

Legislative IT Committee Meeting

Sept. 24, 2026

NORTH Dakota | Information Technology

Be Legendary.

Agenda

- Major IT Project Reporting
- Future Outlook of IT in North Dakota
- Statewide IT Plan & Proposed Projects for Next Biennium
- SLDS Program Report
- Budget Packages
- Cybersecurity Maturity Assessments

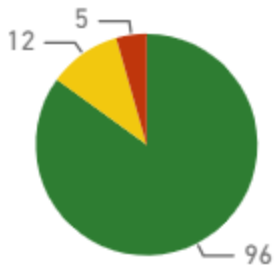
Major IT Project Reporting

Quarterly Summary Status: Q3 2026

The report dashboard is updated daily. An export of the project portfolio data is saved and archived quarterly.

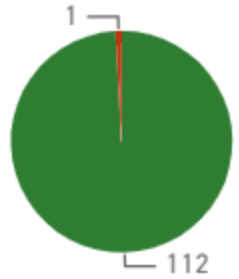
Total Portfolio, Major Programs/Projects (9/21/2026)

SCHEDULE HEALTH



Project Count	113
Baseline Cost	$542.96M
Cost Variance	$9.43M Under
Schedule Variance	2.61% Behind

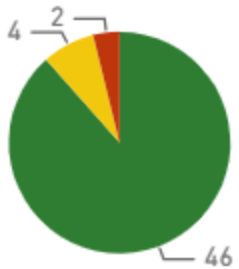
COST HEALTH



Initiating	10
Planning	12
Executing	27
Closing (Transition to Operations)	2
Closing (Completed)	62

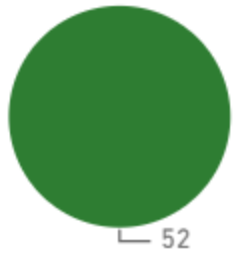
'In Flight' Projects Only (9/21/2026)

SCHEDULE HEALTH



Project Count	52
Baseline Cost	$423.61M
Cost Variance	$427.25K Under
Schedule Variance	3.86% Behind

COST HEALTH



Initiating	10
Planning	12
Executing	27
Closing (Transition to Operations)	2
Closing (Completed)	1

Q3 2026 Variance Over 20%

- The Industrial Commission's grants management project from last quarter has closed, so it is now off the variance watch despite showing red on the dashboard. Once the administrative process is completed, that will be off the dashboard report.
- The DOT's Roadway Information Management System's (RIMS) Roadway Preconstruction Project showed red last time and still shows as red in the dashboard, but their replanning effort is just days from being complete, meaning it will show green again shortly.

Major Project Startup Reports

Agency	Project	Description	Baseline Budget	Baseline Schedule	Report Date
Information Technology Department	Employee IT Onboarding/ Offboarding	Implement Employee Center and Human Resources Service Delivery (HRSD) in ServiceNow focused on onboarding/first-year employment, promotion/transition, HR query, and offboarding for NDIT and HHS.	$1,268,363	06/02/2025 to 10/30/2026	1/29/2026
Information Technology Department	Data Center Infrastructure Upgrades (DCIU)	Migrate the secondary/disaster recovery data center from Mandan, ND, to the Dakota Carrier Network (DCN) data center in Bismarck, ND, to resolve infrastructure issues.	$1,700,000	07/24/2025 to 06/27/2027	8/12/2026
Department of Transportation	Motor Vehicle and Driver's License Program: Driver Vehicle Appointment System (DVAS)	**Program:** The Motor Vehicle and Driver's License Program was created to modernize and sustain North Dakota's motor vehicle and driver's license systems. **Project:** Implement a statewide DVAS on a modern, secure platform to enhance efficiency, promptness, consistency of in-person services, and customer experience.	$2,151,191	04/29/2026 to 02/26/2027	4/30/2026
Retirement & Investment Office	Days of Our Legacy (DORY)	Establish a transparency website for North Dakota's Legacy Fund with interactive tools, searchable data, and enhanced reporting features.	$675,265.79	11/05/2025 to 02/10/2027	7/15/2026
Workforce Safety and Insurance	CAPS Release 14 – Claim Payments	**Program:** The CAPS Program replaces WSI's core business applications through a phased evolutionary approach that delivers modern, web-based functionality in production approximately every 12 months. **Project:** Deliver refaced Claim Payments functionality from legacy CMS into CAPS.	$4,163,758	06/24/2026 to 05/31/2028	7/1/2026

Major Project Closeout Reports

Agency	Project	Description	Actual Cost	Cost Variance	Actual Finish	Finish Variance	Report Date
Attorney General	Legal Case Management	Replaced the existing legal case management system, which was being discontinued, with an off-the-shelf solution capable of managing documents, caseloads, matters, portfolios, schedules, events, information retrieval, and potential conflicts of interest for NDAG legal divisions and county state's attorneys.	$1,445,252	20.5% Under Budget Green	9/16/2026	6% Ahead of Schedule Green	9/9/2026
Health and Human Services	Early Childhood Integrated Data System: Project 3/Phase 4	**Program:** The Early Childhood Integrated Data System (ECIDS) integrates, maintains, stores, and reports information from early-childhood programs serving children and families. **Project (Phase 4):** Delivered Organization Master Dictionary Conversion, an ECIDS information output interface for internal use, and data quality alerts for data-source stewards. This was the final phase for the ECIDS program.	$690,049	10.3% Under Budget Green	12/22/2025	0% Green	12/22/2025
Health and Human Services	Developmental Disabilities Licensing Portal (DDPLP)	Builds a ServiceNow-based portal for registration, onboarding, and management of developmental disability providers, including public-facing registration, dashboards, application processing, workflows, integrations, and migration/onboarding of 43 existing providers.	$1,569,388	10% Over Budget Yellow	7/31/2026	3% Behind Schedule Green	9/9/2026
Health and Human Services	Technical Debt Program: Project 2 – CCAP/LIHEAP/Mini App (CLM)	**Program:** The Technical Debt Program is intended to remove remaining legacy mainframe applications, data, and interfaces so HHS can ultimately decommission its mainframe environment. **Project:** Decommission and purge the applications, data, and interfaces associated with child-care assistance, low-income home energy assistance, and the Mini App (an application used to capture ACA applications).	$82,503	17.5% Under Budget Green	7/21/2026	4.7% Ahead of Schedule Green	9/3/2026

Major Project Closeout Reports (Cont.)

Agency	Project	Description	Actual Cost	Cost Variance	Actual Finish	Finish Variance	Report Date
Health and Human Services	Technical Debt Program: Project 4 – Legacy MMIS	**Program:** The Technical Debt Program is intended to remove remaining legacy mainframe applications, data, and interfaces so HHS can ultimately decommission its mainframe environment. **Project:** Decommission and purge the applications, data, and interfaces associated with the legacy Medicaid Management Information System.	$33,039	14.3% Under Budget Green	6/26/2026	5% Ahead of Schedule Green	9/3/2026
Industrial Commission	Phase 1 – Grant Management Software	**Program:** The Industrial Commission is implementing a SaaS grant management system to replace manual grant tracking and integrate grant management with their website, Bank of North Dakota, and PeopleSoft. **Phase 1:** Deployed and configured the Lignite Research, Renewable Energy, Outdoor Heritage Fund, Oil & Gas Research, and Clean Sustainable Energy Authority programs.	$1,210,574	.01% Under Budget Green	7/9/2026	22% Red	7/9/2026
Transportation	Motor Vehicle and Driver's License Program: mID	**Program:** The Motor Vehicle and Driver's License Program was created to modernize and sustain North Dakota's motor vehicle and driver's license systems. **Project:** Delivered a computerized licensing system that allows a licensed motor vehicle operator to provide electronic proof of valid licensing on an electronic communication device.	$294,298	28.6% Under Budget Green	7/31/2026	0% Green	4/30/2026

Major Project Closeout Reports (Cont.)

Agency	Project	Description	Actual Cost	Cost Variance	Actual Finish	Finish Variance	Report Date
Workforce Safety and Insurance	Claims and Policy System (CAPS) Program: Release 12	**Program:** The Claims and Policy System (CAPS) replaces WSI's core business applications to improve customer service, system maintainability, reporting, accessibility, and technology currency through a phased evolutionary approach. **Release 12:** Delivered Part II of the refactored claim maintenance functionality from the legacy claims management system to CAPS.	$2,236,542	1% Under Budget Green	10/15/2025	3% Behind Schedule Green	10/24/2025
Workforce Safety and Insurance	myWSI Program: Release 8	**Program:** myWSI is a secure portal for employers, medical providers, and injured employees to access, submit, and view information related to their interactions with WSI. Each release is baselined and managed as a major project. **Release 8:** Delivered the Injured Employee Dashboard and related functionality, as well as Premium Audit. (There is one more planned release in this program.)	$1,210,574	.05% Under Budget Green	10/15/2025	3% Behind Schedule Green	10/24/2025