

2023 JOINT APPROPRIATIONS

SB 2393

2023 JOINT STANDING COMMITTEE MINUTES

Appropriations Committee Pioneer Room, State Capitol

SB 2393
10/23/2023

BILL for an Act to provide an appropriation for defraying the expenses of the various divisions under the supervision of the director of the office of management and budget; to create and enact a new subsection to section 54-44-11 of the North Dakota Century Code, relating to a facility management operating fund; to amend and reenact sections 54-06-14.7 and 54-21-19, subsection 2 of section 54-52-06.4, and subsection 4 of section 54-52-17 of the North Dakota Century Code, relating to the state leave sharing program, capitol grounds rent collections, and the law enforcement retirement program; to provide for a transfer; to provide an exemption; to provide a report; to provide for a retroactive application; and to provide an effective date.

11:01 AM Chairman Senator Bekkedahl called the meeting to order and roll call was taken:

Members present; Chairman Vigesaa, Representative Kempenich, B. Anderson, Bellew, Brandenburg, Hanson, Kreidt, Martinson, Meier, Mitskog, Mock, Monson, J. Nelson, Pyle, Richter, Sanford, Schatz, Strinden, G. Stemen and Swiontek.

Chairman Bekkedahl, Senator Krebsbach, Burckhard, Davison, Dever, Dwyer, Erbele, Kreun, Mathern, Meyer, Roers, Rust, Schaible, Sorvaag, Vedaa, and Wanzek.

Members not present; Representatives Nathe, O'Brien and Schobinger

Discussion Topics:

- Single Subject Rule
- Snow Emergency Fund
- Mental Health Licensing

Adam Mathiak- Legislative Council, Fiscal Analyst -Gives the committee a summary of the bill and its sections.

Susan Sisk- Director of OMB- Here to answer committee questions.

Chairman Vigesaa- Proposed an amendment for snow emergency fund. LC# 25.9148.01000 (Testimony #28030)

Chairman Vigesaa Moves to adopt amendment.

Representative Kempenich Seconds the motion.

Committee Discussion

Roll Call Vote was taken:

Senators	Vote	Representatives	Vote
Senator Bekkedahl	Y	Representative Don Vigesaa	Y
Senator Karen Krebsbach	Y	Representative Keith Kempenich	Y
Senator Randy Burckhard	Y	Representative Bert Anderson	Y
Senator Kyle Davison	Y	Representative Larry Bellew	N
Senator Dick Dever	Y	Representative Mike Brandenburg	Y
Senator Michael Dwyer	N	Representative Karla Rose Hanson	Y
Senator Robert Erbele	Y	Representative Gary Kreidt	Y
Senator Curt Kreun	Y	Representative Bob Martinson	Y
Senator Tim Mathern	Y	Representative Lisa Meier	Y
Senator Scott Meyer	Y	Representative Alisa Mitskog	Y
Senator Jim Roers	Y	Representative Corey Mock	Y
Senator David Rust	Y	Representative David Monson	Y
Senator Donald Schaible	Y	Representative Mike Nathe	A
Senator Ronald Sorvaag	Y	Representative Jon O. Nelson	Y
Senator Shawn Vedaa	N	Representative Emily O'Brien	A
Senator Terry Wanzek	Y	Representative Brandy Pyle	Y
		Representative David Richter	Y
		Representative Mark Sanford	Y
		Representative Mike Schatz	Y
		Representative Randy A. Schobinger	A
		Representative Greg Stemen	A
		Representative Michelle Strinden	Y
		Representative Steve Swiontek	y

Motion Passed 32-3-4 (House 18-1-4 Senate 14-2-0)

Representative J. Nelson Proposes an amendment LC#
 25.9147.01000 (Testimony #28031)

Representative J. Nelson Move a adopt amendment 25.9147.01000

Senator Mathern- Seconds the motion

Committee Discussion

Roll call vote was taken:

Senators	Vote	Representatives	Vote
Senator Bekkedahl	N	Representative Don Vigesaa	N
Senator Karen Krebsbach	N	Representative Keith Kempenich	N
Senator Randy Burckhard	N	Representative Bert Anderson	N
Senator Kyle Davison	N	Representative Larry Bellew	N
Senator Dick Dever	N	Representative Mike Brandenburg	N
Senator Michael Dwyer	N	Representative Karla Rose Hanson	N
Senator Robert Erbele	N	Representative Gary Kreidt	N

Senator Curt Kreun	N	Representative Bob Martinson	N
Senator Tim Mathern	Y	Representative Lisa Meier	N
Senator Scott Meyer	N	Representative Alisa Mitskog	Y
Senator Jim Roers	N	Representative Corey Mock	N
Senator David Rust	N	Representative David Monson	N
Senator Donald Schaible	N	Representative Mike Nathe	A
Senator Ronald Sorvaag	N	Representative Jon O. Nelson	Y
Senator Shawn Vedaa	N	Representative Emily O'Brien	A
Senator Terry Wanzek	N	Representative Brandy Pyle	N
		Representative David Richter	N
		Representative Mark Sanford	N
		Representative Mike Schatz	N
		Representative Randy A. Schobinger	A
		Representative Greg Stemen	N
		Representative Michelle Strinden	N
		Representative Steve Swiontek	N

Motion Failed 3-33-3 (House 2-18-3 Senate 1-15-0)

Senator Mathern- Moves for a Do Pass as Amended

Senator Wanzek- Seconds the Motion

Committee Discussion

Roll call vote was taken;

Senators	Vote	Representatives	Vote
Senator Bekkedahl	Y	Representative Don Vigesaa	Y
Senator Karen Krebsbach	Y	Representative Keith Kempenich	Y
Senator Randy Burckhard	Y	Representative Bert Anderson	Y
Senator Kyle Davison	Y	Representative Larry Bellew	N
Senator Dick Dever	Y	Representative Mike Brandenburg	Y
Senator Michael Dwyer	Y	Representative Karla Rose Hanson	Y
Senator Robert Erbele	Y	Representative Gary Kreidt	Y
Senator Curt Kreun	Y	Representative Bob Martinson	Y
Senator Tim Mathern	Y	Representative Lisa Meier	Y
Senator Scott Meyer	Y	Representative Alisa Mitskog	Y
Senator Jim Roers	Y	Representative Corey Mock	Y
Senator David Rust	Y	Representative David Monson	Y
Senator Donald Schaible	Y	Representative Mike Nathe	A
Senator Ronald Sorvaag	Y	Representative Jon O. Nelson	Y
Senator Shawn Vedaa	Y	Representative Emily O'Brien	A
Senator Terry Wanzek	Y	Representative Brandy Pyle	Y
		Representative David Richter	Y
		Representative Mark Sanford	Y
		Representative Mike Schatz	N
		Representative Randy A. Schobinger	A
		Representative Greg Stemen	Y
		Representative Michelle Strinden	Y
		Representative Steve Swiontek	Y

Motion Carries 34-2-3 (House 18-2-3 Senate 16-0-0)

Chairman Bekkedahl and Chairman Vigesaa will carry the bill.

Additional Testimony- In Favor- Andrea Pfennig- Greater North Dakota Chamber

#28026

11:42 AM Chairman Bekkedahl- Closes the meeting for SB 2393

Risa Berube, Committee Clerk

AG
(1-1)

PROPOSED AMENDMENTS TO SENATE BILL NO. 2393

Page 1, replace line 21 with:

"Emergency commission contingency fund	400,000	350,000	750,000"
--	---------	---------	----------

Page 2, replace lines 8 through 10 with:

"Total all funds	\$42,754,708	\$237,919,854	\$280,674,562
Less estimated income	<u>8,828,309</u>	<u>137,175,715</u>	<u>146,004,024</u>
Total general fund	\$33,926,399	\$100,744,139	\$134,670,538"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment increases the Emergency Commission's state contingency fund by \$350,000 from the general fund, from \$400,000 to \$750,000.

TESTIMONY

SB 2393



GREATER NORTH DAKOTA CHAMBER
SB 2393
Joint Appropriations Committee
October 22, 2023

Mr. Chairman and members of the Committee, my name is Andrea Pfennig with the Greater North Dakota Chamber. GNDC is North Dakota's largest statewide business advocacy organization, with membership represented by small and large businesses, local chambers, and trade and industry associations across the state. We stand in **support** of Senate Bill 2393.

Our members support the advancement of automation, innovation, and entrepreneurship through targeted incentives and economic development policies that position North Dakota to be globally competitive. The Development Fund is an important tool that helps businesses grow North Dakota's economy.

We hope you will support funding for the Development Fund and urge a **Do Pass** recommendation on SB 2393. Mr. Chairman and members of the Committee, this concludes my comments. Thank you and I'd be happy to answer any questions.



North Dakota Legislative Council

Prepared for Representative Vigesaa

LC# 25.9148.01000

October 2023

PROPOSED AMENDMENT PROVISION FOR OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

The following is a proposed amendment provision for the October 2023 special legislative session to increase the Emergency Commission's state contingency fund appropriation by \$350,000 from the general fund, from \$400,000 to \$750,000. The funding is included in the appropriation bill for the Office of Management and Budget.

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of management and budget for the purpose of defraying the expenses of the office of management and budget, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$21,926,979	\$1,231,851	\$23,158,830
Operating expenses	15,663,214	3,729,579	19,392,793
Capital assets	764,515	8,567,640	9,332,155
Emergency commission contingency fund	400,000	0	400,000
<u>Emergency commission contingency fund</u>	<u>400,000</u>	<u>350,000</u>	<u>750,000</u>
Targeted market equity pool	0	82,500,000	82,500,000
Guardianship grants	2,450,000	4,650,000	7,100,000
Prairie public broadcasting	1,200,000	1,792,450	2,992,450
Community service supervision grants	350,000	0	350,000
State student internship program	0	500,000	500,000
Governor's emergency education relief	0	3,659,555	3,659,555
Deferred maintenance funding pool	0	20,000,000	20,000,000
New and vacant FTE funding pool	0	98,200,000	98,200,000
Employer retirement contribution pool	0	12,538,779	12,538,779
Infrastructure grant	0	200,000	200,000
Total all funds	\$42,754,708	\$237,569,854	\$280,324,562
<u>Total all funds</u>	<u>\$42,754,708</u>	<u>\$237,919,854</u>	<u>\$280,674,562</u>
Less estimated income	8,828,309	137,175,715	146,004,024
Total general fund	\$33,926,399	\$100,394,139	\$134,320,538
<u>Total general fund</u>	<u>\$33,926,399</u>	<u>\$100,744,139</u>	<u>\$134,670,538</u>
Full-time equivalent positions	108.00	2.00	110.00



North Dakota Legislative Council

Prepared for Representative Nelson
LC# 25.9147.01000
October 2023

PROPOSED AMENDMENT PROVISION FOR OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

The following is a proposed amendment provision for the October 2023 special legislative session to provide a grant to the Board of Social Work Examiners.

SECTION 1. APPROPRIATION - OFFICE OF MANAGEMENT AND BUDGET - GRANT.

There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$300,000, or so much of the sum as may be necessary, to the office of management and budget for the purpose of providing a grant to the board of social work examiners for software enhancements, for the period beginning with the effective date of this Act and ending June 30, 2025.

Nelson