

Received: 08/22/2024

Request #: 2134



REQUEST TO EMERGENCY COMMISSION
SECRETARY OF STATE
(See SFN 02580)

Requestor Information

Department name: Center for Distance Education

Department number: 20400

Name of contact person: Steven Ring

Telephone number: (701) 298-4846

Purpose of Request

Is this request related to a state emergency? No

Purpose of request: Seeking other approval

Provide explanation:

Seeking an increase in spending authority for special funds 274 use the revenue from increase enrollments to cover increase expenses.

Background Information

Was any portion of the request presented during the previous legislative session? No

Is the request for a new program? No

Does the request require an FTE increase? No

Does the request conform with legislative intent? Yes

Provide explanation:

We are seeking to increase in spending authority from \$4,500,000.00 to \$7,000,000.00. Increase consists of \$600,000.00 in ESSR funds from DPI and \$1,900,000.00 in revenue that has come increased in enrollments.

Other Information

Statutory provisions that relate to this request:

There was a \$600,000 grant that was provide by ESSR funds through DPI that was not calculated into the final spending authority of \$4,5000.000.00

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:

NDCDE would be forced to cap classes and turn away kids that are seeking enrollments, and schools that use NDCDE as a virtual school option or to supplement for teacher shortages would be turned away.

Provide any other relevant information:

We have seen an increase in enrollments from 22-23 school year of 8,464 enrollments to the 23-24 school year of 12,620 enrollments, So far for the 24-25 school year fall enrollments we have an increase of 800 more enrollments past the 23-24 school year enrollments. The increase in enrollments have create a higher the budgeted revenue numbers and expenses that go beyond the approved \$4,500,000.00 spending authority for fund 274.

Signature

I, the undersigned, have read this Request, know the contents, and believe the statements contained within to be true.



Steven Ring

08/22/2024

Sign Here

Date