

REQUEST TO EMERGENCY COMMISSION

SECRETARY OF STATE (See SFN 02580)

Received: 11/20/2024

Request #: 2145

Request	or Inf	armai	lion

Department name: Department of Environmental Quality

Department number: 303

Name of contact person: Beth Jacobson Telephone number: (701) 328-5154

Purpose of Request

Is this request related to a state emergency? No Purpose of request: Intra-agency line item transfer

From Line Item	To Line Item	Amount
30330	30350	\$280,000

Background Information

Was any portion of the request presented during the previous legislative session? No

Is the request for a new program? No

Does the request require an FTE increase? No

Does the request conform with legislative intent? Yes

Provide explanation:

In the 2021-23 biennium the Chemistry Laboratory (Lab) was appropriated \$1,000,000 General Funds in the Capital Assets line (30350) to develop a new Laboratory Information Management System (LIM system). In the 2023-25 biennium, \$405,176 General Funds was carried over in the Capital Assets line to complete the project. In addition, in the 2023-25 biennium the Lab received \$280,000 in General Funds in the Operating Expenses line for the licensing and maintenance of the LIM system. We are requesting to move the \$280,000 out of the Operating Expense line to the Capital Assets line. Since the LIM system is still in development, the licensing and maintenance payment must be capitalized which would mean it will be paid out of the Capital Assets line not the Operating Expenses line as budgeted.

Other	Information
Other	Information

Statutory provisions that relate to this request:

NDCC 23.1-01-03

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:

The Laboratory Information Management system (LIM system) is a critical system for the Chemistry Laboratory. It allows the Lab to properly log, track, document, and perform laboratory analysis. The LIM system would improve state efficiencies by streamlining the process.

Provide any other relevant information:

N/A

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I, the undersigned, have read this Request, know the contents, and believe the statements contained within to be true.

Beth Jacobson
Sign Here

11/20/2024
Date