	0	11,642	62,608	15.7%
RG00028	2025-27	WAWSA	WTP Intake Phase II	6/9/26	0	386,250	0	386,250	0.0%
RG00029	2025-27	WAWSA	R&T Stanley Part II Alt II & Little Knife Bay	8/18/26	0	646,650	0	646,650	0.0%
TOTAL REGIONAL WATER SUPPLY					119,656,475	223,189,789	127,011,706	215,834,558	37.0%

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COMPLETED REGIONAL WATER SUPPLY

<i>Regional Water Supply:</i>				<i>Aug-26</i>					
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumback	Total Payments	Balance
RG00003	2021-23	WAWSA	McKenzie County RWD System 4 Part 4	8/11/22	463,160	0	0	463,160	0
RG00005	2021-23	WAWSA	McKenzie County RWD Ph 2 Transmission Line	10/13/22	2,355,657	0	0	2,355,657	0
RG00010	2021-23	RRVWSP	RRVWSP Garrison Diversion	10/14/21	5,022,999	0	0	5,022,999	0
RG00013	2023-25	WAWSA	R&T Battleview McGregor Rural Phase 1	6/13/24	5,305,741	0	0	5,305,741	0
RG00017	2023-25	WAWSA	NWRWD E Williston CR9	4/10/25	5,579,585	0	0	5,579,585	0
TOTAL REGIONAL WATER SUPPLY					18,727,143	0	0	18,727,143	0

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FLOOD CONTROL

<i>Flood Control:</i>										<i>Aug-26</i>
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid	
FC00008	2019-21	Valley City	Permanent Flood Protection PH IV and V	4/9/20	9,662,172	0	913,731	8,748,441	9.5%	
FC00009	2019-21	Valley City	Permanent Flood Protection Storage Building	6/8/21	27,825	0	0	27,825	0.0%	
FC00011	2019-21	Maple River WRD	Davenport Flood Risk Reduction	4/9/20	1,425,188	0	241,020	1,184,168	16.9%	
FC00021	2021-23	Neché	Flood Protection System	10/13/22	264,071	0	18,602	245,469	7.0%	
FC00025	2023-25	Neché	Neché Highway 18 Project	12/8/23	34,515	0	8,603	25,912	24.9%	
FC00027	2023-25	Souris River Joint WRD	Mouse River Flood Protection 2023-25	4/11/24	66,350,000	0	36,909,666	29,440,334	55.6%	
FC00028	2023-25	Bismarck	South Bismarck Flood Control	4/11/24	2,040,146	0	567,053	1,473,093	27.8%	
FC00030	2023-25	Jamestown	96" Storm Water Replacement	6/13/24	1,454,210	0	241,406	1,212,804	16.6%	
FC00034	2023-25	Grand Forks County WRD	Drain 4 Reconstruction & Extension	8/8/24	270,000	0	233,249	36,752	86.4%	
FC00035	2023-25	Lisbon	Rose Street Property Acquisition	8/8/24	104,376	0	77,400	26,976	74.2%	
FC00036	2023-25	Cass County Joint WRD	Amenia Flood Protection - CLOMR	11/20/24	68,633	0	18,060	50,573	26.3%	
FC00037	2023-25	Grand Forks	South End Interior Flood Planning - Ph. 2	2/13/25	126,418	0	31,582	94,835	25.0%	
FC00040	2023-25	Dickinson	NW Regional Pond Feasibility Study	6/12/25	240,000	0	69,329	170,671	28.9%	
FC00041	2025-27	Valley City	Permanent Flood Protection 2025-27	8/14/25	9,595,675	0	0	9,595,675	0.0%	
FC00042	2025-27	Lower Heart River WRD	Flood Risk Reduction Project	8/14/25	360,000	0	51,817	308,183	14.4%	
FC00043	2025-27	Lower Heart River WRD	Lower Heart River Flood Risk Reduction Project	10/28/25	31,563	0	0	31,563	0.0%	
FC00044	2025-27	Souris River Joint WRD	Mouse River EFPP 25-27 Biennium	2/12/26	0	66,250,000	0	66,250,000	0.0%	
FC00045	2025-27	Maple River WRD	Davenport Flood Project	6/9/26	1,665,282	0	0	1,665,282	0.0%	
TOTAL FLOOD CONTROL					93,720,073	66,250,000	39,381,517	120,588,556	24.6%	
Floodway Property Acquisitions:										
FCA00004	2021-23	Souris River Joint WRD	HB 1431 - Mouse River Rural - Floodway Acquisitions	4/12/22	2,297,281	0	93,181	2,204,100	4.1%	
FCA00009	2025-27	Minot Acquisitions	Mouse River EFPP Minot Acquisitions	2/12/26	0	14,850,000	463,946	14,386,054	3.1%	
TOTAL FLOODWAY PROPERTY ACQUISITIONS					2,297,281	14,850,000	557,127	16,590,154	3.2%	
Discretionary Funding Projects:										
DF00001	2021-23	ND State Water Commission	Drought Disaster Livestock Water Supply Assistance	7/30/21	1,713,564	0	0	1,713,564	0.0%	
DF00002	2021-23	ND State Water Commission	Contract 6-1A Snake Creek Intake Modifications	2/13/23	320,000	0	0	320,000	0.0%	
DF00008	2023-25	Fort Berthold Rural Water	4 Bears WTP, Intake, and Raw Water Line	2/13/25	2,763,820	0	0	2,763,820	0.0%	
DF00010	2023-25	Turtle Mountain	Highway 3 Corridor Phase 2	6/12/25	6,853,148	0	6,432,682	420,466	93.9%	
DF00011	2025-27	DWR	Cost-Share Program Policy Evaluation	8/14/25	0	570,090	488,649	81,441	85.7%	
DF00013	2025-27	DWR	Missouri River Intake Study Phase 2	2/12/26	0	860,255	16,024	844,231	1.9%	
DF00014	2025-27	DWR	Operation Safe Flow	12/16/25	219,000	0	72,616	146,384	33.2%	
DF00015	2025-27	ND State Water Commission	Drought Disaster Livestock Water Supply Assistance	8/26/26	0	2,000,000	0	2,000,000	0.0%	
DF00016	2025-27	Pembina County WRD	Pembina City Dam Modification	8/18/26	347,069	0	0	347,069	0.0%	
DF00017	2025-27	Medora	New Water Storage Reservoir	8/18/26	668,373	0	0	668,373	0.0%	
DF00018	2025-27	ND State Water Commssion	Drought Disaster Livestock Water Supply Assistance	8/18/26	0	286,437	0	286,437	0.0%	
TOTAL DISCRETIONARY FUNDING					12,884,974	3,716,782	7,009,971	9,591,785	42.2%	
Basinwide Plan Implementation:										
BP00001	2021-23	Upper Sheyenne River Joint WRB	Upper Sheyenne River Watershed Pilot Project	8/12/21	410,367	0	108,537	301,830	26.4%	
TOTAL BASINWIDE PLAN IMPLEMENTATION					410,367	0	108,537	301,830	26.4%	
TOTAL					109,312,695	84,816,782	47,057,152	147,072,325	24.2%	

DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund

COMPLETED FLOOD CONTROL

Flood Control:

Aug-26

Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumback	Total Payments	Balance
FC00006	2017-23	Souris River Joint WRD	HB 1431 - Mouse River Municipal New Projects 2021	4/12/22	12,184,865	0	0	12,184,865	0
FC00007	2017-23	Souris River Joint WRD	Mouse River Rural Projects 2021-23	4/12/22	4,876,793	0	0	4,876,793	0
FC00012	2017-19	Cass County Joint WRD	Sheldon Subdivision Levee	10/13/22	302,599	0	0	302,599	0
FC00014	2017-25	Grand Forks	South End Interior Flood Protection Master Planning	2/8/24	59,873	0	0	59,873	0
FC00020	2017-23	Bismarck	Wastewater Treatment Plant Effluent Flood Control-C	8/11/22	90,381	0	0	90,381	0
FC00023	2017-25	Jamestown	Emergency 96-inch CMP Replacement	8/10/23	221,448	0	221,448	0	(0)
FC00024	2017-25	Logan County WRD	McKenna Lake study	9/20/23	22,300	0	0	22,300	0
FC00029	2017-25	Jamestown	96" Storm Water Replacement	4/11/24	96,849	0	0	96,849	0
FC00031	2017-25	Lower Heart River WRD	Lower Heart Flood Risk Reduction	6/13/24	295,613	0	0	295,613	0
FC00032	2017-25	Linton	Linton Floodplain Management Feasibility Study	7/3/24	478	0	478	0	0
FC00033	2017-25	Lisbon	Levees C & E Liftstation	8/5/24	20,598	0	0	20,598	0
FC00038	2017-25	Lower Heart River WRD	Lower Heart Flood Risk Reduction - Golf Course	3/10/25	23,925	0	295	23,630	0
FC00039	2017-25	Linton	Linton Drainage Improvements	5/30/25	99,000	0	0	99,000	0
TOTAL FLOOD CONTROL					18,294,720	0	222,220	18,072,500	(0)
Floodway Property Acquisitions:									
FCA00003	2017-23	Minot Acquisitions	HB 1431 - Minot Phase - Floodway Acquisitions 2021	4/12/22	1,607,306	0	0	1,607,306	0
FCA00008	2017-25	Minot Acquisitions	Floodway Acquisitions 2023-25	4/11/24	9,015,642	0	0	9,015,642	0
TOTAL FLOODWAY PROPERTY ACQUISITIONS					10,622,948	0	0	10,622,948	0
Discretionary Funding Projects:									
DF00012		DWR	Governance and Finance Study	8/14/25	0	428,203	0	428,203	0
TOTAL DISCRETIONARY FUNDING					0	428,203	0	428,203	0
TOTAL					28,917,668	428,203	222,220	29,123,651	(0)

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

WATER CONVEYANCE

Drain & Channel Improvement Projects:

Aug-26

Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
FCR00039	2023-25	Maple River WRD	Cornell Township Drainage Improvement District 80	10/26/23	1,186	0	1,185	0	100.0%
FCR00046	2023-25	Maple River WRD	Cass County Drain 34 Improvements	12/8/23	643,351	0	213,384	429,967	33.2%
FCR00050	2023-25	McLean County WRD	Painted Woods Lake Flood Protection Phase 2 Char	5/17/24	12,333	0	11,266	1,067	91.3%
FCR00054	2023-25	McLean County WRD	Painted Woods Lake Flood Protection Phase 2 Dam	5/30/24	49,266	0	8,920	40,345	18.1%
FCR00056	2023-25	Sargent County WRD	Wild Rice River Feasibility Study	7/2/24	7,231	0	5,683	1,548	78.6%
FCR00057	2023-25	Sargent County WRD	Sargent County Drain No. 9 Improvement Feasibility :	7/2/24	1,814	0	1,130	684	62.3%
FCR00061	2023-25	Pembina County WRD	Drain 5 Extension	3/12/25	98,100	0	49,271	48,829	50.2%
FCR00066	2023-25	Walsh Co. WRD	Walsh County Drain 25 Outlet Reconstruction	6/17/25	12,150	0	473	11,677	3.9%
FCR00068	2025-27	Pembina Co. WRD	Tongue River Cut-off Channel Improvements	8/14/25	0	95,850	71,183	24,667	74.3%
FCR00069	2025-27	Richland County WRD	Richland County New Drain 24 Feasibility Study	10/17/25	0	35,021	1,319	33,702	3.8%
FCR00070	2025-27	Richland County WRD	Richland County Drain 4 (33) Reconstruction	10/17/25	0	39,120	37,332	1,788	95.4%
FCR00072	2025-27	North Cass WRD	Cass County Drain 55 Improvement	12/18/25	0	18,000	7,694	10,306	42.7%
FCR00073	2025-27	Rush River WRD	Drain 12 Reconstruction Project	2/12/26	0	150,000	40,664	109,336	27.1%
FCR00074	2025-27	Maple River WRD	Cass County Drain 37 Improvements	2/12/26	0	561,112	69,525	491,587	12.4%
FCR00075	2025-27	Maple River WRD	Cass County Drain 39 Improvements	2/12/26	0	513,621	5,998	507,623	1.2%
FCR00076	2025-27	North Cass WRD	Cass County Drain 42 Highway 31 Outlet Repair	3/26/26	0	83,385	0	83,385	0.0%
FCR00077	2025-27	Maple River WRD	Buffalo-Lynchburg Channel Imp. Ph. 3	4/8/26	0	1,617,173	0	1,617,173	0.0%
FCR00078	2025-27	Barnes-LaMoure Joint WRD	LaMoure County Drain 1 - Feasibility Study	5/7/26	0	42,000	0	42,000	0.0%
FCR00079	2025-27	Stutsman County	Weber Slough Drain Feasibility Study	5/7/26	0	18,450	0	18,450	0.0%
FCR00080	2025-27	Bottineau County WRD	White Spur Drain Sections 13 & 14 Improvement	6/24/26	0	63,748	0	63,748	0.0%
FCR00081	2025-27	Grand Forks Co. WRD	Drain 4 Reconstruction and Extension - Preconstructi	7/22/26	0	99,000	0	99,000	0.0%
FCR00082	2025-27	North Cass WRD	Cass County Drain 55 Improvement Project	7/22/26	0	40,080	0	40,080	0.0%
FCR00083	2025-27	North Cass WRD	Cass County Drain 13 Outlet Improvements	8/18/26	0	165,000	0	165,000	0.0%
FCR00084	2025-27	North Cass WRD	Cass County Drain 26 Channel Improvements	8/18/26	0	279,626	0	279,626	0.0%
FCR00085	2025-27	Richland County WRD	Richland County Drain 4(33) Improvement Project	8/18/26	0	127,218	0	127,218	0.0%
TOTAL RURAL FLOOD CONTROL					825,431	3,948,404	525,029	4,248,806	11.0%
<i>Bank Stabilization Projects:</i>									
FCB00013	2025-27	Ward County WRD	Valley Street Bank Stabilization	5/5/26	0	41,181	460	40,721	1.1%
FCB00014	2025-27	Burleigh County Park Board	Kimball Bottoms Bank Stabilization - Preconstruction	7/8/26	0	50,052	0	50,052	0.0%
FCB00015	2025-27	Pembina County WRD	Drain 4 Grade Stabilization - Construction	8/18/26	0	100,609	0	100,609	0.0%
TOTAL BANK STABILIZATION					0	191,842	460	191,382	0.2%
<i>Snagging & Clearing Projects:</i>									
FCS00003	2021-23	Pembina County WRD	2022-2033 Tongue River Snag and Clear	8/11/22	2,622	0	0	2,622	0.0%
TOTAL SNAGGING & CLEARING					2,622	0	0	2,622	0.0%
TOTAL					828,054	4,140,246	525,489	4,442,810	10.6%

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

COMPLETED WATER CONVEYANCE

Drain & Channel Improvement Projects:

Aug-26

Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumbuck	Total Payments	Balance
FCR00001	2017-23	Bottineau County WRD	Stone Creek Lateral B Construction	2/23/22	43,372	0	39,202	4,170	0
FCR00009	2017-25	Pembina County WRD	Drain 16 Expansion Analysis	11/1/23	22,094	0	22,094	0	0
FCR00010	2017-23	Pembina County WRD	Pembina Co Drain 34 Reconstruction Project	1/21/22	246,746	0	229,526	17,220	(0)
FCR00014	2017-25	Trail Co. WRD	Blanchard-Norman Drain 23-40	12/8/23	14,678	0	14,678	0	(0)
FCR00016	2017-23	Foster County WRD	County Drain 1 - Preconstruction	11/7/22	3,035	0	3,035	0	(0)
FCR00018	2017-23	Pembina Co. WRD	Drain 66 Outlet Feasibility Review	8/11/22	32,049	0	32,049	0	(0)
FCR00020	2017-23	Richland-Sargent Joint WRD	Richland-Sargent Drain 1 Improvements Phase 3	6/8/23	993,853	0	993,853	0	0
FCR00022	2017-25	Pembina County WRD	Tongue River Cut-off Channel Improvements	9/1/23	8,412	0	0	8,412	0
FCR00027	2017-21	Pembina County WRD	Drain No. 82	12/6/19	167,845	0	167,845	0	(0)
FCR00031	2017-23	Bottineau County WRD	South Landa Drain - Preconstruction	2/13/23	538,001	0	411,397	126,604	(0)
FCR00034	2017-21	Bottineau County WRD	McHenry Laterals A and B	10/10/24	123,756	0	106,432	17,325	0
FCR00036	2017-23	Steele County WRD	Drain 1 Lateral A - Construction Phase	9/30/21	9	0	0	9	0
FCR00040	2017-23	Pembina County WRD	Drain 67-E Improvements - Preconstruction	4/13/23	1,175	0	0	1,175	(0)
FCR00041	2017-23	North Cass WRD	Cass County Drain 26 Improvements	6/5/23	950	0	950	0	0
FCR00048	2017-25	Pembina Co. WRD	Drain 5 Extension Feasibility Study	1/18/24	373	0	373	0	0
FCR00049	2017-25	Pembina Co. WRD	Drain 7 Improvement Feasibility Study	1/18/24	3,233	0	3,233	0	0
FCR00052	2017-25	Walsh County WRD	Roseville Drain 19 Channel Improvements	2/29/24	42,457	0	42,457	0	0
FCR00053	2017-25	Maple River WRD	Buffalo-Lynchburg Channel Improvement Phases 3, 4	5/1/24	1,562	0	0	1,562	(0)
FCR00055	2017-25	Trail Co. WRD	Carson Drain No. 10 Improvements 2024	6/13/24	169,009	0	168,530	479	0
FCR00058	2017-25	Stutsman County Commission	Crystal Springs Watershed Initiative	10/15/24	18,536	0	0	18,536	(0)
FCR00059	2017-25	Trail Co. WRD	Miller Drain 29 Upper Outlet Structure Repair-Construct	11/18/24	74,133	0	0	74,133	(0)
FCR00060	2017-25	Trail Co. WRD	Nelson Drain 28 Improvements Study	1/6/25	60	0	0	60	0
FCR00062	2017-25	Pembina County WRD	Drain 4 Feasibility Study	3/17/25	10,800	0	3,066	7,734	0
FCR00063	2017-25	North Cass WRD	Drain 42 Slide Repair and Rock Chute	4/7/25	5,397	0	0	5,397	0
FCR00064	2017-25	North Cass WRD	Drain 13 Erosion Analysis	4/16/25	15,586	0	0	15,586	0
FCR00065	2017-25	Stutsman County Commission	Crystal Springs Watershed Initiative - Cost increase	6/12/25	18,000	0	0	18,000	0
FCR00067	2017-25	Steele County WRD	Steele County Drain 1 Outlet Repair	6/26/25	30,000	0	16,972	13,028	0
FCR00071	2017-27	North Cass WRD	Cass County Drain 26 Channel Improvements - Final	11/13/25	0	25,740	0	25,740	0
TOTAL RURAL FLOOD CONTROL					2,585,125	25,740	2,255,694	355,171	(0)
Bank Stabilization Projects:									
FCB00001	2017-23	Walhalla	Pembina River Bank Stabilization	4/13/23	8,129	0	643	7,486	0
FCB00009	2017-25	Grand Forks County WRD	Upper Turtle River Dam No. 2 - Bank Stabilization	12/18/23	23,776	0	20,553	3,224	(0)
FCB00010	2017-25	McLean County WRD	Missouri Riverbank Stabilization	10/27/24	1,222	0	1,222	0	(0)
FCB00011	2017-25	Ward County WRD	Valley Street Bank Stabilization	6/12/25	156,703	0	26,030	130,674	(0)
FCB00012	2017-27	Pembina Co. WRD	Drain 4 Grade Stabilization	3/16/26	0	12,600	22	12,578	0
TOTAL BANK STABILIZATION					189,831	12,600	48,470	153,962	(0)
Snagging & Clearing Projects:									
FCS00014	2017-23	Walsh County WRD	Park River Snagging and Clearing 2023	5/8/23	2,227	0	2,227	0	0
FCS00015	2017-25	Barnes Co WRD	Sheyenne River Snagging and Clearing 2023-2024	9/20/23	49,784	0	49,784	0	0
FCS00017	2017-25	Barnes Co WRD	Sheyenne River Snagging & Clearing 2024-2025	11/20/24	20,026	0	20,026	0	0
FCS00022	2017-25	Emmons County WRD	2024-2025 Beaver Creek Snagging and Clearing	11/21/24	21,780	0	1,980	19,800	0
FCS00023	2017-27	Southeast Cass WRD	2025 Wild Rice River Highway 46 Bridge Snagging & Clearing	7/30/25	0	25,000	8,881	16,119	0
FCS00024	2017-27	Southeast Cass WRD	Sheyenne River Snagging & Clearing 2025-2026	10/14/25	0	99,000	0	99,000	0
FCS00025	2017-27	Southeast Cass WRD	Wild Rice River Snagging and Clearing 2025-2026	10/14/25	0	74,000	19,778	54,222	0
FCS00026	2017-27	Barnes County WRD	Sheyenne River Snagging & Clearing 2025-2026	10/28/25	0	50,000	1,718	48,282	0
FCS00027	2017-27	Walsh County WRD	Middle Branch Park River Snagging and Clearing 2025-2026	12/4/25	0	33,575	200	33,375	0
FCS00028	2017-27	Walsh County WRD	North Branch Park River Snagging & Clearing 2025-2026	12/4/25	0	10,600	0	10,600	0
FCS00029	2017-27	Emmons County WRD	Spring Creek and Beaver Creek Snagging and Clearing	2/24/26	0	25,300	2,300	23,000	0
TOTAL SNAGGING & CLEARING					93,817	317,475	106,894	304,398	0
TOTAL					2,868,772	355,815	2,411,057	813,531	(0)

**PROJECT SUMMARY
2025-2027 BIENNium
Resources Trust Fund**

GENERAL WATER PROJECTS

<i>General Water Management:</i>				<i>Aug-26</i>					
Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Payments	Balance	Percentage Paid
GE00024	2021-23	ND Game and Fish Department	Camel Butte Dam Rehab and Feasibility Study	11/7/22	15,289	0	13,972	1,317	91.4%
GE00025	2019-21	Bank of ND	BND AgPace Program	10/12/23	266,776	0	147,942	118,833	55.5%
GE00037	2019-21	Red River Joint Water Resource District	Lower Red Basin Regional Detention Study	10/10/24	31,327	0	0	31,327	0.0%
GE00056	2021-23	Pembina Co. WRD	City of Crystal Flood Risk Reduction	9/7/22	27,600	0	0	27,600	0.0%
GE00057	2021-23	Pembina Co. WRD	City of Cavalier Flood Risk Reduction	9/13/22	28,800	0	0	28,800	0.0%
GE00059	2021-23	USGS	USGS Flood Frequency Analysis Tasks 2-4	2/13/23	1,572,950	0	92,938	1,480,013	5.9%
GE00060	2021-23	City of Minot	Little Roosevelt Low Head Dam Remediation	12/9/22	100,200	0	40,105	60,096	40.0%
GE00061	2021-23	State Water Commission	Missouri River Recovery Program	11/17/15	46,510	0	0	46,510	0.0%
GE00065	2021-23	ARB	Atmospheric Resource Operations and Research Gr	8/12/21	135,423	0	0	135,423	0.0%
GE00074	2021-23	ARB	UND	7/21/22	49,835	0	0	49,835	0.0%
GE00075	2023-25	Hettinger Park Board	Mirror Lake Dam Feasibility Study	9/1/23	15,575	0	10,722	4,852	68.8%
GE00084	2023-25	Mapleton	Flood Protection Study	12/18/23	86,084	0	18,849	67,235	21.9%
GE00088	2023-25	Burke Co. WRD	North Star Dam Removal	2/13/24	25,073	0	22,321	2,752	89.0%
GE00098	2023-25	Barnes County WRD	Clausen Springs Dam Safety Evaluation	8/8/24	150,000	0	134,248	15,752	89.5%
GE00101	2023-25	Cass County Joint WRD	Maple River Dam EAP	8/28/24	71,920	0	57,404	14,515	79.8%
GE00104	2023-25	Ward Co. WRD	Ward Low Head Dams Construction	10/10/24	1,102,814	0	1,037,521	65,293	94.1%
GE00105	2023-25	Maple River WRD	Maple River Low Head Dam (Dam 227)	10/10/24	143,297	0	117,933	25,364	82.3%
GE00106	2023-25	Southeast Cass WRD	Wild Rice River Low Head Dam (Cass Co)	10/10/24	189,550	0	151,957	37,593	80.2%
GE00114	2023-25	Sargent Co WRD	Silver Lake Dam Improvement Project	2/3/25	14,816	0	7,647	7,169	51.6%
GE00116	2023-25	Dickinson	Queen City Dam Risk Assessment	3/12/25	21,738	0	10,154	11,584	46.7%
GE00117	2023-25	Dickinson	Queen City Dam Emergency Action Plan	3/17/25	99,053	0	62,886	36,167	63.5%
GE00119	2023-25	Ward Co. WRD	Ward County Low Head Dams Remediation - Preconstruc	4/10/25	153,750	0	140,765	12,985	91.6%
GE00120	2023-25	Mayville	Dam 2 Reconstruction Project	4/10/25	259,460	0	135,287	124,173	52.1%
GE00122	2023-25	Ransom Co. WRD	Fort Ransom Dam Rehabilitation Feasibility Study	4/17/25	18,750	0	11,071	7,679	59.0%
GE00124	2023-25	ND Department of Environmental Quali	Nonpoint Solution BMP Team	6/12/25	200,000	0	102,475	97,525	51.2%
GE00126	2025-27	Sargent Co WRD	Nelson Dam EAP Updates	7/7/25	6,000	0	4,578	1,422	76.3%
GE00127	2025-27	Sargent Co WRD	Brummon-Lubtke Dam EAP Updates	7/7/25	6,000	0	4,149	1,851	69.2%
GE00128	2025-27	Devils Lake Basin Joint WRB	Devils Lake Basin Joint Water Resource Board Manager	7/10/25	60,000	0	30,000	30,000	50.0%
GE00129	2025-27	ND Game and Fish Department	McGregor Dam Investigation Report	7/30/25	55,500	0	28,607	26,893	51.5%
GE00132	2025-27	Red River Basin Commission	Red River Basin Commission Operations 25-27	8/14/25	300,000	0	150,000	150,000	50.0%
GE00133	2025-27	Pembina Co. WRD	Renwick Dam Safety Improvements	8/14/25	330,467	0	157,742	172,725	47.7%
GE00135	2023-25	DWR	ARB - 2023-25 Program NDCMP & Research	7/1/23	121,944	0	70,287	51,657	57.6%
GE00136	2025-27	DWR	ARB - 2025-27 Program NDCMP & Research	7/1/25	556,000	388,000	169,019	774,981	17.9%
GE00137	2025-27	ND Water Education Foundation	ND Water Magazine Support 2025-27	9/8/25	45,000	0	19,500	25,500	43.3%
GE00139	2025-27	Missouri River Joint WRB	Missouri River Recovery Implementation Committee (Flect	12/4/25	47,700	0	20,450	27,250	42.9%
GE00140	2025-27	Missouri River Joint WRB	MRJWB Educate Advocate and Engage Program 2026	12/4/25	87,670	0	27,967	59,703	31.9%
GE00141	2025-27	Ward County WRD	Ward County Low Head Dams	12/16/25	0	262,117	0	262,117	0.0%
GE00142	2025-27	DWR	3D Hydrography Program for ND Ph. 1	12/16/25	550,000	0	280,500	269,500	51.0%
GE00143	2025-27	Walsh County WRD	Walsh Co Dams Emergency Action Plans	1/12/26	63,200	0	27,380	35,820	43.3%
GE00144	2025-27	Maple River WRD	EAP Updates Absaraka, Embden, and Garsteig Dams	1/12/26	0	57,600	41,911	15,689	72.8%
GE00145	2025-27	GDCD	LA 10 Irrigation Project	1/12/26	37,500	0	19,137	18,363	51.0%
GE00146	2025-27	GDCD	MM 10R Irrigation	1/15/26	18,750	0	10,156	8,594	54.2%
GE00148	2025-27	Dickinson	East Broadway Dam Modification - Final Design, Permitting	2/6/26	0	30,045	28,503	1,542	94.9%
GE00149	2025-27	Horsehead Irrigation District	Horsehead Irrigation District Preliminary Study Phase I	2/23/26	0	150,000	39,442	110,558	26.3%
GE00150	2025-27	Steele County WRD	Drain 1 Outlet Repair	2/12/26	0	110,861	2,855	108,006	2.6%
GE00151	2025-27	ND Water Resource Districts Associatio	ND Water Managers Handbook Update	2/24/26	0	10,000	0	10,000	0.0%
GE00152	2025-27	DWR	Navigability Determination of the Shyenne River	3/16/26	0	35,000	4,200	30,800	12.0%
GE00153	2025-27	Burleigh County WRD	Section 32 - Windrow Revetment 1323.8, Refusal 1326.6	4/1/26	18,500	0	0	18,500	0.0%
GE00154	2025-27	Pembina County WRD	Olga Dam Feasibility Study	4/8/26	142,200	0	918	141,282	0.6%
GE00155	2025-27	Beulah	Beulah Flood Control Dam EAP Update	4/10/26	16,000	0	12,000	4,000	75.0%
GE00156	2025-27	Beulah	Beulah Flood Control Dam Geotechnical Study	4/16/26	48,000	0	7,800	40,200	16.3%
GE00159	2025-27	Burke County WRD	North Star Dam Removal	5/20/26	13,260	0	0	13,260	0.0%
GE00160	2025-27	Williams County WRD	Epping Dam Repair - Feasibility Study	5/20/26	0	31,740	0	31,740	0.0%
GE00161	2025-27	Dickinson	Manns Dam Final Design	6/9/26	0	253,245	0	253,245	0.0%
GE00162	2025-27	DWR	USGS Cooperative Monitoring	6/9/26	538,390	0	0	538,390	0.0%
GE00163	2025-27	Grand Forks WRD	Grand Forks Co. Dams EAP Updates	6/9/26	0	204,000	0	204,000	0.0%
GE00164	2025-27	Hettinger Park Board	Mirror Lake Dam Emergency Action Plan Update 2026	6/8/26	0	71,200	11,696	59,504	16.4%
GE00165	2025-27	Hettinger Park District	Mirror Lake Dam Feasibility Study	6/18/26	19,102	0	0	19,102	0.0%
GE00166	2025-27	Burleigh County WRD	McDowell Dam Alternate Water Supply	7/8/26	0	52,680	0	52,680	0.0%
GE00167	2025-27	Maple River WRD	T-180 Dam EAP Development	8/10/26	10,000	0	0	10,000	0.0%
GE00168	2025-27	Maple River WRD	Upper Maple River Dam EAP Development	8/17/26	8,000	0	0	8,000	0.0%
GE00169	2025-27	Rush River WRD	Erie Dam EAP Development	8/18/26	20,000	0	0	20,000	0.0%
GE00170	2025-27	Burke County WRD	North Star Dam Removal - Construction	8/18/26	185,282	0	0	185,282	0.0%
GE00171	2025-27	GDCD	MM 10R Irrigation - Construction	8/18/26	0	253,729	0	253,729	0.0%
GE00172	2025-27	Pembina County WRD	Drain 4 Grade Stabilization - Construction	8/18/26	0	100,609	0	100,609	0.0%
GE00173	2025-27	Ransom County WRD	Fort Ransom Dam Modification	8/18/26	0	412,500	0	412,500	0.0%
GE00174	2025-27	Pembina County WRD	Pembina City Dam Modification	8/18/26	0	838,174	0	838,174	0.0%
GE00175	2025-27	ND Water Users Association	63rd Annual Joint Water Convention December 2026	9/8/26	7,674	0	0	7,674	0.0%
TOTAL GENERAL WATER					8,138,729	3,261,500	3,484,996	7,915,233	30.6%

**DEPARTMENT OF WATER RESOURCES
PROJECT SUMMARY
2025-2027 BIENNIUM
Resources Trust Fund**

COMPLETED GENERAL WATER PROJECTS

General Water Management:

Aug-26

Cost Share No.	Approved Biennium	Sponsor	Project	Approved Date	Total Approved Carryover	Total Approved 2025-27 Biennium	Total Tumbuck	Total Payments	Balance
GE00002	2017-23	Ward Co. WRD	Ward Low Head Dams Remediation	10/13/22	6,886	0	0	6,886	0
GE00003	2017-19	Walsh Co. WRD	Fordville Dam Rehabilitation	6/19/19	210	0	210	0	(0)
GE00004	2017-23	Ransom Co. WRD	Fort Ransom Dam Rehabilitation Feasibility Study	4/19/22	88	0	0	88	0
GE00027	2017-21	USGS/LaMoure County	Rapid Deployment Gages under FEMA Hazard IV	10/17/19	500	0	500	0	0
GE00033	2017-23	ND Dept of Trust Lands	Permanent Trust Lands Water Supply Program	7/30/21	84,255	0	84,255	0	0
GE00034	2017-23	Burleigh County WRD	McDowell Dam Supplemental Water Supply	3/21/22	20,794	0	0	20,794	(0)
GE00039	2017-19	Walsh Co. WRD	Matejcek Dam Rehabilitation	10/11/18	320	0	320	0	0
GE00041	2015-17	Maple River WRD	Tower Township Improvement District No. 77 Study	12/19/16	11,769	0	11,769	0	0
GE00047	2017-23	USGS	Red River Low Flow Study	11/9/22	25,000	0	25,000	0	0
GE00050	2017-25	Elm River Joint WRD	Elm River Dams 1 and 2 Improvements	2/8/24	200,553	0	0	200,553	(0)
GE00053	2017-23	Reed Township	Sheyenne Riverbank Stabilization Analysis	7/14/22	1,577	0	1,577	0	0
GE00055	2017-25	Elm River Joint WRD	Elm River Dam 3 Improvements	2/8/24	58,700	0	10,313	48,387	0
GE00066	2017-23	Missouri River Joint WRB	MRRIC Terry Fleck	8/19/21	398	0	398	0	0
GE00070	2017-25	Missouri River Joint WRB	Educate Advocate and Engage Program 2024	1/26/24	23,660	0	23,660	0	0
GE00071	2017-21	Assiniboine River Basin Initiative	ARB's Outreach Efforts 23-25	5/11/23	50,000	0	50,000	0	0
GE00072	2017-23	Tioga	Tioga Dam EAP Updates	5/26/23	878	0	878	0	0
GE00076	2017-25	ND Game and Fish Department	Emergency Action Plan Armourdale Dam	8/30/23	428	0	3	425	0
GE00079	2017-25	ND Department of Environmental Quality	NPS Best Mgmt Practices Team Phase IV/V	10/12/23	102,605	0	0	102,605	0
GE00081	2017-25	Missouri River Joint WRB	MRRIC Terry Fleck	8/21/23	8,311	0	8,311	0	0
GE00082	2017-25	Pembina Co. WRD	Pembina County Dams Emergency Action Plans	11/8/23	3,814	0	0	3,814	0
GE00083	2017-25	Barnes Co WRD	Valley City Little Dam Improvement Project	12/8/23	220,993	0	219,238	1,755	(0)
GE00087	2017-25	Dickinson	East Broadway Dam Modification Project	2/8/24	20,711	0	0	20,711	0
GE00093	2017-25	HDR	Missouri River Potential Intake Locations Investigation	2/11/25	2,628	0	2,628	0	0
GE00097	2017-25	ND Game and Fish Department	Baukoi-Noonan Dam Rehabilitation	7/3/24	5,028	0	5,028	0	0
GE00099	2017-25	Walsh County WRD	Walsh Co Dams Emergency Action Plans	8/8/24	69,644	0	0	69,644	0
GE00100	2017-25	DWR	USGS USGS Collaboration FFA Tasks 2-4	8/8/24	448,900	0	0	448,900	0
GE00107	2017-25	McLean County WRD	Katz Dam Improvement Construction	10/10/24	8,674	0	8,674	0	0
GE00108	2017-25	Elm River Joint WRD	Elm River Dams 1 and 2 Improvements - Construction	11/20/24	100,000	0	69,789	30,211	0
GE00109	2017-25	DWR	Groundwater Flow Models for Water Availability	12/13/24	326,154	0	26	326,128	0
GE00110	2017-25	Missouri River Joint WRB	MRJWB Educate Advocate and Engage Program	1/6/25	63,160	0	38,540	24,620	0
GE00111	2017-25	Pembina Co. WRD	Olson and Olga Dams Trash Racks Replacement	1/26/25	13,080	0	0	13,080	0
GE00115	2017-25	Dickinson	Manns Dam Feasibility Study	3/10/25	76,863	0	0	76,863	0
GE00118	2017-25	Barnes County WRD	Brown Dam Remediation Feasibility Study	4/7/25	15,000	0	4	14,996	0
GE00123	2017-25	Pembina Co. WRD	Renwick Dam Safety Improvements	4/16/25	35,247	0	0	35,247	0
GE00125	2017-25	DWR	DWR/USGS Cooperative Monitoring Program. FY	6/12/25	538,378	0	0	538,378	0
GE00130	2017-27	ND Department of Agriculture	Wildlife Services Cooperative Agreement (25-259)	7/29/25	0	125,000	0	125,000	0
GE00131	2017-27	ND Game and Fish Department	Baukoi-Noonan Dam Rehabilitation	8/14/25	250,020	0	24,585	225,435	0
GE00134	2017-27	Pembina Co. WRD	Pembina County Dams Emergency Action Plans	8/14/25	64,080	0	0	64,080	(0)
GE00138	2017-27	ND Water Users Association	62nd Annual Joint Water Convention December	10/27/25	14,680	0	0	14,680	(0)
GE00147	2017-27	DWR - Atmospheric Resources	ND Agricultural Weather Network (NDAWN)	1/29/26	0	1,500	0	1,500	0
GE00157	2017-27	ND Water Education Foundation	Summer Water Tours 2026	4/15/26	3,000	0	0	3,000	0
TOTAL GENERAL WATER					2,876,988	126,500	585,706	2,417,782	(0)

DRAFT 2027-2029 BIENNIUM PROJECT FUNDING NEEDS FROM DWR & PURPOSE FUNDING OPTIONS

Project Purposes	WDP Inventory Essential & Tier I	WDP Inventory Tier II	WDP Inventory Tier III
Large Regional (Total: \$318.6M)	\$318,625,000	\$0	\$0
<i>Red River Valley Water Supply</i>	<i>\$199,000,000</i>	<i>-</i>	<i>-</i>
<i>Southwest Pipeline Project*</i>	<i>\$71,200,000</i>	<i>-</i>	<i>-</i>
<i>Western Area Water Supply*</i>	<i>\$48,425,000</i>	<i>-</i>	<i>-</i>
<i>Northwest Area Water Supply</i>	<i>\$0</i>	<i>-</i>	<i>-</i>
Flood Control (Total: \$201.9M)	\$188,687,743	\$12,965,000	\$236,000
<i>Mouse River Enhanced Flood Protection</i>	<i>\$115,002,000</i>	<i>-</i>	<i>-</i>
<i>Valley City</i>	<i>\$18,000,000</i>	<i>-</i>	<i>-</i>
<i>South Bismarck</i>	<i>\$10,303,677</i>	<i>-</i>	<i>-</i>
<i>Lower Heart - Mandan</i>	<i>\$9,600,000</i>	<i>-</i>	<i>-</i>
<i>Other</i>	<i>\$35,782,066</i>	<i>\$12,965,000</i>	<i>\$236,000</i>
Water Supply (Total: \$594.9M)	\$85,291,727	\$331,081,141	\$178,572,409
<i>Municipal</i>	<i>\$3,782,076</i>	<i>\$198,186,398</i>	<i>\$176,972,409</i>
<i>Rural</i>	<i>\$81,509,651</i>	<i>\$132,894,743</i>	<i>\$1,600,000</i>
General Water (Total: \$180.0M)	\$156,674,618	\$19,516,400	\$3,820,302
<i>Conveyance</i>	<i>\$366,600</i>	<i>\$8,580,000</i>	<i>\$944,000</i>
<i>Other</i>	<i>\$156,308,018</i>	<i>\$10,936,400</i>	<i>\$2,876,302</i>
TOTAL IDENTIFIED NEEDS (\$1.3B)	\$749,279,088	\$363,562,541	\$182,628,711

*Some project elements could be considered by the SWC for Tier II or Tier III.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
General Water Management	Brown Dam Low Head Dam Removal	Essential	Barnes County Water Resource District	Upper Red	\$ 700,000	\$ 525,000
General Water Management	Burlington Dam #3 Construction	Essential	Ward County Water Resource District	Mouse	\$ 1,800,000	\$ 1,350,000
General Water Management	City of Crystal Low Head Dam Modifications	Essential	Pembina County Water Resource District & City of Crystal	Lower Red	\$ 2,000,000	\$ 1,500,000
General Water Management	East Broadway Dam	Essential	Kristoher Keller	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 3,430,000	\$ 2,572,500
General Water Management	Low Head Dam Repair Project	Essential	City of Grafton	Lower Red	\$ 530,000	\$ 397,500
General Water Management	Low Head Dam Roller Effect Mitigation	Essential	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 300,000
General Water Management	Mann's Dam	Essential	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 7,750,000	\$ 5,812,500
General Water Management	Mott Dam Rehabilitation	Essential	City of Mott	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 800,000	\$ 600,000
General Water Management	ND No Name Dam 227	Essential	Maple River Water Resource District	Upper Red	\$ 1,120,000	\$ 840,000
General Water Management	Pembina City Dam Modification	Essential	Pembina County Water Resource District	Lower Red	\$ 1,600,000	\$ 1,200,000
General Water Management	Ward County Low Head Dams Design and Construction	Essential	Ward County Water Resource District	Mouse	\$ 2,000,000	\$ 1,500,000
General Water Management	West Fargo Sheyenne River Low Head Dam Removal/Retrofit	Essential	Metro Flood Diversion Authority	Upper Red	\$ 2,000,000	\$ 1,500,000
General Water Management	Wild Rice Dam	Essential	Southeast Cass Water Resource District	Upper Red	\$ 1,200,000	\$ 900,000
General Water Management	Beach Dam Replacement	Tier I	City of Beach	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 4,100,000	\$ 2,665,000
General Water Management	Bylin Dam Safety Improvements	Tier I	Walsh County WRD	Lower Red	\$ 3,290,000	\$ 2,138,500
General Water Management	Clausen Springs Dam Retrofits	Tier I	Barnes County Water Resource District	Upper Red	\$ 4,000,000	\$ 2,600,000
General Water Management	Dam - Safety Improvements	Tier I	City of Tioga, ND	Upper Missouri	\$ 9,000,000	\$ 5,850,000
General Water Management	Fordville Dam Repairs	Tier I	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 65,000
General Water Management	Fordville Dam Safety Improvements	Tier I	Walsh Co. WRD	Lower Red	\$ 2,631,000	\$ 1,710,150
General Water Management	Maple River Dam Emergency Action Plan	Tier I	Cass County Joint Water Resource District	Upper Red	\$ 150,000	\$ 97,500
General Water Management	Matejcek Dam Repairs	Tier I	Walsh County WRD	Lower Red	\$ 100,000	\$ 65,000
General Water Management	Matejcek Dam Safety Improvements	Tier I	Walsh County WRD	Lower Red	\$ 7,227,000	\$ 4,697,550
General Water Management	McGregor Dam	Tier I	ND Game & Fish	Upper Missouri	\$ 300,000	\$ 195,000
General Water Management	Nelson Dam	Tier I	Sargent County Water Resource District	Upper Red	\$ 375,000	\$ 243,750
General Water Management	Olson Dam Safety Improvements	Tier I	Pembina County Water Resource District	Lower Red	\$ 2,460,500	\$ 1,599,325
General Water Management	Renwick Dam Principal Spillway Repairs	Tier I	Pembina County Water Resource District	Lower Red	\$ 750,000	\$ 487,500
General Water Management	Senator Young Dam Safety Improvements	Tier I	Pembina County Water Resource District	Lower Red	\$ 3,188,500	\$ 2,072,525
General Water Management	T-180 Dam Emergency Action Plan	Tier I	Maple River Water Resource District	Upper Red	\$ 20,000	\$ 13,000
General Water Management	Beaver Creek Dam Improvement	Tier II	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
General Water Management	Blabon Dam Improvement Project	Tier II	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
General Water Management	Bourbanis Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 1,108,800	\$ 554,400
General Water Management	Brummond-Lubke Dam	Tier II	Sargent County Water Resource District	Upper Red	\$ 375,000	\$ 187,500
General Water Management	Camel Butte Dam	Tier II	ND Game & Fish	Lower Missouri	\$ 134,000	\$ 67,000
General Water Management	Des Lacs Retention Project	Tier II	Ward County Water Resource District	Mouse	\$ 1,800,000	\$ 900,000
General Water Management	Dry Dam Rehabilitation	Tier II	City of Beulah, ND	Lower Missouri	\$ 2,000,000	\$ 1,000,000
General Water Management	Elm River Dam No. 1 - Improvement	Tier II	Elm River Joint Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
General Water Management	Elm River Dam No. 2 - Improvement	Tier II	Elm River Joint Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
General Water Management	Elm River Dam No. 3 - Improvement	Tier II	Elm River Joint Water Resource District	Upper Red	\$ 500,000	\$ 250,000
General Water Management	Epping Springbrook Dam Repair	Tier II	Williams County Water Resource District	Upper Missouri	\$ 1,400,000	\$ 700,000
General Water Management	Flood Risk Reduction	Tier II	City of Beulah, ND	Lower Missouri	\$ 100,000	\$ 50,000
General Water Management	Frenier Dam	Tier II	Sargent County Water Resource District	Upper Red	\$ 375,000	\$ 187,500
General Water Management	GFCWRD Dam Site 8 - Outlet Pipe Repair	Tier II	Grand Forks County Water Resource District	Lower Red	\$ 30,000	\$ 15,000
General Water Management	Goschke Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 210,000	\$ 105,000
General Water Management	Harvey Dam - Primary Spillway Improvements	Tier II	Wells County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
General Water Management	Herzog Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 1,050,000	\$ 525,000
General Water Management	Kratochvil Dam Repairs	Tier II	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 50,000
General Water Management	Lake Tobiason Improvement Project	Tier II	Steele County Water Resource District	Upper Red	\$ 150,000	\$ 75,000
General Water Management	Mantador Dam - Wild Rice River	Tier II	Richland County Water Resource District	Upper Red	\$ 500,000	\$ 250,000
General Water Management	Maple River Dam - Hope Dam	Tier II	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
General Water Management	Melstad Dam Repairs	Tier II	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 50,000

Notes:

- Agricultural assessment drain projects were all assumed for Tier I because it is unknown which projects will have an assessment vote.
- Replacement or improvement projects involving 15 sponsors were assumed for Tier II because they were not included in DEQ's Intended Use Plan and therefore did not have "Disadvantaged Community" calculations available.
- It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
General Water Management	Morrison Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 210,000	\$ 105,000
General Water Management	Northgate Dam 2 Alternatives Analysis and Repairs	Tier II	Burke County Water Resource Board	Mouse	\$ 150,000	\$ 75,000
General Water Management	Olga Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 4,000,000	\$ 2,000,000
General Water Management	Parshall Spillway Removal	Tier II	City of Parshall, ND	Upper Missouri	\$ 100,000	\$ 50,000
General Water Management	Rosehill Township Dam	Tier II	Foster County WRD	James	\$ 70,000	\$ 35,000
General Water Management	Silver Lake Dam	Tier II	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 250,000
General Water Management	Skyrud Dam Repairs	Tier II	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 50,000
General Water Management	Soukop Dam Removal	Tier II	Walsh County Water Resource District	Lower Red	\$ 650,000	\$ 325,000
General Water Management	Sundvor Dam Repairs	Tier II	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 50,000
General Water Management	Tongue River Watershed Dams Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 250,000	\$ 125,000
General Water Management	Union Dam Repairs	Tier II	Walsh County Water Resource District	Lower Red	\$ 100,000	\$ 50,000
General Water Management	Weiler Dam Safety Improvements	Tier II	Pembina County Water Resource District	Lower Red	\$ 210,000	\$ 105,000
General Water Management	Whitman Dam Repairs	Tier II	Walsh County WRD	Lower Red	\$ 100,000	\$ 50,000
General Water Management	Mirror Lake Dam Alternatives Evaluation and Repair	Tier III	Hettinger Park District	Lower Missouri	\$ 600,000	\$ 240,000
General Water Management	Mirror Lake Dam Alternatives Evaluation and Repair	Tier III	Hettinger Park District	Lower Missouri	\$ 600,000	\$ 240,000
General Water Management - Recreation	Golden Lake Improvement Project	Tier III	Steele County Water Resource District	Upper Red	\$ 495,000	\$ 198,000
General Water Management - Recreation	Harvey Dam - Pool Elevation Modifications	Tier III	Wells County Water Resource District	Lower Red	\$ 425,000	\$ 170,000
General Water Management - Recreation	McDowell Dam Supplemental Water Supply	Tier III	Burleigh County Water Resource District	Lower Missouri	\$ 1,027,712	\$ 411,085
Individual Rural Farmstead Ring Dikes	Homestead Ring Dike	Tier III	Grand Forks County Water Resource District	Lower Red	\$ 100,000	\$ 40,000
Individual Rural Farmstead Ring Dikes	Ring Dike Program	Tier III	Richland County Water Resource District	Upper Red	\$ 275,000	\$ 110,000
Irrigation	Dickey-Sargent Irrigation District Modernization Project	Tier I	Dickey-Sargent Irrigation District	James	\$ 2,625,000	\$ 1,706,250
Irrigation	McClusky Canal Irrigation	Tier I	Garrison Diversion Conservancy District	Lower Missouri	\$ 7,500,000	\$ 4,875,000
Irrigation	Horsehead Irrigation District Study Phase 2	Tier III	Horsehead Irrigation District	Lower Missouri	\$ 800,000	\$ 320,000
Large Scale Flood Control	Lower Heart - Mandan Levee Accreditation Project	Tier I	Lower Heart Water Resource District, City of Mandan	Lower Missouri	\$ 16,000,000	\$ 9,600,000
Large Scale Flood Control	Mouse River Enhanced Flood Protection Project (MREPPP)	Tier I	Souris River Joint Board; City of Minot	Mouse	\$ 191,670,000	\$ 115,002,000
Large Scale Flood Control	South Bismarck Flood Control Project	Tier I	City of Bismarck	Lower Missouri	\$ 17,172,795	\$ 10,303,677
Large Scale Flood Control	Valley City Permanent Flood Protection	Tier I	City of Valley City	Upper Red	\$ 22,500,000	\$ 18,000,000
Multipurpose	Red River Basin Commission Operations	Tier I	Red river Basin Commission	Multi-Basin	\$ 250,000	\$ 162,500
Multipurpose	Antelope Creek Watershed Planning Project	Tier III	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 160,000
Multipurpose	Painted Woods Outlet and High Flow Channel	Tier III	McLean County Water Resource District	Lower Missouri	\$ 1,668,043	\$ 667,217
Multipurpose	Sheyenne River Watershed Planning Project	Tier III	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 160,000
Multipurpose	Wild Rice River Watershed Planning Project	Tier III	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 160,000
Other Flood Control	Beulah Flood Control	Tier I	Mercer County WRD	Lower Missouri	\$ 1,000,000	\$ 650,000
Other Flood Control	Christine Flood Control Project	Tier I	City of Christine	Upper Red	\$ 30,000,000	\$ 19,500,000
Other Flood Control	City of Amenia Flood Protection Levee	Tier I	Cass County Joint Water Resource District	Upper Red	\$ 5,000,000	\$ 3,250,000
Other Flood Control	City of Cavalier Flood Risk Mitigation Project	Tier I	Pembina County Water Resource District & City of Cavalier	Lower Red	\$ 1,250,000	\$ 812,500
Other Flood Control	City of Crystal Flood Risk Mitigation Project	Tier I	Pembina County Water Resource District & City of Crystal	Lower Red	\$ 1,250,000	\$ 812,500
Other Flood Control	City of Gilby Flood Protection	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 106,000	\$ 68,900
Other Flood Control	Davenport Flood Risk Reduction Project	Tier I	Maple River Water Resource District	Upper Red	\$ 3,333,333	\$ 2,166,666
Other Flood Control	Drain Improvements	Tier I	City of Langdon	Lower Red	\$ 750,000	\$ 487,500
Other Flood Control	Dresden 2 Drain	Tier I	Cavalier County Water Resource District	Lower Red	\$ 460,000	\$ 299,000
Other Flood Control	English Coulee Flood Protection System Improvements	Tier I	City of Grand Forks	Lower Red	\$ 2,000,000	\$ 1,300,000
Other Flood Control	Hazen Flood Risk Protection	Tier I	City of Hazen	Lower Missouri	\$ 2,000,000	\$ 1,300,000
Other Flood Control	LaMoure Flood Control Project	Tier I	City of LaMoure, ND	James	\$ 4,800,000	\$ 3,120,000
Other Flood Control	Mott Flood Risk Control	Tier I	City of Mott	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 2,000,000	\$ 1,300,000
Other Flood Control	Village of Mekinock Flood Protection	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 100,000	\$ 65,000
Other Flood Control	Zap Flood Control	Tier I	Mercer County WRD	Lower Missouri	\$ 1,000,000	\$ 650,000
Other Flood Control	Sargent County - Shortfoot Creek Detention Project	Tier II	Sargent County Water Resource District	Upper Red	\$ 3,000,000	\$ 1,500,000
Other Flood Control	Upper Maple River Watershed Detention - Site # 1	Tier II	Cass County Joint Water Resource District	Upper Red	\$ 10,000,000	\$ 5,000,000
Other Flood Control	Cass County Rural Ring Dikes	Tier III	Cass County Joint Water Resource District	Upper Red	\$ 200,000	\$ 80,000

Notes:

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-It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Other Flood Control	Permanent Flood Protection Feasibility Study	Tier III	City of LaMoure	James	\$ 115,000	\$ 46,000
Other Flood Control	Ring Dike Program	Tier III	Walsh County Water Resource District	Lower Red	\$ 275,000	\$ 110,000
Rural Flood Control	7 Mile Coulee	Tier II	Renville County WRD	Mouse	\$ 300,000	\$ 150,000
Rural Flood Control	Crystal Springs Watershed Initiative	Tier II	Stutsman County Commission and WRD	Lower Missouri	\$ 980,000	\$ 490,000
Rural Flood Control	Eckelson Lake Outlet Improvements	Tier II	Barnes County Water Resource District	Upper Red	\$ 1,100,000	\$ 550,000
Rural Flood Control	Island Lake Outlet Improvements	Tier II	Barnes County Water Resource District	James	\$ 550,000	\$ 275,000
Rural Flood Control	McKenna Lake Drainage	Tier II	Logan County Water Resource Board	James	\$ 300,000	\$ 150,000
Rural Flood Control	Meadow Lake Outlet Improvements	Tier II	Barnes County Water Resource District	James	\$ 1,200,000	\$ 600,000
Rural Flood Control	Spring Creek Channel Improvements	Tier II	Barnes County Water Resource District	Upper Red	\$ 1,500,000	\$ 750,000
Rural Flood Control	Ten Mile Lake Outlet Improvements	Tier II	Barnes County Water Resource District	Upper Red	\$ 7,000,000	\$ 3,500,000
Water Conveyance (Bank Stabilization)	52nd Street-Section 24 Normanna Township Bank Stabilization	Tier II	Cass County Highway Department, Normanna Township	Upper Red	\$ 1,200,000	\$ 600,000
Water Conveyance (Bank Stabilization)	Bank Stabilization	Tier II	City of Center, ND	Lower Missouri	\$ 1,200,000	\$ 600,000
Water Conveyance (Bank Stabilization)	Fullers Lake	Tier II	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 500,000
Water Conveyance (Bank Stabilization)	Kimball Bottoms Bank Stabilization	Tier II	Burleigh County Park Board	Lower Missouri	\$ 3,100,000	\$ 1,550,000
Water Conveyance (Bank Stabilization)	Missouri River Bank Stabilization	Tier II	McLean County Water Resource District	Lower Missouri	\$ 1,500,000	\$ 750,000
Water Conveyance (Bank Stabilization)	Missouri River Bank Stabilization - Section 32 (O&M)	Tier II	Burleigh County Water Resource District	Lower Missouri	\$ 1,000,000	\$ 500,000
Water Conveyance (Bank Stabilization)	Sheyenne River Bank Stabilization	Tier II	Barnes County Water Resource District	Upper Red	\$ 350,000	\$ 175,000
Water Conveyance (Bank Stabilization)	Upper Sheyenne River Watershed Project	Tier II	Upper Sheyenne River Joint Water Resource Board	Upper Red	\$ 810,000	\$ 405,000
Water Conveyance (Bank Stabilization)	West Fargo Diversion Channel Improvement - Study	Tier III	Southeast Cass Water Resource District	Upper Red	\$ 1,000,000	\$ 400,000
Water Conveyance (Drains)	Alternate 200 Drain 56 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 340,000	\$ 221,000
Water Conveyance (Drains)	Belmont-Stavanger Drain 52 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 750,000	\$ 487,500
Water Conveyance (Drains)	Blanchard-Norman Drain No. 23-40 Lateral Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Bloomfield Drain No. 46 Lateral Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Borke Drain No.15 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 80,000	\$ 52,000
Water Conveyance (Drains)	Brander Drain Extension	Tier I	Bottineau County WRD	Mouse	\$ 280,000	\$ 182,000
Water Conveyance (Drains)	Burke Drain No.16 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 70,000	\$ 45,500
Water Conveyance (Drains)	Carrington Creek	Tier I	Foster County WRD	James	\$ 297,000	\$ 193,050
Water Conveyance (Drains)	Carson Drain No.10 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	Christopherson Drain No. 50 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 60,000	\$ 39,000
Water Conveyance (Drains)	Cornell Township Improvement District #80	Tier I	Maple River Water Resource District	Upper Red	\$ 2,500,000	\$ 1,625,000
Water Conveyance (Drains)	Costello Drain Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Drain 40 Area Flood Control Project	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Drain No. 12 (Rush River) Channel Improvements	Tier I	Rush River Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Drain No. 13 Channel Improvement	Tier I	North Cass Water Resource District	Upper Red	\$ 3,000,000	\$ 1,950,000
Water Conveyance (Drains)	Drain No. 21 Channel Improvement Project & Outlet Improveme	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Drain No. 21C Channel Improvement Project	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Drain No. 21C Proposed Lateral	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Drain No. 22 Channel Improvement	Tier I	North Cass Water Resource District	Upper Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Drain No. 23 Channel Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Drain No. 25 Outlet Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Drain No. 26 Channel Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Drain No. 29 - Channel Improvements	Tier I	Rush River Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Drain No. 29A - Channel Improvements	Tier I	Rush River Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Drain No. 35 Channel Improvements	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Drain No. 45 Channel Improvements	Tier I	Southeast Cass Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Drain No. 46	Tier I	Maple River Water Resource District	Upper Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	Drain No. 55 Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Drain No. 56	Tier I	Maple River Water Resource District	Upper Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	Drain No. 58 Channel Improvements	Tier I	Maple River Water Resource District	Upper Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	Drain No. 78	Tier I	Rush River Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000

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2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Conveyance (Drains)	Drain No. 82 (New Legal Drain)	Tier I	Trail County WRD	Lower Red	\$ 400,000	\$ 260,000
Water Conveyance (Drains)	Elm River New Drain	Tier I	Elm River Joint Water Resource District	Upper Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Elm River-Knudsvig Diversion Drain No. 73 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 110,000	\$ 71,500
Water Conveyance (Drains)	Elms Drain	Tier I	Bottineau County WRD	Mouse	\$ 180,000	\$ 117,000
Water Conveyance (Drains)	Establishment of Pembina County Drain 80	Tier I	Pembina County Water Resource District	Lower Red	\$ 280,000	\$ 182,000
Water Conveyance (Drains)	Establishment of Pembina County Drain 83	Tier I	Pembina County Water Resource District	Lower Red	\$ 3,125,000	\$ 2,031,250
Water Conveyance (Drains)	Establishment of Walsh County Drain 100	Tier I	Walsh County Water Resource District	Lower Red	\$ 2,800,000	\$ 1,820,000
Water Conveyance (Drains)	Establishment of Walsh County Drain 88	Tier I	Walsh County Water Resource District	Lower Red	\$ 3,600,000	\$ 2,340,000
Water Conveyance (Drains)	Establishment of Walsh County Drain 90	Tier I	Walsh County Water Resource District	Lower Red	\$ 16,300,000	\$ 10,595,000
Water Conveyance (Drains)	Establishment of Walsh County Drain 90-1	Tier I	Walsh County Water Resource District	Lower Red	\$ 3,200,000	\$ 2,080,000
Water Conveyance (Drains)	Estabrook Drain	Tier I	Foster County WRD	James	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Gardena Lateral	Tier I	Bottineau County WRD	Mouse	\$ 141,000	\$ 91,650
Water Conveyance (Drains)	Garfield Drain No.32 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 190,000	\$ 123,500
Water Conveyance (Drains)	Grand Forks County Legal Drain No. 19 - Channel Improvement	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 960,000	\$ 624,000
Water Conveyance (Drains)	Grand Forks County Legal Drain No. 60 - English Coulee Dam Outfall	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 800,000	\$ 520,000
Water Conveyance (Drains)	Grand Forks County Legal Drain No. 61	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 480,000	\$ 312,000
Water Conveyance (Drains)	Grand Forks County Legal Drain No. 62 - Northwood Township Drain	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 600,000	\$ 390,000
Water Conveyance (Drains)	Greenfield-Bohnsack Drain No.57 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 600,000	\$ 390,000
Water Conveyance (Drains)	Hamlet Drain	Tier I	Renville County WRD	Mouse	\$ 165,000	\$ 107,250
Water Conveyance (Drains)	Hanson Drain No.18 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 290,000	\$ 188,500
Water Conveyance (Drains)	Hanson-Dalrymple Drain No.58 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 70,000	\$ 45,500
Water Conveyance (Drains)	Hatton Drain No.45 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 130,000	\$ 84,500
Water Conveyance (Drains)	Hillsboro Drain No. 26 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Holmen Drain No.43 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Hulse Coulee	Tier I	Bottineau County WRD	Mouse	\$ 143,000	\$ 92,950
Water Conveyance (Drains)	Hurley Drain	Tier I	Renville County WRD	Mouse	\$ 270,000	\$ 175,500
Water Conveyance (Drains)	Improvement and Extension of Grand Forks County Legal Drain No. 19	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 9,795,000	\$ 6,366,750
Water Conveyance (Drains)	Improvements to Drain 55	Tier I	Pembina County Water Resource District	Lower Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Improvements to Drain 67E	Tier I	Pembina County Water Resource District	Lower Red	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Improvements to Tongue River Cutoff	Tier I	Pembina County Water Resource District	Lower Red	\$ 7,500,000	\$ 4,875,000
Water Conveyance (Drains)	Kaufman Drain No.22 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 180,000	\$ 117,000
Water Conveyance (Drains)	Kelly Creek	Tier I	Foster County WRD	James	\$ 378,000	\$ 245,700
Water Conveyance (Drains)	Kelso Floodway Drain No. 70 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 290,000	\$ 188,500
Water Conveyance (Drains)	Little Deep Creek	Tier I	Renville County WRD	Mouse	\$ 370,500	\$ 240,825
Water Conveyance (Drains)	Mayville-Blanchard Drain No. 39 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 80,000	\$ 52,000
Water Conveyance (Drains)	McCoy-McCradie Drain No. 4- 14 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Miller Drain No. 29 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 520,000	\$ 338,000
Water Conveyance (Drains)	Morgan Drain No. 36 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 370,000	\$ 240,500
Water Conveyance (Drains)	MR-1 Channel Improvements	Tier I	Maple River Water Resource District	Upper Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	MR-2 Channel Improvements	Tier I	Maple River Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Munter Drain No. 6 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 230,000	\$ 149,500
Water Conveyance (Drains)	Murray Drain No. 17 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 490,000	\$ 318,500
Water Conveyance (Drains)	N. Mayville Drain No. 8 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 2,880,000	\$ 1,872,000
Water Conveyance (Drains)	NC-1 Channel Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	NC-2 Channel Improvements	Tier I	North Cass Water Resource District	Upper Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Nelson Drain No. 28 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 300,000	\$ 195,000
Water Conveyance (Drains)	North Landa Drain	Tier I	Bottineau County WRD	Mouse	\$ 1,800,000	\$ 1,170,000
Water Conveyance (Drains)	Norway Drain No. 38 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 490,000	\$ 318,500
Water Conveyance (Drains)	Palace Drain No. 80 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Paulson Drain No. 7 Improvement Project	Tier I	Trail County WRD	Lower Red	\$ 230,000	\$ 149,500

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Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Conveyance (Drains)	Pembina County Drain 4 Improvements	Tier I	Pembina County Water Resource District	Lower Red	\$ 205,000	\$ 133,250
Water Conveyance (Drains)	Pembina County Drain 5 Expansion	Tier I	Pembina County Water Resource District	Lower Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Pembina County Drain 67B Expansion	Tier I	Pembina County Water Resource District	Lower Red	\$ 2,700,000	\$ 1,755,000
Water Conveyance (Drains)	Preston Floodway Drain No. 69 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 260,000	\$ 169,000
Water Conveyance (Drains)	Realignment of Grand Forks County Legal Drain No. 60 - English	Tier I	Grand Forks County Water Resource District	Lower Red	\$ 900,000	\$ 585,000
Water Conveyance (Drains)	Red Owl Drain No. 55 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 220,000	\$ 143,000
Water Conveyance (Drains)	Richland County Drain 12 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 14 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 18 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 24 Establishment	Tier I	Richland County Water Resource District	Upper Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Richland County Drain 3 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Richland County Drain 4 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Richland County Drain 41 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 5(37) Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 65 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Richland County Drain 7 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County Drain 95 Improvements	Tier I	Richland County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Richland County New Drain Establishment	Tier I	Richland County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Richland-Sargent Drain No. 1	Tier I	Richland Sargent Joint Water Resource District	Upper Red	\$ 2,000,000	\$ 1,300,000
Water Conveyance (Drains)	Roseville Drain No. 19 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 7,500,000	\$ 4,875,000
Water Conveyance (Drains)	Rust Drain No. 24 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 210,000	\$ 136,500
Water Conveyance (Drains)	Sargent County Drain No. 11	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 12	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 13	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 16	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 2	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 4	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 7	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 8	Tier I	Sargent County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Sargent County Drain No. 9	Tier I	Sargent County Water Resource District	Upper Red	\$ 3,000,000	\$ 1,950,000
Water Conveyance (Drains)	Serguis Drain	Tier I	Bottineau County WRD	Mouse	\$ 770,000	\$ 500,500
Water Conveyance (Drains)	South Mayville Drain No. 9 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 160,000	\$ 104,000
Water Conveyance (Drains)	Spring Creek Drain	Tier I	Bottineau County WRD	Mouse	\$ 150,000	\$ 97,500
Water Conveyance (Drains)	Starbuck Drain	Tier I	Bottineau County WRD	Mouse	\$ 241,500	\$ 156,975
Water Conveyance (Drains)	Steele County - New Drain Improvement District-Proposed Cha	Tier I	Steele County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Steele County - New Drain Improvement District-Proposed Cha	Tier I	Steele County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Steele County - New Drain Improvement District-Proposed Cha	Tier I	Steele County Water Resource District	Upper Red	\$ 1,500,000	\$ 975,000
Water Conveyance (Drains)	Steele County Drain #1 - Channel Improvement Project & New L	Tier I	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Steele County Drain #11 - Channel Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Steele County Drain #12 - Channel Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 900,000	\$ 585,000
Water Conveyance (Drains)	Steele County Drain #13 - Channel Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 900,000	\$ 585,000
Water Conveyance (Drains)	Steele County Drain #2 - Channel Improvement & New Lateral	Tier I	Steele County Water Resource District	Upper Red	\$ 1,000,000	\$ 650,000
Water Conveyance (Drains)	Steele County Drain #3 - Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Steele County Drain #4 - Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 1,250,000	\$ 812,500
Water Conveyance (Drains)	Steele County Drain #6 - Channel Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 900,000	\$ 585,000
Water Conveyance (Drains)	Steele County Drain #8 - Channel Improvement Project	Tier I	Steele County Water Resource District	Upper Red	\$ 900,000	\$ 585,000
Water Conveyance (Drains)	Steele-Traill Drain No. 17A Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 220,000	\$ 143,000
Water Conveyance (Drains)	Steeneron Drain No. 20 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 450,000	\$ 292,500
Water Conveyance (Drains)	Stewart-Anderson Legal Drain No. 2 Improvements	Tier I	Barnes County Water Resource District	Upper Red	\$ 500,000	\$ 325,000
Water Conveyance (Drains)	Stone Creek Lateral C	Tier I	Bottineau County WRD	Mouse	\$ 407,000	\$ 264,550

Notes:

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- It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Conveyance (Drains)	Svea Drain Improvements	Tier I	Barnes County Water Resource District	Upper Red	\$ 600,000	\$ 390,000
Water Conveyance (Drains)	Thordenskjold Drain Channel Improvements	Tier I	Barnes County Water Resource District	Upper Red	\$ 3,300,000	\$ 2,145,000
Water Conveyance (Drains)	Tolley Slough Outlet	Tier I	Renville County WRD	Mouse	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Viking-Lindaas Drain No. 44 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 130,000	\$ 84,500
Water Conveyance (Drains)	Walsh County Drain 10 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 850,000	\$ 552,500
Water Conveyance (Drains)	Walsh County Drain 25 Outlet Reconstruction	Tier I	Walsh County Water Resource District	Lower Red	\$ 250,850	\$ 163,053
Water Conveyance (Drains)	Walsh County Drain 27 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 1,150,000	\$ 747,500
Water Conveyance (Drains)	Walsh County Drain 28 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 1,200,000	\$ 780,000
Water Conveyance (Drains)	Walsh County Drain 29 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 950,000	\$ 617,500
Water Conveyance (Drains)	Walsh County Drain 5 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 1,100,000	\$ 715,000
Water Conveyance (Drains)	Walsh County Drain 50 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 4,615,100	\$ 2,999,815
Water Conveyance (Drains)	Walsh County Drain 7 Improvements	Tier I	Walsh County Water Resource District	Lower Red	\$ 1,400,000	\$ 910,000
Water Conveyance (Drains)	Wold Drain No. 62 Improvement Project	Tier I	Traill County WRD	Lower Red	\$ 190,000	\$ 123,500
Water Conveyance (Snagging and Clearing)	2027 Snagging & Clearing - Sheyenne Reach	Tier II	Southeast Cass Water Resource District	Upper Red	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	2027 Snagging & Clearing - Wild Rice	Tier II	Southeast Cass Water Resource District	Upper Red	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	2028 Snagging & Clearing - Sheyenne Reach	Tier II	Southeast Cass Water Resource District	Upper Red	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	2028 Snagging & Clearing - Wild Rice	Tier II	Southeast Cass Water Resource District	Upper Red	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	Antelope Creek Snagging and Clearing	Tier II	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Forest River Snagging and Clearing	Tier II	Walsh County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	James River Tree Removal Project - Sections VI - XII	Tier II	City of Jamestown	James	\$ 500,000	\$ 250,000
Water Conveyance (Snagging and Clearing)	Middle Branch Park River Snagging and Clearing	Tier II	Walsh County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	North Branch Park River Snagging and Clearing	Tier II	Walsh County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Sheyenne River Snagging & Clearing	Tier II	Barnes County Water Resource District	Upper Red	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	Sheyenne River Snagging and Clearing	Tier II	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Snagging and Clearing - Beulah	Tier II	Mercer County WRD	Lower Missouri	\$ 1,000,000	\$ 500,000
Water Conveyance (Snagging and Clearing)	Snagging and Clearing - Hazen	Tier II	Mercer County WRD	Lower Missouri	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	Snagging and Clearing - Zap	Tier II	Mercer County WRD	Lower Missouri	\$ 200,000	\$ 100,000
Water Conveyance (Snagging and Clearing)	South Branch Park River Snagging and Clearing	Tier II	Walsh County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Tongue River Snagging and Clearing	Tier II	Pembina County Water Resource District	Lower Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Traill County Snagging and Clearing	Tier II	Traill County WRD	Lower Red	\$ 100,000	\$ 50,000
Water Conveyance (Snagging and Clearing)	Ward County Snagging and Clearing	Tier II	Ward County Water Resource District	Mouse	\$ 800,000	\$ 400,000
Water Conveyance (Snagging and Clearing)	Wild Rice River Snagging and Clearing	Tier II	Richland County Water Resource District	Upper Red	\$ 400,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	Elm River Snagging and Clearing Project	Tier III	Elm River Joint Water Resource District	Upper Red	\$ 400,000	\$ 160,000
Water Conveyance (Snagging and Clearing)	Hazen Snagging and Clearing	Tier III	City of Hazen	Lower Missouri	\$ 500,000	\$ 200,000
Water Conveyance (Snagging and Clearing)	James River - Snagging and Clearing	Tier III	Wells County Water Resource District	James	\$ 80,000	\$ 32,000
Water Conveyance (Snagging and Clearing)	Pipestem - Snagging and Clearing	Tier III	Wells County Water Resource District	James	\$ 150,000	\$ 60,000
Water Conveyance (Snagging and Clearing)	Rocky Run - Woodward - Snagging and Clearing	Tier III	Wells County Water Resource District	James	\$ 180,000	\$ 72,000
Water Conveyance (Snagging and Clearing)	Snagging & Clearing - Rush River Reaches	Tier III	Rush River Water Resource District	Upper Red	\$ 50,000	\$ 20,000
Water Supply (Municipal)	RRWSP Supply Pipeline: Missouri River Intake to Washburn Wa	Tier I	GD CD & LAWA	Lower Missouri	\$ 5,818,579	\$ 3,782,076
Water Supply (Municipal)	2 Block Water Main Extension	Tier II	City of Wildrose	Upper Missouri	\$ 522,900	\$ 261,450
Water Supply (Municipal)	2027-1 AC Watermain Replacement	Tier II	City of Richardton	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 466,000	\$ 233,000
Water Supply (Municipal)	2028-1 AC Watermain Replacement	Tier II	City of Richardton	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 520,000	\$ 260,000
Water Supply (Municipal)	2028-2 AC Watermain Replacement	Tier II	City of Richardton	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 310,000	\$ 155,000
Water Supply (Municipal)	22nd Avenue SE Watermain Extension and Connectivity Project	Tier II	City of Lincoln, North Dakota	Lower Missouri	\$ 4,000,000	\$ 2,000,000
Water Supply (Municipal)	3rd St NE Reconstruction	Tier II	City of Watford City	Upper Missouri	\$ 1,977,938	\$ 988,969
Water Supply (Municipal)	3rd St SW Reconstruction	Tier II	City of Watford City	Upper Missouri	\$ 1,390,617	\$ 695,309
Water Supply (Municipal)	4th St SW Reconstruction	Tier II	City of Watford City	Upper Missouri	\$ 899,904	\$ 449,952
Water Supply (Municipal)	66th Street SE Watermain Upsizing and Continuity Improvement	Tier II	City of Lincoln, North Dakota	Lower Missouri	\$ 300,000	\$ 150,000
Water Supply (Municipal)	Amenia Water Distribution System Improvements	Tier II	City of Amen ia	Upper Red	\$ 80,000	\$ 40,000
Water Supply (Municipal)	Arthur Pump House Rehabilitation	Tier II	City of Arthur	Upper Red	\$ 385,000	\$ 192,500

Notes:

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2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Municipal)	Beach Water Tower Improvements	Tier II	City of Beach	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 600,000	\$ 300,000
Water Supply (Municipal)	Belfield Water System Improvements Phase 2	Tier II	City of Belfield	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 8,799,715	\$ 4,399,858
Water Supply (Municipal)	Bowman New Water Storage Reservoir	Tier II	City of Bowman	Lower Missouri	\$ 2,849,000	\$ 1,424,500
Water Supply (Municipal)	Bowman Water Main Replacement Project	Tier II	City of Bowman	Lower Missouri	\$ 2,922,200	\$ 1,461,100
Water Supply (Municipal)	Carrington: Hwy 281 Watermain Replacement Project	Tier II	City of Carrington	James	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	City of Edgeley Water Line	Tier II	City of Edgeley	James	\$ 25,000	\$ 12,500
Water Supply (Municipal)	City of Enderlin Lead Service Line Replacement	Tier II	City of Enderlin	Upper Red	\$ 4,200,000	\$ 2,100,000
Water Supply (Municipal)	City of Westhope - NW Water Main Replacement	Tier II	City of Westhope	Mouse	\$ 819,510	\$ 409,755
Water Supply (Municipal)	Dakota Street Water Distribution System Extension & Looping	Tier II	City of Tioga, ND	Upper Missouri	\$ 450,000	\$ 225,000
Water Supply (Municipal)	Dodge Water Storage Replacement	Tier II	City of Dodge	Lower Missouri	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Gladstone Water Improvements	Tier II	City of Gladstone	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 9,400,000	\$ 4,700,000
Water Supply (Municipal)	Glen Ullin Water Main Replacement	Tier II	City of Glen Ullin	Lower Missouri	\$ 3,600,000	\$ 1,800,000
Water Supply (Municipal)	Glen Ullin Water Storage Improvements	Tier II	City of Glen Ullin	Lower Missouri	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Halliday Watermain Replacement	Tier II	City of Halliday	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 3,000,000	\$ 1,500,000
Water Supply (Municipal)	Hazelton Pump House and Water Treatment Improvements	Tier II	City of Hazelton	Lower Missouri	\$ 3,000,000	\$ 1,500,000
Water Supply (Municipal)	Hazen Water Improvement District	Tier II	City of Hazen	Lower Missouri	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Hettinger Capital Improvements	Tier II	City of Hettinger	Lower Missouri	\$ 1,178,000	\$ 589,000
Water Supply (Municipal)	Hydrant and Gate Valve Replacements	Tier II	City of Portal	Mouse	\$ 150,000	\$ 75,000
Water Supply (Municipal)	Interim Water Treatment Plant Improvement Project	Tier II	City of Grafton	Lower Red	\$ 4,000,000	\$ 2,000,000
Water Supply (Municipal)	Jetson Water Main Replacement	Tier II	City of Grenora	Upper Missouri	\$ 1,111,650	\$ 555,825
Water Supply (Municipal)	Jud Water Distribution Improvements	Tier II	City of Jud	James	\$ 700,000	\$ 350,000
Water Supply (Municipal)	Kulm Water Tower Replacement	Tier II	City of Kulm	Lower Missouri	\$ 1,800,000	\$ 900,000
Water Supply (Municipal)	Lead Service Line Replacement	Tier II	City of Kenmare, ND	Mouse	\$ 2,540,000	\$ 1,270,000
Water Supply (Municipal)	Lead Service Line Replacement	Tier II	City of Tioga, ND	Upper Missouri	\$ 830,000	\$ 415,000
Water Supply (Municipal)	Lead Service Line Replacement	Tier II	City of Glenburn	Mouse	\$ 440,000	\$ 220,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Northwood	Lower Red	\$ 1,250,000	\$ 625,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Grafton	Lower Red	\$ 1,125,000	\$ 562,500
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Hillsboro	Lower Red	\$ 930,000	\$ 465,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Beach	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 640,000	\$ 320,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of New Town	Lower Missouri	\$ 639,000	\$ 319,500
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Cavalier	Lower Red	\$ 610,000	\$ 305,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	Upper Souris Water District	Mouse	\$ 600,000	\$ 300,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Parshall, ND	Upper Missouri	\$ 570,000	\$ 285,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Bowbells	Upper Missouri	\$ 540,000	\$ 270,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of New Salem	Lower Missouri	\$ 486,000	\$ 243,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Larimore	Devils Lake	\$ 280,000	\$ 140,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of St. John	Devils Lake	\$ 170,000	\$ 85,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Minto	Lower Red	\$ 150,000	\$ 75,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Drake	Mouse	\$ 120,000	\$ 60,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Fullerton	James	\$ 100,000	\$ 50,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Rolla	Devils Lake	\$ 90,000	\$ 45,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Hannaford	Lower Red	\$ 80,000	\$ 40,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Sheyenne	Lower Red	\$ 67,200	\$ 33,600
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier II	City of Gladstone	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 46,000	\$ 23,000
Water Supply (Municipal)	Lead Water Service Line Replacement	Tier II	City of Ashley	James	\$ 450,000	\$ 225,000
Water Supply (Municipal)	Lead Water Service Line Replacement	Tier II	City of Underwood	Lower Missouri	\$ 400,000	\$ 200,000
Water Supply (Municipal)	Lead Water Service Line Replacement	Tier II	City of Turtle Lake	Lower Missouri	\$ 320,000	\$ 160,000
Water Supply (Municipal)	Lead Water Service Line Replacement	Tier II	City of Gackle	James	\$ 200,000	\$ 100,000
Water Supply (Municipal)	Lead Water Service Line Replacement	Tier II	City of Coleharbor	Lower Missouri	\$ 50,000	\$ 25,000
Water Supply (Municipal)	Lead/Copper, AC Pipe Removal and Replacement	Tier II	Turtle Mountain Public Utilities Commission	Mouse	\$ 3,500,000	\$ 1,750,000

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2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Municipal)	Leeds Water Distribution System Improvements	Tier II	City of Leeds	Devils Lake	\$ 1,000,000	\$ 500,000
Water Supply (Municipal)	Lehr Pumphouse and Water Tower Improvements	Tier II	City of Lehr	Lower Missouri	\$ 200,000	\$ 100,000
Water Supply (Municipal)	McVille Main Street Improvements	Tier II	City of McVille	Lower Red	\$ 692,765	\$ 346,383
Water Supply (Municipal)	Medora Water Tank	Tier II	City of Medora	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 1,035,550	\$ 517,775
Water Supply (Municipal)	Miscellaneous Infrastructure Improvements	Tier II	City of Flasher, ND	Lower Missouri	\$ 2,500,000	\$ 1,250,000
Water Supply (Municipal)	Montana West Infrastructure Improvements	Tier II	City of Carson, ND	Lower Missouri	\$ 380,000	\$ 190,000
Water Supply (Municipal)	Mott Watermain Replacement	Tier II	City of Mott	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 2,400,000	\$ 1,200,000
Water Supply (Municipal)	Napoleon Water Extension	Tier II	City of Napoleon	James	\$ 1,200,000	\$ 600,000
Water Supply (Municipal)	Napoleon Watermain Replacement	Tier II	City of Napoleon	James	\$ 3,800,000	\$ 1,900,000
Water Supply (Municipal)	New England Watermain Extension and Looping	Tier II	City of New England	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 500,000	\$ 250,000
Water Supply (Municipal)	New Leipzig Infrastructure Improvements PH I	Tier II	City of New Leipzig	Lower Missouri	\$ 8,000,000	\$ 4,000,000
Water Supply (Municipal)	New Leipzig Infrastructure Improvements PH II	Tier II	City of New Leipzig	Lower Missouri	\$ 10,000,000	\$ 5,000,000
Water Supply (Municipal)	North Medora Water Main Project	Tier II	City of Medora	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 3,915,000	\$ 1,957,500
Water Supply (Municipal)	Northside Watermain Replacement Project	Tier II	City of Hebron	Lower Missouri	\$ 5,737,100	\$ 2,868,550
Water Supply (Municipal)	Northwest Water & Sewer Replacements	Tier II	City of Mohall	Mouse	\$ 959,400	\$ 479,700
Water Supply (Municipal)	Park Ave East Reconstruction	Tier II	City of Watford City	Upper Missouri	\$ 1,162,436	\$ 581,218
Water Supply (Municipal)	Park River Surface Water Intake Improvements	Tier II	City of Grafton	Lower Red	\$ 2,200,000	\$ 1,100,000
Water Supply (Municipal)	Park River Water Main Replacement	Tier II	City of Park River	Lower Red	\$ 2,700,000	\$ 1,350,000
Water Supply (Municipal)	Parshall Wild Horse Addition Watermain Looping	Tier II	City of Parshall, ND	Upper Missouri	\$ 1,132,807	\$ 566,404
Water Supply (Municipal)	Parshall WTP Watermain Improvements	Tier II	City of Parshall, ND	Upper Missouri	\$ 200,000	\$ 100,000
Water Supply (Municipal)	Priority 7 Street & Utilities Project	Tier II	New Salem	Lower Missouri	\$ 2,317,500	\$ 1,158,750
Water Supply (Municipal)	Pump and Control Building Improvements	Tier II	City of Hunter	Upper Red	\$ 64,000	\$ 32,000
Water Supply (Municipal)	Pump House and Reservoir Improvements	Tier II	City of Beulah, ND	Lower Missouri	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Pump House and Water Tower Improvements	Tier II	City of Mott	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 1,200,000	\$ 600,000
Water Supply (Municipal)	Raw Water Piping Replacements	Tier II	North Prairie Regional Water District	Mouse	\$ 400,000	\$ 200,000
Water Supply (Municipal)	Red River Surface Water Intake Improvements	Tier II	City of Grafton	Lower Red	\$ 5,250,000	\$ 2,625,000
Water Supply (Municipal)	Redundant Raw Water Line	Tier II	City of Grafton	Lower Red	\$ 8,800,000	\$ 4,400,000
Water Supply (Municipal)	Robinson Water Distribution System Improvements	Tier II	City of Robinson	Lower Missouri	\$ 500,000	\$ 250,000
Water Supply (Municipal)	Scranton Capital Improvements	Tier II	City of Scranton	Lower Missouri	\$ 4,882,000	\$ 2,441,000
Water Supply (Municipal)	Sewer, Water, and Street Improvements District No. 2025-1	Tier II	City of Drayton	Lower Red	\$ 13,350,000	\$ 6,675,000
Water Supply (Municipal)	Sewer, Water, and Street Improvements Phase 2	Tier II	City of Drayton	Lower Red	\$ 18,600,000	\$ 9,300,000
Water Supply (Municipal)	South Lincoln Trunk Watermain Extension Project	Tier II	City of Lincoln, North Dakota	Lower Missouri	\$ 3,320,000	\$ 1,660,000
Water Supply (Municipal)	South Water, Sewer, & Storm Replacements	Tier II	City of Mohall	Mouse	\$ 2,421,700	\$ 1,210,850
Water Supply (Municipal)	Southside Watermain Replacement Project	Tier II	City of Hebron	Lower Missouri	\$ 4,140,600	\$ 2,070,300
Water Supply (Municipal)	Stanley Capital Improvement Plan Phase IV	Tier II	City of Stanley	Mouse	\$ 3,050,000	\$ 1,525,000
Water Supply (Municipal)	Stanley Capital Improvements Plan Phase 5 - 7th Ave	Tier II	City of Stanley	Mouse	\$ 6,650,000	\$ 3,325,000
Water Supply (Municipal)	Upham Watermain Replacement	Tier II	City of Upham	Mouse	\$ 591,760	\$ 295,880
Water Supply (Municipal)	Wahpeton Lead Service Line Replacement	Tier II	Wahpeton	Upper Red	\$ 1,499,128	\$ 749,564
Water Supply (Municipal)	Walsh County Water Supply – Park River WTP	Tier II	City of Park River	Lower Red	\$ 1,600,000	\$ 800,000
Water Supply (Municipal)	Washington Street Water Improvements	Tier II	City of Noonan	Mouse	\$ 1,144,912	\$ 572,456
Water Supply (Municipal)	Water Distribution System Improvements	Tier II	City of Hunter	Upper Red	\$ 120,000	\$ 60,000
Water Supply (Municipal)	Water Main and Pump House Improvements	Tier II	City of Gackle	James	\$ 1,000,000	\$ 500,000
Water Supply (Municipal)	Water Main Expansion (Northwest Growth Area)	Tier II	City of Valley City	Upper Red	\$ 1,250,000	\$ 625,000
Water Supply (Municipal)	Water Main Expansion (Southeast Growth Area)	Tier II	City of Valley City	Upper Red	\$ 1,250,000	\$ 625,000
Water Supply (Municipal)	Water Main Extension and Looping	Tier II	City of Beulah, ND	Lower Missouri	\$ 1,500,000	\$ 750,000
Water Supply (Municipal)	Water Main Improvements (NW, NE, SW & SE Quadrants)	Tier II	City of Valley City	Upper Red	\$ 5,000,000	\$ 2,500,000
Water Supply (Municipal)	Water Main Looping	Tier II	City of Langdon	Lower Red	\$ 800,000	\$ 400,000
Water Supply (Municipal)	Water Main Looping	Tier II	City of Portal	Mouse	\$ 500,000	\$ 250,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Underwood	Lower Missouri	\$ 8,000,000	\$ 4,000,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Tioga, ND	Upper Missouri	\$ 7,750,000	\$ 3,875,000

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Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Glenburn, ND	Mouse	\$ 7,600,000	\$ 3,800,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Cando, ND	Devils Lake	\$ 6,000,000	\$ 3,000,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Beulah, ND	Lower Missouri	\$ 4,000,000	\$ 2,000,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Fairmount	Upper Red	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Langdon	Lower Red	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Ashley	James	\$ 1,800,000	\$ 900,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Coleharbor	Lower Missouri	\$ 1,800,000	\$ 900,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Noonan	Mouse	\$ 1,258,600	\$ 629,300
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Sykeston	James	\$ 1,200,000	\$ 600,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Turtle Lake	Lower Missouri	\$ 1,200,000	\$ 600,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Selfridge	Lower Missouri	\$ 1,175,520	\$ 587,760
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Wildrose	Upper Missouri	\$ 851,900	\$ 425,950
Water Supply (Municipal)	Water Main Replacement	Tier II	City of Medina	Lower Missouri	\$ 600,000	\$ 300,000
Water Supply (Municipal)	Water Main Replacement	Tier II	City of McClusky	Lower Missouri	\$ 264,160	\$ 132,080
Water Supply (Municipal)	Water Main Replacement - CR15	Tier II	City of Crosby	Mouse	\$ 3,630,000	\$ 1,815,000
Water Supply (Municipal)	Water Main Replacement - CR23	Tier II	City of Sawyer	Mouse	\$ 1,550,000	\$ 775,000
Water Supply (Municipal)	Water Main Replacement - Phase 2	Tier II	City of Crosby	Mouse	\$ 330,000	\$ 165,000
Water Supply (Municipal)	Water Main Replacement - Priority 1	Tier II	City of Kenmare, ND	Mouse	\$ 4,200,000	\$ 2,100,000
Water Supply (Municipal)	Water Main Replacement - Priority 1	Tier II	City of Surrey, ND	Mouse	\$ 3,750,000	\$ 1,875,000
Water Supply (Municipal)	Water Main Replacement - Priority 2	Tier II	City of Surrey, ND	Mouse	\$ 5,000,000	\$ 2,500,000
Water Supply (Municipal)	Water Main Replacement - Priority 2	Tier II	City of Kenmare, ND	Mouse	\$ 3,650,000	\$ 1,825,000
Water Supply (Municipal)	Water Main Replacement for RR Crossings	Tier II	City of Harvey	Lower Red	\$ 400,000	\$ 200,000
Water Supply (Municipal)	Water Replacement	Tier II	City of Powers Lake	Upper Missouri	\$ 1,314,680	\$ 657,340
Water Supply (Municipal)	Water Storage Reservoir and Dedicated Fill Line	Tier II	City of Carson, ND	Lower Missouri	\$ 100,000	\$ 50,000
Water Supply (Municipal)	Water Storage Reservoir and Downtown Utilities	Tier II	City of Center, ND	Lower Missouri	\$ 4,000,000	\$ 2,000,000
Water Supply (Municipal)	Water Storage Reservoir Replacement	Tier II	City of Zap, ND	Lower Missouri	\$ 500,000	\$ 250,000
Water Supply (Municipal)	Water Storage Tank Replacement	Tier II	City of Richardton	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 5,000,000	\$ 2,500,000
Water Supply (Municipal)	Water Supply and Treatment Improvements	Tier II	City of Beulah	Lower Missouri	\$ 6,600,000	\$ 3,300,000
Water Supply (Municipal)	Water System Improvement Project	Tier II	City of Garrison	Upper Missouri	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Water System Improvements	Tier II	City of Binford	Lower Red	\$ 5,400,568	\$ 2,700,284
Water Supply (Municipal)	Water System Improvements 2026 Phase 1	Tier II	City of Grafton	Lower Red	\$ 5,200,000	\$ 2,600,000
Water Supply (Municipal)	Water System Improvements Phase 2	Tier II	City of Grafton	Lower Red	\$ 4,500,000	\$ 2,250,000
Water Supply (Municipal)	Water System Improvements Phase 3	Tier II	City of Grafton	Lower Red	\$ 5,400,000	\$ 2,700,000
Water Supply (Municipal)	Water Tank Replacement	Tier II	City of Flasher, ND	Lower Missouri	\$ 200,000	\$ 100,000
Water Supply (Municipal)	Water Tower and Booster Station Improvements	Tier II	City of Zeeland, ND	Lower Missouri	\$ 120,000	\$ 60,000
Water Supply (Municipal)	Water Tower Rehab and Watermain Improvements	Tier II	City of Wilton, ND	Lower Missouri	\$ 4,000,000	\$ 2,000,000
Water Supply (Municipal)	Water Tower Replacement	Tier II	City of Grenora	Upper Missouri	\$ 4,548,200	\$ 2,274,100
Water Supply (Municipal)	Water Tower Replacement	Tier II	City of Elgin, ND	Lower Missouri	\$ 120,000	\$ 60,000
Water Supply (Municipal)	Water Tower Replacement and Controls Upgrades	Tier II	City of Fairmount	Upper Red	\$ 3,000,000	\$ 1,500,000
Water Supply (Municipal)	Water Treatment	Tier II	City of Grenora	Upper Missouri	\$ 510,600	\$ 255,300
Water Supply (Municipal)	Water Treatment – Sulfate Removal	Tier II	City of Enderlin	Upper Red	\$ 7,200,000	\$ 3,600,000
Water Supply (Municipal)	Water Treatment Plant Improvements	Tier II	City of Garrison, ND	Upper Missouri	\$ 1,500,000	\$ 750,000
Water Supply (Municipal)	Water Treatment Plant Improvements	Tier II	City of Harvey	Lower Red	\$ 680,000	\$ 340,000
Water Supply (Municipal)	Water Treatment Plant Process Improvements	Tier II	City of Wahpeton	Upper Red	\$ 3,000,000	\$ 1,500,000
Water Supply (Municipal)	Water Treatment Plant Project	Tier II	City of Wishek	Lower Missouri	\$ 3,415,000	\$ 1,707,500
Water Supply (Municipal)	Water Treatment Plant Project	Tier II	City of Rolla	Devils Lake	\$ 2,900,000	\$ 1,450,000
Water Supply (Municipal)	Water Treatment Plant Rehabilitation	Tier II	City of Lisbon	Upper Red	\$ 6,500,000	\$ 3,250,000
Water Supply (Municipal)	Water Treatment Plant Rehabilitation	Tier II	City of McVille	Lower Red	\$ 1,732,600	\$ 866,300
Water Supply (Municipal)	Waterline Replacement Project	Tier II	City of Bottineau	Mouse	\$ 6,156,676	\$ 3,078,338
Water Supply (Municipal)	Watermain Replacement	Tier II	City of Taylor, ND	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 2,500,000	\$ 1,250,000

Notes:

- Agricultural assessment drain projects were all assumed for Tier I because it is unknown which projects will have an assessment vote.
- Replacement or improvement projects involving 15 sponsors were assumed for Tier II because they were not included in DEQ's Intended Use Plan and therefore did not have "Disadvantaged Community" calculations available.
- It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Municipal)	Watermain Replacement - Wallace Street, Ida to 3rd	Tier II	City of Burlington	Mouse	\$ 2,667,000	\$ 1,333,500
Water Supply (Municipal)	Wells and Transmission Main	Tier II	City of Lisbon	Upper Red	\$ 2,000,000	\$ 1,000,000
Water Supply (Municipal)	Wilton 2028 Utility Improvements	Tier II	City of Wilton	Lower Missouri	\$ 6,000,000	\$ 3,000,000
Water Supply (Municipal)	10th Ave E - Museum Dr To 21st St (24211 & 24212) - Urban Reco	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 3,000,000	\$ 1,200,000
Water Supply (Municipal)	11th Avenue NW Area Watermain Replacement	Tier III	City of Minot	Mouse	\$ 3,910,000	\$ 1,564,000
Water Supply (Municipal)	13th Ave W Reconstruct	Tier III	City of West Fargo, ND	Upper Red	\$ 1,000,000	\$ 400,000
Water Supply (Municipal)	15th Street Extension	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 2,800,000	\$ 1,120,000
Water Supply (Municipal)	1st Avenue West Reconstruction Project	Tier III	City of Williston	Upper Missouri	\$ 682,000	\$ 272,800
Water Supply (Municipal)	2027 Road Maintenance	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 8,400,000	\$ 3,360,000
Water Supply (Municipal)	2027 Watermain Replacement	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 8,900,000	\$ 3,560,000
Water Supply (Municipal)	2028 Watermain Replacement	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 5,500,000	\$ 2,200,000
Water Supply (Municipal)	2029 Watermain Replacement	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 6,300,000	\$ 2,520,000
Water Supply (Municipal)	2nd Ave E Reconstruct	Tier III	City of West Fargo, ND	Upper Red	\$ 1,800,000	\$ 720,000
Water Supply (Municipal)	5th Avenue Phase 1 Reconstruction Project	Tier III	City of Williston	Upper Missouri	\$ 1,014,000	\$ 405,600
Water Supply (Municipal)	5th Avenue Phase 2 Reconstruction Project	Tier III	City of Williston	Upper Missouri	\$ 1,128,960	\$ 451,584
Water Supply (Municipal)	7th Ave W Reconstruct Phase 1	Tier III	City of West Fargo, ND	Upper Red	\$ 2,100,000	\$ 840,000
Water Supply (Municipal)	8th Ave N Watermain Replacement	Tier III	City of Casselton	Upper Red	\$ 1,290,000	\$ 516,000
Water Supply (Municipal)	Beach 2028 Watermain Improvements	Tier III	City of Beach	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 5,912,000	\$ 2,364,800
Water Supply (Municipal)	Bismarck Expressway Watermain Rehab/Replacement Washing	Tier III	City of Bismarck	Lower Missouri	\$ 13,200,000	\$ 5,280,000
Water Supply (Municipal)	Bismarck Water Treatment Plant Expansion	Tier III	City of Bismarck	Lower Missouri	\$ 60,000,000	\$ 24,000,000
Water Supply (Municipal)	Cathodic Protection for Water Tank	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 600,000	\$ 240,000
Water Supply (Municipal)	Central Avenue Watermain Replacement	Tier III	City of Minot	Mouse	\$ 3,910,000	\$ 1,564,000
Water Supply (Municipal)	City of Velva Water Main Replacement	Tier III	City of Velva	Mouse	\$ 920,300	\$ 368,120
Water Supply (Municipal)	Colfax Water Storage Expansion	Tier III	City of Colfax	Upper Red	\$ 1,229,800	\$ 491,920
Water Supply (Municipal)	Downtown Phase II	Tier III	City of Mandan	Lower Missouri	\$ 2,580,000	\$ 1,032,000
Water Supply (Municipal)	Downtown Phase III	Tier III	City of Mandan	Lower Missouri	\$ 2,830,000	\$ 1,132,000
Water Supply (Municipal)	Edison School Area Watermain Replacement	Tier III	City of Minot	Mouse	\$ 3,940,000	\$ 1,576,000
Water Supply (Municipal)	Fairway Street Extension	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 1,400,000	\$ 560,000
Water Supply (Municipal)	Grand Forks 47th Ave S and S 48th St Water Transmission Line Ex	Tier III	City of Grand Forks	Lower Red	\$ 2,106,000	\$ 842,400
Water Supply (Municipal)	Jamestown - 2 New Supply Wells	Tier III	City of Jamestown	James	\$ 2,298,000	\$ 919,200
Water Supply (Municipal)	Jamestown - NE Transmission Water Main	Tier III	City of Jamestown	James	\$ 6,250,000	\$ 2,500,000
Water Supply (Municipal)	Jamestown - Raw Water Supply Improvements	Tier III	City of Jamestown	James	\$ 700,000	\$ 280,000
Water Supply (Municipal)	Jamestown - WM Replacement	Tier III	City of Jamestown	James	\$ 4,000,000	\$ 1,600,000
Water Supply (Municipal)	Jamestown - WTP Improvements	Tier III	City of Jamestown	James	\$ 1,000,000	\$ 400,000
Water Supply (Municipal)	Lead Service Line Replacement	Tier III	City of Surrey, ND	Mouse	\$ 770,000	\$ 308,000
Water Supply (Municipal)	Lead Service Line Replacement	Tier III	City of Berthold, ND	Mouse	\$ 670,000	\$ 268,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier III	City of Bismarck	Lower Missouri	\$ 8,500,000	\$ 3,400,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier III	City of Mandan	Lower Missouri	\$ 7,930,000	\$ 3,172,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier III	City of Washburn	Lower Missouri	\$ 980,000	\$ 392,000
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier III	City of Williston	Upper Missouri	\$ 474,000	\$ 189,600
Water Supply (Municipal)	Lead Service Line Replacement Project	Tier III	City of Plaza	Upper Missouri	\$ 110,000	\$ 44,000
Water Supply (Municipal)	Lead Water Service Replacement	Tier III	City of Casselton	Upper Red	\$ 299,000	\$ 119,600
Water Supply (Municipal)	Lockport 2 million gallon Underground Reservoir	Tier III	City of Bismarck	Lower Missouri	\$ 11,040,000	\$ 4,416,000
Water Supply (Municipal)	Mandan Project Area 2B	Tier III	City of Mandan	Lower Missouri	\$ 22,080,000	\$ 8,832,000
Water Supply (Municipal)	N 52nd Water Tower and pump station	Tier III	City of Bismarck	Lower Missouri	\$ 3,850,000	\$ 1,540,000
Water Supply (Municipal)	Plaza Chlorine Injection System	Tier III	City of Plaza	Upper Missouri	\$ 100,000	\$ 40,000
Water Supply (Municipal)	Proper Phase I Improvements	Tier III	City of Mandan	Lower Missouri	\$ 12,400,000	\$ 4,960,000
Water Supply (Municipal)	Proper Phase II Improvements	Tier III	City of Mandan	Lower Missouri	\$ 9,810,000	\$ 3,924,000
Water Supply (Municipal)	Raw Waterline Replacement	Tier III	City of Riverdale, ND	Lower Missouri	\$ 8,000,000	\$ 3,200,000
Water Supply (Municipal)	Reuse Water Pipeline - East	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 100,000,000	\$ 40,000,000

Notes:

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- Replacement or improvement projects involving 15 sponsors were assumed for Tier II because they were not included in DEQ's Intended Use Plan and therefore did not have "Disadvantaged Community" calculations available.
- It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Municipal)	Reverse Osmosis WTP Upgrades	Tier III	City of New Town	Upper Missouri	\$ 6,920,000	\$ 2,768,000
Water Supply (Municipal)	Roosevelt Park and Fairgrounds Area Watermain Replacement	Tier III	City of Minot	Mouse	\$ 3,910,000	\$ 1,564,000
Water Supply (Municipal)	Sheyenne River Water Supply Improvements	Tier III	City of Fargo	Upper Red	\$ 3,000,000	\$ 1,200,000
Water Supply (Municipal)	South Hill Complex Area Watermain Replacement	Tier III	City of Minot	Mouse	\$ 4,140,000	\$ 1,656,000
Water Supply (Municipal)	Sunset Drive Interchange	Tier III	City of Mandan	Lower Missouri	\$ 3,050,000	\$ 1,220,000
Water Supply (Municipal)	Water Distribution System Improvements	Tier III	City of Buffalo	Upper Red	\$ 120,000	\$ 48,000
Water Supply (Municipal)	Water Main and Sewer Replacements	Tier III	City of Columbus	Mouse	\$ 4,933,200	\$ 1,973,280
Water Supply (Municipal)	Water Main Replacement	Tier III	City of Harwood	Upper Red	\$ 800,000	\$ 320,000
Water Supply (Municipal)	Water Main Replacement - Priority 1	Tier III	City of Berthold, ND	Mouse	\$ 5,500,000	\$ 2,200,000
Water Supply (Municipal)	Water Main Replacement - Priority 2	Tier III	City of Berthold, ND	Mouse	\$ 4,000,000	\$ 1,600,000
Water Supply (Municipal)	Water Main Replacement (ACP) and Casselton Farms Transmiss	Tier III	City of Casselton	Upper Red	\$ 5,610,000	\$ 2,244,000
Water Supply (Municipal)	Water Main Replacement Project	Tier III	City of Washburn	Lower Missouri	\$ 1,500,000	\$ 600,000
Water Supply (Municipal)	Water Plant Replacement	Tier III	City of Riverdale, ND	Lower Missouri	\$ 800,000	\$ 320,000
Water Supply (Municipal)	Water Reservoir Improvements	Tier III	City of Kindred, ND	Upper Red	\$ 1,406,400	\$ 562,560
Water Supply (Municipal)	Water System Improvements	Tier III	City of Steele, ND	Lower Missouri	\$ 7,400,000	\$ 2,960,000
Water Supply (Municipal)	Water System Improvements	Tier III	City of Almont, ND	Lower Missouri	\$ 6,000,000	\$ 2,400,000
Water Supply (Municipal)	Water System Improvements	Tier III	City of Oxbow	Upper Red	\$ 900,000	\$ 360,000
Water Supply (Municipal)	Water Treatment Plant Demolition	Tier III	City of Dickinson	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 800,000	\$ 320,000
Water Supply (Municipal)	Water Treatment Plant Residuals Facility	Tier III	City of Fargo	Upper Red	\$ 10,000,000	\$ 4,000,000
Water Supply (Municipal)	Watermain Looping	Tier III	City of Casselton	Upper Red	\$ 5,000,000	\$ 2,000,000
Water Supply (Municipal)	Watermain Rehab/Replacement areas I-94 and Bismarck Expre	Tier III	City of Bismarck	Lower Missouri	\$ 13,200,000	\$ 5,280,000
Water Supply (Municipal)	Watermain System Extensions	Tier III	City of Bismarck	Lower Missouri	\$ 1,100,000	\$ 440,000
Water Supply (Municipal)	Watford City 2027 Water Main Replacement	Tier III	City of Watford City	Upper Missouri	\$ 4,627,362	\$ 1,850,945
Water Supply (Regional)	Northwest Area Water Supply (NAWS)	Tier I	North Dakota State Water Commission		\$ -	\$ -
Water Supply (Regional)	RRVWSP	Tier I	GD CD and LAWA	Multi-Basin	\$ 265,333,333	\$ 199,000,000
Water Supply (Regional)	Southwest Pipeline Project	Tier I	SWC and Southwest Water Authority	Lt. Missouri / Up. Heart / Up. Cannonball	\$ 71,200,000	\$ 71,200,000
Water Supply (Regional)	Western Area Water Supply Project	Tier I	Western Area Water Supply Authority	Upper Missouri	\$ 72,500,000	\$ 47,125,000
Water Supply (Regional)	Western Area Water Supply Project	Tier I	Western Area Water Supply Authority	Upper Missouri	\$ 2,000,000	\$ 1,300,000
Water Supply (Rural)	94th Street NE - Center Site Road/BIA 7 (Doc Larson Area) Wate	Tier I	Turtle Mountain Public Utilities	Mouse	\$ 3,625,000	\$ 2,356,250
Water Supply (Rural)	Four Bears Intake, Raw Water Line, and Water Treatment Plant	Tier I	Fort Berthold Rural Water	Upper Missouri	\$ 34,500,000	\$ 22,425,000
Water Supply (Rural)	Highway 3 Corridor Phase 3	Tier I	Turtle Mountain Public Utilities Commission	Mouse	\$ 5,000,000	\$ 3,250,000
Water Supply (Rural)	McLean Sheridan Rural Water System - Phase 4 System Expansio	Tier I	McLean Sheridan Rural Water System	Lower Missouri	\$ 11,400,000	\$ 7,410,000
Water Supply (Rural)	NRWD - New User and Reservoir Expansion	Tier I	Northeast Regional Water District	Lower Red	\$ 1,850,000	\$ 1,202,500
Water Supply (Rural)	Parshall Area 3 & 4 Expansion	Tier I	Fort Berthold Rural Water	Upper Missouri	\$ 4,000,000	\$ 2,600,000
Water Supply (Rural)	RRVWSP Branch Pipeline: Core System Pipeline to Hillsboro	Tier I	East Central Regional Water District (ECRWD)	Lower Red	\$ 7,803,094	\$ 5,072,011
Water Supply (Rural)	RRVWSP Branch Pipeline: Lisbon to Wahpeton	Tier I	Southeast Water Users District (SEWUD)	Upper Red	\$ 10,572,173	\$ 6,871,912
Water Supply (Rural)	Service to Rolla	Tier I	Turtle Mountain Public Utilities Commission	Devils Lake	\$ 4,000,000	\$ 2,600,000
Water Supply (Rural)	South System Phase II Expansion	Tier I	Greater Ramsey Water District	Devils Lake	\$ 10,397,087	\$ 6,758,107
Water Supply (Rural)	Subsequent User Extensions	Tier I	Fort Berthold Rural Water	Upper Missouri	\$ 1,000,000	\$ 650,000
Water Supply (Rural)	System 1 Expansion Phase 2 - Bottineau County Expansion	Tier I	All Seasons Water Users District	Mouse	\$ 27,252,109	\$ 17,713,871
Water Supply (Rural)	White Shield Area 3 & 4 Expansion	Tier I	Fort Berthold Rural Water	Upper Missouri	\$ 4,000,000	\$ 2,600,000
Water Supply (Rural)	2nd Baldwin Tank	Tier II	South Central Regional Water District	Lower Missouri	\$ 1,813,000	\$ 906,500
Water Supply (Rural)	AWUD Long Term Water Supply	Tier II	Agassiz Water Users District	Lower Red	\$ 9,005,827	\$ 4,502,914
Water Supply (Rural)	Backup Generators - 7 Existing Reservoir / Booster Stations	Tier II	North Prairie Regional Water District	Mouse	\$ 750,000	\$ 375,000
Water Supply (Rural)	Booster & SCADA Updates	Tier II	North Prairie Regional Water District	Mouse	\$ 2,600,000	\$ 1,300,000
Water Supply (Rural)	Burleigh County Main Transmission Line Improvements	Tier II	South Central Regional Water District	Lower Missouri	\$ 5,507,500	\$ 2,753,750
Water Supply (Rural)	Centennial Subdivision Water Main	Tier II	Garrison Rural Water District	Upper Missouri	\$ 405,569	\$ 202,785
Water Supply (Rural)	CRWD Reservoir J Improvements	Tier II	Cass Rural Water District	Upper Red	\$ 990,750	\$ 495,375
Water Supply (Rural)	Dazey - Rural Water Supply	Tier II	Barnes Rural Water District; City of Dazey	Devils Lake	\$ 5,807,000	\$ 2,903,500
Water Supply (Rural)	DRWD System Expansion	Tier II	Dakota Rural Water District	Lower Red	\$ 5,700,000	\$ 2,850,000

Notes:

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-It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

2027-2029 Water Development Plan Project Inventory (Proposed Cost-Share Program Policies)

Project Type	Project Name	Priority (proposed)	Local Sponsor	Benefitting Basin	Eligible 2027-29	SWC 2027-29
Water Supply (Rural)	ECRWD: Service to Emerado and Air Base	Tier II	East Central Regional Water District	Lower Red	\$ 3,371,240	\$ 1,685,620
Water Supply (Rural)	Flasher Area Expansion	Tier II	Missouri West Water System	Lower Missouri	\$ 2,100,000	\$ 1,050,000
Water Supply (Rural)	Flasher Elevated Tank	Tier II	Missouri West Water System	Lower Missouri	\$ 3,128,000	\$ 1,564,000
Water Supply (Rural)	Industrial Wastewater Beneficial Reuse Water Supply Project	Tier II	Agassiz Water Users District, City of Grand Forks	Lower Red	\$ 5,000,000	\$ 2,500,000
Water Supply (Rural)	Lead Service Line Replacement Project	Tier II	East Central Regional Water Supply	Lower Red	\$ 4,000,000	\$ 2,000,000
Water Supply (Rural)	Lead Service Line Replacement Project	Tier II	Agassiz Water Users District	Lower Red	\$ 2,352,000	\$ 1,176,000
Water Supply (Rural)	Lead Service Line Replacement Project	Tier II	Walsh Rural Water District	Lower Red	\$ 1,684,000	\$ 842,000
Water Supply (Rural)	Lead Service Line Replacement Project	Tier II	Dakota Rural Water District	Lower Red	\$ 1,462,000	\$ 731,000
Water Supply (Rural)	MSRWD Wellfield Improvements	Tier II	McLean Sheridan Rural Water District (MSRWD)	Lower Missouri	\$ 885,620	\$ 442,810
Water Supply (Rural)	MWWS - Fort Abraham Lincoln State Park Improvements	Tier II	Missouri West Water System	Lower Missouri	\$ 1,440,000	\$ 720,000
Water Supply (Rural)	New Water Treatment Plant	Tier II	Stutsman Rural Water District	James	\$ 13,600,000	\$ 6,800,000
Water Supply (Rural)	North Burleigh WTP Expansion & Intake	Tier II	South Central Regional Water District	Lower Missouri	\$ 29,310,666	\$ 14,655,333
Water Supply (Rural)	North Mandan Master Meter Replacement	Tier II	Missouri West Water System	Lower Missouri	\$ 1,355,000	\$ 677,500
Water Supply (Rural)	Northeast North Dakota Long-Term Water Supply	Tier II	Northeast Regional WD, Walsh Rural WD, Agassiz Water Users	Lower Red	\$ 10,000,000	\$ 5,000,000
Water Supply (Rural)	NPRWD - Reservoir 3 to Max Transmission Line	Tier II	North Prairie Regional Water District	Mouse	\$ 3,516,000	\$ 1,758,000
Water Supply (Rural)	NRWD: Bulk Users to Individual Users	Tier II	Northeast Regional Water District	Lower Red	\$ 9,383,108	\$ 4,691,554
Water Supply (Rural)	NRWD: Service to Pembina Gorge	Tier II	Northeast Regional Water District	Lower Red	\$ 1,800,000	\$ 900,000
Water Supply (Rural)	Parshall to Little Shell Regionalization	Tier II	Fort Berthold Rural Water	Upper Missouri	\$ 5,600,000	\$ 2,800,000
Water Supply (Rural)	Parshall to White Shield Regionalization	Tier II	Fort Berthold Rural Water	Upper Missouri	\$ 2,816,194	\$ 1,408,097
Water Supply (Rural)	Phase 3 System Expansion	Tier II	Agassiz Water Users District	Lower Red	\$ 5,500,000	\$ 2,750,000
Water Supply (Rural)	Phase 6 Expansion	Tier II	Tri-County Water District	Devils Lake	\$ 3,260,000	\$ 1,630,000
Water Supply (Rural)	Phase 6 System Expansion	Tier II	East Central Regional Water Supply	Lower Red	\$ 7,858,750	\$ 3,929,375
Water Supply (Rural)	Phase 7 Expansion - McVille Area	Tier II	Tri-County Water District	Devils Lake	\$ 4,848,000	\$ 2,424,000
Water Supply (Rural)	Phase 7 System Expansion	Tier II	East Central Regional Water Supply	Lower Red	\$ 5,000,000	\$ 2,500,000
Water Supply (Rural)	Pressure Zone Monitoring Vaults	Tier II	Turtle Mountain Public Utilities	Mouse	\$ 5,850,000	\$ 2,925,000
Water Supply (Rural)	Pump Station #5 & Reservoir - Douglas Bay	Tier II	Garrison Rural Water District	Upper Missouri	\$ 1,523,339	\$ 761,670
Water Supply (Rural)	Ramsey County Long Term Water Supply	Tier II	Greater Ramsey Water District, Northeast Regional Water Distri	Devils Lake	\$ 300,000	\$ 150,000
Water Supply (Rural)	Raw Waterline Replacement Phase 2	Tier II	Turtle Mountain Public Utilities Commission	Mouse	\$ 4,000,000	\$ 2,000,000
Water Supply (Rural)	Reservoir 8 Storage	Tier II	All Seasons Water Users District	Mouse	\$ 1,924,000	\$ 962,000
Water Supply (Rural)	Reservoir A to Reservoir B Watermain Replacement	Tier II	Barnes Rural Water District	Devils Lake	\$ 6,336,000	\$ 3,168,000
Water Supply (Rural)	Reservoir C East Water Main - BIA2, BIA4, BIA11, BIA 9, and BIA 7	Tier II	Turtle Mountain Public Utilities	Mouse	\$ 2,800,000	\$ 1,400,000
Water Supply (Rural)	Reservoir C West Water Main - BIA 2, BIA15, BIA 10, and 33rd, 34	Tier II	Turtle Mountain Public Utilities	Mouse	\$ 3,000,000	\$ 1,500,000
Water Supply (Rural)	Rolette Watermain and Well Expansion	Tier II	Turtle Mountain Public Utilities Commission	Mouse	\$ 3,500,000	\$ 1,750,000
Water Supply (Rural)	Rolla Area Booster	Tier II	All Seasons Water Users District	Mouse	\$ 1,242,000	\$ 621,000
Water Supply (Rural)	Rural Water City Watermain Replacement	Tier II	Walsh Rural Water District	Lower Red	\$ 4,390,000	\$ 2,195,000
Water Supply (Rural)	Service to State Line Water Co-op	Tier II	South Central Regional Water District	Lower Missouri	\$ 3,238,998	\$ 1,619,499
Water Supply (Rural)	SEWUD New Wellfield and Raw Water Supply Pipeline	Tier II	Southeast Water Users District (SEWUD)	Upper Red	\$ 8,000,000	\$ 4,000,000
Water Supply (Rural)	SEWUD Richland County Improvements	Tier II	Southeast Water Users District (SEWUD)	Upper Red	\$ 12,000,000	\$ 6,000,000
Water Supply (Rural)	SEWUD System Distribution Improvements	Tier II	Southeast Water Users District (SEWUD)	Multi-Basin	\$ 4,100,000	\$ 2,050,000
Water Supply (Rural)	SEWUD-West System Water Treatment Plant Improvements Pha	Tier II	Southeast Water Users District (SEWUD)	James	\$ 6,279,640	\$ 3,139,820
Water Supply (Rural)	System 1 Parallel	Tier II	All Seasons Water Users District	Mouse	\$ 2,161,500	\$ 1,080,750
Water Supply (Rural)	System 4 Parallel	Tier II	All Seasons Water Users District	Mouse	\$ 908,475	\$ 454,238
Water Supply (Rural)	TMBC Membrane Treatment Expansion Phase 2	Tier II	Turtle Mountain Public Utilities Commission	Mouse	\$ 1,875,000	\$ 937,500
Water Supply (Rural)	Trenton Water Supply and Water Treatment Plant	Tier II	Turtle Mountain Public Utilities	Upper Missouri	\$ 12,000,000	\$ 6,000,000
Water Supply (Rural)	Walsh County Water Supply	Tier II	Walsh Rural Water District	Lower Red	\$ 15,544,260	\$ 7,772,130
Water Supply (Rural)	West River Water District Water Main Looping	Tier II	West River Water District	Mouse	\$ 177,100	\$ 88,550
Water Supply (Rural)	West River Water District Water Service Replacement	Tier II	West River Water District	Mouse	\$ 788,950	\$ 394,475
Water Supply (Rural)	WRWD - Transmission Expansion	Tier II	Walsh Rural Water District	Lower Red	\$ 2,000,000	\$ 1,000,000
Water Supply (Rural)	TMBC Service to Rolla - Study	Tier III	Turtle Mountain Public Utilities Commission	Devils Lake	\$ 4,000,000	\$ 1,600,000
					\$ 2,265,481,312	\$ 1,295,470,340

Notes:

-Agricultural assessment drain projects were all assumed for Tier I because it is unknown which projects will have an assessment vote.

-Replacement or improvement projects involving 15 sponsors were assumed for Tier II because they were not included in DEQ's Intended Use Plan and therefore did not have "Disadvantaged Community" calculations available.

-It is proposed that projects with pre-construction approvals before the 2027-2029 biennium maintain existing cost-share levels.

Reference #	Original Deloitte/SWC Option & Description	Revised Recommendation(s)	Notes & Public Comment Summary
REPLACEMENT PROJECT OPTIONS – STATE WATER COMMISSION ACTION			
1A	- Adjust replacement project cost-share percentage to 25%. - Replacement eligibility limited only to systems and components past their useful life as defined in SWC’s Life Cycle Cost Analysis schedule. - All projects must first apply for loan assistance through the Water Infrastructure Revolving Loan Fund or Drinking Water State Revolving Fund (DWSRF) to demonstrate affordability challenges before applying for SWC grants. “Replacement” is proposed to be defined as <i>“installing parts, systems, or components similar to what currently exists with the intention of preserving or enhancing service levels.”</i>	1A.1 - Do not adjust cost-share percentage to 25%. Instead, adjust replacement cost-share percentages to coincide with prioritization guidance tiers (up to 50% for Tier 2 or 40% for Tier 3, including considerations for disadvantaged community status and population). 1A.2 – Implement as proposed. 1A.3 – Do not implement. In consideration of project review efficiency between the SWC and DEQ programs. 1A.4 – Implement definition as proposed.	Support from some larger cities to adjust replacement cost-share to 25% or slightly higher at 40%. Wide-spread concerns were expressed by smaller communities about affordability to develop projects at 25%. Recognition that larger cities (above 10,000) have more options to afford lesser percentages. Some comments to remove paving, curb/gutter, and hydrant-related costs from eligible items. No support from rural water to adjust below existing percentages.
1B	- Deferred maintenance not eligible for cost-share. “Deferred maintenance” is proposed to be defined as <i>“maintenance and repairs that were not performed as scheduled and were put off or delayed for a future period.”</i> - Extraordinary maintenance not eligible for cost-share. “Extraordinary maintenance” is proposed to be defined as <i>“non-routine maintenance and repair work performed to restore an existing facility, system, or component to an operating condition when needs arise beyond normal maintenance—including work prompted by unexpected failures, accelerated deterioration, accidents, or force majeure/acts of God (e.g., weather/climate related).”</i>	1B.1 – Implement as proposed. 1B.2 – Implement as proposed. 1B.3 – Implement as proposed. 1B.4 – Implement as proposed.	Definitions were largely supported as proposed. A comment was provided that “enhanced service levels” be removed from the replacement definition. This is counter to the purpose of the definition as necessary for actual implementation and is not recommended.
1C	Limit individual sponsors to \$2 million (M) for replacement projects through June 30, 2039.	1C.1 – Do not implement. This would be extremely limiting for sponsors over the entire 12-year timeframe in combination with rising project costs.	Many concerns among various project sponsor-types. Some support for the cap being implemented on a biennial basis.
1D	- Replacements not eligible for cost-share through DWR. - Or, water supply replacements not eligible for cost-share through DWR but rather are considered by ND Department of Environmental Quality (DEQ) for DWSRF financing and supplemental grants to address demonstrated affordability challenges (as determined by DEQ). Grant funding revenue at DEQ would likely have to come from a legislative transfer through DWR.	1D.1 & 1D.2 – Because shifting water supply replacement project support to DEQ would require a transfer of funding from DWR to DEQ, this would largely be a Legislative decision.	Not really addressed in comments other than continued support for streamlined application processes.
FUNDING CEILINGS FOR MREFPP & RRVWSP, & BONDING FOR REMAINING STATE COMMITMENTS – LEGISLATIVE ACTION			
2	Implement Legislative funding ceilings for MREFPP and RRVWSP as provided for in HB 1020 (2025 Legislative Assembly). Includes \$304M for the MREFPP and \$773M for the RRVWSP beginning with the 2025-2027 biennium.	2.1 - Legislative Assembly decision. No SWC action required.	No SWC action required.
3	Leverage Legacy Fund earnings to issue bonds to aid in funding remaining Legislative commitments to MREFPP (\$223M after 2025-2027 SWC approval of \$81.1M) and RRVWSP (\$568M after 2025-2027 SWC approval of \$205M) totaling \$791M.	3.1 – Legislative Assembly decision. Bonding options to be discussed as part of DWR budget-development process.	Wide-spread support for state bonding.
REALIGNMENT OF COST-SHARE PERCENTAGES AS A FUNCTION OF PRIORITY – STATE WATER COMMISSION ACTION			
4A	- Adjust cost-share percentages to a function of SWC’s Prioritization Guidance rather than basing percentages on project type. - Percentages would be adjusted accordingly: 50% for high priority projects, 45% for moderate priority projects, and 40% for low priority projects. (Replacement projects would remain at the recommended cap of 25%.) - Exception projects per Legislative intent include NAWS, SWPP, RRVWSP, WAWS, MREFPP, VCPFP, and BSFP.	4A.1 – Implement with modifications, including transitioning to “Tiers” instead of previous “High, Moderate, Low” categories to account for a more comprehensive prioritization concept that considers affordability. (See 4A.2). 4A.2 – Recommend modification to percentage schedule: 65% for Tier 1 priority projects, 50% for Tier 2 priority projects, and 40% for Tier 3 priority projects. Replacement projects would not be capped at 25%. 4A.3 – Continuation of current cost-share percentages through the conclusion of currently planned works as part of NAWS, RRVWSP, MREFPP, VCPFP, WAWS, and BSFP are recommended to complete those efforts as they were initially supported. The recommendation for SWPP is “Option 2” as recommended in the 2026 “Regional Water Systems Governance and Finance Study,” which is a change from the existing financial model. However, the SWC may look at future project elements on a case-by-case basis.	See 1A notes. Concerns expressed about adjustments to water conveyance and irrigation. Frustrations expressed related to 4A.3. As such, the recommended modifications as revised are meant to minimize sponsor impacts, and more appropriately align cost-share percentages with affordability concepts – while maintaining percentages for projects that are currently in early or advanced development stages.

BSFP (Bismarck South Flood Protection), MREFPP (Mouse River Enhanced Flood Protection Project), NAWS (Northwest Area Water Supply), RRVWSP (Red River Valley Water Supply Project), SWPP (Southwest Pipeline Project), WAWS (Western Area Water Supply), VCPFP (Valley City Permanent Flood Protection)

		Related to this concept and 4A.2, it is recommended that projects approved for pre-construction funding during the 2025-2027 and prior biennia continue with those same percentages (including construction) through completion of the existing approved scope.	
4B	1. Implement a funding ceiling of \$5M per project through 2039. (Excludes exception projects identified in 4A.)	4B.1 – Do not implement. This would be extremely limiting for sponsors over the entire 12-year timeframe in combination with rising project costs.	Wide-spread concerns expressed over this proposal. Some support for cap concepts per biennium.
DELAY MODERATE & LOW PRIORITY PROJECTS – STATE WATER COMMISSION ACTION			
5	1. Delay moderate priority projects until the 2029-2031 biennium. 2. Delay low priority projects until the 2031-2033 biennium. This includes replacement projects.	5.1 & 5.2 – Do not implement. This creates an unnecessary limitation for the SWC to consider projects that are able to proceed when available funding exists.	Wide-spread concerns expressed over this proposal.
OBLIGATION OF LINES OF CREDIT – STATE WATER COMMISSION ACTION			
6	1. Fully obligate \$260M in lines of credit authorized by the 2025 Legislative Assembly. This includes \$50M for SWPP and \$210M for other projects.	6.1 – Implement as proposed.	General support and no concerns provided.
DELAY WATER INFRASTRUCTURE REVOLVING LOAN FUND (WIRLF) REIMBURSEMENT FROM RESOURCES TRUST FUND (RTF) – LEGISLATIVE ACTION			
7A	1. Includes utilization of the entire \$100M available through the state's WIRLF by project sponsors by 2031.	7A.1 - The WIRLF is currently fully allocated.	The WIRLF is currently fully allocated.
7B	1. Includes delayed reimbursement of the \$100M in loans through the WIRLF from RTF revenues until 2031. This will allow \$100M in RTF revenues to be made available for project cost-share until 2031 – instead of being used to repay the WIRLF in the short-term.	7B.1 - Legislative Assembly decision. No SWC action required.	No SWC action required.
OTHER PROGRAM OPTIONS – STATE WATER COMMISSION ACTION			
8	1. Clarify definitions of deferred maintenance, extraordinary maintenance, and replacement. Also clarify that deferred maintenance and extraordinary maintenance projects are not eligible.	8.1 – Implement as proposed. Replacements are proposed for varying levels of eligibility as described in options 1A-1D.	Definitions were largely supported as proposed. A comment was provided that “enhanced service levels” be removed from the replacement definition. This is counter to the purpose of the definition as necessary for actual implementation and is not recommended.
9	1. For cost-share increase requests – implement dollar or percentage caps.	9.1 – Projects approved for funding with bids in-hand could be considered for cost increases on a case-by-case basis. Projects approved without bids in hand would be capped at the original approval amount.	Comments were mostly focused on the SWC maintaining their ability to use discretion as needed. A comment was provided that SWC approvals prior to bids be the cap should bids come in higher at a later date.
10	1. For engineering-related costs – implement dollar or percentage caps. 2. Engineering fees associated with cost increases not eligible.	10.1 & 10.2 – Implement a 40% cost-share reimbursement for all professional services (engineering, legal, environmental, etc.), regardless of project type.	Comments were mostly focused on the SWC maintaining their ability to use discretion as needed.
11	1. Implement per user maximum hook-up thresholds for rural and municipal expansion projects. Costs beyond the maximum established thresholds would be a local sponsor responsibility.	11.1 – Recommend SWC consider this on a case-by-case basis.	Comments by Commissioners considering cost-share requests in July and August suggest further discussion is needed.
12	1. Establish a capital repayment structure back to the state for water supply projects that have received grants. The repayment would likely come from water use fees charged to system customers and would be for a portion of the grant received. The required percentage of repayment would need to be determined.	12.1 – Do not implement.	If cost-share percentage reductions are implemented, this is not feasible as it would put additional financial burden on local sponsors.
13	1. Require projects to be included/submitted during the Water Development Plan project inventory process to be eligible for cost-share assistance during each biennial budget cycle.	13.1 - Implement as proposed. Rare exceptions could be approved at the SWC's discretion.	Most comments support the existing process with no changes.
14	1. Require cost-share applicants to have all easements and bids in hand before applying for construction cost-share assistance.	14.1 – Implement modified bid requirement as proposed (9.1). Do not implement easement requirement.	Wide-spread concerns expressed, with reference to duration of time bids would need to be held. However, with SWC meeting dates posted well in advance, the scheduling of bids by sponsors can mitigate this concern with little additional effort and no project delays. The easement requirement for large-scale flood protection and pipeline expansions is not practicable in many situations.

BSFP (Bismarck South Flood Protection), MREFPP (Mouse River Enhanced Flood Protection Project), NAWS (Northwest Area Water Supply), RRVWSP (Red River Valley Water Supply Project), SWPP (Southwest Pipeline Project), WAWS (Western Area Water Supply), VCPFP (Valley City Permanent Flood Protection)

15	1. Eliminate the requirement of sponsors having to submit Basic Asset Inventory Assessments (BAIA) with water supply project construction cost-share requests. The SWC's BAIA management tool would continue to be made available to sponsors for inventory efforts as they choose to use it.	15.1 – Do not implement.	Mostly support from sponsors for removal of this requirement, with no specific reasoning. Commissioners have expressed concerns about removing this requirement – citing reasons for original implementation, particularly if the Commission will continue to provide cost-share for replacement projects.
16	1. Cost-share sponsors that have not requested reimbursement or have shown no activity for two years after SWC approval would be required to: 1) report back to the SWC to continue with an active agreement; or 2) have funding deobligated.	16.1 – Implement as proposed.	Wide-spread support for this proposal.
17	1. Sponsors who are not in compliance with DWR permit requirements or have not completed necessary Emergency Action Plans for high or significant hazard dams would be considered ineligible to apply for cost-share assistance. (Exceptions would include eligible efforts related to achieving compliance.)	17.1 – Implement only EAP requirement as proposed.	Concerns were expressed by sponsors and suggested the DWR instead work with them to gain compliance. However, this is being done currently without results in many cases. Issues with EAP compliance have once again been raised in the agency's most recent audit.

2027-2039 Total Estimated Shortfall	\$1.7B
Total Estimated Shortfall Reduction (All Options)	\$1.5B
Estimated Shortfall	\$240M

SWC PROJECT PRIORITIZATION GUIDANCE

Projects submitted during the project planning inventory process that meet SWC cost-share eligibility requirements will be considered for prioritization. In the interest of strategically investing in the state's highest water development priorities, the Water Commission will give funding preference to projects by tier when necessary.

ESSENTIAL PROJECTS

Agency operational expenses.

Governor declared emergency response efforts, including, but not limited to an immediate flood or dam related threat to human life or primary residences.

Existing agency debt obligations.

SWC project mitigation.

Low head dam removal or roller effect mitigation.

TIER 1 PRIORITY PROJECTS (UP TO 65% COST-SHARE)

High hazard dam safety improvements and emergency action plans.

Regionalization of water systems that result in reduced costs through economies of scale, and mitigate drought-related impacts with a sustainable water supply.

Expansion of rural water supply systems into low-density service areas, or new rural water treatment plants.

Irrigation central supply works, or agricultural assessment drainage projects with a positive assessment vote.

Protects primary residences or businesses from flooding in population centers or involves flood-related property acquisitions.

TIER 2 PRIORITY PROJECTS (UP TO 50% COST-SHARE)

Medium and low hazard dam safety improvements.

Replacement or improvement of water supply infrastructure in areas designated with disadvantaged community status¹ with populations less than 10,000, or new municipal water treatment plants.

Levee system accreditations.

Agricultural assessment drainage projects with no assessment vote.

Rural flood control projects (non-agricultural assessment drains), or water retention.

Bank stabilization.

Snagging and clearing in population centers or specific critical infrastructure locations.

Expansion of water systems into rural or municipal subdivisions, or to industrial water users.

TIER 3 PRIORITY PROJECTS (UP TO 40% COST-SHARE)

Studies, reports, analyses, surveys, models, evaluations, mapping projects, or professional services (engineering, legal, etc.).²

Expansion of water supply systems to recreational property developments.

Recreational related projects.

Individual rural and farmstead ring dike constructions.

Replacement or improvement of water supply infrastructure in non-disadvantaged communities, or communities with populations of 10,000 or more.

Snagging and clearing in sparsely populated areas.

1. Disadvantaged community is one where the entire service area of a public water system meets affordability criteria as determined by North Dakota's Department of Environmental Quality as part of its implementation of the Drinking Water State Revolving Fund (DWSRF) Intended Use Plans. Project sponsors receiving 5 or more affordability points under DWSRF criteria are considered "disadvantaged."

2. May be considered as a higher priority if the related project is of higher priority.

Disclaimer

Interpretation and deviations from the process are within the discretion of the state as authorized by the State Water Commission or Legislature.

DRAFT SWC Cost-Share Program Definitions: June 9, 2026

EXISTING		PROPOSED	
<i>Current Definition</i>	<i>Eligibility</i>	<i>Proposed Definition</i>	<i>Eligibility</i>
Deferred Maintenance: No Current Definition	Not Eligible	Deferred Maintenance: Maintenance and repairs that were not performed as scheduled and were put off or delayed for a future period. <i>Example(s): Replacing filters or membranes after 10 years when recommended after 5 years by a manufacturer.</i>	Not Eligible
Extraordinary Maintenance: Includes the repair or replacement of portions of facilities or components that are above and beyond regular or normal maintenance.	Limited Eligibility	Extraordinary Maintenance: Non-routine maintenance and repair work performed to restore an existing facility, system, or component to an operating condition when needs arise beyond normal maintenance—including work prompted by unexpected failures, accelerated deterioration, accidents, or force majeure/acts of God (e.g., weather/climate related). <i>Example(s): Winter watermain breaks or electronic component destruction from a lightning strike.</i>	Not Eligible
Improvements: Construction related projects that upgrade a facility or system to provide increased efficiency, capacity, or redundancy. Improvements do not include activities that are maintenance or replacements.	Eligible	Improvements: No Change. <i>Example(s): Adding an additional storage tank or booster station to a water system. (Installing new tanks or booster stations for aged out ones are replacements.)</i>	Eligible
Operation and Regular Maintenance: Include processes, inputs, repairs, and general upkeep of components and facilities to support proper operation and function. These items may occur on a regular or annual basis, but not in all cases. Regular maintenance activities simply help ensure the asset will remain serviceable throughout its originally predicted useful life.	Not Eligible	Operation and Regular Maintenance: Include processes, inputs, repairs, preventative measures, and general upkeep of components and facilities to support proper operation and function. These items occur on a regularly scheduled basis. Regular maintenance activities help ensure assets remain serviceable throughout their useful life. <i>Example(s): Replacing filters/membranes as recommended by a manufacturer, or routine calibration of chemical feed systems.</i>	Not Eligible
Regionalization: New water supply connections between communities and rural or regional water systems that result in reduced costs through economies of scale.	Eligible	Regionalization: No change. Move from Prioritization Guidance to policy definitions. <i>Example(s): Red River Valley Water Supply Project or connecting a rural community to a rural water system that allows them to stop operating their own treatment plant.</i>	Eligible
Replacements: Installing components similar to what currently exists with the intention of preserving existing service levels.	Eligible	Replacements: Installing parts, systems, or components similar to what currently exists with the intention of preserving or enhancing service levels. <i>Example(s): Decommissioning an old elevated storage tank and installing one of the same size or larger. Replacement of old 4-inch asbestos cement pipe with 4-inch PVC or 6-inch PVC.</i>	Limited Eligibility*

*Only allowed for replacement of components/systems that are past their useful life. The SWC's Life Cycle Cost Analysis tool useful life timeframes would be used as the basis for determination.