

2025 HOUSE APPROPRIATIONS

HB 1019

DEPARTMENT 750 - PARKS AND RECREATION DEPARTMENT 2025-27 BASE-LEVEL BUDGET

Base Budget - Summary

	<u>Base Level</u>
Administration	\$2,999,629
Parks operations and maintenance	24,128,685
Recreation	11,465,641
International Peace Garden	1,126,329
Total all funds	<u>\$39,720,284</u>
Less other funds	24,893,684
Total general fund	<u>\$14,826,600</u>
Full-time equivalent (FTE) positions	65.00

Selected Base Budget Information

	General Fund	Other Funds	Total
1. Includes funding for administration, including salaries and wages for 9 FTE positions (\$1.8 million); operating expenses, primarily related to information technology (IT) data processing and communications (\$444,130) and professional services and operating fees (\$256,642); and grants (\$106,516). Other funds in the administration line item are derived from the state parks gift fund (\$81,000) and the parks and recreation operating fund (\$414,778).	\$2,503,851	\$495,778	\$2,999,629
2. Includes funding for parks operating and maintenance, including salaries and wages for 50.96 FTE positions (\$11.8 million) and temporary salaries (\$4.6 million); operating expenses, primarily related to repairs and deferred maintenance, utilities, insurance, IT data processing and communications, travel, and building, grounds, and vehicle supplies (\$6.2 million); and grants (\$1.5 million). Other funds in the parks operations and maintenance line item are derived from federal funds (\$8 million) and the parks and recreation operating fund (\$6 million).	\$10,112,850	\$14,015,835	\$24,128,685
3. Includes funding for recreation, including salaries and wages for 5.04 FTE positions (\$1.3 million), temporary salaries (\$384,759) and overtime salaries (\$9,500); operating expenses and capital assets, primarily related to professional services and operating fees, equipment, repairs and deferred maintenance, and travel (\$2.6 million); and grants (\$7.2 million). Other funds in the recreation line item are derived from federal funds (\$1.5 million), the parks and recreation operating fund (\$7.4 million), trail tax transfer fund (\$640,000), and snowmobile fund (\$800,000).	\$1,083,570	\$10,382,071	\$11,465,641
4. Includes funding for grants for the benefit of the International Peace Garden.	\$1,126,329	\$0	\$1,126,329

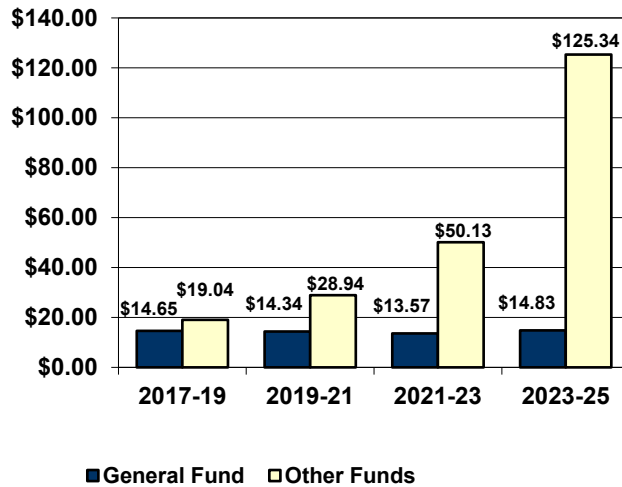
Continuing Appropriations

There are no continuing appropriations for this agency.

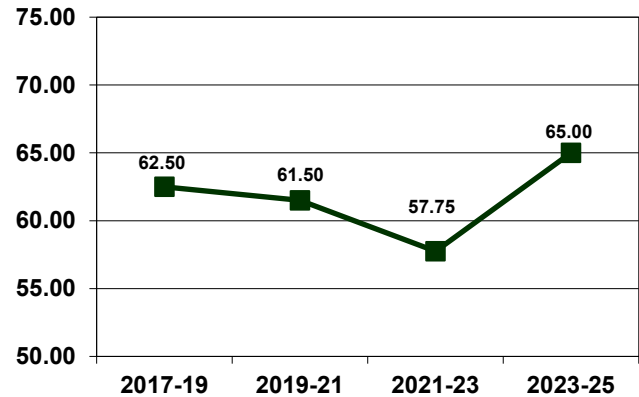
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$16,702,916	\$14,654,276	\$14,343,129	\$13,323,491	\$14,826,600
Increase (decrease) from previous biennium	N/A	(\$2,048,640)	(\$311,147)	(\$1,019,638)	\$1,503,109
Percentage increase (decrease) from previous biennium	N/A	(12.3%)	(2.1%)	(7.1%)	11.3%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(12.3%)	(14.1%)	(20.2%)	(11.2%)

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

1. Removed 2.5 unspecified FTE positions (\$292,187) and 1 FTE administrative assistant position (\$116,875) (\$409,062)
2. Reduced funding for salaries and wages in anticipation of savings from vacant positions and employee turnover (\$239,959)
3. Adjusted seasonal salaries and benefits (\$586,406)
4. Reduced funding for operating expenses for state parks from the general fund (\$215,320)
5. Reduced funding for extraordinary repairs (\$150,760)
6. Reduced funding for equipment from the general fund (\$350,000)

2019-21 Biennium

1. Transferred 1 FTE information technology position and related funding to the Information Technology Department (\$177,868) and added funding of \$191,314 for payments to the Information Technology Department for the IT unification initiative \$13,466
2. Adjusted funding for salaries and wages (\$105,086)
3. Adjusted funding for extraordinary repairs by reducing funding from the general fund (\$947,794) and increasing other funds (\$947,794) to provide a total of \$1,141,920 from the state parks fund (\$947,794)
4. Adjusted funding for operating expenses by adding funding for Microsoft Office 365 licensing, reducing other operating expenses, and reducing funding for bond payments \$61,370
5. Added funding for Lewis and Clark Interpretive Center operations \$49,484

2021-23 Biennium

1. Adjusted funding for the Lewis and Clark Interpretive Center by increasing the base budget from other funds by \$173,554 and then transferring the operations and 3.75 FTE positions to the State Historical Society (\$840,596)

2. Increased funding for data processing to provide a total of \$1,295,981	\$410,250
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2023-25 Biennium

1. Added 1 FTE cabin construction project position and converted 6.25 FTE temporary seasonal positions to full-time positions, of which \$65,175 was from the general fund and \$131,928 was from other funds	\$65,175
2. Reduced funding for bond payments to provide a total of \$30,950	(\$35,215)
3. Added funding for International Peace Garden operating grants	\$250,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$14,410,526	\$0	\$0	\$250,000	\$0

Major One-Time General Fund Appropriations

2017-19 Biennium

None	\$0
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2019-21 Biennium

None	\$0
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2021-23 Biennium

1. Trail lease renewals in the Little Missouri River area	\$200,000
2. Fort Abraham Lincoln viewshed lease payments	\$50,000

2023-25 Biennium

None	\$0
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Parks and Recreation Department
Department No. 750
2025 House Bill No. 1019

EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Executive budget recommendation	76.00	\$16,443,534	\$74,723,817	\$91,167,351
Base level	65.00	14,826,600	24,893,684	39,720,284
Increase (decrease)	11.00	\$1,616,934	\$49,830,133	\$51,447,067
Percentage increase (decrease)	16.9%	10.9%	200.2%	129.5%

NOTE:

More detailed information on the executive budget recommendation is attached as Appendix A.

A copy of the draft appropriations bill reflecting the executive budget recommendation is attached as Appendix B.

Selected Highlights

- Adds \$689,457, of which \$633,837 is from the general fund and \$55,620 is from other funds, for salary increases of up to 4 percent effective July 1, 2025, and 3 percent effective July 1, 2026
- Adds \$402,355, of which \$363,767 is from the general fund and \$38,588 is from other funds, for a health insurance premium increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$710,313, of which \$547,095 is from the general fund and \$163,218 is from other funds, to replace the 2023-25 biennium new FTE pool (\$197,103) and vacant FTE pool (\$513,210)
- Adds \$382,952 from the general fund for 2 FTE natural resource services II positions
- Adds \$269,901 from the general fund for retirement contributions to convert 9 temporary staff positions to FTE positions
- Adds \$373,671 from the general fund for grants to the International Peace Garden to provide total ongoing funding of \$1.5 million
- Adds \$3.65 million from the strategic investment and improvements fund (SIIF) to expand state park Wi-Fi capabilities, of which \$3.5 million is considered **one-time funding**
- Adds \$15 million of **one-time funding** from SIIF for deferred maintenance and capital projects on state park roads, structures, utilities, and marinas
- Adds \$2 million of **one-time funding** from SIIF for state park signage projects
- Adds \$3.5 million of **one-time funding** from SIIF for the construction of full-service cabins at state parks
- Adds \$1 million of **one-time funding** from SIIF to automate services at state parks
- Adds \$5 million of **one-time funding**, of which \$2.5 million is from SIIF and \$2.5 million is from local matching funds, for state park matching grants
- Adds \$5 million of **one-time funding** from SIIF for city, county, and tribal park system grants
- Adds \$10 million of **one-time funding** from SIIF for an outdoor fine art venue improvement grant program
- Adds \$2.5 million of **one-time funding** from SIIF for the International Peace Garden, including \$1.5 million for an International Music Camp complex revitalization project and \$1 million for a sewer system upgrade project

Deficiency Appropriations

There are no deficiency appropriations recommended in the executive budget for this agency.

Significant Audit Findings

The operational audit of the Parks and Recreation Department conducted by the State Auditor's office for the period ending June 30, 2023, did not identify any significant audit findings.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has nine fees. The agency did not recommend any changes to the fees.

Major Related Legislation

As of the date of this report, there is no major related legislation for this agency.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	Executive Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284
2025-27 Ongoing Funding Changes				
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)
Salary increase		633,837	55,620	689,457
Health insurance increase		363,767	38,588	402,355
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210
Adds funding for FTE natural resource services II positions	2.00	382,952		382,952
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901
Adds funding for the cost to continue IT increases		22,718	87,562	110,280
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)
Adds funding to expand state park Wi-Fi capabilities			150,000	150,000
Adds funding for the International Peace Garden operating grant		373,671		373,671
Total ongoing funding changes	11.00	\$1,366,934	\$406,133	\$1,773,067
One-Time Funding Items				
Adds one-time funding to expand state park Wi-Fi capabilities			\$3,500,000	\$3,500,000
Adds funding for the replacement of equipment		\$250,000	250,000	500,000
Adds funding for deferred maintenance and capital projects on roads, structures, utilities, and marinas			15,000,000	15,000,000
Adds funding for state park signage projects			2,000,000	2,000,000
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000
Adds funding for the construction of full-service cabins at state parks			3,500,000	3,500,000
Adds funding for a pilot project to automate services at state parks			1,000,000	1,000,000
Adds funding for the state parks outdoor education initiative			750,000	750,000
Adds funding for state park matching grants			5,000,000	5,000,000
Adds funding for city, county, and tribal park system grants			5,000,000	5,000,000
Adds funding for an outdoor fine art venue improvement grant program			10,000,000	10,000,000
Adds funding for an International Peace Garden International Music Camp complex revitalization project			1,500,000	1,500,000
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000
Total one-time funding changes	0.00	\$250,000	\$49,424,000	\$49,674,000
Total Changes to Base Level Funding	11.00	\$1,616,934	\$49,830,133	\$51,447,067
2025-27 Total Funding	76.00	\$16,443,534	\$74,723,817	\$91,167,351
Federal funds included in other funds			\$9,325,438	

Total ongoing changes - Percentage of base level

16.9%

9.2%

1.6%

4.5%

Total changes - Percentage of base level

16.9%

10.9%

200.2%

129.5%

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Executive Budget
Game and fish operating fund - Transfer for boat ramp maintenance	Section 3 would transfer \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.
FTE position adjustments	Section 4 would allow the Parks and Recreation Department to increase or decrease authorized FTE positions as needed, subject to the availability of funds.
Appropriation - Additional federal funds or other funds	Section 5 would appropriate any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.
SIIF	Section 6 would identify \$49,074,000 from SIIF for a state park Wi-Fi expansion project, deferred maintenance and capital projects, state park signage parks, comfort stations at state parks, full-service cabins at state parks, a project to automate services at state parks, a state park outdoor education initiative, state park matching grants, an outdoor fine art venue improvement grant program, an International Music Camp complex revitalization project at the International Peace Garden, and an International Peace Garden sewer system upgrade project.
City, county, and tribal grant program	Section 7 would identify up to \$5 million from SIIF for city, county, and tribal park system grants with a limit of \$750,000 per entity.
Exemptions - Trail lease renewals	Subsection 1 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for the trail lease renewals in the Little Missouri River area into the 2025-27 biennium.
Exemptions - Capital projects	Subsection 2 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$1,755,000 appropriated from SIIF during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for capital projects into the 2025-27 biennium.
Exemptions - Fort Abraham Lincoln viewshed lease payments	Subsection 3 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.
Exemptions - Deferred maintenance and capital projects	Subsection 4 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$7.9 million appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.
Exemptions - Deferred maintenance and capital projects	Subsection 5 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$10 million appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.
Exemptions - Grants to local park districts	Subsection 6 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$5 million appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Executive Budget
Exemptions - Parks matching grant program	Subsection 7 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.
Exemptions - Deferred maintenance and capital projects	Subsection 8 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$7.9 million appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.
Exemptions - International Peace Garden pavilion construction project	Subsection 9 of Section 8 would allow the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.

Sixty-ninth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1019
(Governor's Recommendation)

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; provide a grant to the International Peace Garden; and to provide an exemption.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the parks and recreation department for the purpose of defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden, for the biennium beginning July 1, 2025 and ending June 30, 2027, as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Administration	\$ 2,999,629	\$ (105,542)	\$2,894,087
Parks Operations and Maintenance	24,128,685	3,024,994	54,378,625
Recreation	11,465,641	18,428,997	29,894,638
Total All Funds	\$38,593,955	\$48,573,395	\$87,167,350
Less Estimated Income	24,893,684	49,830,133	74,723,817
Total General Fund	\$13,700,271	\$2,743,263	\$16,443,534
Full-Time Equivalent Positions	65.00	11.00	76.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Peace Garden	\$1,126,329	\$2,873,671	\$4,000,000
Total All Funds	\$1,126,329	2,873,671	4,000,000
Less Estimated Income	0	2,500,000	2,500,000
Total General Fund	\$1,126,329	\$373,671	\$1,500,000

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand Total All Fund	\$39,720,284	\$51,447,067	\$91,167,351
Less Estimated Income	24,893,684	49,830,133	74,723,814
Total General Funds	\$14,826,600	\$1,616,934	\$16,443,534

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-eighth legislative assembly for the 2023-25 biennium and the 2025-27 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2023-25</u>	<u>2025-27</u>
Deferred Maintenance and Capital Projects	\$10,000,000	\$15,000,000
Parks Matching Grants	3,000,000	5,000,000
Cabin Construction	2,400,000	3,500,000
City, County Tribal Grants	6,000,000	5,000,000
Pembina Gorge	6,000,000	0
TR Library Project	70,000,000	0
SB2020 Sovereign Lands	2,000,000	0
Lake Metigoshe	250,000	0
Comfort Stations	0	924,000
State Park Wi-Fi and automation	0	4,650,000
Wayfinding	0	2,000,000
Equipment replacement	0	500,000
Outdoor recreation initiative	0	750,000
Outdoor fine art venue improvement grant	0	10,000,000
IPG pavilion	800,000	0
IPG Music camp	0	1,500,000
IPG sewer system,	0	1,000,000
Total All Funds	\$100,450,000	\$49,824,000
Less Estimated Income	\$100,450,000	\$49,574,000
Total General Fund	\$ 0	\$ 250,000

The 2025-27 one-time funding amounts are not a part of the entity's base budget for the 2027-29 biennium. The parks and recreation department shall report to the appropriations committees of the seventieth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP OPERATION AND MAINTENANCE. The sum of \$122,000 or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, and must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 4. EXEMPTION – FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. Notwithstanding any other provisions of the law, the parks and recreation department may increase or decrease authorized full-time equivalent positions as needed, subject to availability of funds, during the biennium beginning July 1, 2025, and ending June 30, 2027. The parks and recreation department of State shall report to the office of management and budget and legislative council any adjustments made pursuant to this section.

SECTION 5. ADDITIONAL INCOME - APPROPRIATION. In addition to the amounts appropriated in section 1 of this Act, any additional federal or other funds that become available are appropriated to the parks and recreation department for the biennium beginning July 1, 2025 and ending June 30, 2027. The department shall report any additional income under this section to the office of management and budget and the legislative council.

SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENT FUND. The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of \$49,074,000 from the strategic investment and improvement fund for defraying expenses for deferred maintenance, comfort stations, cabin construction, state park Wi-Fi and automation project, wayfinding, capital projects, parks grants, outdoor venue improvement grants, and international peace garden music camp and sewer upgrades.

SECTION 7. CITY, COUNTY AND TRIBAL GRANT PROGRAM. The department of parks and recreation is authorized to use up to \$5,000,000, or however much is available, from the strategic investment and improvements fund for city, county and tribal grant program. No entity can receive more than \$750,000.

SECTION 8. EXEMPTION – UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11, and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. Any funds remaining for trail lease renewals and construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws are available for trail lease renewals and construction and repairs and purchasing trail easements;
2. Any funds remaining for parks capital projects in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws are available for any capital projects and equipment;
3. Any funds remaining for the Fort Abraham Lincoln viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws are available for plantings to improve the viewshed;
4. Any funds remaining for extraordinary repairs and capital projects in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws;
5. Any funds remaining for deferred maintenance and capital projects from the federal state fiscal recovery fund in subsection 9 of section 1 of chapter 550 of the 2021 Special Session Session Laws;
6. Any funds remaining for grants to local park districts to renovate and upgrade existing facilities from the federal state fiscal recovery fund in subsection 5 of section 1 of chapter 550 of the 2021 Special Session Session Laws; and
7. Any funds remaining from the federal state fiscal recovery fund in section 7 of chapter 19 of the 2021 Session Laws as amended by section 4 of chapter 548 of the 2021 Special Session Session Laws for capital projects improvements at state parks, subject to the department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis.
8. Any funds remaining from the federal state fiscal recovery fund in section 6 of chapter 19 of the 2021 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session Session Laws for deferred maintenance and capital projects
9. Any funds remaining for parks capital projects and International Peace Garden capital projects in subdivision 1 and subdivision 2 of Section 1 of Chapter 51 of 2023 Session Laws.



Parks and Recreation Department
Department No. 750
2025 House Bill No. 1019

REVISED EXECUTIVE BUDGET RECOMMENDATION
2025-27 BIENNIUM

Budget Summary

	FTE Positions	General Fund	Other Funds	Total
Burgum budget recommendation	76.00	\$16,443,534	\$74,723,817	\$91,167,351
Revisions - Increase (decrease)	0.00	(489,380)	(10,510,156)	(10,999,536)
Armstrong budget recommendation	76.00	\$15,954,154	\$64,213,661	\$80,167,815
Base level	65.00	14,826,600	24,893,684	39,720,284
Increase (decrease)	11.00	\$1,127,554	\$39,319,977	\$40,447,531
Percentage increase (decrease)	16.9%	7.6%	158.0%	101.8%

NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

Selected Highlights

- Adds **\$563,592**, of which **\$518,128** is from the general fund and **\$45,464** is from other funds, for salary increases of up to **3 percent** effective July 1, 2025, and 3 percent effective July 1, 2026
- Adds \$402,355, of which \$363,767 is from the general fund and \$38,588 is from other funds, for a health insurance premium increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$710,313, of which \$547,095 is from the general fund and \$163,218 is from other funds, to replace the 2023-25 biennium new FTE pool (\$197,103) and vacant FTE pool (\$513,210)
- Adds \$382,952 from the general fund for 2 FTE natural resource services II positions
- Adds \$269,901 from the general fund for retirement contributions to convert 9 temporary staff positions to FTE positions
- Adds \$3.65 million from the strategic investment and improvements fund (SIIF) to expand state park Wi-Fi capabilities, of which \$3.5 million is considered one-time funding
- Adds \$15 million of one-time funding from SIIF for deferred maintenance and capital projects on state park roads, structures, utilities, and marinas
- Adds \$1 million of one-time funding from SIIF to automate services at state parks
- Adds **\$2.5 million** of one-time funding, of which **\$1.25 million** is from SIIF and **\$1.25 million** is from local matching funds, for state park matching grants
- Adds **\$2.5 million** of one-time funding from SIIF for city, county, and tribal park system grants
- Adds \$10 million of one-time funding from SIIF for an outdoor fine art venue improvement grant program
- Adds \$2.5 million of one-time funding from SIIF for the International Peace Garden, including \$1.5 million for an International Music Camp complex revitalization project and \$1 million for a sewer system upgrade project

Deficiency Appropriations

There are no deficiency appropriations recommended in the executive budget for this agency.

Significant Audit Findings

The operational audit of the Parks and Recreation Department conducted by the State Auditor's office for the period ending June 30, 2023, did not identify any significant audit findings.

Agency Fees

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency has nine fees. The agency did not recommend any changes to the fees.

Major Related Legislation

House Bill No. 1256 - This bill appropriates \$75,000 of one-time funding from the general fund to the Parks and Recreation Department for providing a grant to a rural community experiencing a significant population increase for a walking trail expansion project.

House Bill No. 1523 - This bill appropriates \$500,000 of one-time funding from SIIF to the Parks and Recreation Department for providing a grant to a ski resort in the state for building and infrastructure repairs caused by snow and rain damage, deferred maintenance, and equipment purchases. The bill requires the grant recipient to provide matching funds on a \$1 to \$1 basis.

Senate Bill No. 2185 - This bill appropriates \$1 million of one-time funding from the general fund to the Parks and Recreation Department for providing a grant to a local water resource district to replace the water and sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas.

NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



Parks and Recreation Department - Budget No. 750 Agency Worksheet - House Bill No. 1019

	Armstrong Budget			
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284
2025-27 Ongoing Funding Changes				
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)
Salary increase		518,128	45,464	563,592
Health insurance increase		363,767	38,588	402,355
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210
Adds funding for FTE natural resource services II positions	2.00	382,952		382,952
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901
Adds funding for the cost to continue IT increases		22,718	87,562	110,280
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)
Adds funding to expand state park Wi-Fi capabilities			150,000	150,000
Total ongoing funding changes	11.00	\$877,554	\$395,977	\$1,273,531
One-Time Funding Items				
Adds one-time funding to expand state park Wi-Fi capabilities			\$3,500,000	\$3,500,000
Adds funding for the replacement of equipment		\$250,000	250,000	500,000
Adds funding for deferred maintenance and capital projects on roads, structures, utilities, and marinas			15,000,000	15,000,000
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000
Adds funding for a pilot project to automate services at state parks			1,000,000	1,000,000
Adds funding for the state parks outdoor education initiative			750,000	750,000
Adds funding for state park matching grants			2,500,000	2,500,000
Adds funding for city, county, and tribal park system grants			2,500,000	2,500,000
Adds funding for an outdoor fine art venue improvement grant program			10,000,000	10,000,000
Adds funding for an International Peace Garden International Music Camp complex revitalization project			1,500,000	1,500,000
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000
Total one-time funding changes	0.00	\$250,000	\$38,924,000	\$39,174,000
Total Changes to Base Level Funding	11.00	\$1,127,554	\$39,319,977	\$40,447,531
2025-27 Total Funding	76.00	\$15,954,154	\$64,213,661	\$80,167,815
<i>Federal funds included in other funds</i>			\$9,323,234	

Total ongoing changes - Percentage of base level

16.9%

5.9%

1.6%

3.2%

Total changes - Percentage of base level

16.9%

7.6%

158.0%

101.8%

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
1/14/2025

A Bill for an act to provide an appropriation for defraying the expenses for state parks and recreation.

2:32 p.m. Chairman Nathe called the meeting to order.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson.

Discussion Topics:

- Purpose of Parks and Rec
- Parks and Rec's Mission statement .

2:33 p.m. Cody Schulz, North Dakota Parks and Recreation Director testified in favor and submitted testimony #28975, #28974.

Additional written testimony:

Tim Chapman, CEO, International Peace Gardens, submitted written testimony #29002.

3:33 p.m. Chairman Nathe closed the meeting.

Steven Riehl, Committee Clerk

HB1019 2025-2027 APPROPRIATION BILL

NORTH DAKOTA PARKS AND RECREATION DEPARTMENT

House Appropriations Committee

Prairie Room, 2:00 PM

Tuesday, January 14, 2025

Cody Schulz, Director

Written Testimony

Chairman Nathe and members of the committee,

North Dakota Parks and Recreation Department (NDPRD) is charged by Century Code to plan and coordinate government programs encouraging the full development and preservation of existing and future parks, outdoor recreation areas, and nature preserves (NDCC 55-08-01.1) and to serve as a focal point in the state for activities related to parks (NDCC 55-08-01.2).

Purpose

Empower People • Improve Lives • Inspire Success

Mission

Enrich generations through experiences that connect people and places

Values

Curiosity • Courage • Collaboration • Communication • Conservation

VALUE OF RECREATION

In a study by the National Recreation and Park Association, \$1.6 billion was added to North Dakota's economy in 2023 from outdoor recreation. North Dakota State University reports that \$154 million is directly attributable to North Dakota Parks & Recreation Department operations. In addition to the fiscal benefits of recreation, there are significant benefits to visitors' mental, physical and spiritual health and well-being. The National Recreation & Parks Association reports that 93% of US adults say parks and recreation services improve their mental health. In a post-pandemic world where workers can choose where they wish to live

and work, a healthy system of local and state parks and recreational programs is part of the basket of quality-of-life attributes that are now necessary to retain and attract workforce.

DEPARTMENT OVERVIEW

The Department manages 21,287 acres, including 15 destination properties, with 84 year-round team members, and 373 seasonal employees. 2024 had the third-highest camping year on record with 1.2 million visitors and 95,181 camping nights. The destination properties have a total of 1,370 campsites, 331 buildings, 125 restroom facilities, and 130 miles of roadway. There are 59 overnight rental accommodations (cabins, yurts, wagons, etc.), however only 12 are open year-round and offer full-service amenities. Three of our parks operate marinas with a total of 238 slips. Our state parks also have indoor and outdoor spaces that can be rented for a variety of event or meeting purposes, as well as a wide range of recreational equipment available for rent from snowshoes to pontoon boats.

North Dakota Parks and Recreation also partners with the International Peace Garden, participating in planning and coordinating strategic initiatives as well as acting as the administrator for any funding approved by the Legislature for the Gardens.

ORGANIZATIONAL STRUCTURE

The Department is comprised of eight divisions:

- Field Operations (east and west), manages all 14 of North Dakota's state parks, including law enforcement (26 team members).
- Communications handles all internal and external communications and marketing initiatives.
- Education and Programs manages statewide education and activity programming efforts for the Department and each state park.
- Recreation oversees the snowmobile, off-highway vehicle (OHV), statewide trails programs, as well as administration of grants.
- Planning and Projects is responsible for planning, designing, constructing, and maintaining the Department's infrastructure.
- Business Services handles the administrative duties for the Department, including finance, personnel, and functional inventory areas.
- Outreach and Engagement engages with external partners and sources additional funding opportunities.
- Natural Resources oversees noxious weed control, restorations, tree management, nature preserves across the Department, and environmental reviews.

(Organizational Chart: Attachment 1)

STRATEGIC ACCOMPLISHMENTS

In the last biennium, our agency achieved several key milestones. We launched the ND State Park App, a dynamic tool for exploring park features, engaging in challenges, and staying informed about events and updates. We also established a State Park Foundation, enhancing our ability to foster partnerships and secure support for park sustainability. Additionally, we pursued alternative funding opportunities, obtaining grant funding for small equipment from Stihl Inc. and USDA grant funding in conjunction with Utah State University for research on maple sugar production, ensuring continued growth and high-quality services.

We are dedicated to growth and adaptability, expanding our offerings to meet emerging needs. For example, we've increased rentals and pontoons to enhance visitors' experience of our parks and introduced a concession trailer to provide food and refreshments at events statewide. These initiatives highlight our ability to innovate and lead in managing North Dakota's outdoor spaces.

Our partnerships have continued to strengthen in the last biennium. In May 2024, former Governor Doug Burgum signed an executive order establishing the Office of Outdoor Recreation within ND Parks and Recreation, aiming to enhance planning and collaboration with the private sector. Key state agencies involved include Parks & Rec, Game & Fish, and Commerce (Tourism).

We partnered with the North Dakota Department of Public Instruction (DPI) to expand outdoor learning for students through September 2024. This initiative provided funding and support for outdoor field days, individualized field trips, and transportation assistance. Over three years, the program hosted 10,776 students on 261 field trips and 4,611 students through 30 field days.

We have also worked closely with tribal partners, including the Turtle Mountain Band of Chippewa, who received a Land & Water Conservation Fund grant for a splash pad in Belcourt. Additionally, we've further integrated operations with MHA Nation for managing the Crows Flies High State Recreation Area near New Town and working with them on the interrelationship between the new MHA Nation Tribal Park and Little Missouri State Park.

Our ongoing partnership with the North Dakota Highway Patrol and local law enforcement ensures OHV safety courses statewide. We also celebrated the 50th anniversaries of two parks and hosted numerous special events, collaborating with gateway communities, volunteers, and financial supporters.

Effective communication is key to our mission. Over the past two years, we've refined our messaging across press, email, and social media to reach the right stakeholders. Recognizing the power of video, we launched a successful video series on YouTube and Facebook to highlight our state parks. The new Outreach and Engagement Division enhances collaboration with private sector partners and local parks.

Conservation is integral to our values. We again received funding from the US Dept of the Interior for an inventory of the threatened Western Prairie Fringed Orchid. We are committed to preserving resources for future generations and continue to gather insights from stakeholders through our Statewide Comprehensive Outdoor Recreation Planning (SCORP) process, ensuring a balance between conservation and diverse interests.

Finally, we are proud to report that we have achieved a clean audit of the 2021-2023 biennium. All findings from the previous audit were successfully addressed and verified as resolved, demonstrating our commitment to transparency, accountability, and continuous improvement in our operations.

CHALLENGES

While we have had another great biennium, it hasn't been without its challenges. The weather is can often be unpredictable and can have large impacts on our operations. The dry weather this past year created additional and unbudgeted challenges for our team. Burn/fire bans during dry weather conditions keeps many overnight campers at home as part of the camping experience is the ability to have a campfire. Extended high temperatures reduce day attendance and discourages campers who don't have access to air conditioning. Additionally, our properties located along Lake Sakakawea had challenges with low water. Taken all together, the weather reduced our visitation and overnight stay numbers by thousands.

Much of the infrastructure within our park system was built in the 1930-1970s. With a large amount of infrastructure nearing the end of its life cycle and with many needed investments deferred due to past budgetary constraints, our deferred maintenance backlog continues to be a challenge. We have been able to start tackling the estimated \$74 million (2020 dollars) backlog with funds appropriated in the fall 2021 special session; however, additional needs still exist and every year assets age out. In addition, the last five years of record-breaking visitation have put even more wear on both new and old infrastructure. Due to our remote locations, we provide some on-location housing options for our seasonal staff. At most parks, however, much of our seasonal housing is in serious need of upgrading which is directly tied to our ability to recruit and retain the seasonal positions critical to operating our parks.

We are also facing some challenges with the state procurement process, specifically in the area of "public improvement" (Century Code CHAPTER 48-01.2). For procuring items like prefabricated cabins, picnic shelters, playground equipment, and comfort stations, we have to go through a process that duplicates engineering design efforts and eliminates companies that

provide more affordable options. We are working with the Attorney General's office and OMB on potential solutions and may be asking for changes to current law to ensure competition and lower prices.

One of the biggest challenges is the federal government. Specifically, the amount of bureaucracy and rigidity of process around permitting for projects and activities on USACE properties that we lease around Lake Sakakawea. Reviews and approvals for even simple initiatives can take months, even years and involve what in our opinion are higher than necessary expenditures on third party consultants.

Maintaining adequate staffing levels continues to be a significant hurdle. With our remote locations, a very competitive labor market, and chronically low pools of applicants, hiring has required considerable additional resources with hiring goals often unmet. In 2024, 51 seasonal positions were left unfilled, about 14% of our needs. In addition, it seems that every year we face student employees leaving earlier as we compete with travel, athletic camps and changing academic demands.

Additionally, we have 20 year-round temporary employees who, in most cases, have the same responsibilities as our FTE staff but do not enjoy the same benefits. Turnover for year-round temporary employees has thus averaged about 30% per year over the last three years. Finding ways to be competitive in the market is imperative as we move into the next biennium. The total rewards package proposed in the Governor's recommendation would help give NDPRD the competitive edge to bring in the workforce we need to provide the services our visitors expect.

To date in this biennium, we are experiencing a 15.4% turnover rate for full-time equivalent (FTE) positions and a 30% turnover rate for year-round temporary positions. Despite these changes, the turnover has not resulted in any budgetary savings. In fact, we are currently showing a loss of \$11,363, as all funds freed up from vacancies have been used to cover the salaries and mandated benefits of existing employees.

The funding pool allocated to our budget initially removed \$396,001 in general funds and \$140,638 in special funds. To meet our salary and benefit obligations for the remainder of the biennium, we plan to request the remaining funds from the pool—\$307,061 in general funds and \$118,650 in special funds—when they become available in March 2025.

OPPORTUNITIES

Advances in software applications as well as hardware offer the opportunity for supplementing labor needs or enhancing business practices and the user experience. For our agency, it is important to focus on technologies that add value to the customer experience. These opportunities include a more robust reservation system, automated registration kiosks and cabins with keyless entry.

We've identified mobile staffing and amenities as two solutions to supplement our field team members for addressing maintenance work orders and to enhance the visitor experience. Starting this upcoming season, we hope to add two temporary carpenters to supplement a mobile team of skilled trades to address deferred maintenance on-site. We also intend to pilot a mobile concession trailer that will be prioritized to parks hosting large events.

We are working with the gateway communities near our properties on what we are referring to as the "Last Mile Initiative" to connect parks and communities by trails. This is another way we are partnering with our communities to strengthen local economies and expand opportunities to North Dakotans.

Through our extensive surveying and observing national trends, we know that are large shifts happening within our field. Customers are looking for upgraded amenities. Customers are looking for larger camping pads, paved roads, and full hook-ups, including water, power, and sewer at each site. Larger RV units and heavier boat trailers exert greater wear on park roads and parking lots. Additionally, they are looking for more year-round access and full-service facilities. Providing modern facilities and amenities will positively position North Dakota state parks as desirable destinations with a wide range of visitors from Midwest states and Canada.

STAFFING

During the 2023 legislative session, Parks and Recreation was allocated one new full-time equivalent (FTE) position and six year-round temporary conversions. The FTE position has not been filled yet, as the associated infrastructure is still under development. Among the six year-round temporary conversions, five positions were successfully filled on the first day of the new biennium, while the sixth position was filled after three months. To help cover the increased salary and retirement benefits for these roles, we transferred \$88,940 in general funds and \$21,988 in special funds.

The total cost for these positions over the biennium is \$495,560 in general funds and \$765,712 in special funds. The new FTE position, approved only for the second year of the biennium, is projected to cost \$80,819 and remains unfilled.

AGENCY FEES

Parks and Recreation generates revenue through fees for campsite and cabin rentals, park entry, and equipment rentals. These funds are deposited into our park operating fund, which plays a crucial role in supporting our operations. The Parks and Recreation fund is used to cover the wages of our 373 summer seasonal employees and to maintain and operate our parks. At this time, we do not anticipate making any changes to our fee structure. Agency Revenue's are outlined in Table 1 below.

Table 1: Agency Revenue

FUND	AMOUNT	SOURCE
Parks and Recreation Fund	\$7,228,231	Campsites, cabins, vehicle passes, rental equipment
Snowmobile Fund	\$1,019,473	Snowmobile sales, registration, & 40 gallons of fuel
Trail Tax Transfer Fund	\$922,654	Off Highway Vehicle registrations
State Parks Concession Fund	\$2,011,595	Concession operations sales

ONE TIME FUNDING 2021-2023

For the 2023-2025 biennium, Parks and Recreation received SIIF Funds for several one-time funding allocations to support various projects. One time funding project are outline in Table 2 below.

Table 2: One Time Funding 2023-2025

PROJECT	AMOUNT	DESCRIPTION
Capital Projects/Deferred Maintenance	\$10,000,000	Address deferred maintenance in state parks.
Park Matching Grant	\$3,000,000	Create internal matching grant program.
Cabin Construction	\$2,400,000	Construction of year-round cabins
Lake Metigoshe Reimagined	\$250,000	Improve Lake Metigoshe State Park.
City, County, and Tribal Park System Grants	\$6,000,000	Provides dollar-for-dollar matching grants to political subdivisions.
Pembina Gorge Campground Construction	\$6,000,000	Construct campground at Pembina Gorge State Park.
International Peace Garden Pavillon Construction	\$800,000	Repair and upgrade the Willis Pavilion.
Theodore Roosevelt Presidential Library	\$70,000,000	Provide a line of credit for Theodore Roosevelt Library construction.
Sovereign Land Grants	\$2,000,000	A Compleitive grant to expand recreational opportunities on sovereign lands in ND.

Capital Projects/Deferred Maintenance: \$10,000,000 to address the deferred maintenance backlog, replace worn-out structures, and construct new facilities to meet evolving visitor needs.

Park Matching Grant Program: \$3,000,000, which includes \$1,500,000 in cash and an additional \$1,500,000 in authority for the non-state match, to support a matching grant program with state and non-state funds.

Cabin Construction: \$2,400,000 for the construction of year-round cabins for guests, with ongoing approvals through the Army Corps of Engineers for cabins at Ft. Stevenson State Park on Lake Sakakawea.

Lake Metigoshe Reimagined: \$250,000 for conducting visitor and stakeholder outreach and planning to improve park flows and enhance the visitor experience at Lake Metigoshe State Park.

City, County, and Tribal Park System Grants: \$6,000,000 to provide dollar-for-dollar matching grants to political subdivisions for the repair, upgrade, or expansion of outdoor offerings through a competitive grant process.

Pembina Gorge Campground Construction: \$6,000,000 to construct the initial campground at Pembina Gorge State Park. This funding will cover the development of water, electric, and sewer connections at sites, a road network, and other essential structures to support the park.

International Peace Garden Pavilion Construction: \$800,000, which the State of North Dakota matched to the \$875,000 Canadian dollars provided by the Province of Manitoba. This funding will be used to repair and upgrade the Willis Pavilion at the International Peace Garden.

Theodore Roosevelt Presidential Library: \$70,000,000 in the form of a line of credit to assist the Theodore Roosevelt Presidential Library Foundation with construction. The line of credit serves as a backstop in case pledged funds are not received in time, although, to date, no money has been drawn from it.

Sovereign Land Grants: \$2,000,000 allocated through a competitive grant process to expand recreational opportunities on sovereign lands in North Dakota.

2021 SPECIAL SESSION AMERICAN RESCUE PLAN ACT (ARPA) FUNDING & SIIF DOLLARS

We have remained committed to addressing our deferred maintenance and investing in capital improvement projects. Figure 1 below illustrates how the \$27.9 million of which \$17.9 million is ARPA from the 2021 Special Session and \$10 million in SIIF funding from the 2023 Session, is being allocated across various projects to support these efforts. The figure shows the types of projects into five (5) categories. Those categories are Cyclic Maintenance (\$2,600,000), Roads (\$419,077), Buildings (\$9,480,908), Utilities (\$8,283,200), and Miscellaneous (\$3,359,200). We also have a Reserve (\$3,757,615) to offset cost increases caused by inflation and supply chain

issues, provide construction contingencies to cover unforeseen conditions or other challenges or opportunities. Figure 2 below shows the ARPA& SIIF dollars committed by location.

The individual parks drive Cyclic Maintenance projects. These small projects are being undertaken to keep our parks operational and prevent further deterioration of our assets. Projects are wide ranging in nature and can include initiatives such as window replacements, painting and staining, flooring replacements or shingling. We have spread the funding for Cyclic Maintenance among our 14 state parks, with each park assigned at least \$100,000 for these smaller projects. Road projects are being done to improve our parks' access and support the added weight of modern RV units. The building category is being used to repair our buildings or upgrade and/or replace our current facilities to meet changing visitor demand. The Utilities category, while underground and out of sight, are being done to replace degraded pipes and wiring, meet visitor demand and the greater power requirements of new RV units. The Miscellaneous bucket is utilized for planning and engineering projects.

The map in Figure 4 also shows how we plan to upgrade utilities, provide new camping experiences and maintain our buildings.

Figure 1: ARPA & SIIF Dollars by Project Type

ARPA & SIIF Dollars by Project Type

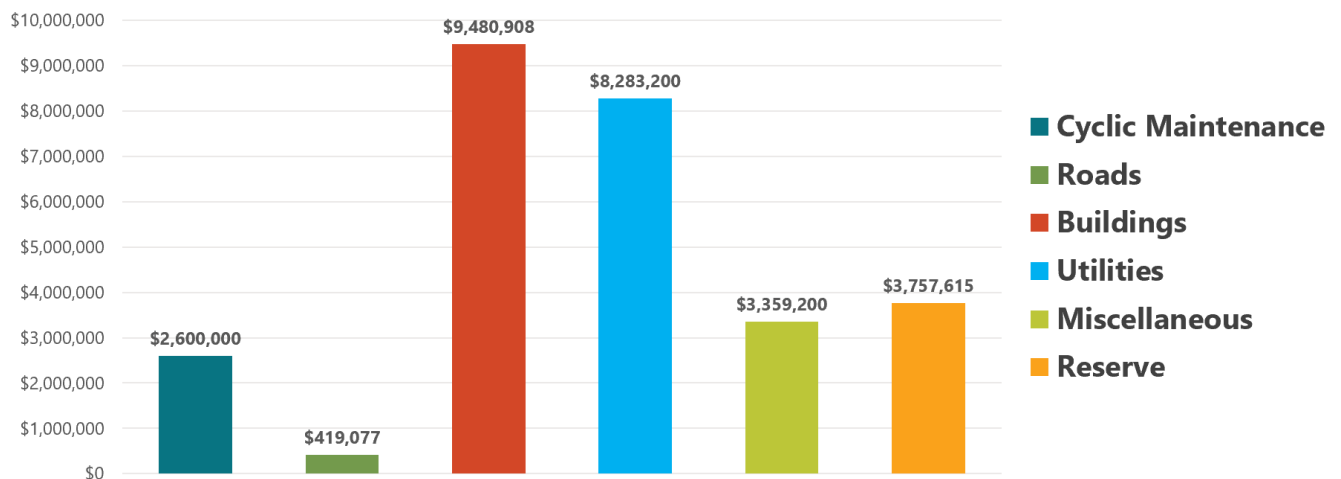


Figure 2: ARPA& SIIF Dollar Commitment by Park

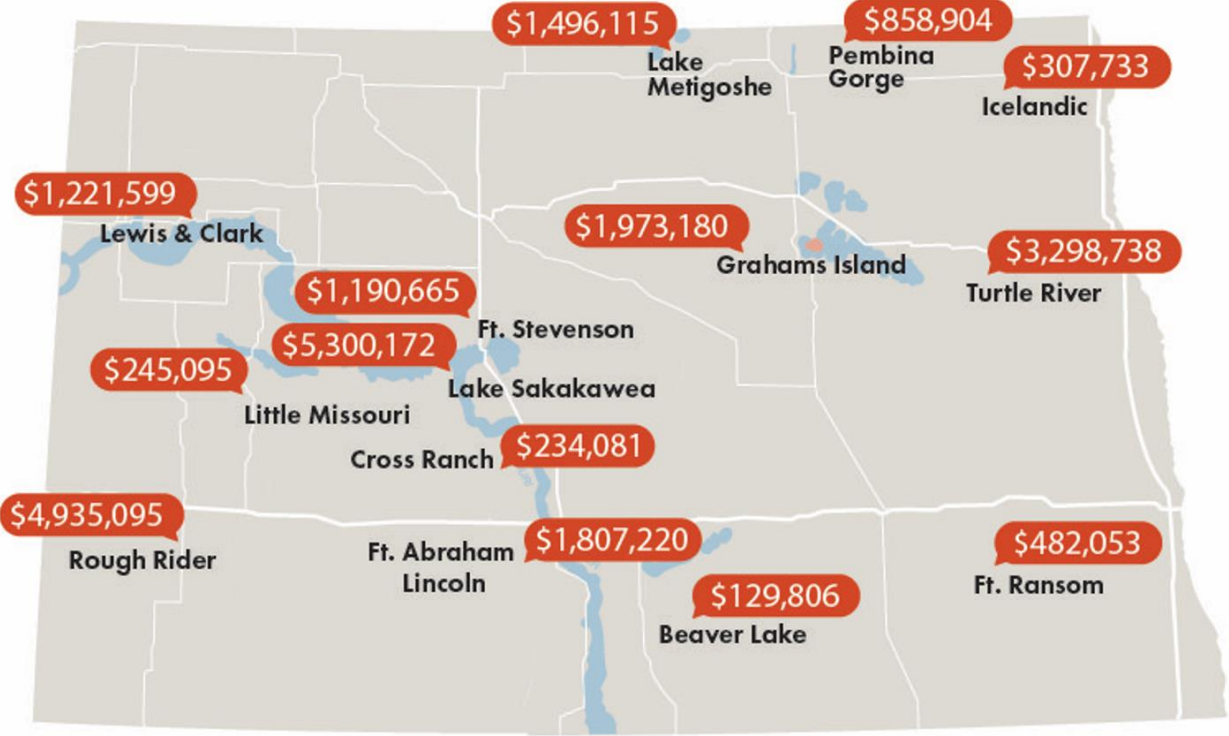


Figure 3: Estimated Completion of ARPA & SIIF Projects by Year

Estimated Completion of ARPA & SIIF Projects by Year



FEDERAL STATE FISCAL RELIEF FUNDING

Our agency has several federal and state fiscal relief funds remaining to be spent by December 2026:

- **Park District Matching Grant Program**, we have a total appropriation of \$5 million, with \$353,058 still remaining to be spent. We anticipate these funds will be fully expended by June 30, 2025.
- **The Matching Grant Program (internal)** has an appropriation of \$816,400, of which \$750,762 remains to be spent. These funds are expected to be used by December 31, 2025.
- **Deferred Maintenance and Capitol Projects**, we have an appropriation of \$17.9 million, with \$9,588,087 remaining to be spent. We plan to expend these funds by December 31, 2025.

ADDITIONAL SECTIONS TO BILL

In addition to the budget recommendations, the agency has a few language additions as well as funds carryover that need to be included. First, adding language for the North Dakota Game & Fish Department fund transfer NDPRD for boat ramp operations and maintenance (Section 4, \$122,000). Second, "Additional Income – Appropriation – Reporting". Currently, in addition to the amounts appropriated in section 1 of this Act, any additional federal or other funds that become available are appropriated to the Parks and Recreation Department for the biennium

beginning July 1, 2023, and ending June 30, 2025. The department shall report any additional income under this section to the office of management and budget and the legislative council (Section 5). We will be updating this wording to cover the upcoming biennium. In addition to these language additions, the agency will also have a carryover fund request.

PEMBINA GORGE STATE PARK

The Pembina Gorge State Park is making great strides with its development, starting with the official groundbreaking that took place on May 31, 2024. Construction of the campground has been underway since early summer, by LinnCo Inc., with an estimated completion date of mid-2025. This exciting project has been made possible thanks to the strong support of the 2023 Legislature, which approved \$6 million in funding. Once completed, the park's campground will enhance outdoor recreation opportunities and boost tourism in North Dakota, while also contributing to the region's economic development and workforce recruitment efforts. We noted when seeking funding for this new State Park that there are over 1 million people that live within a 2-hour drive of the park. The groundbreaking ceremony on May 31st of 2024 focused on the next generation as children from the region turned shovels of earth under a bright North Dakota sky. Pembina Gorge State Park is poised to become a premier destination park and a cornerstone for recreation, economic growth, and community engagement in the state.

2025 SESSION FOCUS AREAS

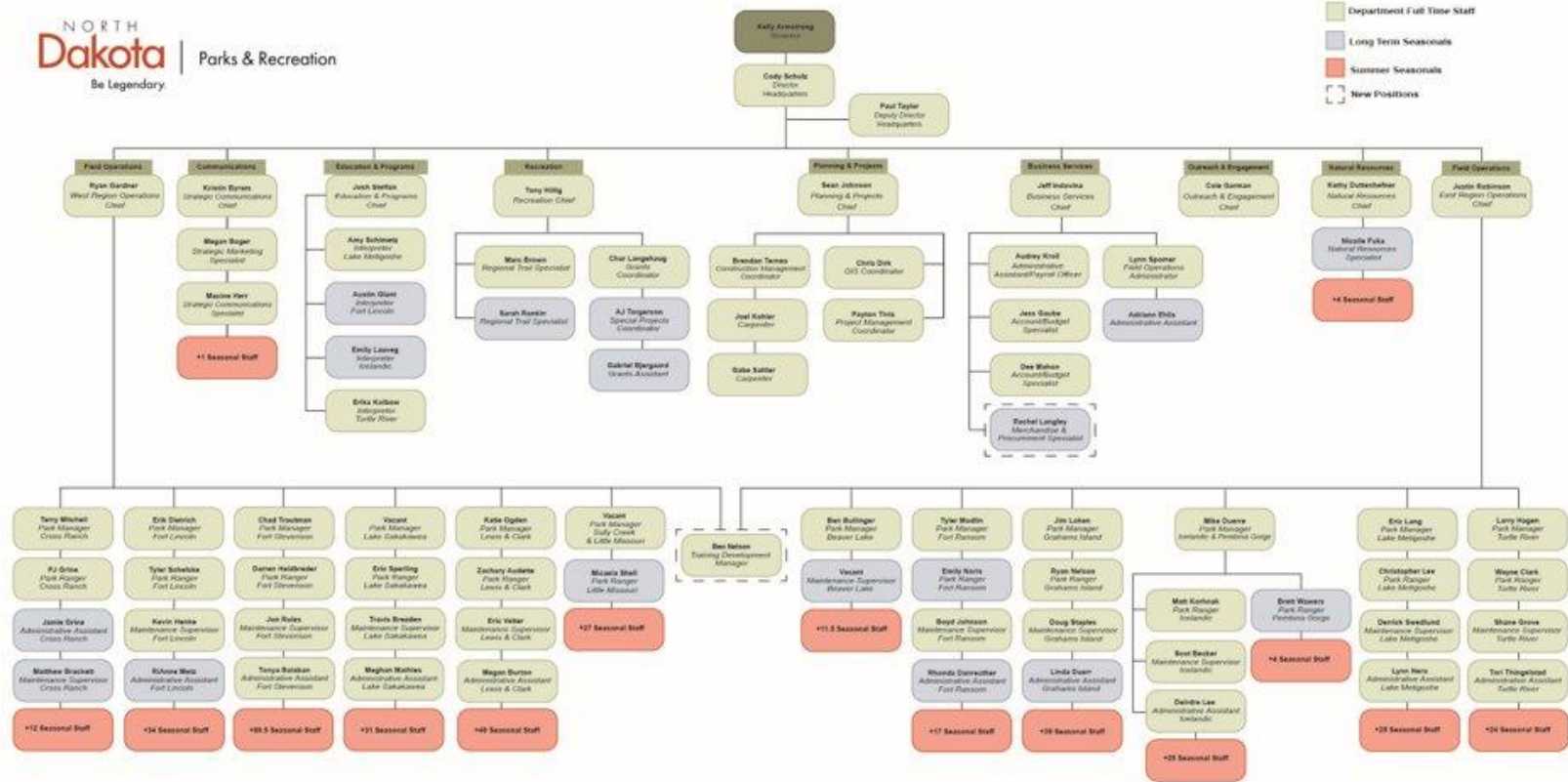
As we prepare for Governor Armstrong's formal budget announcement tomorrow, we want to highlight key focus areas for our agency. First, our team remains at the heart of our operations. Their expertise and dedication ensure the effective execution of our mission, directly enhancing guest experiences, advancing conservation initiatives, and making North Dakota a desirable place to live, work, and play. Second, we are committed to addressing our deferred maintenance backlog and investing in state park infrastructure. These efforts will improve facilities and thereby the visitor experience and ensure long-term sustainability for our parks. Third, technology continues to be a focal point. We strive to stay ahead of recreation trends and improve operational efficiencies by integrating innovative solutions. Finally, we are dedicated to supporting local communities, counties, and tribal nations through recreation grants. These programs have demonstrated significant impacts, enhancing the quality of life for citizens and driving economic growth through recreation across the state.

CONCLUSION

In conclusion, people are at the core of our purpose and mission. North Dakota Parks and Recreation not only produces a significant monetary return on investment through the fees we

generate, and the \$154 million contribution to the economy as noted at the beginning of this testimony, but we create value in so many other ways. The State's economy, health, environment, and communities all see both direct and indirect benefits from what North Dakota Parks and Recreation does. The past three years have had the highest visitation in the history of North Dakota Parks. The trend of increased recreational demand echoes what we've seen in other states and national parks. It is evident that the public sees the value in what we do and provide.

Attachment 1: Organizational Chart





HOUSE APPROPRIATIONS EDUCATION & ENVIRONMENT

January 14, 2025

NORTH
Dakota
Be Legendary.™

| Parks & Recreation



Purpose

Empower People • Improve Lives • Inspire Success

Mission Statement

Enrich generations through experiences that connect people and places

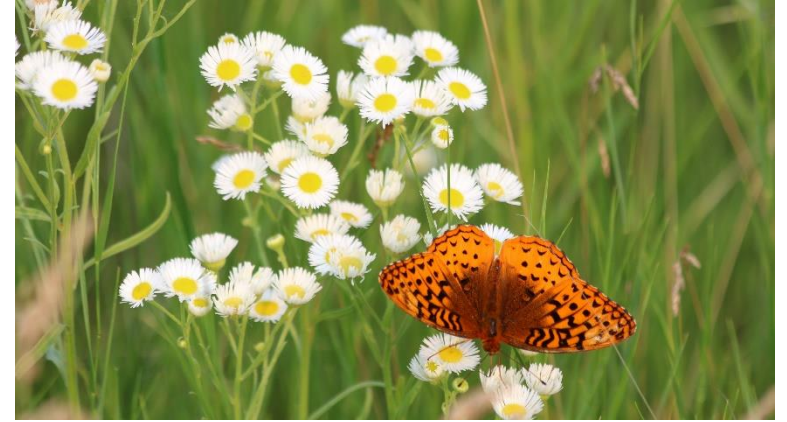
Values

Curiosity • Courage • Collaboration • Communication • Conservation

CENTURY CODE

55-08: Parks & Recreation Department

North Dakota Parks and Recreation Department (NDPRD) is charged by Century Code to plan and coordinate government programs encouraging the full development and preservation of existing and future parks, outdoor recreation areas, and nature preserves (NDCC 55-08-01.1) and to serve as a focal point in the state for activities related to parks (NDCC 55-08-01.2).



THE WHY

\$1.6 Billion

Total outdoor recreation
value added in
2023 to ND

\$154 Million

Contributed to
ND's economy in 2020

93%

of U.S. adults say their
mental health is
improved by parks and
recreation services





INFRASTRUCTURE

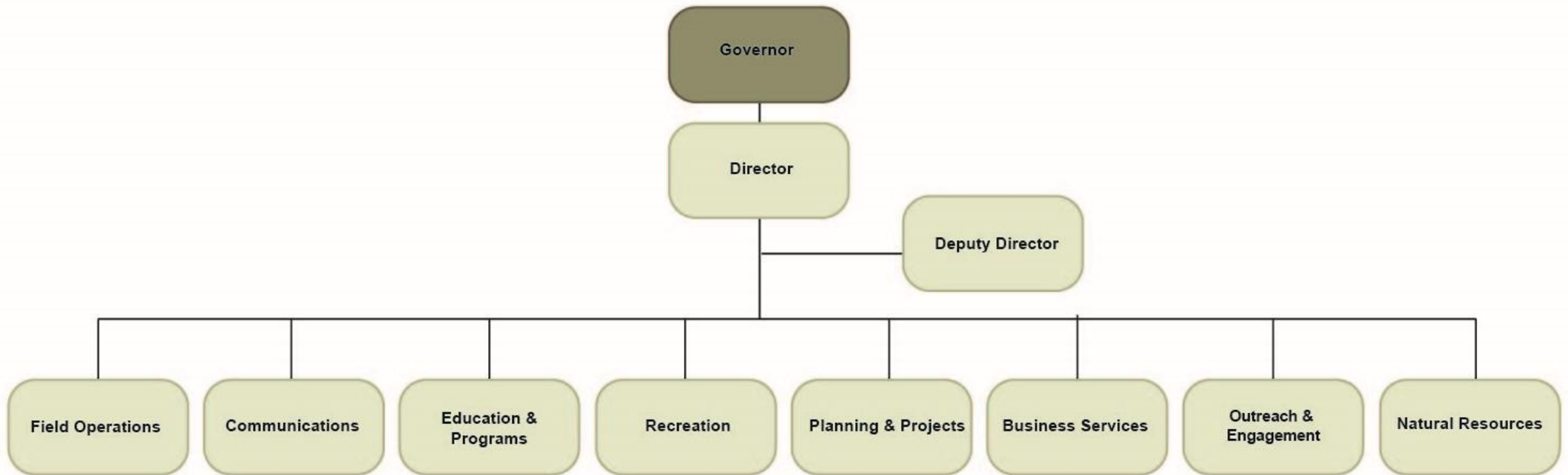
- 1,370 Campsites
- 331 Buildings
- 59 Overnight Rental Accommodations
- 16 Rental Meeting Spaces
- 205 Miles of Multi-Use Trails
- 238 Marina Slips
- 125 Restroom Facilities
- 1,700 Picnic Tables
- 130 Miles of Roadway
- 14 Concession Stores

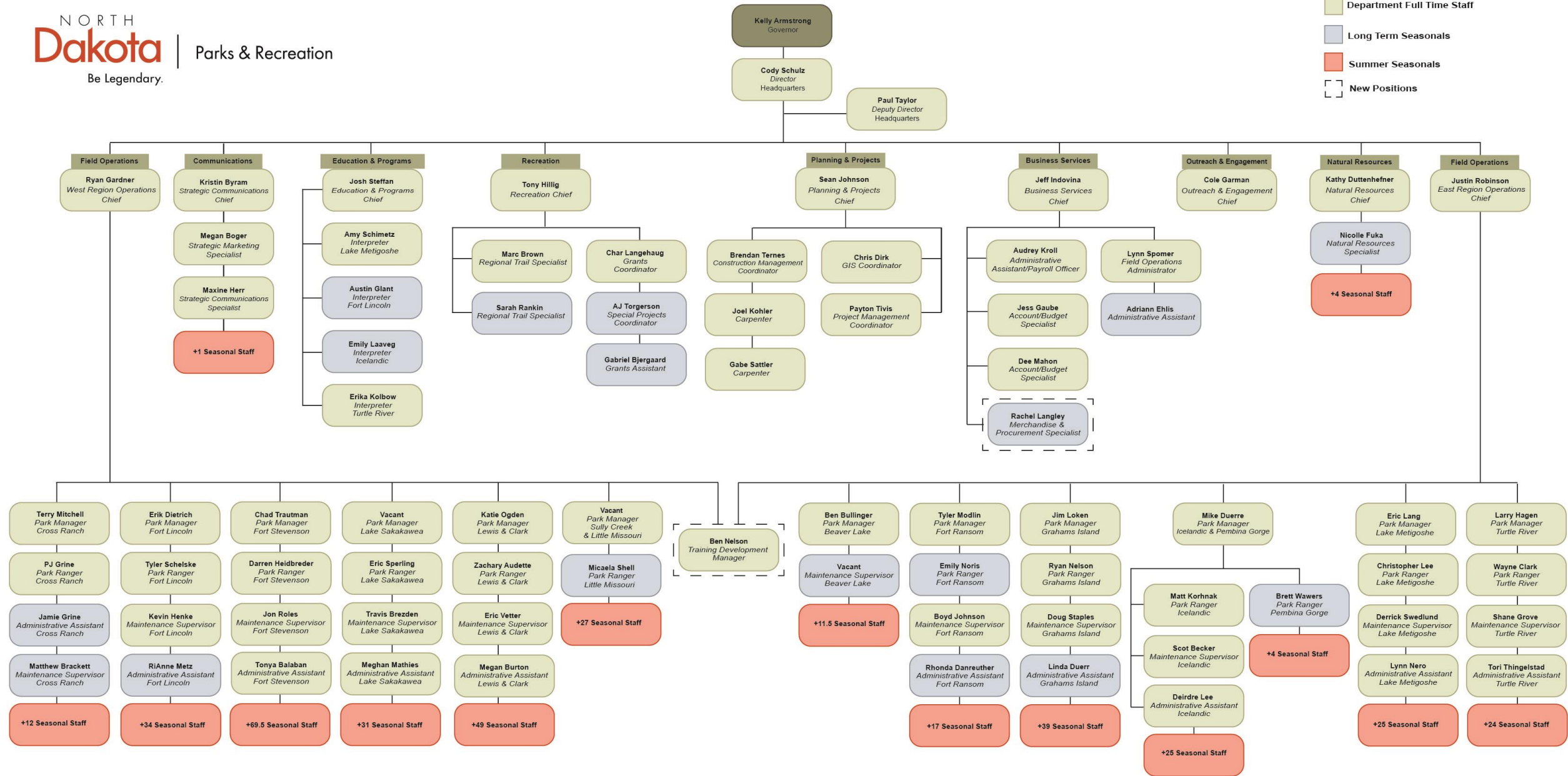


OPERATIONS

- 21,287 acres managed
- 15 Destination properties
(4 Corp/Bureau properties)
- 1.2 million visitors in 2024
- 95,181 camping nights
in 2024
- 3rd best year
- 84 year-round staff
- 373 seasonal staff

ORGANIZATIONAL STRUCTURE





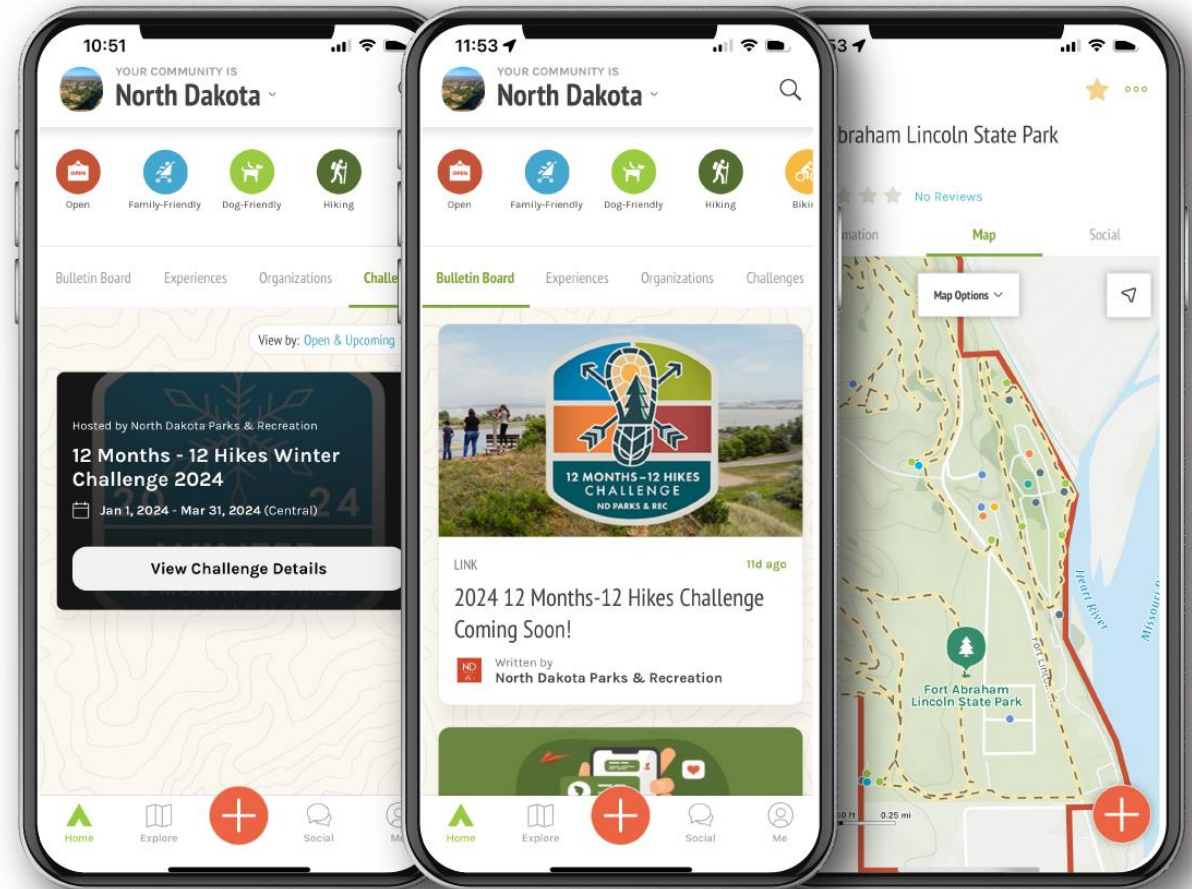
ACCOMPLISHMENTS

Curiosity:

- Launched ND State Park App
- Established a State Park Foundation
- Secured Alternative Funding
 - Stihl Grant
 - Maple Sugar Grant

Courage:

- Expanded Rentals/Pontoons
- Concession Trailer
- Guinness Record for S'mores



ACCOMPLISHMENTS

Collaboration:

- **Office of Outdoor Recreation**
- **DPI Partnership**
 - Field Trips & Day Camps
- **Tribal Relations**
 - Turtle Mountain Band of Chippewa Splash Pad Grant
 - Mandan, Hidatsa and Arikara Nation Crow Flies High
- **Safety & Enforcement Partnership**
- **50th Anniversaries** – Lewis & Clark, Fort Stevenson



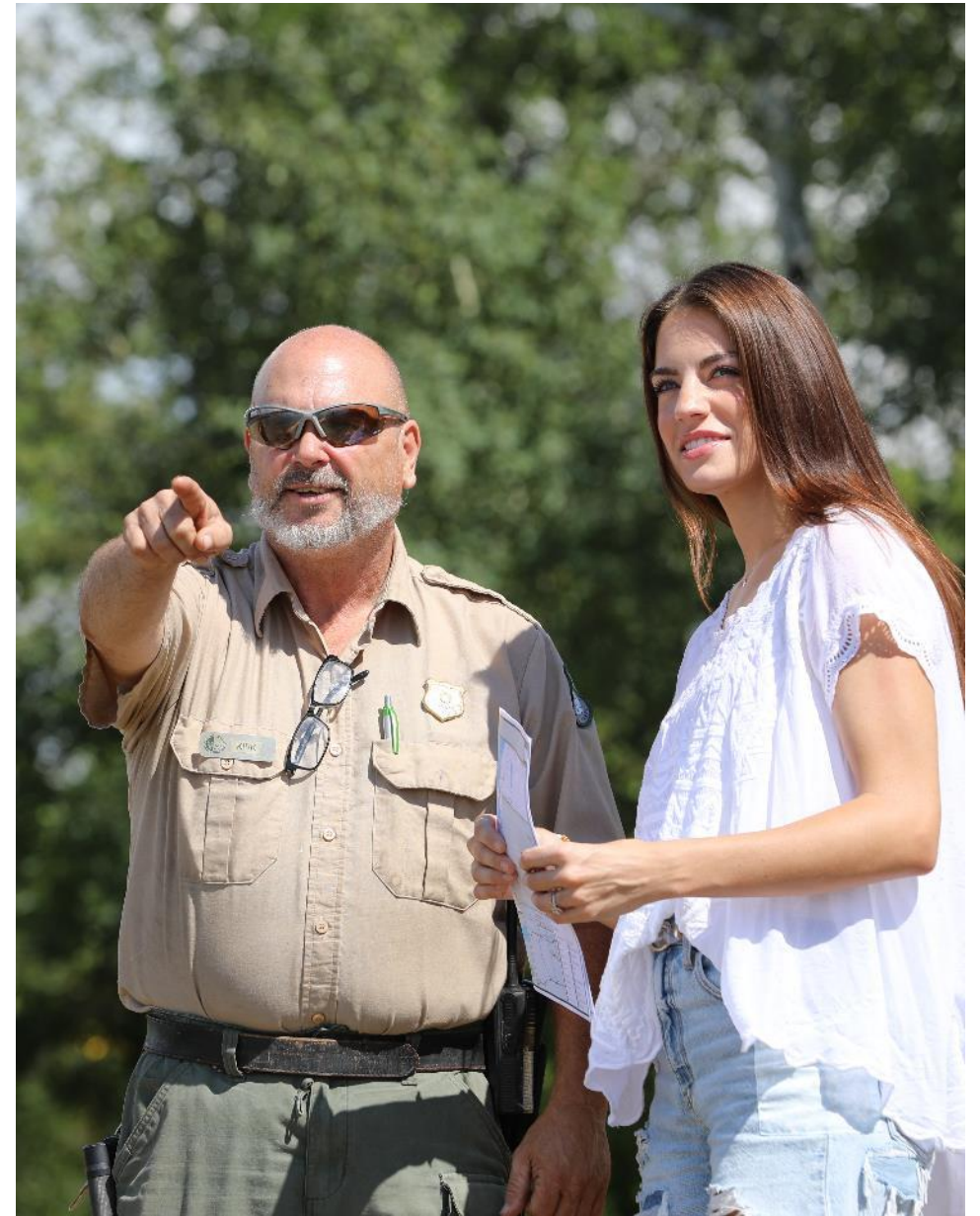
ACCOMPLISHMENTS

Communication:

- Expanded communications
- Developed/launched Marketing Plan
 - Video Series
- Outreach & Engagement Division

Conservation:

- Tree Plan
- Controlled Burn
- Prairie Orchid Program



AUDIT FINDINGS

2021-2023 Audit had no findings



CHALLENGES

Weather:

- Drought/wildfires
- Low water levels on Lake Sakakawea

Infrastructure

Procurement process for public improvements

Federal Government

Staffing:

- Recruiting of seasonal staff
- Retention of year-round staff



**Deferred
Maintenance Video**
Scan to watch





STAFF TURNOVERS & VACANCIES

- 15.4% turnover in FTE positions
(biennial percentage)
- 30% turnover in year-round temp positions
(biennial percentage)
- 2 Vacancies

OPPORTUNITIES

Creative Funding Solutions

Technology

- Hardware (locks)
- Software (reservation system)

Mobile staffing & amenities

- Roaming ranger
- Traveling concession trailer

Last Mile Initiative

- Partnering with gateway communities

Shift in recreational demand

- RV size and utilities
- Year-round facilities





NEW POSITIONS

2023 SESSION ALLOCATION

Cabin maintenance position:

- 1 FTE
- Not to fill until the second half of the biennium
- Will cost: \$80,819 per year

6 year-round temp conversions:

- 5 positions were filled on the first day of the new biennium
- 1 position took 3 months
- No funding appropriated

AGENCY FEES

(AS OF DECEMBER 31ST, 2024)

FUND	AMOUNT	SOURCE
Parks and Recreation Fund	\$7,228,231	Campsites, cabins, vehicle passes, rental equipment
Snowmobile Fund	\$1,019,473	Snowmobile sales, registration, and 40 gallons of fuel
Trail Tax Transfer Fund	\$922,654	Off Highway Vehicle registrations
State Parks Concession Fund	\$2,011,595	Concession operations sales



ONE-TIME FUNDING 2023-2025 BIENNIUM

PROJECT	AMOUNT	DESCRIPTION
Capital Projects/Deferred Maintenance	\$10,000,000	Address deferred maintenance, replace worn-out structures, and build new ones to meet evolving visitor needs
Park Matching Grant Program	\$3,000,000	Create a matching grant program with \$1.5M in state funds and \$1.5M in non-state match authority.
Cabin Construction	\$2,400,000	Construction of year-round cabins.
Lake Metigoshe Reimagined	\$250,000	Held outreach sessions and planned updates to improve Lake Metigoshe State Park's flow and visitor experience.
City, County, and Tribal Park System Grants	\$6,000,000	Provides dollar-for-dollar matching grants to political subdivisions for repairing, upgrading, or expanding outdoor offerings via a competitive process.

ONE-TIME FUNDING (CONTINUED)

PROJECT	AMOUNT	DESCRIPTION
Pembina Gorge Campground Construction	\$6,000,000	Construct campground at Pembina Gorge State Park to include water and electricity.
International Peace Garden Pavilion Construction	\$800,000	The State of North Dakota matched the \$875,000 Canadian dollars given by the Province of Manitoba to repair and upgrade the Willis Pavilion.
Theodore Roosevelt Presidential Library	\$70,000,000	Provide a line of credit for Theodore Roosevelt Library construction; unused to date.
Sovereign Land Grants	\$2,000,000	A competitive grant to expand recreational opportunities on sovereign lands in North Dakota.

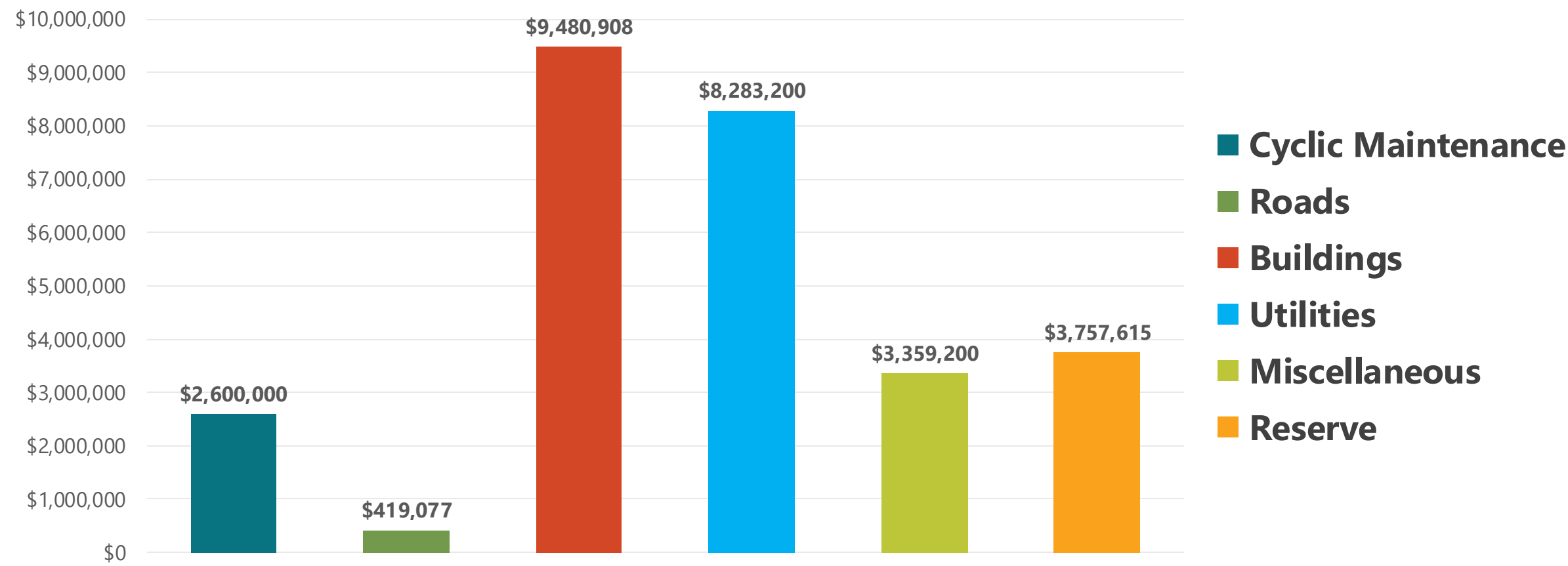


Deferred Maintenance & Capital Projects

Parks & Recreation was appropriated \$17.9 million in ARPA during the 2021 special session and \$10 million in SIIF during the 2023 regular session for deferred maintenance and capital projects.

Capital Improvement/Deferred Maintenance Dollar Amount

ARPA & SIIF Dollars by Project Type

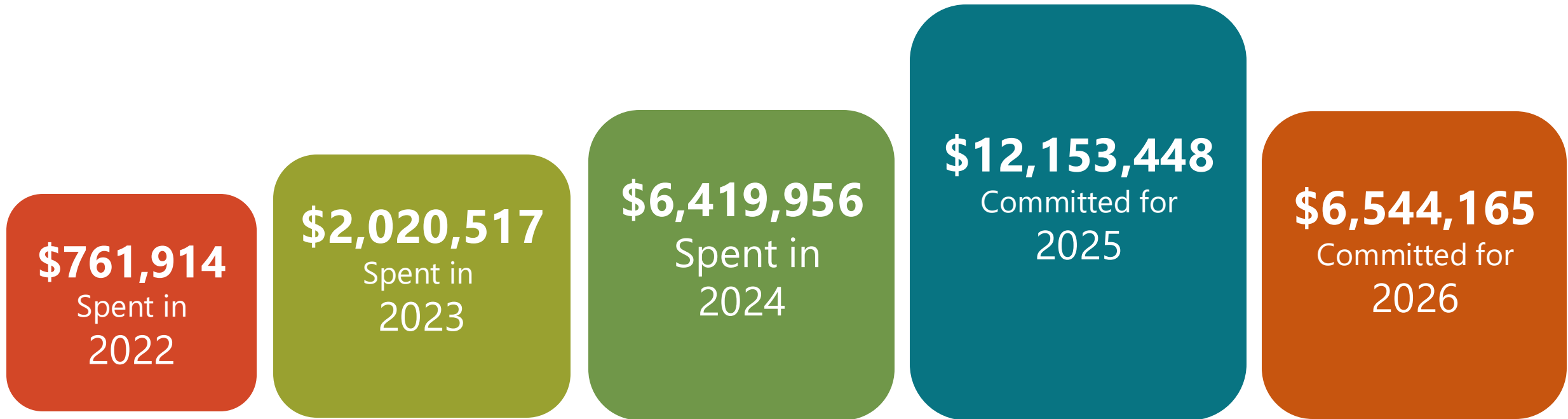


CAPITAL IMPROVEMENT/DEFERRED MAINTENANCE DOLLAR AMOUNT



CAPITAL IMPROVEMENT/DEFERRED MAINTENANCE DOLLAR AMOUNT

Estimated Completion of ARPA & SIIF Projects by Year



FEDERAL STATE FISCAL RELIEF FUND - ARPA

PARK DISTRICT MATCHING GRANT PROGRAM

- \$5 million appropriation
- \$353,058 remaining to be spent - anticipated spend by 6/30/2025

MATCHING GRANT PROGRAM (internal)

- \$816,400 appropriation
- \$750,762 remaining to be spent – anticipated spend by 12/31/2025

DEFERRED MAINTENANCE & CAPITAL PROJECTS

- \$17.9 million appropriation
- \$9,588,087 remaining to be spent – anticipated spend by 12/31/2025



ADDITIONAL SECTIONS TO BILL HB 1019

GAME & FISH REIMBURSEMENT:

Boat ramp operation and maintenance.

ADDITIONAL INCOME APPROPRIATION:

Appropriate any additional federal or other funds that become available during the biennium.

CARRYOVER



PEMBINA GORGE STATE PARK

- **Campground Groundbreaking & Construction**

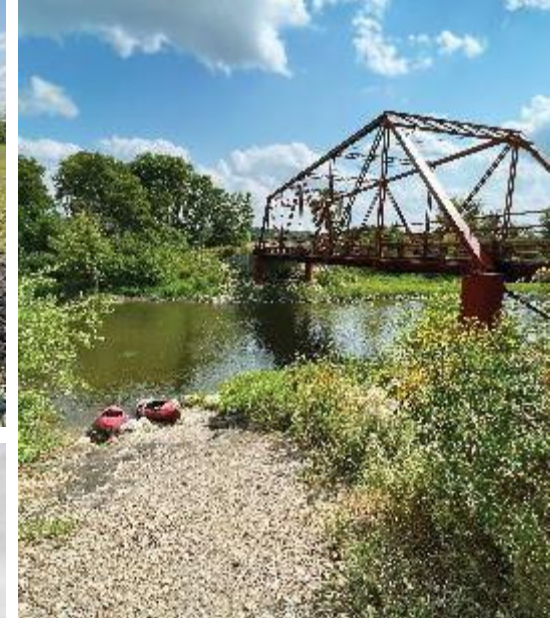
- Official groundbreaking held May 31, 2024
- Construction underway, contracted with LinnCo Inc.
- Estimated completion mid-2025

- **Legislative Support**

- \$6 million approved by 2023 Legislature

- **Impact**

- Enhances outdoor recreation and tourism
- Provides economic development & workforce recruitment/retention





HWY 55





HB 1019 FOCUS AREAS

- Workforce
- Technology
- Infrastructure
- Grants



QUESTIONS?







January 14, 2025

To: House Appropriations - Education and Environment Division

RE: International Peace Garden – Funding Request for 2025-2027 Biennium

Greetings Chairman Nathe and Members of the Education and Environment Division,

The International Peace Garden appreciates the continued support of the State of North Dakota and the partnership with the co-funding Province of Manitoba.

The Garden is in support of HB 1019 and humbly requests consideration of the following additions to the bill, as we seek matching for all items with Manitoba.

1. Funding wrap up the 2019 capital projects, which were delayed during the pandemic and incurred unforeseen overages of 5.3% to the total budget. (Equivalent in Canadian dollars sought in Manitoba.)
2. Base operating grant increase (Same percentage increase sought in Manitoba.)
3. One-time capital funding for upgrades to critical infrastructure at the Music Camp to make it four seasons. (Equivalent in Canadian dollars sought in Manitoba.)

Pandemic-delayed Projects

The one-time joint agreement from 2019-2020 was the \$12M USD/\$15M CAD in capital infrastructure funds from the State and Province. With everything starting at the onset of the pandemic, we experienced lengthy delays having to do with materials and workforce shortages, and this has taken a considerable toll on our operating grant. Work has continued into this winter on warranty items, but substantial completion is achieved.

Operating grant

We will be seeking an increase to the general operating grant. With the great investments in infrastructure in recent years, we are now in a much better place to expand our year-round offerings. With that comes the need for additional staff, including maintenance staff and

programming staff to continue building toward our goal of increasing K12 field trips. We are struggling to hire North Dakotans due to the rise of minimum wage in Manitoba and need to be more competitive in our wages, especially considering our remote location. Part of the operating grant increase would be dedicated to programming support of the International Music camp to ensure more access for students and families throughout North Dakota.

One-Time Capital Request – Youth Focus

In support of our own operations and those of the International Music Camp, we will be seeking a one-time grant to upgrade and replace critical systems in the dorms, the primary performance auditorium (Burdick Center for the Performing Arts) and the Peterson Dining Hall.

IMC is one of the most-renown youth camps in the world and continues to serve North Dakota students each year with world-class instruction. IMC rents facilities from IPG at a rate that allows both organizations to thrive. But our 6 primary dorms, the Burdick Center and Peterson Dining Hall are operating on original and now-inefficient HVAC systems, lighting and water heaters. The Performing Arts Center and 6 dorms were all constructed in 1993-94. The Dining Hall was completed in the late 1970s.

Some of these system components are no longer available, requiring a substantial upgrade to these buildings. By upgrading this campus, IPG and IMC will be able to expand educational opportunities so that dining and dorms are available year-round for overnight school-trips. The 6 dorms and Performing Arts Center already require heat, but the Dining Hall is not insulated. This prevents the Garden from becoming more energy-efficient and self-sustaining through year-round facility rentals.

With all requests for the 2025 biennium, we will be seeking matching dollars from the Province of Manitoba.

Sincerely,

A handwritten signature in black ink, appearing to read 'F. Chapman', with a long horizontal flourish extending to the right.

Tim Chapman, CEO

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
1/22/2025

A Bill for an act to provide an appropriation for defraying the expenses of the parks and recreation department; and to provide for a transfer.

2:45 p.m. Chairman Nathe called the meeting to order.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson.

Discussion Topics:

- Parks and Rec One-Time Funding
- Funding of Comfort Stations

2:55 p.m. Chairman Nathe opened the hearing on HB 1019.

2:56 p.m. Cody Schulz, North Dakota Parks and Recreation Director testified in favor and submitted testimony #30802.

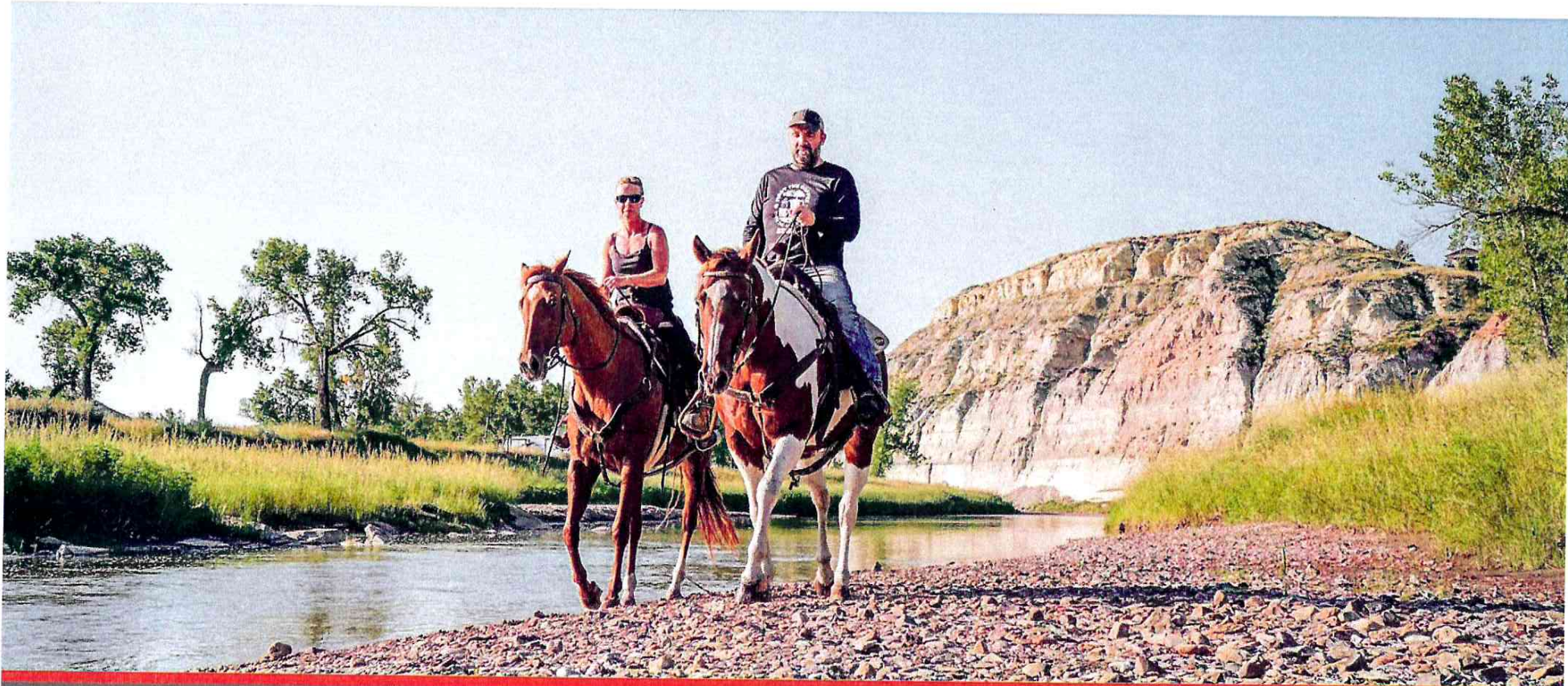
3:24 p.m. Lisa Kudelka, President of International Peace Garden (IPG), testified in favor.

Additional written testimony:

Adam Mathiak, ND Legislative Council Senior Fiscal Analyst, submitted testimony #32669 and #34431.

3:35 p.m. Chairman Nathe closed the meeting.

Steven Riehl, Committee Clerk



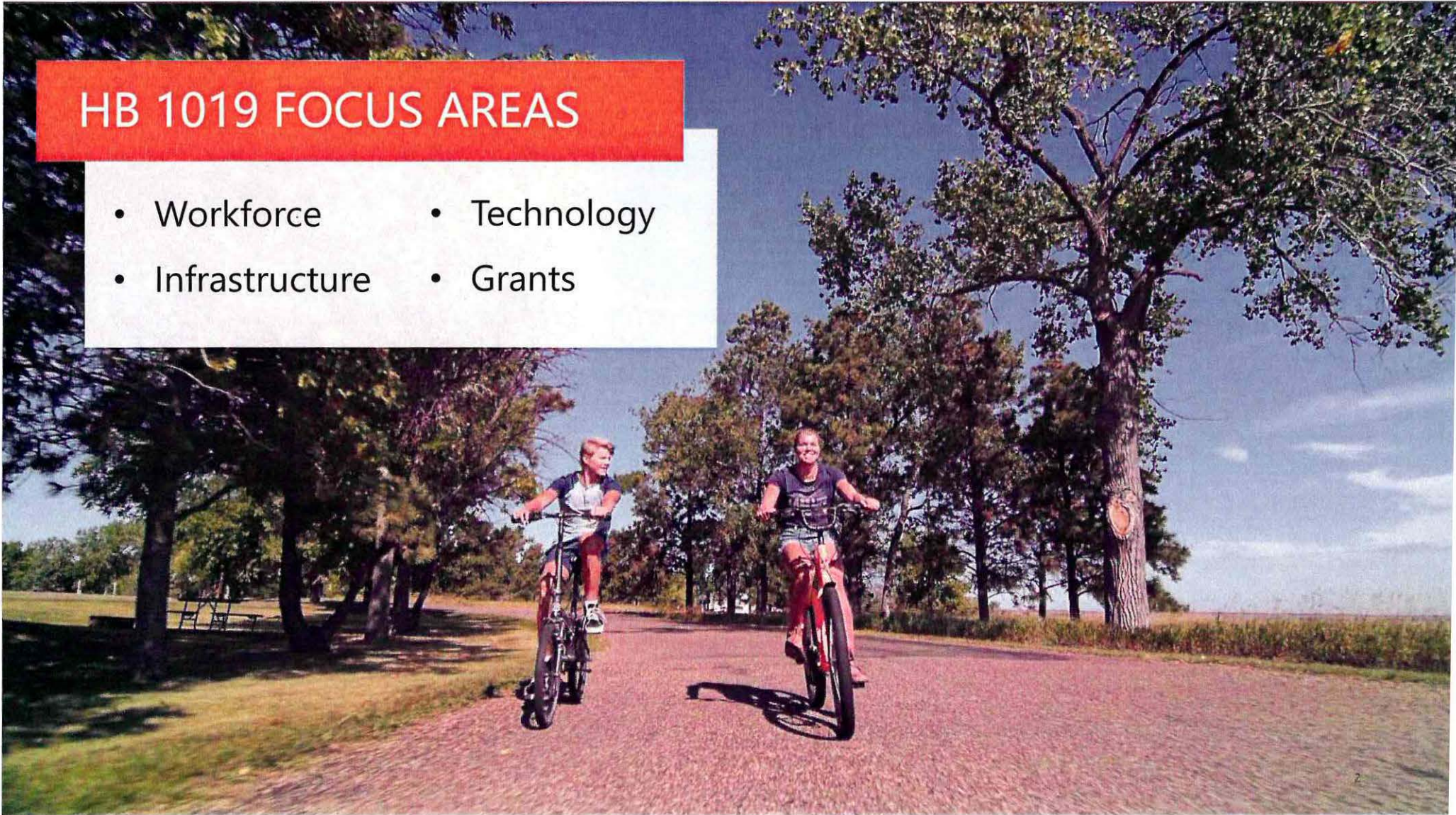
HOUSE APPROPRIATIONS EDUCATION & ENVIRONMENT

January 14, 2025

NORTH
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HB 1019 FOCUS AREAS

- Workforce
- Technology
- Infrastructure
- Grants



ONE-TIME FUNDING

CATEGORY	AMOUNT	DESCRIPTION
Comfort Stations/Storm Shelters Matching Funds	\$924,000	This would allow us to leverage an additional \$2.75 million in federal funds for comfort stations that would double as storm shelters. Funding would be Disaster Relief Funds (DRF)
Internal Matching Funds	\$2,500,000	Matching funds to match against non-state sources (\$1,250,000 million is matching funds, \$1,250,000 is authority)
FTE	2	Positions for the agency.
FTE Conversions	9	Converting year-round temporary positions to FTE.

ONE-TIME FUNDING (CONTINUED)

CATEGORY	AMOUNT	DESCRIPTION
Deferred Maintenance & Capital Projects	\$15,000,000	For capital projects and deferred maintenance for our roads, marinas, and vertical infrastructure.
County, City, and Tribal Grants	\$2,500,000	Funding for 50 - 50 matching grant program.
WiFi Expansion	\$3,650,000	Expanding WiFi to all park buildings.
Park Automation	\$1,000,000	Increase self-registration technology; automated keypad locking systems; bike, kayak, and ski rental systems

ONE-TIME FUNDING (CONTINUED)

CATEGORY	AMOUNT	DESCRIPTION
Equipment Life Cycle	\$500,000	Replace equipment that has hit the end of its life cycle.
Outdoor Education Initiative	\$750,000	\$750,000 (just authority)
IPG Music Camp	\$ 1,500,000	Upgrade HVAC systems, water heaters, and other building infrastructure in the dining hall and dorms
IPG Sewer System Upgrades	\$1,000,000	Sewer upgrades for the dining hall and dorms
Outdoor Fine Arts Venue Improvement Grants	\$10,000,000	Grants to locals.

SOVEREIGN LAND GRANT

BISMARCK RIVERFRONT PROJECT

Planning is ongoing and progressing well.

2025 Projects

- Secondary commercial docking system.
- Site improvements north of I-94 bridge.
- Permitting & potential construction of winter Riverboat staging piers.

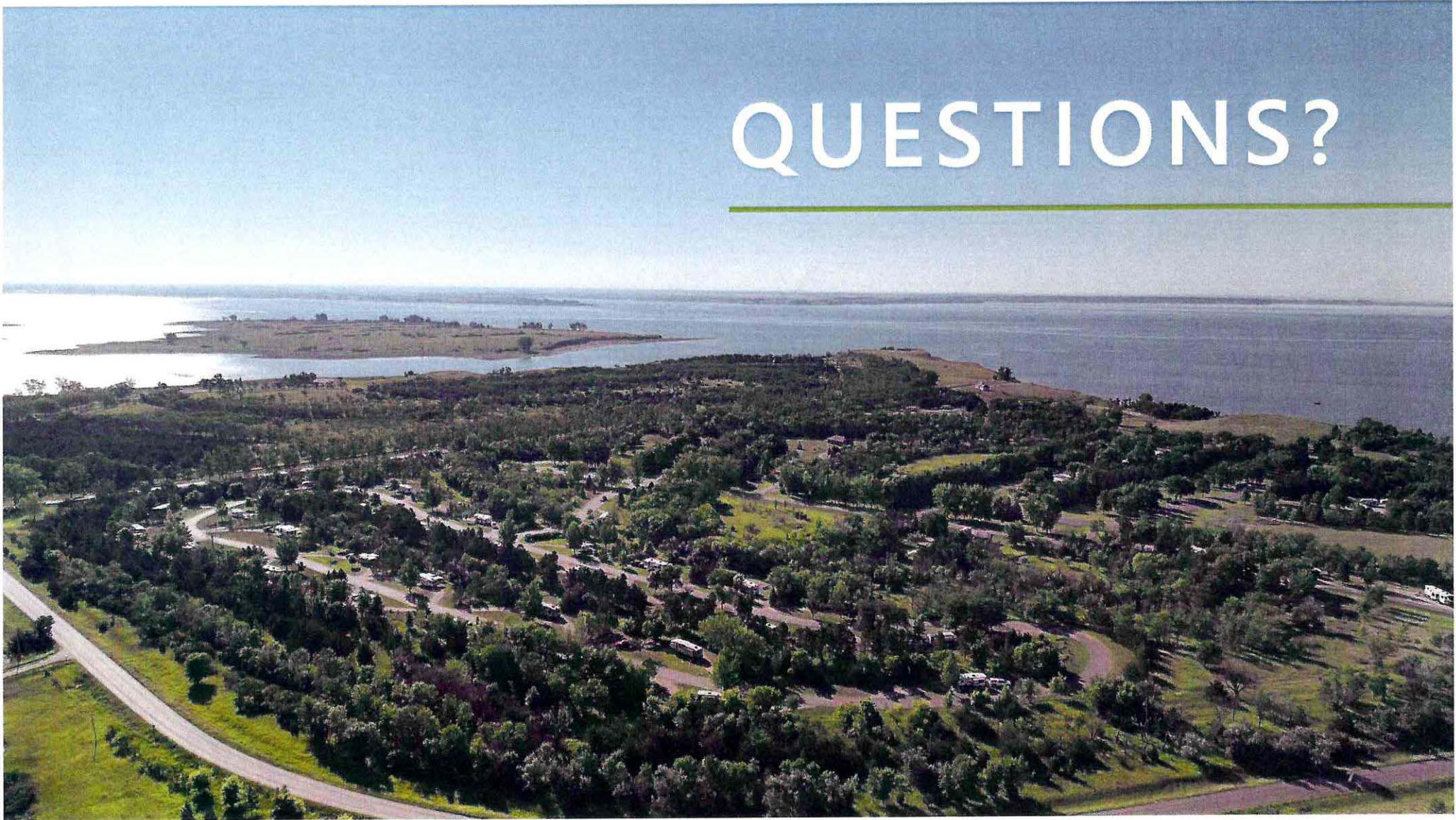
Projects Pending Permitting:

- Dredging between Port of Bismarck & Missouri River
- Bay dredging on hold to avoid additional permitting requirements.

Overall project completion expected in 2026.



QUESTIONS?



NORTH
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Prepared by the Legislative Council staff
January 22, 2025

STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - IMPACT REPORT

This report reflects fiscal impacts to the strategic investment and improvements fund (SIIF) through Monday, January 20, 2025, which contain either a revenue or appropriation impact, unless indicated by an asterisk (*). An asterisk indicates the bill's fiscal impact is reflected in budget status or is a duplicate item.

SECTION A - HOUSE BILLS

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
1013	Department of Public Instruction - Ongoing funding for integrated formula payments (House Appropriations Committee)	HAP		\$13,993,086
1038	Department of Commerce - Uncrewed aerial vehicle replacement program and state radar data pathfinder program (Representative Nathe) (Passed House)	HAP		\$26,000,000 *
1143	Agriculture Commissioner - Food distribution facility grant program (Representative Pyle)	HAG		\$10,000,000
1182	Department of Transportation - Road project in Dickey County (Representative Brandenburg)	HTR		\$611,000
1184	Department of Trust Lands - Allows a portion of SIIF to be invested in digital assets and precious metals (Representative Toman)	HIBL	Cannot be determined	
1197	Department of Corrections and Rehabilitation - Transfer to a newly created jail improvement fund for grants to improve jail facilities (Representative Frelich)	HPS		\$50,000,000
1213	Bank of North Dakota - Transfer to a newly created jail improvement revolving loan fund for loans to improve jail facilities (Representative Frelich)	HPS		\$200,000,000
1265	Information Technology Department - Transfer to a newly created advanced technology grant fund for grants (Representative Christy)	HED		\$5,000,000
1275	Industrial Commission - Natural gas supply infrastructure grants (Representative Kiefert)	HENR		\$5,000,000
1332	Agriculture Commissioner - Transfer to the agriculture diversification and development fund for value-added agriculture production facility incentive grants (Representative Hagert)	HAG		\$30,000,000
1381	Department of Public Instruction - Increases state funding through integrated formula payments by decreasing the amount of local revenue subtracted in the formula (Representative Brandenburg)	HED		\$34,000,000
1448	Department of Commerce - Transfer to a newly created advanced technology grant fund for grants (Representative Christy)	HIBL		\$5,000,000
1523	Parks and Recreation Department - Grant to a ski resort (Representative Monson)	HAG		\$500,000
1550	Bank of North Dakota - Creates a loan guarantee program for nursing and basic care facility loans (Representative Nelson)	HHS		\$100,000,000

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
1553	Department of Public Instruction - Changes the allocation of legacy fund earnings to provide funding for school meals (Representative Hager)	HED	(\$70,000,000)	
1577	Department of Environmental Quality - Wastewater infrastructure grants (Representative Mitskog)	HENR		\$50,000,000
1619	Bank of North Dakota - Transfer to a newly created long-term care facility infrastructure loan fund for loans (Representative O'Brien)	HHS		\$100,000,000
Total effect on fund - Section A - House Bills (excluding bills reflected in budget status)			(\$70,000,000)	\$604,104,086

SECTION B - SENATE BILLS

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
2120	Public Employees Retirement System - Transfer to the highway patrol troopers' retirement system fund (Public Employees Retirement System)	SAP		\$35,700,000
2143	Industrial Commission - Allocates additional oil and gas tax revenues to the State Energy Research Center fund decreasing the allocations to SIIF (Senator Patten)	SAP	(\$2,500,000)	
2151	State Treasurer - Removes the allocation from the legacy earnings fund (Senator Thomas)	SAP	(\$86,699,103)	
2188	Industrial Commission - Transfer to the clean sustainable energy fund for grants, line of credit repayment, and loans (Senator Patten)	SENR		\$130,000,000
2212	North Dakota University System - Transfer to the university system capitol building fund for capital projects (Senator Sickler)	SED		\$65,000,000
2218	Insurance Commissioner - Grant to the North Dakota Firefighter's Association (Senator Klein)	SIB		\$500,000
2225	Department of Commerce - Housing opportunity, mobility, and empowerment grants (Senator Bekkedahl)	SAP		\$50,000,000
2256	Industrial Commission - Transfer to a newly created research technology park fund for research projects (Senator Sorvaag)	SED		\$20,000,000
2265	Department of Veterans' Affairs - Grant to a nonprofit for a veterans' cemetery chapel and parking lot construction project (Senator Meyer)	SAV		\$3,000,000
2323	State Treasurer - Changes the allocation of oil and gas tax revenues to provide an allocation to a newly created energy impact grant fund decreasing the allocations to SIIF (Senator Bekkedahl)	SFT	(\$40,000,000)	
2332	Department of Emergency Services - Changes the allocation from the legacy earnings fund to provide a an allocation to a newly created legacy earnings emergency services and public safety fund to provide grants (Senator Boschee)	SSLG	(\$12,500,000)	
Total effect on fund - Section B - Senate Bills (excluding bills reflected in budget status)			(\$141,699,103)	\$304,200,000
Total effect on fund - Section A - House Bills (excluding bills reflected in budget status)			(\$70,000,000)	\$604,104,086
Grand total effect on fund (excluding bills reflected in budget status)			(\$211,699,103)	\$908,304,086

SECTION C - BURGUM BUDGET

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Secretary of State - Information technology projects (Burgum budget)			\$2,800,000
	Office of Management and Budget - Deferred maintenance funding pool (Burgum budget)			\$40,000,000
	Office of Management and Budget - Outdoor dining space near the Capitol cafeteria (Burgum budget)			\$400,000
	Information Technology Department - Data center infrastructure upgrades (Burgum budget)			\$1,719,061
	Attorney General - Litigation funding pool (Burgum budget)			\$4,000,000
	Tax Commissioner - Comprehensive tax information portal (Burgum budget)			\$5,000,000
	Public Employees Retirement System - Transfer to the main system retirement plan (Burgum budget)			\$135,000,000
	Department of Public Instruction - Education savings account program (Burgum budget)			\$50,000,000
	North Dakota University System - Capital building fund program (Burgum budget)			\$20,000,000
	North Dakota University System - Challenge grants (Burgum budget)			\$30,000,000
	North Dakota University System - Enterprise resource planning information technology project (Burgum budget)			\$10,000,000
	Mayville State University - Old Main renovation project (Burgum budget)			\$34,924,814
	Department of Environmental Quality - New laboratory moving costs (Burgum budget)			\$1,500,000
	Department of Environmental Quality - New laboratory equipment and furniture (Burgum budget)			\$1,445,350
	Department of Environmental Quality - New laboratory security system activation (Burgum budget)			\$225,525
	Department of Environmental Quality - Old laboratory rent and contract payments (Burgum budget)			\$404,311
	Department of Health and Human Services - State Hospital project planning and design (Burgum budget)			\$10,000,000
	Department of Health and Human Services - Information technology improvement project (Burgum budget)			\$8,500,000
	Department of Health and Human Services - Housing initiative program (Burgum budget)			\$14,500,000
	Department of Health and Human Services - New laboratory supplies and equipment (Burgum budget)			\$1,457,304
	Department of Health and Human Services - New laboratory moving expenses (Burgum budget)			\$1,505,000

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Department of Health and Human Services - Deferred maintenance and capital projects (Burgum budget)			\$1,684,480
	Industrial Commission - Transfer to the clean sustainable energy fund - Line of credit repayment and grants (Burgum budget)			\$130,000,000
	Aeronautics Commission - Grant for Fargo airport terminal expansion and other projects (Burgum budget)			\$60,000,000
	Aeronautics Commission - Grant for Grand Forks airport runway reconstruction project (Burgum budget)			\$30,000,000
	Aeronautics Commission - Grant for Dickinson airport terminal construction project (Burgum budget)			\$30,000,000
	Bank of North Dakota - Low-interest rate home construction loan program (Burgum budget)			\$5,000,000
	Bank of North Dakota - Transfer to the economic diversification research fund (Burgum budget)			\$5,500,000
	Housing Finance Agency - Transfer to the housing incentive fund (Burgum budget)			\$40,000,000
	Housing Finance Agency - Housing grants (Burgum budget)			\$5,000,000
	Highway Patrol - Emergency vehicle operations course resurfacing (Burgum budget)			\$260,000
	Department of Corrections and Rehabilitation - Information technology projects (Burgum budget)			\$10,149,781
	Department of Corrections and Rehabilitation - Heart River Correctional Center project (Burgum budget)			\$35,635,000
	Department of Corrections and Rehabilitation - Missouri River Correctional Center project (Burgum budget)			\$127,300,000
	Department of Corrections and Rehabilitation - Missouri River Correctional Center temporary housing (Burgum budget)			\$8,032,757
	Department of Corrections and Rehabilitation - Extraordinary repairs (Burgum budget)			\$16,056,609
	Department of Corrections and Rehabilitation - James River Correctional Center study (Burgum budget)			\$750,000
	Department of Corrections and Rehabilitation - James River Correctional Center maintenance building demolition (Burgum budget)			\$570,000
	Department of Commerce - Transfer to the North Dakota Development Fund (Burgum budget)			\$50,000,000
	Department of Commerce - Beyond visual line of sight uncrewed aircraft systems (Burgum budget)			\$20,000,000
	Department of Commerce - Tourism destination development initiative (Burgum budget)			\$30,000,000

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Department of Commerce - Enhanced use lease grants (Burgum budget)			\$5,000,000
	Department of Commerce - Federal Aviation Administration radar data (Burgum budget)			\$11,000,000 *
	Department of Commerce - Housing programs and initiatives (Burgum budget)			\$30,150,000
	Department of Commerce - Uncrewed aircraft and drone replacements (Burgum budget)			\$15,000,000 *
	Department of Commerce - Autonomous agriculture grants (Burgum budget)			\$10,000,000
	Department of Commerce - Transfer to the legacy investment for technology fund (Burgum budget)			\$10,000,000
	Department of Commerce - 250th Great American State Fair event (Burgum budget)			\$5,000,000
	North Dakota State University Main Research Center - Seed conditioning plant (Burgum budget)			\$2,600,000
	North Dakota State University Main Research Center - Deferred maintenance (Burgum budget)			\$1,000,000
	North Dakota State University Main Research Center - Irrigation research building project (Burgum budget)			\$620,000
	Northern Crops Institute - Protein extraction system (Burgum budget)			\$350,000
	State Historical Society - Historic site projects (Burgum budget)			\$3,000,000
	State Historical Society - Military museum (Burgum budget)			\$40,000,000
	State Historical Society - America's 250th anniversary activities (Burgum budget)			\$7,000,000
	State Historical Society - Chateau de Mores Interpretive Center project (Burgum budget)			\$13,470,000
	State Historical Society - Chimney Park multi-use facility project (Burgum budget)			\$10,000,000
	State Historical Society - Medora interpretive center project (Burgum budget)			\$1,000,000
	Parks and Recreation Department - Local park district grants (Burgum budget)			\$5,000,000
	Parks and Recreation Department - State park matching grants (Burgum budget)			\$2,500,000
	Parks and Recreation Department - Cabin construction projects (Burgum budget)			\$3,500,000
	Parks and Recreation Department - Matching federal funds for comfort stations at state parks (Burgum budget)			\$924,000
	Parks and Recreation Department - Deferred maintenance and other projects (Burgum budget)			\$15,000,000

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Parks and Recreation Department - State park Wi-Fi and automation projects (Burgum budget)			\$4,650,000
	Parks and Recreation Department - State park signage projects (Burgum budget)			\$2,000,000
	Parks and Recreation Department - International Peace Garden music camp and sewer system projects (Burgum budget)			\$2,500,000
	Parks and Recreation Department - Outdoor art venue improvement grants (Burgum budget)			\$10,000,000
	Department of Transportation - Matching federal funds (Burgum budget)			\$321,300,000
	Department of Transportation - Rest area improvement projects (Burgum budget)			\$33,500,000
	Department of Transportation - Pavement management van (Burgum budget)			\$1,100,000
Total effect on fund - Section C - Burgum Budget (excluding duplicate items from bills)			\$0	\$1,520,483,992

SECTION D - ARMSTRONG BUDGET

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Secretary of State - Information technology projects (Armstrong budget)			\$3,500,000
	Office of Management and Budget - Deferred maintenance funding pool, retirement plan incentive, equipment, procurement project, space reconfiguration, agency rent pool and moving expenses, and Prairie Public Broadcasting (Armstrong budget)			\$58,407,052
	Information Technology Department - Data center infrastructure upgrades and health information network (Armstrong budget)			\$3,512,670
	Attorney General - Litigation funding pool, crime lab equipment, radio equipment, vehicle replacement, information technology project (Armstrong budget)			\$7,586,000
	Public Employees Retirement System - Transfer to the main system retirement plan (Armstrong budget)			\$100,000,000
	North Dakota University System - Challenge grants, capital building fund program, financial aid project (Armstrong budget)			\$72,000,000
	Mayville State University - Old Main renovation project (Armstrong budget)			\$34,924,814
	Forest Service - Emerald Ash Borer mitigation (Armstrong budget)			\$950,000
	Department of Environmental Quality - New laboratory moving costs (Armstrong budget)			\$1,500,000
	Department of Environmental Quality - New laboratory equipment and furniture (Armstrong budget)			\$1,445,350
	Department of Environmental Quality - New laboratory security system activation (Armstrong budget)			\$225,525
	Department of Environmental Quality - Old laboratory rent and contract payments (Armstrong budget)			\$404,311
	Department of Health and Human Services - Information technology improvement project (Armstrong budget)			\$8,500,000
	Department of Health and Human Services - Housing initiative program (Armstrong budget)			\$14,500,000
	Department of Health and Human Services - New laboratory supplies and equipment (Armstrong budget)			\$1,457,304
	Department of Health and Human Services - New laboratory moving expenses (Armstrong budget)			\$1,505,000
	Department of Health and Human Services - Deferred maintenance and capital projects (Armstrong budget)			\$1,684,480
	Industrial Commission - Transfer to the clean sustainable energy fund - Line of credit repayment and grants (Armstrong budget)			\$130,000,000

Bill No.	Agency - Description (Sponsor)	Committee	Effect on Fund	
			Revenue	Appropriation
	Industrial Commission - Lignite litigation (Armstrong budget)			\$3,000,000
	Industrial Commission - Electric transmission resiliency grant matching fundings (Armstrong budget)			\$1,782,794
	Housing Finance Agency - Transfer to the housing incentive fund (Armstrong budget)			\$35,000,000
	Department of Mineral Resources - Oil and gas litigation (Armstrong budget)			\$3,000,000
	Department of Mineral Resources - Archeology excavation project (Armstrong budget)			\$300,000
	Highway Patrol - Emergency vehicle operations course resurfacing (Armstrong budget)			\$260,000
	Highway Patrol - Transfer to the public safety retirement plan (Armstrong budget)			\$35,000,000
	Department of Corrections and Rehabilitation - Information technology projects, Heart river Correctional Center projects, Missouri River Correctional Center projects, James River Correctional Center study, extraordinary repairs (Armstrong budget)			\$109,890,906
	Adjutant General - Critical infrastructure projects (Armstrong budget)			\$8,270,000
	Department of Commerce - Transfer to the North Dakota Development Fund, tourism destination development grants, housing initiative, uncrewed aircraft systems, Federal Aviation Administration radar data, workforce programs (Armstrong budget)			\$211,000,000
	Agriculture Commissioner - Bioscience innovation grants (Armstrong budget)			\$5,500,000
	North Dakota State University Main Research Center - Deferred maintenance and other project (Armstrong budget)			\$2,120,000
	Northern Crops Institute - Protein extraction system (Armstrong budget)			\$350,000
	State Historical Society - Historic site projects and America's 250th anniversary activities (Armstrong budget)			\$12,112,090
	Parks and Recreation Department - Matching grants, comfort stations, International Peace Garden music camp and sewer system projects, and other projects (Armstrong budget)			\$36,824,000
	Department of Transportation - Matching federal funds and pavement management van (Armstrong budget)			\$257,400,000
Total effect on fund - Section D - Burgum Budget (excluding duplicate items from bills)			\$0	\$1,163,912,296



NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS AS OF DECEMBER 1, 2024

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
GENERAL GOVERNMENT									
101 - Governor									\$0
	0.00	None					\$0	\$0	\$0
108 - Secretary of State									
26	1.00	Administrative services V	02/01/24	10	07/01/25	Evaluating whether the position should be repurposed or reclassified	\$0	\$205,668	\$205,668
39	1.00	Administrative services III	11/15/24	0.5	03/01/25	Updating job description and duties	149,544	0	149,544
42	1.00	Information services III	03/17/23	21	01/01/25	Updating job description and duties and preparing to post	184,564	0	184,564
25090	1.00	Administrative services V	04/22/24	8	09/01/25	Evaluating whether the position should be repurposed or reclassified	0	204,208	204,208
	4.00						\$334,108	\$409,876	\$743,984
110 - Office of Management and Budget									
148	1.00	Graphic artist I	06/28/24	6	N/A	Monitoring workload and assessing need to fill. Will only fill if demand for state print and mail services requires it to be filled to ensure we adequately meet the needs of the state agencies that utilize these services.	\$0	\$110,975	\$110,975
157	1.00	Printing equipment operator III	05/09/22	31	07/01/25	Proposing to repurpose this position in the 2025-27 executive budget to a talent manager. Requested general fund salary and benefits of \$286,426.	0	153,701	153,701
159	1.00	Print and mail specialist	02/16/24	10	01/01/25	Position will be filled effective 1/1/2025	0	164,728	164,728
171	1.00	State surplus property specialist	02/01/24	10	N/A	Monitoring workload and assessing need to fill. Will only fill if demand for surplus property requires it to be filled to ensure we adequately meet the needs of the state agencies, nonprofits, and other governments that utilize these services.	0	166,092	166,092
180	1.00	Assistant state printing manager	07/13/23	17	07/01/25	Proposing to repurpose this position in the 2025-27 executive budget to a procurement officer. Requested general fund salary and benefits of \$237,878.	0	186,450	186,450
120	1.00	Custodian	07/01/23	17	N/A	Monitoring workload and assessing need to fill position. The work for this position is currently being done by temporary employees. The funding from the FTE position is being used to pay for the temporary salaries.	0	128,042	128,042
145	0.50	Maintenance worker I	N/A	0	N/A	Position is filled but underfunded at 0.5 FTE for the 2025-27 biennium	0	69,887	69,887
138	0.50	Tour guide	N/A	0	N/A	Position is filled but underfunded at 0.5 FTE for the 2025-27 biennium. A second tour guide was hired effective 12/1/2024 at 0.4 FTE and placed in a temporary position.	0	63,512	63,512
	7.00						\$0	\$1,043,387	\$1,043,387
112 - Information Technology Department									
199	1.00	Senior project manager	10/01/24	2	03/31/25	Reclassification submitted	\$0	\$334,417	\$334,417
392	1.00	Data governance lead	06/06/22	30	03/31/25	Reclassification submitted	0	366,732	366,732
397	1.00	Senior threat intelligence analyst	11/18/24	1	02/28/25	Drafting job announcement	239,558	0	239,558
403	1.00	Interim chief information officer	07/11/24	5	12/16/24	Interviewing	0	573,022	573,022
413	1.00	Senior project manager	10/01/24	2	06/30/25	Vacant	0	333,105	333,105
419	1.00	Senior project manager	10/01/24	2	06/30/25	Vacant	0	299,009	299,009
1942	1.00	Enterprise desktop administrator	08/31/24	3	12/02/24	Onboarding	0	225,793	225,793
3799	1.00	Product owners	06/06/24	6	02/28/25	Drafting job announcement	0	307,147	307,147
5140	1.00	Enterprise service desk analyst	04/17/24	8	12/16/24	Onboarding	0	267,548	267,548
6844	1.00	Senior infrastructure technician	08/30/24	3	12/09/24	Onboarding	0	228,192	228,192
7481	1.00	Admin application support specialist	05/18/24	7	06/30/25	Vacant	0	311,830	311,830
7484	1.00	Business analyst	11/18/24	1	01/31/25	Posted	0	275,683	275,683
7798	1.00	Telecommunications service technician	09/03/24	3	02/28/25	Drafting job announcement	0	209,093	209,093
10251	1.00	Data governance lead	08/12/21	40	01/06/25	Onboarding	0	366,732	366,732
25539	1.00	Network engineer	03/31/24	8	03/31/25	Reclassification submitted	0	311,830	311,830
26963	1.00	Information technology education and consultant specialist	08/17/24	4	12/01/24	Onboarding	0	223,769	223,769
26971	1.00	Application developer II	10/01/24	2	03/31/25	Drafting job announcement	0	219,936	219,936
28605	1.00	Product owner	04/01/24	8	02/28/25	Drafting job announcement	0	366,732	366,732
28654	1.00	Health information technology outreach coordinator	11/04/24	1	04/30/25	Approved to start hiring process	0	247,546	247,546

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							General Fund	Other Funds	Total
28732	1.00	Data stewardship lead	11/01/21	37	03/31/25	Reclassification submitted	0	366,723	366,723
28998	1.00	Application developer III	09/09/24	3	06/30/25	Vacant	0	269,847	269,847
29448	1.00	Enterprise senior desk analyst	10/19/24	2	12/16/24	Onboarding	0	179,182	179,182
29449	1.00	Senior info security officer	11/25/24	1	04/30/25	Approved to start hiring process	283,760	0	283,760
30856	1.00	Senior info security officer	10/10/24	2	01/31/25	Posted	276,058	0	276,058
30869	1.00	Cyber automation engineer	09/24/24	3	12/27/24	Onboarding	231,530	0	231,530
30872	1.00	Govern risk and comp team lead	10/07/24	2	04/30/25	Approved to start hiring process	320,763	0	320,763
30875	1.00	Cybersecurity analyst	11/12/24	1	01/31/25	Posted	210,506	0	210,506
30876	1.00	Information security officer	09/09/24	3	03/31/25	Drafting job announcement	232,009	0	232,009
31752	1.00	Business analyst	07/01/23	17	03/31/25	New position in 2023-25 biennium - Drafting job announcement	0	366,732	366,732
31753	1.00	Business analyst	07/01/23	17	03/31/25	New position in 2023-25 biennium - Drafting job announcement	0	311,830	311,830
31755	1.00	Technology business partner	07/01/23	17	06/30/25	New position in 2023-25 biennium - Vacant	336,989	0	336,989
31759	1.00	Knowledge manager apprentice	07/01/23	17	03/31/25	New position in 2023-25 biennium - Drafting job announcement	0	171,468	171,468
31760	1.00	Apprentice	07/01/23	17	03/31/25	New position in 2023-25 biennium - Reclassification submitted	0	171,169	171,169
31761	1.00	Technology outreach apprentice	07/01/23	17	03/31/25	New position in 2023-25 biennium - Drafting job announcement	0	171,468	171,468
31763	1.00	Apprentice	07/01/23	17	03/31/25	New position in 2023-25 biennium - Reclassification submitted	0	171,468	171,468
31774	1.00	Product owner	07/01/23	17	12/16/24	New position in 2023-25 biennium - Onboarding	0	311,830	311,830
31776	1.00	Application developer	11/26/24	1	01/31/25	Posted	0	311,830	311,830
31778	1.00	Senior application developer	07/01/23	17	06/30/25	New position in 2023-25 biennium - Vacant	0	366,732	366,732
	38.00						\$2,131,172	\$8,638,393	\$10,769,565
117 - State Auditor									
511	1.00	Fiscal services IV	08/10/24	4	N/A	Position 554 moved from special funds to the general fund and position 511 was transitioned to a special fund position	\$0	\$175,576	\$175,576
512	1.00	Fiscal services VI	09/14/24	3	N/A	N/A	0	347,220	347,220
516	1.00	Fiscal services IV	10/21/23	13	N/A	N/A	0	221,135	221,135
532	1.00	Fiscal services IV	11/30/24	0	12/18/24	Retirement 11/30/2024 - Position filled	0	226,874	226,874
536	1.00	Fiscal services IV	07/26/24	4	03/31/25	N/A	214,866	0	214,866
542	1.00	Fiscal services VI	08/10/24	4	N/A	N/A	0	282,132	282,132
556	1.00	Fiscal services IV	07/10/23	17	N/A	N/A	0	242,900	242,900
29480	1.00	Fiscal services IV	12/02/23	12	N/A	N/A	0	242,900	242,900
29481	1.00	Fiscal services V	09/23/24	2	N/A	N/A	0	269,336	269,336
31408	1.00	Fiscal services IV	04/13/24	8	N/A	N/A	0	221,135	221,135
31997	1.00	Fiscal services IV	07/01/23	17	N/A	N/A	0	228,390	228,390
31998	1.00	Fiscal services IV	07/01/23	17	N/A	N/A	0	228,390	228,390
31999	1.00	Fiscal services IV	07/01/23	17	N/A	N/A	0	228,390	228,390
	13.00						\$214,866	\$2,914,378	\$3,129,244
120 - State Treasurer									
	None								\$0
	0.00						\$0	\$0	\$0
125 - Attorney General									
617	1.00	Paralegal - Civil litigation	02/15/22	32.5	N/A	Position is being considered for reclassification	\$0	\$175,430	\$175,430
29307	1.00	Attorney - Criminal law	11/01/22	25	N/A	Position is open, will be closing 1/03/2025	51,499	205,997	257,496
29429	1.00	Attorney - Criminal law	05/01/23	19	N/A	Position will be relisted in the near future	249,633	44,053	293,686
689	1.00	Attorney - Consumer protection	10/01/22	26	01/15/25	Advertising to fill position. Position closed 12/17/2024.	0	228,390	228,390
31473	1.00	Forensic scientist - State Crime Laboratory	7/1/203	17	01/15/25	Applicant is going through background check process. If approved, the applicant would start in January 2025.	190,666	0	190,666
30973	1.00	Auditor - Gaming	03/28/24	8	N/A	Position is open, will be closing 12/24/2024	0	193,566	193,566
599	1.00	Legal assistant - Civil litigation	04/05/24	8	N/A	This position has been reposted	0	196,528	196,528
30971	1.00	Training specialist - Gaming	06/01/24	6	02/15/25	Applicant is going through background check process. If approved, the applicant would start in February 2025.	0	175,576	175,576
615	1.00	Attorney - Criminal law	07/02/24	5	02/15/25	Applicant is going through background check process. If approved, the applicant would start in February 2025.	277,722	0	277,722
31487	1.00	Attorney - Deputy solicitor general	07/08/24	5	N/A	Applicant interviewed for position 12/23/2024	354,136	0	354,136
597	1.00	Attorney - Civil litigation	07/31/24	4	N/A	Position is open, will be closing 1/10/2025	0	235,790	235,790
23652	1.00	Information technology administrative assistant	08/21/24	3.5	01/15/25	Pending background check	166,484	0	166,484
31471	1.00	Forensic scientist - State Crime Laboratory	08/31/24	3	12/19/24	Position filled 12/19/2024	188,720	0	188,720
595	1.00	Attorney - Civil litigation	08/31/24	3	N/A	Position will be filled once candidate passes the bar examination	0	243,478	243,478
612	1.00	Attorney - General counsel	10/11/24	1.5	N/A	Applicant interviewed for position 12/11/2024 and is being considered	230,800	0	230,800
10287	1.00	Criminal investigator - Bureau of Criminal Investigation	10/25/24	1	N/A	Applicants completed testing 12/2/2024 and interviews are scheduled for 1/7/2025	251,788	0	251,788

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							General Fund	Other Funds	Total
30846	1.00	Administrative assistant - Gaming	11/01/24	1	02/15/25	Applicant is going through background check process. If approved, the applicant would start in February 2025.	0	158,822	158,822
575	1.00	Administrative assistant	11/08/24	0.75	12/16/24	Position is filled as of 12/16/2024	165,814	0	165,814
598	1.00	Attorney - Civil litigation	11/12/24	0.5	N/A	Position is open, will be closing 1/10/2025	0	293,682	293,682
582	1.00	Information technology associate architect	11/18/24	0.5	N/A	Position is open, will be closing 1/03/2025	283,526	0	283,526
	20.00						\$2,410,788	\$2,151,312	\$4,562,100
127 - Tax Commissioner									
795	1.00	Deputy	12/31/2022	23	1/6/2025	Offered accepted, starting 01/06/2025	\$283,527	\$0	\$283,527
474	1.00	Administrative assistant	1/6/2024	10	4/1/2025	Recruiting for position	155,846	0	155,846
444	1.00	Office assistant III	7/1/2024	5	04/01/25	Recruiting for position	144,238	0	144,238
781	1.00	Auditor IV	9/3/2024	2	5/1/2025	Recruiting for position	266,957	0	266,957
770	1.00	Auditor I	10/3/2024	1	2/15/2025	Recruiting for position	167,453	0	167,453
740	1.00	Auditor III	12/1/2024	1	2/15/2025	Recruiting for position	215,333	0	215,333
	6.00						\$1,233,354	\$0	\$1,233,354
140 - Office of Administrative Hearings									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
160 - Legislative Council									
863	1.00	Legislative editor	10/18/2024	1	Filled	This position is currently filled	\$180,134	\$0	\$180,134
30820	1.00	Legislative information technology developer	10/11/2024	1	Filled	This position is currently filled	199,372	0	199,372
	2.00						\$379,506	\$0	\$379,506
180 - Judicial branch									
28892	1.00	Deputy clerk (Unit 2)	10/12/24	2	02/15/25	Advertising to fill position	\$170,022	\$0	\$170,022
31638	1.00	Deputy clerk (Unit 2)	08/10/24	4	01/15/25	Advertising to fill position	170,022	0	170,022
1079	1.00	Deputy clerk (Unit 3)	10/25/24	1	02/03/25	Advertising to fill position	156,038	0	156,038
1081	1.00	Deputy clerk (Unit 3)	03/12/24	9	02/03/25	Advertising to fill position	170,022	0	170,022
29550	1.00	Deputy clerk (Unit 3)	09/20/24	3	02/03/25	Advertising to fill position	170,022	0	170,022
997	1.00	Deputy clerk (Unit 3)	12/01/24	0	02/03/25	Advertising to fill position	170,022	0	170,022
29555	1.00	Deputy clerk (Unit 4)	11/18/24	1	01/02/25	Offer accepted	175,218	0	175,218
1048	1.00	Deputy clerk (Unit 4)	10/05/24	2	12/11/24	Position filled	175,218	0	175,218
	8.00						\$1,356,584	\$0	\$1,356,584
188 - Commission on Legal Counsel for Indigents									
24517	1.00	Attorney I	08/02/24	4	N/A	Advertising to fill position	\$257,816	\$0	\$257,816
24520	1.00	Attorney I	11/30/24	1	N/A	Advertising to fill position	240,483	0	240,483
28991	1.00	Attorney I	01/01/24	11	09/01/25	Offered position pending bar exam results	245,319	0	245,319
29374	1.00	Attorney II	11/13/21	37	04/01/25	Offered position pending meeting North Dakota bar requirements	286,428	0	286,428
	4.00						\$1,030,046	\$0	\$1,030,046
190 - Retirement and Investment Office									
9997	1.00	Investment administrative assistant	7/1/2024	5	2/15/2025	Newly authorized position. Expected to be posted and filled in Q1 2025.	\$0	\$165,450	\$165,450
9994	1.00	Investment analyst	7/1/2024	5	2/15/2025	Newly authorized position. Expected to be posted and filled in Q1 2025.	0	341,563	341,563
9995	1.00	Investment analyst	7/1/2024	5	2/15/2025	Newly authorized position. Expected to be posted and filled in Q1 2025.	0	341,563	341,563
30993	1.00	Senior investment analyst - Private markets	8/1/2024	4	12/19/2024	Position was filled as of 12/19/2024	0	479,710	479,710
30996	1.00	Investment analyst - Public markets	8/1/2024	4	1/21/2025	Position has been hired with a planned start date of 1/21/2025	0	370,325	370,325
	5.00						\$0	\$1,698,611	\$1,698,611
192 - Public Employees Retirement System									
1219	1.00	Chief benefits officer	11/14/23	12	04/01/25	Will be filling position after legislative session	\$0	\$344,462	\$344,462
31462	1.00	Member services representative	11/01/24	1	12/09/24	Applicant has accepted the position to start 12/9/2024	0	145,328	145,328
	2.00						\$0	\$489,790	\$489,790
195 - Ethics Commission									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
EDUCATION									
201 - Department of Public Instruction									
30161	0.50	Administrative assistant	07/01/19	65	10/01/25	Position 1333 will be combined with 30161 to make a 0.75 FTE position. Future advertising for a special projects assistant.	\$0	\$102,588	\$102,588
1327	1.00	Administrative assistant	04/24/21	43	10/01/25	Future advertising for a special projects assistant	0	170,286	170,286

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1333	0.25	Office assistant	07/27/22	28	10/01/25	Position will be combined with 30161 to make a 0.75 FTE position. Future advertising for a special projects assistant.	0	55,936	55,936
1265	1.00	Assistant director	07/15/24	4	08/01/25	Future advertising for a special projects coordinator	0	218,718	218,718
25579	1.00	Assistant director	09/01/24	3	08/01/25	Future advertising for a special projects coordinator	0	180,490	180,490
	3.75						\$0	\$728,018	\$728,018
204 - Center for Distance Education									
29450	0.80	Technical support analyst	06/03/24	7	12/31/2024	Position posted	\$201,946	\$0	\$201,946
	0.80						\$201,946	\$0	\$201,946
226 - Department of Trust Lands									
31496	1.00	Administrative services IV	11/18/2024	1	12/16/2024	Position was advertised and filled	\$0	\$176,788	\$176,788
	1.00						\$0	\$176,788	\$176,788
250 - State Library									
1488	0.75	Library associate II	10/21/22	26	N/A	Unsure when this position will be filled as it is contingent upon a retirement. The agency intends to repurpose this position when the retirement occurs.	\$95,634	\$0	\$95,634
1498	1.00	Library specialist	08/23/24	3	12/20/24	Position was filled	185,820	0	185,820
	1.75						\$281,454	\$0	\$281,454
252 - North Dakota School for the Deaf - Resource Center for Deaf and Hard of Hearing									
1558	0.75	Faculty - Not classified	07/01/23	17	N/A	Advertising to fill position	\$0	\$176,914	\$176,914
1567	0.75	Faculty - Not classified	07/01/23	17	N/A	Advertising to fill position	0	176,914	176,914
	1.50						\$0	\$353,828	\$353,828
253 - North Dakota Vision Services - School for the Blind									
1590	1.00	Administrative assistant II	11/30/2024	1	2/1/2025	Advertising to fill position	\$149,868	\$0	\$149,868
	1.00						\$149,868	\$0	\$149,868
270 - Department of Career and Technical Education									
1619	1.00	Program supervisor	7/1/2023	17	1/2/2025	New position in the 2023-25 biennium. Applicant accepted position on 12/2/2024.	\$225,506	\$0	\$225,506
1638	1.00	Program specialist	02/01/24	10	N/A	Discussing how to best utilize this position	157,760	0	157,760
	2.00						\$383,266	\$0	\$383,266
HEALTH AND WELFARE									
303 - Department of Environmental Quality									
1651	1.00	Paralegal	10/07/24	2	01/31/25	Actively recruiting for this position. Expect to fill position January 2025.	\$235,520	\$0	\$235,520
1721	1.00	Environmental scientist II	09/16/24	2.5	12/09/24	Position has been filled. New team member is starting 12/09/2024.	192,722	0	192,722
1725	1.00	Executive assistant	09/13/23	14.5	12/31/24	Currently reclassifying and actively recruiting for this position. Expect to fill position in December 2024.	116,959	95,694	212,653
1740	1.00	Environmental scientist II	03/11/24	8.5	02/28/25	Actively recruiting for this position. We had paused recruitment due to lack of qualified candidates in the applicant pool.	58,865	129,503	188,368
1758	1.00	Chemist II	11/15/24	0.5	01/31/25	Actively recruiting for this position. Closes 12/18/24. Expect position to be filled by 1/31/2025.	165,940	23,879	189,819
1831	1.00	Environmental scientist II	03/11/24	8.5	02/28/25	Actively recruiting for this position. We had paused recruitment due to lack of qualified candidates in the applicant pool.	75,348	113,021	188,369
1843	1.00	Environmental scientist II	09/05/24	3	12/30/24	Position has been filled. New team member is starting 12/30/24.	44,719	178,877	223,596
1908	1.00	Environmental scientist II	11/01/24	1	01/31/25	Actively recruiting for this position. Closed 11/22/2024 and we are currently interviewing. Expect to fill position by January 2025.	26,930	188,513	215,443
1918	1.00	Project manager	10/01/24	2	12/30/24	Position has been filled. New team member is starting 12/30/2024.	112,625	202,409	315,034
1920	1.00	Environmental scientist II	10/07/24	2	12/18/24	Position has been filled. New team member is starting 12/18/2024.	191,300	191,300	191,300
1939	1.00	Environmental sciences administrator II	11/01/24	1	01/31/25	Actively recruiting for this position. Closes 12/13/2024. Expect to fill position in January 2025.	241,416	154,348	395,764
1952	1.00	Environmental scientist II	08/13/24	3.5	06/01/25	Position has been filled. New team member is starting 6/1/2025.	42,383	145,986	188,369
31409	1.00	Environmental engineer II	01/15/24	10.5	04/01/25	Actively recruiting for this position. We have posted the position seven times. Currently interviewing.	143,230	68,180	211,410
32006	1.00	Chemist III	07/01/23	17	N/A	This position was requested during the 2023-25 biennium to assist with increased sampling requirement for the Lead and Copper rule. The rule has been delayed. Will fill position when the rule is finalized.	0	213,325	213,325
	14.00						\$1,456,657	\$1,705,035	\$3,161,692
313 - Veterans' Home									
3021	0.70	Licensed practical nurse	06/01/24	6	N/A	Advertising to fill position	\$118,190	\$0	\$118,190
3022	1.00	Laundry attendant	11/01/24	1	N/A	Advertising to fill position	121,294	0	121,294
3038	0.75	Cook	11/04/24	1	12/30/24	Filled	109,852	0	109,852
3042	0.90	Residential living specialist	11/26/24	0	N/A	Advertising to fill position	150,600	0	150,600

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
3072	0.80	Registered nurse II	05/26/24	6	N/A	Advertising to fill position	0	168,052	168,052
3074	0.80	Residential living specialist	03/16/24	9	N/A	Advertising to fill position	0	121,626	121,626
3084	0.90	Residential living specialist	06/01/24	6	12/17/24	Filled	0	144,410	144,410
28081	0.90	Residential living specialist	11/27/24	0	03/01/25	Advertising to fill position	0	132,476	132,476
28132	0.80	Residential living specialist	11/01/24	1	N/A	Advertising to fill position	0	132,306	132,306
28184	0.80	Residential living specialist	07/01/24	5	N/A	Advertising to fill position	0	129,230	129,230
3047	0.80	Residential living specialist	09/03/19	63	N/A	Not filling due to census	104,795	0	104,795
3048	0.70	Licensed practical nurse	06/29/20	53	N/A	Unfunded	0	0	0
3053	0.75	Residential living specialist	12/31/20	47	N/A	Not filling due to census	86,495	0	86,495
3069	1.00	Licensed practical nurse	10/15/21	38	N/A	Unfunded	0	0	0
28133	1.00	Residential living specialist II	01/01/21	47	N/A	Unfunded	0	0	0
28152	1.00	Residential living specialist II	06/22/20	54	N/A	Unfunded	0	0	0
28174	1.00	Residential living specialist II	07/17/17	89	N/A	Unfunded	0	0	0
29041	1.00	Licensed practical nurse	05/28/21	42	N/A	Unfunded	0	0	0
29042	0.80	Residential living specialist II	07/01/21	41	N/A	Unfunded	0	0	0
29334	0.60	Laundry worker	04/02/20	56	N/A	Not filling due to census	132,579	0	132,579
	17.00						\$823,805	\$828,100	\$1,651,905
316 - Indian Affairs Commission									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
321 - Department of Veterans' Affairs									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
325 - Department of Human Services									
3554	1.00	Disability claims analyst	5/1/2024	7	N/A	Federal hiring freeze; inability to post and fill	\$0	\$190,775	190,775
3485	1.00	Disability claims analyst I	7/1/2023	17	N/A	Federal hiring freeze; inability to post and fill	0	190,781	190,781
3595	1.00	Disability claims analyst	11/1/2024	1	N/A	Federal hiring freeze; inability to post and fill	0	187,635	187,635
30342	1.00	Social services public information specialist IV	2/1/2021	47	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	160,283	41,027	201,310
31816	0.75	Ombudsman	2/1/2024	10	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	0	0	0
31000	1.00	Psychiatrist	3/1/2024	9	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	44	0	44
31849	1.00	Vision rehab specialist I	3/1/2024	9	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	0	0	0
31386	0.20	Physician - Not classified	6/1/2022	30	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	418,188	0	418,188
30790	1.00	Budgeted - Pending classification	7/1/2021	42	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	0	0	0
30832	0.70	Research and evaluation	7/1/2021	42	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	0	39,478	39,478
10197	0.50	Cook I	7/1/2022	29	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	16,637	19,832	36,469
25809	1.00	Attorney	8/1/2024	4	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	95,385	185,158	280,543
25776	1.00	Child services outgoing interstate supervisor	8/1/2024	4	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	68,488	132,948	201,436
2037	0.30	Licensed practical nurse II	9/1/2022	27	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	19,633	23,403	43,036
2253	0.26	Direct care associate III	10/1/2022	26	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	20	24	44
10199	0.50	Cook I	11/1/2021	38	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	20	24	44
2095	1.00	Food services assistant	11/1/2024	1	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	51,980	61,961	113,941
2117	0.50	Cook I	12/1/2022	24	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	38,252	45,598	83,850
2313	1.00	Direct care associate I	12/1/2022	24	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	18,010	21,468	39,478
3641	0.00	Advanced clinical specialist	12/1/2023	12	N/A	Not budgeted for in the 2023-25 biennium and/or can be deleted	44	0	44
2829	1.00	Activity assistant II	5/1/2023	19	1/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	214,739	61,548	276,287
2914	1.00	Activity assistant II	10/1/2024	2	1/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	155,512	0	155,512
2549	1.00	Treatment unit director	10/1/2024	2	1/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	321,191	0	321,191
2681	1.00	Activity assistant II	12/1/2022	24	1/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	10,260	0	10,260
2697	1.00	Health human services program administrator VI	1/1/2024	11	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	333,179	0	333,179
2658	1.00	Program administrator	4/1/2023	20	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	183,961	52,727	236,688
2544	1.00	Administrative assistant I	5/1/2023	19	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	107,241	49,586	156,827
31619	1.00	Administrative assistant	6/1/2023	18	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	107,505	59,066	166,571
31988	1.00	Recovery administrator	6/1/2024	6	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	207,710	28,978	236,688
2662	1.00	Applied behavioral analyst I	6/1/2024	6	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	194,169	0	194,169

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32003	1.00	Clinical care coordinator	7/1/2024	5	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	140,007	64,737	204,744
2848	1.00	Certified medical coder	7/1/2024	5	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,571	0	156,571
2529	1.00	State Hospital clinical coordinator	9/1/2024	3	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	246,335	0	246,335
29664	1.00	Free Through Recovery administrator	9/1/2024	3	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	206,152	0	206,152
1907	1.00	Administrative assistant I	10/1/2024	2	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	145,686	0	145,686
32083	1.00	Behavioral modification specialist	11/1/2024	1	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	140,007	64,737	204,744
32105	1.00	Environment health practitioner II	11/1/2024	1	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	82,122	154,566	236,688
32097	1.00	Behavioral modification specialist - Restoration	11/1/2024	1	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	159,133	45,610	204,743
2956	1.00	Maintenance worker II	11/1/2024	1	2/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	162,382	0	162,382
2986	1.00	Client access lead	1/1/2024	11	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	139,025	39,847	178,872
2881	1.00	Case manager	1/1/2024	11	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	13,237	0	13,237
28216	1.00	Data systems analyst	1/1/2024	11	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	82,230	183,933	266,163
2096	1.00	Cook II	2/1/2022	34	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	64,351	76,707	141,058
2147	1.00	Custodian	3/1/2023	21	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	54,594	69,312	123,906
2975	1.00	Behavioral health therapist	3/1/2023	21	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	171,406	0	171,406
2098	1.00	Cook I	3/1/2024	9	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	65,562	83,237	148,799
31857	1.00	Grants management specialist	3/1/2024	9	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	82,122	154,566	236,688
10208	1.00	Registered nurse II	4/1/2023	20	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	104,286	132,401	236,687
2218	1.00	Human service program administrator IV	4/1/2024	8	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	119,495	142,441	261,936
1649	1.00	Physician	4/1/2024	8	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	801,789	0	801,789
2304	1.00	Human relations counselor	5/1/2023	19	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	104,286	132,401	236,687
2427	1.00	Life skills manager	5/1/2023	19	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	43,317	51,635	94,952
31961	1.00	Financial counselor	5/1/2024	7	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
31924	1.00	Human resources generalist	5/1/2024	7	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
31951	1.00	Clinical care coordinator	5/1/2024	7	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
1801	1.00	Public health engagement specialist	5/1/2024	7	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	28,934	197,996	226,930
3899	1.00	Addiction counselor II	6/1/2023	18	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	112,332	0	112,332
31987	1.00	Mental health manager	6/1/2024	6	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	179,677	25,067	204,744
2759	1.00	Accounts receivable supervisor	6/1/2024	6	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	319,080	0	319,080
2192	1.00	Vocational occupational therapist	6/1/2024	6	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	108,388	129,201	237,589
2141	1.00	General trades maintenance worker II	7/1/2024	5	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	82,733	98,620	181,353
2066	1.00	Executive assistant	8/1/2021	41	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	89,670	106,888	196,558
31673	1.00	Peer support specialist	8/1/2024	4	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	143,765	0	143,765

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2036	1.00	Registered nurse III	8/1/2024	4	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	113,723	135,560	249,283
2434	1.00	Activity assistant II	9/1/2024	3	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	63,329	75,490	138,819
2738	1.00	State Hospital nursing director	9/1/2024	3	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	371,959	0	371,959
2725	1.00	Direct care associate III	10/1/2023	14	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	150,207	0	150,207
1878	1.00	Human resources associate	11/1/2023	13	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	93,078	79,073	172,151
32065	1.00	Administrative assistant	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	137,627	19,200	156,827
32073	1.00	Certified medical coder	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	179,677	25,067	204,744
32075	1.00	Financial counselor	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32076	1.00	Financial counselor	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32077	1.00	Insurance billing specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32078	1.00	Procurement and contract specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	237,334	33,111	270,445
32063	1.00	Licensed addiction counselor	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
32064	1.00	Psychometrist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	140,007	64,737	204,744
32049	1.00	Communications specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,437	43,306	204,743
32061	1.00	Marketing specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,437	43,306	204,743
32055	1.00	Human resources generalist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
32056	1.00	Human resources generalist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,303	44,414	236,717
32057	1.00	Human resources generalist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
32052	1.00	Safety and security specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
32051	1.00	Total rewards manager	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	224,378	51,822	276,200
32081	1.00	Psychometrist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	140,007	64,737	204,744
32082	1.00	Behavioral modification specialist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	140,007	64,737	204,744
32084	1.00	Behavioral health therapist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	188,930	87,357	276,287
32093	1.00	Behavioral health therapist	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	188,930	87,357	276,287
1836	1.00	Accounting systems manager	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	152,933	129,923	282,856
2257	1.00	Qualified intellectual disability professional	11/1/2024	1	3/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	98,367	117,256	215,623
2704	1.00	Financial counselor	1/1/2022	36	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	181,410	0	181,410
29525	1.00	Addiction counselor III	3/1/2023	21	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	245,689	0	245,689
29523	1.00	Reimbursement and contract manager	4/1/2023	20	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	150,207	0	150,207
3404	1.00	Mental health technician	4/1/2024	8	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	139,555	0	139,555
3943	1.00	Quality manager	6/1/2024	6	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	217,727	0	217,727
3819	1.00	Addiction counselor I	8/1/2023	16	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	39,478	0	39,478
32036	1.00	User acceptance testing analyst	10/1/2024	2	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	92,374	163,940	256,314

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32037	1.00	User acceptance testing analyst	10/1/2024	2	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	92,374	163,940	256,314
32107	1.00	Assistant director	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	124,241	152,046	276,287
32074	1.00	Certified medical coder	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	179,677	25,067	204,744
32066	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32067	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32068	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32069	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32070	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32071	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32072	1.00	Client access lead	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	156,973	21,899	178,872
32059	1.00	Executive administrative assistant	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	113,683	26,256	139,939
32058	1.00	Human resources generalist	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
32053	1.00	Talent management specialist	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
32101	1.00	Claims specialist	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	75,072	103,800	178,872
32100	1.00	Home and community based services compliance analyst	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	115,956	160,331	276,287
32102	1.00	Medicaid management information system business analyst	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	99,337	137,351	236,688
32099	1.00	Special projects coordinator	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	99,337	137,351	236,688
32085	1.00	Behavioral health therapist	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	188,930	87,357	276,287
32094	1.00	Licensed addiction counselor	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
32095	1.00	Licensed addiction counselor	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
32096	1.00	Clinical services initiative coordinator	11/1/2024	1	4/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
3979	1.00	Vocational rehabilitation director	6/1/2024	6	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	103,693	241,949	345,642
2255	1.00	Applied behavioral analyst I	7/1/2024	5	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	89,272	106,415	195,687
2366	1.00	Enhanced case management specialist	8/1/2021	41	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	187,313	20,813	208,126
2333	1.00	Enhanced case management supervisor	9/1/2020	52	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	187,313	20,813	208,126
32080	1.00	Licensed addiction counselor	11/1/2024	1	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	161,851	74,837	236,688
32086	1.00	Behavioral health therapist	11/1/2024	1	5/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	188,930	87,357	276,287
2463	1.00	Human resources business partner manager	4/1/2024	8	6/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	218,413	47,750	266,163
32054	1.00	Talent management specialist	11/1/2024	1	6/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	192,279	44,409	236,688
1763	1.00	Administrative assistant I	1/1/2024	11	7/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	0	143,856	143,856
30154	1.00	Behavioral health administrator	9/1/2024	3	7/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	121,546	121,546	243,092
2541	1.00	Health human services program administrator III	11/1/2024	1	7/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	213,620	0	213,620
4345	1.00	Administrative assistant I	10/1/2024	2	9/1/2025	Phase 1 - Part of current budget, position number established, job description completed and in process of being classified then posted	93,132	0	93,132
2786	1.00	Direct care associate	3/1/2024	9	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	107,979	30,949	138,928

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
2854	1.00	Direct care associate	7/1/2023	17	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	107,979	30,949	138,928
2840	1.00	Custodian	10/1/2024	2	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	139,542	0	139,542
2930	1.00	Security officer	10/1/2024	2	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	152,402	0	152,402
2765	1.00	Direct care associate I	11/1/2023	13	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	139,148	0	139,148
2995	1.00	Custodian	11/1/2024	1	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	136,383	0	136,383
2391	1.00	Security officer I	11/1/2024	1	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	158,682	0	158,682
32113	1.00	Global process owner	12/1/2024	0	1/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	156,190	140,155	296,345
2891	1.00	Client access supervisor	1/1/2024	11	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	183,961	52,727	236,688
2761	1.00	Registered nurse II	3/1/2024	9	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	183,961	52,727	236,688
31888	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,550	0	263,550
2770	0.50	Registered nurse II	5/1/2024	7	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	183,961	52,727	236,688
3175	1.00	Administrative assistant I	5/1/2024	7	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	145,954	0	145,954
4171	1.00	Behavioral modification specialist - Adult	6/1/2024	6	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	155,986	0	155,986
2814	1.00	Licensed practical nurse II	6/1/2024	6	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	188,886	0	188,886
2657	1.00	Regional director	7/1/2022	29	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	220,613	102,007	322,620
2928	1.00	Security officer	8/1/2024	4	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	158,914	0	158,914
2080	0.80	Occupational therapist	9/1/2023	15	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	99,453	118,550	218,003
2775	0.60	Registered nurse II	9/1/2024	3	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	183,961	52,727	236,688
3829	1.00	Behavioral modification specialist - Adult	10/1/2024	2	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	186,232	0	186,232
2828	1.00	Direct care associate III	10/1/2024	2	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	139,148	0	139,148
25463	1.00	Residential direct care associate	10/1/2024	2	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	141,586	0	141,586
2831	1.00	Direct care associate I	11/1/2023	13	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	139,148	0	139,148
32087	1.00	Behavioral health therapist	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	188,930	87,357	276,287
3565	1.00	Administrative assistant	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	34,690	127,414	162,104
4146	1.00	Behavioral modification specialist - Youth	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	185,326	0	185,326
3922	1.00	Behavioral modification specialist	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	146,727	0	146,727
4259	1.00	Registered nurse	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	208,111	0	208,111
2771	1.00	Registered nurse II	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	247,326	0	247,326
24589	1.00	Residential direct care associate	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	156,909	0	156,909
2741	1.00	Social worker II	11/1/2024	1	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	89,577	106,777	196,354
2816	1.00	Direct care associate III	12/1/2021	37	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	12,047	0	12,047
2935	1.00	Direct care associate III	12/1/2021	37	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	145,996	0	145,996
32116	1.00	Inclusion administrator	12/1/2024	0	2/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	0	212,888	212,888
2047	1.00	Direct care associate III	1/1/2024	11	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828
3677	1.00	Behavioral health therapist - Adult	1/1/2024	11	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	245,081	0	245,081
2900	0.62	Direct care associate III	2/1/2024	10	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	121,891	34,936	156,827
3310	1.00	Developmental disabilities counselor II	3/1/2022	34	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	211,884	0	211,884
2484	1.00	Direct support professional	3/1/2024	9	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	83,884	99,992	183,876
3740	1.00	Behavioral health therapist - Adult lead	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	39,478	0	39,478
31884	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,537	0	263,537
31885	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,537	0	263,537
31898	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,537	0	263,537
31890	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,550	0	263,550
31891	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	263,550	0	263,550
24593	1.00	Direct care associate III	5/1/2023	19	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	12,567	0	12,567
31948	1.00	Clinical care coordinator	5/1/2024	7	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
31956	1.00	Clinical care coordinator	5/1/2024	7	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
31957	1.00	Clinical care coordinator	5/1/2024	7	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
31965	1.00	Peer support specialist - Behavioral health	5/1/2024	7	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	107,241	49,586	156,827
31935	1.00	Behavioral health therapist - Crisis	5/1/2024	7	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	292,281	0	292,281
2960	1.00	Occupational therapist	6/1/2022	30	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
2925	1.00	Unit program coordinator	6/1/2022	30	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	19,749	0	19,749
2907	1.00	Licensed addiction counselor	6/1/2024	6	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	187,787	0	187,787
3226	1.00	Audit supervisor	6/1/2024	6	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	83,793	83,793	167,586
2979	1.00	Registered nurse II	6/1/2024	6	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	251,238	0	251,238
2223	1.00	Direct care associate III	7/1/2023	17	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	18,010	21,468	39,478
2208	1.00	Direct care associate III	7/1/2023	17	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,508	82,855	152,363
3983	1.00	Licensed baccalaureate social worker - Adult	7/1/2024	5	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	211,246	0	211,246
30231	1.00	Licensed baccalaureate social worker - Crisis	7/1/2024	5	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	254,047	0	254,047
2195	1.00	Direct care associate III	8/1/2023	16	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	18,010	21,468	39,478
2206	1.00	Direct support professional	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
2401	1.00	Life skills manager	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	78,812	100,060	178,872
2476	1.00	Administrative assistant I	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	64,113	76,424	140,537
3861	1.00	Behavioral health therapist - Crisis	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	190,033	0	190,033
2723	1.00	Client accounts supervisor	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	179,475	0	179,475
2435	1.00	Direct support professional	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	66,198	78,909	145,107
4109	1.00	Case manager II	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	196,794	0	196,794
3509	1.00	Regional administrator	8/1/2024	4	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	56,055	205,883	261,938
2281	1.00	Direct support professional	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828
3652	1.00	Behavioral modification specialist - Youth	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	184,649	0	184,649
2910	1.00	Direct care associate III	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	156,571	0	156,571
2284	1.00	Direct support professional	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	63,483	75,673	139,156
2429	1.00	Direct support professional	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	71,427	85,143	156,570
2298	1.00	Direct support professional	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,654	83,028	152,682
2295	1.00	Direct support professional	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	43,317	51,635	94,952
2776	1.00	Registered nurse II	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	226,757	0	226,757
4428	1.00	Residential dual licensed therapist	9/1/2024	3	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	243,778	0	243,778
2426	1.00	Direct care associate III	10/1/2022	26	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	18,010	21,468	39,478
26317	1.00	Licensed addiction counselor	10/1/2023	14	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	12,286	0	12,286
2028	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828
3545	1.00	Administrative assistant I	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	36,596	134,413	171,009
4309	1.00	Behavioral health therapist - Crisis	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	237,325	0	237,325
2297	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	63,483	75,673	139,156
29408	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	43,317	51,635	94,952
2015	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	68,521	81,678	150,199
2460	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	66,198	78,909	145,107
2315	1.00	Direct support professional	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	77,782	92,717	170,499
24983	1.00	Licensed addiction counselor - Adult	10/1/2024	2	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	223,941	0	223,941
2496	1.00	Direct support professional	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828
32079	1.00	Licensed addiction counselor	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
32088	1.00	Behavioral health therapist	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	188,930	87,357	276,287
32089	1.00	Behavioral health therapist	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	188,930	87,357	276,287
32090	1.00	Case manager	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	140,007	64,737	204,744
32091	1.00	Case manager	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	140,007	64,737	204,744
32092	1.00	Case manager	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	140,007	64,737	204,744
2982	1.00	Direct care associate III	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	150,207	0	150,207
29518	1.00	Direct care associate III	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	106,207	0	106,207
3317	1.00	Direct care associate III	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,017	0	161,017
2489	1.00	Direct support professional	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	71,427	85,143	156,570
3512	1.00	Rehab tech	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	35,754	131,321	167,075
3921	1.00	Residential administrator	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	241,756	0	241,756
3994	1.00	Vocational rehab counselor	11/1/2024	1	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	44,832	164,662	209,494
2329	1.00	Direct care associate III	12/1/2023	12	3/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	69,100	87,728	156,828
30225	1.00	Advanced clinical specialist	4/1/2023	20	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	237,959	0	237,959
31882	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	260,261	0	260,261
4308	1.00	Clinical director	4/1/2024	8	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	347,603	0	347,603
31954	1.00	Clinical care coordinator	5/1/2024	7	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	161,851	74,837	236,688
3719	1.00	Behavioral health therapist - Youth lead	5/1/2024	7	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	239,829	0	239,829
2998	1.00	Licensed forensic psychologist	5/1/2024	7	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	333,179	0	333,179
2961	1.00	Behavioral health therapist	6/1/2024	6	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	201,074	0	201,074
4350	1.00	Advanced clinical specialist	11/1/2023	13	4/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	39,478	0	39,478
4355	1.00	Psychiatrist	10/1/2024	2	7/1/2025	Phase 2 - Position posted; actively recruiting and has not yet closed	713,717	0	713,717
3557	1.00	Office assistant III	10/1/2024	2	12/1/2024	Phase 2 - Position posted; actively recruiting and has not yet closed	34,690	127,414	162,104
2102	1.00	Food service assistant	4/1/2023	20	1/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	26,934	32,105	59,039
2103	1.00	Cook I	4/1/2024	8	1/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	65,562	83,237	148,799
2055	1.00	Licensed practical nurse II	7/1/2023	17	1/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	82,481	98,320	180,801
32106	1.00	Supplemental nutrition assistance program administrator	11/1/2024	1	1/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	85,301	151,387	236,688
4385	1.00	Advanced clinical specialist	6/1/2023	18	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	39,478	0	39,478
2685	1.00	Regional director	1/1/2022	36	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	220,613	102,007	322,620
2815	1.00	Direct care associate III	1/1/2024	11	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	13,321	0	13,321

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
2890	1.00	Direct care associate III	2/1/2024	10	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	107,241	49,586	156,827
29519	1.00	Direct care associate III	2/1/2024	10	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	150,207	0	150,207
2821	1.00	Case manager	3/1/2024	9	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	140,007	64,737	204,744
2988	1.00	Case manager	4/1/2024	8	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	140,007	64,737	204,744
31883	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	263,537	0	263,537
31959	1.00	Clinical care coordinator	5/1/2024	7	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	161,851	74,837	236,688
31960	1.00	Clinical care coordinator	5/1/2024	7	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	161,851	74,837	236,688
3482	1.00	Behavioral health counselor - Crisis	5/1/2024	7	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	224,246	0	224,246
4018	1.00	Behavioral health therapist - Adult	5/1/2024	7	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	245,081	0	245,081
31939	1.00	Behavioral health therapist - Crisis	5/1/2024	7	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	288,903	0	288,903
3764	1.00	Case manager - Youth	7/1/2024	5	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	185,361	0	185,361
3972	1.00	Behavioral modification specialist - Crisis	8/1/2024	4	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	227,003	0	227,003
3320	1.00	Behavioral health counselor - Adult	8/1/2024	4	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	209,417	0	209,417
3736	1.00	Peer support specialist	8/1/2024	4	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	133,993	0	133,993
32030	1.00	Harm reduction epidemiologist	9/1/2024	3	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	82,122	154,566	236,688
4230	1.00	Administrative officer II	9/1/2024	3	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	182,346	0	182,346
3789	1.00	Case manager - Adult	9/1/2024	3	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	185,296	0	185,296
3898	1.00	Case manager II	9/1/2024	3	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	190,758	0	190,758
3955	1.00	Advanced clinical specialist	10/1/2022	26	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	275,666	0	275,666
3617	1.00	Administrative assistant I	10/1/2024	2	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	136,130	0	136,130
32060	1.00	Communications specialist	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	161,437	43,306	204,743
32103	1.00	Compliance officer	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	124,747	111,940	236,687
3166	1.00	Behavioral modification specialist - Adult	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	177,118	0	177,118
3665	1.00	Behavioral health counselor - Adult	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	245,081	0	245,081
4289	1.00	Behavioral health therapist	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	246,329	0	246,329
3616	1.00	Behavioral health therapist - Crisis	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	267,655	0	267,655
3210	1.00	Community prevention administrator	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	0	204,353	204,353
4020	1.00	Licensed baccalaureate social worker - Adult	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	187,915	0	187,915
2926	1.00	Logistics manager	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	126,115	107,140	233,255
4214	0.90	Office assistant III	11/1/2024	1	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	142,929	0	142,929
2896	1.00	Case manager	12/1/2023	12	2/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	159,133	45,610	204,743
31955	1.00	Clinical care coordinator	5/1/2024	7	3/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	161,851	74,837	236,688
2797	1.00	Residential direct care associate	7/1/2023	17	3/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	150,207	0	150,207

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
32048	1.00	Family navigator	11/1/2024	1	3/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	179,677	25,067	204,744
4110	1.00	Case manager	11/1/2024	1	3/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	204,339	0	204,339
31678	1.00	Peer support specialist	11/1/2024	1	3/1/2025	Phase 3 - Position posting closed; applications being reviewed and interviews scheduled	131,000	0	131,000
31886	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	1/1/2025	Phase 4 - Position has been offered and offer is pending	263,550	0	263,550
31937	1.00	Behavioral health therapist - Crisis	5/1/2024	7	1/1/2025	Phase 4 - Position has been offered and offer is pending	292,265	0	292,265
24586	1.00	Residential direct care associate	7/1/2023	17	1/1/2025	Phase 4 - Position has been offered and offer is pending	12,808	0	12,808
2753	1.00	Administrative assistant II	7/1/2024	5	1/1/2025	Phase 4 - Position has been offered and offer is pending	172,022	0	172,022
2445	1.00	Qualified intellectual disability professional	8/1/2024	4	1/1/2025	Phase 4 - Position has been offered and offer is pending	110,758	132,026	242,784
32042	1.00	Learning and development specialist	10/1/2024	2	1/1/2025	Phase 4 - Position has been offered and offer is pending	75,686	134,324	210,010
1990	1.00	Administrative assistant II	10/1/2024	2	1/1/2025	Phase 4 - Position has been offered and offer is pending	75,902	90,476	166,378
2769	1.00	Nurse practitioner	10/1/2024	2	1/1/2025	Phase 4 - Position has been offered and offer is pending	357,573	0	357,573
2421	1.00	Qualified intellectual disability professional	11/1/2024	1	1/1/2025	Phase 4 - Position has been offered and offer is pending	98,367	117,256	215,623
26315	1.00	Residential direct care associate	12/1/2023	12	1/1/2025	Phase 4 - Position has been offered and offer is pending	12,879	0	12,879
31947	1.00	Clinical care coordinator	5/1/2024	7	2/1/2025	Phase 4 - Position has been offered and offer is pending	161,851	74,837	236,688
31934	1.00	Behavioral health therapist - Crisis	5/1/2024	7	2/1/2025	Phase 4 - Position has been offered and offer is pending	292,236	0	292,236
3302	1.00	Advanced clinical specialist	6/1/2023	18	2/1/2025	Phase 4 - Position has been offered and offer is pending	245,081	0	245,081
2838	1.00	Residential direct care associate	8/1/2024	4	2/1/2025	Phase 4 - Position has been offered and offer is pending	142,956	0	142,956
4049	1.00	1915i navigator	9/1/2024	3	2/1/2025	Phase 4 - Position has been offered and offer is pending	96,293	96,293	192,586
3730	1.00	Registered nurse	11/1/2024	1	2/1/2025	Phase 4 - Position has been offered and offer is pending	213,514	0	213,514
29659	1.00	Free through recovery administrator lead	3/1/2024	9	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	247,039	0	247,039
3154	1.00	Behavioral health counselor - Crisis lead	4/1/2024	8	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	251,117	0	251,117
31892	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	263,537	0	263,537
31952	1.00	Community behavioral health liaison	5/1/2024	7	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,851	74,837	236,688
31962	1.00	Certified medical coder	5/1/2024	7	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	140,007	64,737	204,744
31946	1.00	Clinical care coordinator	5/1/2024	7	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,851	74,837	236,688
31963	1.00	Clinical trainer	5/1/2024	7	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	140,007	64,737	204,744
31964	1.00	Clinical trainer	5/1/2024	7	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	140,007	64,737	204,744
2920	1.00	Direct care associate	6/1/2024	6	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	156,558	0	156,558
2139	1.00	Direct care associate III	7/1/2024	5	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	152,373	0	152,373
4135	1.00	Case manager - Adult	8/1/2024	4	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	185,357	0	185,357
3782	1.00	Case manager - Adult	8/1/2024	4	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	185,296	0	185,296
31667	1.00	Peer support specialist	8/1/2024	4	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	141,103	0	141,103
2858	1.00	Residential direct care associate	9/1/2022	27	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	11,857	0	11,857
3585	1.00	Claims supervisor	9/1/2024	3	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	49,592	134,629	184,221
31836	1.00	Program manager	9/1/2024	3	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	194,783	1,968	196,751
30954	1.00	Tribal health liaison	9/1/2024	3	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	26,817	183,514	210,331
32039	1.00	Temporary assistance for needy families compliance officer	10/1/2024	2	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	81,391	144,448	225,839
32041	1.00	Learning and development specialist	10/1/2024	2	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	74,649	132,483	207,132
32040	1.00	Low income home energy assistance program compliance officer	10/1/2024	2	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	76,724	136,165	212,889
30155	1.00	1915i administrator	10/1/2024	2	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	124,853	124,853	249,706
3848	1.00	Claims and client accounts manager	10/1/2024	2	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	224,086	0	224,086
2936	1.00	Direct care associate I	11/1/2023	13	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	107,979	30,949	138,928
2811	1.00	Registered nurse II	11/1/2023	13	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	219,772	0	219,772
31377	1.00	Administrative assistant I	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	148,689	0	148,689
4197	1.00	Behavioral health therapist - Adult	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	245,081	0	245,081
3334	1.00	Case manager	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	196,794	0	196,794
31687	1.00	Certified nursing assistant	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	133,993	0	133,993
4220	1.00	Dual licensed therapist - Adult lead	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	263,333	0	263,333
3388	1.00	Office assistant	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	81,902	69,579	151,481
3664	1.00	Registered nurse	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	213,920	0	213,920
3542	1.00	Senior vocational rehabilitation counselor	11/1/2024	1	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	48,152	176,857	225,009
10276	1.00	Maintenance mechanic	12/1/2024	0	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	194,991	0	194,991
30358	1.00	Social services - Long term care eligibility team lead	12/1/2024	0	1/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	0	217,588	217,588
31887	1.00	Behavioral health therapist - Functional family therapy	4/1/2024	8	2/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	263,550	0	263,550
2805	1.00	Licensed addiction counselor	5/1/2024	7	2/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,851	74,837	236,688
1255	1.00	Early childhood family and school engagement administrator	8/1/2024	4	2/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	125,956	125,956	251,912
3969	1.00	Physician	9/1/2022	27	3/1/2025	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	778,621	0	778,621

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
2836	1.00	Direct care associate I	3/1/2023	21	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	107,979	30,949	138,928
31871	1.00	Community behavioral health liaison	3/1/2024	9	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	147,811	0	147,811
30215	1.00	Behavioral health therapist	4/1/2023	20	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	245,081	0	245,081
31917	1.00	Procurement officer	4/1/2024	8	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	127,590	108,393	235,983
31953	1.00	Clinical care coordinator	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,851	74,837	236,688
31949	1.00	Clinical care coordinator	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,851	74,837	236,688
31969	1.00	Attorney	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	197,065	117,384	314,449
31938	1.00	Behavioral health therapist - Crisis	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	251,117	0	251,117
31972	1.00	Data analyst	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	131,670	111,859	243,529
3365	1.00	Licensed addiction counselor - Adult	5/1/2024	7	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	211,129	0	211,129
4218	1.00	Continuous quality improvement specialist	6/1/2023	18	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	296,385	0	296,385
31984	1.00	Statewide continuous manager	6/1/2024	6	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	242,461	33,826	276,287
31982	1.00	Incident review specialist	6/1/2024	6	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	124,865	133,925	258,790
31718	0.50	Background check specialist	6/1/2024	6	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	71,879	39,493	111,372
1772	1.00	Health human services program administrator II	6/1/2024	6	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	40,766	163,065	203,831
2972	1.00	Residential director	7/1/2022	29	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	188,930	87,357	276,287
32001	1.00	Case manager - Adult	7/1/2024	5	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	140,007	64,737	204,744
25822	1.00	Attorney	7/1/2024	5	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	90,816	176,291	267,107
32023	1.00	Child waiver rural case manager	8/1/2024	4	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	80,893	111,850	192,743
25826	1.00	Administrative assistant	8/1/2024	4	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	46,486	90,237	136,723
3672	1.00	Behavioral health therapist - Adult	8/1/2024	4	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	245,081	0	245,081
3333	1.00	Behavioral health therapist - Adult lead	8/1/2024	4	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	258,209	0	258,209
32026	1.00	Credentialing specialist	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	179,677	25,067	204,744
32024	1.00	Fiscal manager	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	124,747	111,940	236,687
32032	1.00	Refugee career navigator	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	101,148	103,596	204,744
30232	1.00	Behavioral health therapist - Crisis	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	290,192	0	290,192
31693	1.00	Pharmacy technician	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	151,526	0	151,526
2238	1.00	Residential scheduler	9/1/2024	3	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	90,927	108,387	199,314
4128	1.00	Human relations counselor	10/1/2023	14	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	208,866	0	208,866
32044	1.00	Developmental disabilities program manager II	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	98,788	105,956	204,744
32045	1.00	Developmental disabilities program manager II	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	98,788	105,956	204,744
32038	1.00	Compliance officer	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	83,465	148,129	231,594
4300	1.00	Administrative assistant	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	143,977	0	143,977
4338	1.00	Customer support specialist	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	56,864	100,654	157,518
4409	1.00	Peer support specialist	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	219,338	0	219,338
31873	1.00	Residential direct care associate	10/1/2024	2	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	144,190	0	144,190
2687	1.00	Activity therapist II	11/1/2023	13	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	159,133	45,610	204,743
2798	1.00	Direct care associate	11/1/2023	13	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	139,148	0	139,148
32050	1.00	Communications specialist	11/1/2024	1	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	161,437	43,306	204,743
31941	1.00	Accounting budget specialist III	11/1/2024	1	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	115,666	98,263	213,929
2877	1.00	Office assistant III	11/1/2024	1	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	144,310	0	144,310
3493	1.00	Vocational rehabilitation coordinator	11/1/2024	1	12/1/2024	Phase 5 - Position is filled and new team member hasn't started by 12-1-2024	43,835	161,003	204,838
	374.63						\$56,800,022	\$18,851,678	\$75,651,700
360 - Protection and Advocacy Project									
4452	1.00	Advocate	11/30/2024	0	12/31/2024	Position is advertised and applicants are being interviewed	\$87,404	\$131,114	\$218,518
4456	1.00	Advocate	11/30/2024	0	12/31/2024	Position is advertised and applicants are being interviewed	75,700	113,544	189,244
30070	1.00	Olmstead coordinator	11/22/2024	0	12/31/2024	Position is advertised and applicants are being interviewed	161,110	53,702	214,812
	3.00						\$324,214	\$298,360	\$622,574
380 - Job Service North Dakota									
4709	1.00	Executive assistant	03/01/22	33	N/A	Under assessment based on federal funding and program requirements	\$0	\$39,478	\$39,478
4744	1.00	Senior accountant	11/13/24	1	01/06/25	Candidate hired to start	0	224,328	224,328
4755	1.00	Job service area director	05/01/19	68	N/A	Under assessment based on federal funding and program requirements	0	273,514	273,514
4777	1.00	Quality assurance investigator II	08/03/15	113	N/A	Under assessment based on federal funding and program requirements	0	176,040	176,040
	4.00						\$0	\$713,360	\$713,360
REGULATORY									
401 - Insurance Department									
						Open, plan to fill after session			
4902	1.00	Attorney	09/06/24	3	05/01/25		\$0	\$290,250	\$290,250
4903	1.00	Property and casualty actuary	11/02/24	1	N/A	Retired, working in a temp capacity for the department	0	390,654	390,654
31493	1.00	Fire marshal deputy - Williston	07/01/23	17	05/01/25	No longer advertised	0	205,250	205,250
	3.00						\$0	\$886,154	\$886,154
405 - Industrial Commission									
31661	1.00	Administrative assistant	8/1/2023	16	3/1/2025	Unfunded position, would use salary savings to fund if filled	\$0	\$0	\$0

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
27608	1.00 2.00	Deputy executive director	11/15/2024	1	12/12/2024	Filled but with different salary level	0	382,557	382,557
							\$0	\$382,557	\$382,557
406 - Department of Labor and Human Rights									
4983	1.00 1.00	Compliance investigator	07/01/24	5	N/A	Position is unfunded	\$0	\$0	\$0
							\$0	\$0	\$0
408 - Public Service Commission									
	None 0.00						\$0	\$0	\$0
							\$0	\$0	\$0
412 - Aeronautics Commission									
29590	1.00 1.00	Administrative support	12/1/2015	108	N/A	FTE position approved by the Legislative Assembly starting in the 2015-17 biennium to accommodate for future growth in the agency. The position has not been classified or advertised to fill as of 12/31/2024.	\$0	\$237,878	\$237,878
							\$0	\$237,878	\$237,878
413 - Department of Financial Institutions									
5053	1.00	Nondepository examiner	11/7/2024	1	3/3/2025	Will post the position in January 2025	\$0	\$189,449	\$189,449
5064	1.00 2.00	Deputy of nondepositories	5/3/2024	7	2/3/2025	Position hired, will start in February 2025	0	402,502	402,502
							\$0	\$591,951	\$591,951
414 - Securities Department									
5070	1.00	Investor education coordinator	10/1/2021	38	1/25/2025	Position currently posted	\$0	\$213,882	\$213,882
5072	1.00	Administrative officer	7/1/2022	29	2/25/2025	Position will be posted in January 2025	0	199,373	199,373
5069	1.00	Examiner II	11/5/2024	1	N/A	This position will be filled based on an updated organization structure in the near future	0	240,023	240,023
5071	1.00 4.00	Attorney III	11/16/2024	1	4/1/2025	This position will be reclassified and filled based on updated organization structure in the near future	0	323,650	323,650
							\$0	\$976,928	\$976,928
471 - Bank of North Dakota									
10513	1.00	Chief business development officer	7/7/2021	41	12/27/2024	Position filled	\$0	\$662,509	\$662,509
10394	1.00	Business banker III	8/1/2024	4	4/1/2025	Attempted recruitment but no qualified candidates	0	367,867	367,867
10361	1.00	Student loan representative III	11/14/2024	1	3/1/2025	Pending review and refill	0	193,312	193,312
31907	1.00	Loan quality control specialist	7/1/2023	17	6/1/2025	New position to be filled as needed	0	214,539	214,539
31912	1.00	Business banker I	7/1/2023	17	3/1/2025	New position to be filled as needed	0	279,100	279,100
31913	1.00	Business banker I	7/1/2023	17	6/1/2025	New position to be filled as needed	0	279,100	279,100
31914	1.00	Business banker I	7/1/2023	17	6/1/2025	New position to be filled as needed	0	279,100	279,100
32008	1.00	Collateral valuation analyst IV	7/1/2023	17	2/1/2025	New position to be filled as needed	0	314,148	314,148
32009	1.00	Credit underwriter III	7/1/2023	17	6/1/2025	New position to be filled as needed	0	241,429	241,429
32010	1.00	Business banking associate I	7/1/2023	17	6/1/2025	New position to be filled as needed	0	168,889	168,889
32012	1.00	Loan servicing associate III	7/1/2023	17	6/1/2025	New position to be filled as needed	0	187,651	187,651
32013	1.00 12.00	Staff accountant III	7/1/2023	17	6/1/2025	New position to be filled as needed	0	244,598	244,598
							\$0	\$3,432,242	\$3,432,242
473 - Housing Finance Agency									
30036	1.00	Loan specialist	12/1/2024	0	12/17/2024	Hired December 2024	\$0	\$170,287	\$170,287
30051	1.00	Communications specialist	9/30/2024	2	12/16/2024	Hired December 2024	0	214,318	214,318
30027	1.00	Information technology manager	6/30/2024	5	12/18/2024	Hired December 2024	0	282,801	282,801
30055	1.00	Lead bond accountant	3/1/2024	9	5/1/2025	Advertised but there were no eligible applicants. We will repost in March 2025.	0	271,919	271,919
31989	1.00 5.00	Compliance specialist	7/1/2024	5	1/13/2025	Newly authorized position that will start in January 2025	0	242,901	242,901
							\$0	\$1,182,226	\$1,182,226
474 - Department of Mineral Resources									
4921	1.00	Administrative services II	4/1/2024	8	7/1/2025	Requesting reclassification	\$156,329	\$0	\$156,329
4922	1.00	Information services IV	9/30/2024	2	N/A	Requesting reclassification	312,099	0	312,099
4929	1.00	Administrative services II	11/30/2024	0	N/A	Recruiting, closes 01/12/2025	139,817	0	139,817
28976	1.00	Other professional services	7/1/2023	17	N/A	Recruiting, closes 12/31/2024	218,545	0	218,545
29457	1.00	Other compliance, inspection, and investigation	6/3/2024	6	N/A	Recruiting, closes 12/31/2024	166,667	0	166,667
29468	1.00	Other compliance, inspection, and investigation	7/1/2023	17	N/A	Recruiting, closes 12/31/2024	160,962	0	160,962
31513	1.00 7.00	Other compliance, inspection, and investigation	7/2/2023	17	N/A	Under review due to slower than anticipated activity	228,301	0	228,301
							\$1,382,720	\$0	\$1,382,720
475 - Mill and Elevator Association									
2689	1.00	Mechanic	7/1/2023	17	12/19/2024	Position filled	\$0	\$204,902	\$204,902
2676	1.00	Miller - 4th shift	7/1/2023	17	N/A	Waiting until a 4th shift is needed	0	195,295	195,295

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
2677	1.00	Miller - 4th shift	7/1/2023	17	N/A	Waiting until a 4th shift is needed	0	195,295	195,295
2678	1.00	Miller - 4th shift	7/1/2023	17	N/A	Waiting until a 4th shift is needed	0	195,295	195,295
2679	1.00	Assistant miller - 4th shift	7/1/2023	17	N/A	Waiting until a 4th shift is needed	0	192,378	192,378
2680	1.00	Grain cleaner - 4th shift	7/1/2023	17	N/A	Waiting until a 4th shift is needed	0	185,084	185,084
2672	1.00	Utility worker	7/1/2023	17	12/16/2024	Position filled	0	151,933	151,933
2673	1.00	Utility worker	7/1/2023	17	12/16/2024	Position filled	0	151,933	151,933
2674	1.00	Utility worker	7/1/2023	17	12/16/2024	Position filled	0	151,933	151,933
2675	1.00	Utility worker	7/1/2023	17	12/19/2024	Position filled	0	151,933	151,933
	10.00						\$0	\$1,775,981	\$1,775,981
485 - Workforce Safety and Insurance									
5128	1.00	Nurse case manager	1/5/2024	11	N/A	On hold	\$0	\$188,382	\$188,382
5200	1.00	Underwriter	12/1/2023	12	N/A	On hold	0	170,422	170,422
5315	1.00	Mail specialist	7/17/2023	16	N/A	On hold	0	114,320	114,320
5163	1.00	Paralegal	10/13/2023	13	N/A	On hold	0	164,200	164,200
5147	1.00	Paralegal	2/29/2024	9	N/A	On hold	0	164,200	164,200
5316	1.00	Document processing supervisor	5/17/2024	6	N/A	On hold	0	169,472	169,472
5216	0.62	Document processing specialist	7/18/2024	4	N/A	On hold	0	95,638	95,638
5269	1.00	Claims adjuster	4/4/2024	8	N/A	On hold	0	164,200	164,200
5231	1.00	Utilization review nurse	6/30/2024	5	N/A	On hold	0	184,020	184,020
5159	1.00	School coordinator	7/1/2024	5	N/A	On hold	0	193,620	193,620
5210	1.00	Senior medical bill auditor	7/12/2024	4	N/A	On hold	0	164,200	164,200
5213	1.00	Medical bill auditor	8/19/2024	3	N/A	On hold	0	169,168	169,168
28164	1.00	Safety consultant	8/19/2021	39	02/01/25	Recruiting	0	124,858	124,858
28162	1.00	Medical bill auditor	11/15/2024	0	12/30/24	Job filled	0	153,872	153,872
5116	1.00	Nurse case manager	6/10/2024	5	01/15/25	Recruiting	0	188,344	188,344
	14.62						\$0	\$2,408,916	\$2,408,916
PUBLIC SAFETY									
504 - Highway Patrol									
31563	1.00	Trooper II	10/04/24	2	05/21/25	Advertising to fill position	\$195,725	\$31,862	\$227,587
5422	1.00	Trooper II	10/04/24	2	05/21/25	Advertising to fill position	195,725	31,862	227,587
5477	1.00	Trooper II	10/21/24	1.5	05/21/25	Advertising to fill position	195,725	31,862	227,587
5488	1.00	Trooper II	10/31/24	1	05/21/25	Advertising to fill position	195,725	31,862	227,587
5509	1.00	Trooper II	11/26/24	1	05/21/25	Advertising to fill position	195,725	31,862	227,587
5539	1.00	Lieutenant	12/01/24	0	05/21/25	Advertising to fill position	306,831	49,949	356,780
85	1.00	Security officer I	09/27/24	2	12/23/24	Offer has been accepted - Starting employment 12/23/2024	129,542	31,862	161,404
	7.00						\$1,414,998	\$241,121	\$1,656,119
530 - Department of Corrections and Rehabilitation									
1419	1.00	Juvenile case manager	11/30/2024	0	12/1/2024	Filled 12/1/2024	\$209,238	\$0	\$209,238
5723	1.00	Juvenile institution resident specialist I	11/1/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	127,688	0	127,688
29706	1.00	Juvenile institution resident specialist I	11/1/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	175,004	0	175,004
5741	1.00	Human relations counselor	11/16/2024	1	2/3/2025	Job posting closes 12/18/2024	220,846	0	220,846
6055	1.00	Juvenile corrections specialist	11/1/2024	1	2/3/2025	Position changing to administrative assistant	198,798	0	198,798
6073	0.50	Juvenile corrections specialist	8/1/2024	4	N/A	Reviewing position	100,502	0	100,502
6077.00	1.00	Human relations counselor	8/27/2024	3	2/3/2025	Job posting closes 1/1/2025	208,772	0	208,772
29391	1.00	Parole probation officer II	10/28/2024	1	1/2/2025	Filled for 1/2/2025	210,910	0	210,910
28956	1.00	Resident treatment agent I	11/7/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	169,092	0	169,092
6003	1.00	Correctional officer II	10/1/2024	2	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	170,050	0	170,050
5665	1.00	Administrative staff officer II	6/8/2024	6	N/A	Reviewing position	211,204	0	211,204
5711	1.00	Sergeant	9/1/2024	3	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	162,764	0	162,764
10229	1.00	Correctional officer II	9/22/2023	14	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	182,204	0	182,204
10236	1.00	Correctional officer II	10/30/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	124,910	0	124,910
23699	1.00	Licensed addiction counselor	2/1/2024	10	2/3/2025	Position changed to parole and probation officer; currently interviewing	227,004	0	227,004
29581	1.00	Human relations counselor	10/1/2024	2	1/2/2025	Position changing to licensed addiction counselor; will be posted for applications soon	189,790	0	189,790
30082	1.00	Sergeant	8/1/2024	4	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	180,390	0	180,390
30103	1.00	Correctional officer II	11/26/2024	0	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	158,320	0	158,320
5750	1.00	Correctional officer I	11/21/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	158,554	0	158,554
5918	1.00	Correctional officer I	11/15/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	158,320	0	158,320
5945	1.00	Correctional officer I	9/13/2024	3	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	158,320	0	158,320
5983	1.00	Correctional officer II	10/12/2024	2	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	157,224	0	157,224
6030	1.00	Correctional officer II	11/1/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	165,536	0	165,536
27010	1.00	Correctional officer II	11/1/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	165,536	0	165,536
28785	1.00	Correctional officer II	8/19/2024	4	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	169,092	0	169,092

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
28954	1.00	Correctional officer II	10/31/2024	1	1/2/2025	Recruitment efforts ongoing (lack of qualified applicants)	163,854	0	163,854
5367	1.00	Grants and contracts officer	11/28/2024	0	12/1/2024	Filled 12/1/2024	220,846	0	220,846
5671	1.00	Registered nurse II	8/6/2024	4	2/3/2025	Recruitment efforts ongoing (lack of qualified applicants)	247,552	0	247,552
5674	1.00	Registered nurse III	11/28/2024	0	2/3/2025	Recruitment efforts ongoing (lack of qualified applicants)	297,256	0	297,256
5703	1.00	Project manager	10/1/2023	14	1/2/2025	Filled for 1/2/2025	175,148	0	175,148
5712	1.00	Registered nurse II	10/1/2024	2	2/3/2025	Recruitment efforts ongoing (lack of qualified applicants)	215,558	0	215,558
29043	1.00	Registered nurse I	11/25/2024	0	2/3/2025	Recruitment efforts ongoing (lack of qualified applicants)	251,432	0	251,432
30080	1.00	Business analyst I	11/1/2024	1	1/2/2025	Second interviews 12/11/2024, plan to have offer out soon	236,919	0	236,919
	32.50						\$6,168,633	\$0	\$6,168,633
540 - Adjutant General, including National Guard and Department of Emergency Services									
5623	1.00	Public safety telecommunicator II	10/19/2024	2	N/A	Pending advertisement	\$116,675	\$77,784	\$194,459
5630	1.00	Public safety telecommunicator II	9/1/2024	3	12/26/2024	Filled	106,333	70,889	177,222
26275	1.00	Public safety telecommunicator II	6/23/2024	6	12/26/2024	Filled	102,085	68,057	170,142
24467	1.00	Emergency program specialist II	8/1/2023	16	N/A	Vacant	198,995	0	198,995
26355	1.00	Emergency program specialist II	11/14/2024	1	01/06/25	Filled	87,805	131,707	219,512
5658	1.00	Human resources business partner	10/19/2024	2	1/1/2025	Filled	90,815	191,570	282,385
6128	1.00	Custodial supervisor II	8/3/2024	4	N/A	Pending interviews	40,009	120,027	160,036
6146	1.00	General trades maintenance worker	12/1/2024	0	N/A	Advertised	0	163,538	163,538
6166	1.00	Engineer	9/1/2024	3	N/A	Pending interviews	0	342,695	342,695
6176	1.00	Heating plant operator II	11/18/2024	1	N/A	Advertised	0	189,742	189,742
6221	1.00	National Guard security	8/11/2024	4	N/A	Vacant	0	151,291	151,291
6222	1.00	National Guard security	6/2/2024	6	N/A	Vacant	0	158,588	158,588
6232	1.00	National Guard security	1/25/2024	11	N/A	Vacant	0	151,946	151,946
24462	1.00	National Guard security	8/1/2024	4	N/A	Vacant	0	165,858	165,858
	14.00						\$742,717	\$1,983,692	\$2,726,409
AGRICULTURE AND ECONOMIC DEVELOPMENT									
601 - Department of Commerce									
6258	1.00	Graphic design specialist	09/01/24	3	12/10/24	Position filled. Start date was December 10, 2024.	\$190,840	\$0	\$190,840
6276	1.00	Senior venture and credit analyst	05/07/24	7	02/01/25	Position has been posted twice - Each time an offer was extended. Candidates have turned down the offer.	0	257,408	257,408
6282	1.00	Program administrator	08/31/24	3	12/09/24	Position filled. Start Date was December 9, 2024.	270,264	0	270,264
6283	1.00	UAS business development manager	05/10/24	6	12/09/24	Position filled. Start Date was December 9, 2024.	245,318	0	245,318
6296	1.00	Workforce program manager	10/03/22	26	03/01/25	Transitioning role to meet new needs; exploring options for hiring.	189,286	0	189,286
31508	1.00	Program administrator - Temporary FTE position	09/04/24	3	03/01/25	Planning to post the position in January 2025. The 2023 Legislative Assembly appropriated \$120 million of one-time funding from the federal Infrastructure Investment and Jobs Act and the Inflation Reduction Act and authorized 3 one-time FTE positions for weatherization and energy assistance programs during the 2023-25 biennium. Funding for this position is not included in the 2025-27 biennium base budget.	0	0	0
31528	1.00	Global talent coordinator	12/01/24	0	02/01/25	Position posted. Application closes January 15, 2025.	222,412	0	222,412
	7.00						\$1,118,120	\$257,408	\$1,375,528
602 - Agriculture Commissioner									
6318	1.00	Fiscal specialist	11/20/24	0	02/01/25	Currently focused on redefining or updating the duties and responsibilities of the position to best support the department	\$187,580	\$0	\$187,580
6334	1.00	Meat inspection manager	06/15/24	5	01/01/25	Filled	170,697	157,567	328,264
6341	1.00	Administrative assistant	10/31/24	1	01/31/25	Currently conducting interviews	134,894	7,100	141,994
6347	1.00	Local foods marketing specialist	12/01/24	0	01/06/25	Filled	74,932	112,398	187,330
12626	1.00	Grants and contracts specialist	09/21/24	2	02/01/25	Currently focused on redefining or updating the duties and responsibilities of the position to best support the department	208,112	0	208,112
26168	1.00	State meat inspector	07/27/24	4	N/A	On hold as federal funding from United States Department of Agriculture is insufficient and will require the state to fund a larger percent	83,903	90,895	174,798
28307	1.00	Fertilizer program inspector	11/01/24	0	12/06/24	Filled	0	199,370	199,370
	7.00						\$860,118	\$567,330	\$1,427,448
627 - Upper Great Plains Transportation Institute									
27499	1.00	Research specialist	01/01/24	11	N/A	Dependent on project needs	\$0	\$172,020	\$172,020
27968	0.80	Associate professor	07/01/24	5	N/A	Dependent on project needs	0	165,332	165,332
100717	1.00	Program assistant	09/10/22	27	N/A	Dependent on project needs	0	157,136	157,136
104437	1.00	Data scientist	02/24/24	9	N/A	Dependent on project needs	0	184,034	184,034
104699	1.00	Junior software developer	11/01/23	13	N/A	Dependent on project needs	0	172,020	172,020
104971	1.00	Grant writer	07/01/24	5	N/A	Dependent on project needs	0	178,034	178,034
	5.80						\$0	\$1,028,576	\$1,028,576
628 - Branch research stations									

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
20843	1.00	Agriculture research technician	4/4/2023	20	N/A	Advertising to fill position	\$151,886	\$0	\$151,886
18744	0.75	Office coordinator	10/15/2024	2	5/1/2025	Advertising to fill position	152,488	0	152,488
102353	1.00	Agronomy research specialist	1/6/2024	11	6/1/2025	Advertising to fill position	160,004	0	160,004
102743	1.00	Associate research extension center specialist	1/17/2024	11	7/1/2025	Advertising to fill position	272,764	0	272,764
105088	1.00	Plant pathologist research specialist	1/12/2024	11	6/1/2025	Advertising to fill position	14,284	132,364	146,648
105962	1.00	Agriculture research technician	10/11/2024	1	4/1/2025	Advertising to fill position	126,832	0	126,832
26067	1.00	Livestock research technician	7/22/2023	16	5/1/2025	Advertising to fill position	150,294	0	150,294
26092	0.60	Research extension center assistant specialist	10/8/2022	26	1/2/2025	Filled	156,328	0	156,328
26273	1.00	Agronomy research technician	9/19/2023	14	6/1/2025	Advertising to fill position	158,532	0	158,532
101050	1.00	Agronomy research technician	4/1/2023	20	6/1/2025	Advertising to fill position	0	148,078	148,078
105436	1.00	Research technician	5/15/2024	6	N/A	Advertising to fill position	141,556	0	141,556
	10.35						\$1,484,968	\$280,442	\$1,765,410
630 - North Dakota State University Extension Service									
18515	1.00	Extension agent - Eddy and Foster Counties	5/1/2024	7	6/2/2025	Filled	\$51,210	\$149,458	\$200,668
18662	1.00	Extension agent - Cavalier County	6/21/2024	5	1/6/2025	Filled	38,871	121,687	160,558
18745	0.25	Office coordinator	10/15/2024	2	5/1/2025	Advertising to fill position	47,642	0	47,642
18850	1.00	Extension agent - Walsh County	4/29/2023	19	12/9/2024	Filled	250,244	0	250,244
18852	1.00	Extension agent, family and community wellness - Dickey County	10/1/2024	2	5/27/2025	Filled	86,594	86,594	173,188
19160	1.00	Extension agent - McHenry County	9/21/2024	2	12/2/2024	Filled	42,578	139,926	182,504
19318	1.00	Administrative coordinator	10/31/2024	1	3/1/2025	Advertising to fill position	170,100	0	170,100
19682	0.90	Assistant professor	6/1/2024	6	8/1/2025	Offer extended	196,982	196,982	393,964
19732	1.00	Program director	4/17/2024	7	12/2/2024	Filled	223,146	0	223,146
20131	1.00	Extension agent, agriculture and natural resources - Cass County	5/11/2024	6	1/22/2025	Filled	33,137	132,549	165,686
20184	0.70	Assistant professor - Beef cattle specialist	2/10/2024	9	6/1/2025	In recruitment; interviews underway	180,106	0	180,106
20457	0.50	Administrative assistant	11/28/2024	0	3/1/2025	Advertising to fill position	76,604	0	76,604
20499	1.00	Extension agent, agriculture and natural resources - Pembina County	10/2/2024	2	1/24/2025	Offer extended	38,954	155,818	194,772
20518	0.75	Research specialist	7/10/2024	4	5/1/2025	Advertising to fill position	55,282	92,412	147,694
20704	1.00	Extension agent - Grand Forks County	10/26/2024	1	3/1/2025	Advertising to fill position	93,998	93,998	187,996
21305	1.00	Extension agent - Bottineau County	11/4/2024	1	2/1/2025	In recruitment; interviews underway	82,006	96,470	178,476
21556	1.00	Extension agent - Griggs County	10/1/2024	2	2/1/2025	Offer extended	38,210	152,838	191,048
26091	0.40	Assistant research extension center specialist	10/8/2022	26	1/2/2025	Filled	93,780	0	93,780
26579	1.00	Specialist and director	11/23/2024	0	5/1/2025	Advertising to fill position	45,583	182,331	227,914
106185	1.00	4-H youth development specialist	5/15/2024	6	3/1/2025	In recruitment; interviews underway	217,055	0	217,055
28526	0.80	Extension veterinarian - Livestock stewardship	7/3/2024	5	2/1/2025	In recruitment; interviews underway	134,150	134,150	268,300
100182	1.00	Extension agent - Family nutrition program	10/5/2024	2	5/1/2025	Advertising to fill position	0	171,040	171,040
101079	0.25	Associate business manager	9/14/2024	2	2/1/2025	In recruitment; applicants under review	54,236	0	54,236
101217	1.00	Research specialist	11/1/2024	1	5/1/2025	Advertising to fill position	0	143,522	143,522
106398	1.00	Nutrition education assistant	9/16/2023	14	3/1/2025	Redirected from extension agent; currently recruiting	0	164,674	164,674
104961	1.00	Program coordinator - Conservation	11/3/2023	13	12/9/2024	Filled	0	183,168	183,168
	22.55						\$2,250,468	\$2,397,617	\$4,648,085
638 - Northern Crops Institute									
18694	1.00	Director	2/10/2024	9	1/31/2025	Recruiting	\$486,462	\$0	\$486,462
27198	1.00	Food technologist	9/4/2024	2	1/10/2025	Filled	0	172,636	172,636
	2.00						\$486,462	\$172,636	\$659,098
640 - Main Research Center									
18684	0.70	Nutritional epigenetics associate professor	11/5/2022	25	Unknown	Faculty position; currently being prioritized	\$169,530	\$0	\$169,530
18906	0.90	Assistant professor	8/6/2022	28	8/1/2025	In recruitment; interviews underway	217,574	0	217,574
19065	1.00	Research specialist	11/30/2024	0	6/1/2025	Will be advertised	0	195,014	195,014
19331	0.70	Assistant professor	9/13/2022	27	6/1/2025	In recruitment; interviews underway	250,624	0	250,624
19430	0.90	Associate professor	7/2/2022	29	Unknown	Faculty position; currently being prioritized	241,278	0	241,278
19763	0.80	Professor	7/3/2024	5	Unknown	Faculty position; currently being prioritized	176,975	85,171	262,146
19910	1.00	Postdoctoral research fellow	10/1/2024	2	12/4/2024	Hired	155,004	0	155,004
20048	1.00	Research specialist	9/20/2024	3	5/1/2025	Will be advertised	196,106	0	196,106
20106	0.80	Associate director	5/16/2024	7	8/1/2025	Will be advertised	204,076	0	204,076
20185	0.30	Assistant professor - Beef cattle specialist	2/10/2024	9	5/1/2025	In recruitment; interviews underway	77,332	0	77,332
20602	0.70	Associate business manager	9/14/2024	3	1/31/2025	In recruitment	151,552	0	151,552
20652	1.00	Grant coordinator and office manager	2/17/2024	10	Unknown	Position under review	180,226	0	180,226
20668	1.00	Research assistant professor	11/1/2023	13	3/1/2025	In recruitment	247,420	0	247,420
20674	0.50	Communication and outreach coordinator	9/12/2022	27	Unknown	Position under review	109,438	0	109,438
20893	0.58	Academic administration coordinator	6/18/2024	6	1/31/2025	In recruitment	84,624	0	84,624
20937	1.00	Microbiologist	10/26/2024	1	2/1/2025	Will be advertised	10,879	152,721	163,600

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
20977	0.35	Assistant professor	4/16/2023	20	1/31/2025	Filled	79,384	0	79,384
21081	0.80	Professor	9/11/2024	3	Unknown	Faculty position; currently being prioritized	171,589	114,393	285,982
21575	1.00	Research specialist	4/1/2024	9	1/31/2025	In recruitment	0	166,578	166,578
21590	1.00	Research scientist	8/16/2023	16	4/1/2025	Will be advertised	0	184,034	184,034
21832	1.00	Assistant breeder	9/28/2024	2	1/2/2025	Filled	0	154,968	154,968
24679	0.70	Assistant professor	6/20/2024	5	Unknown	Faculty position; currently being prioritized	152,950	0	152,950
24680	0.85	Professor of climatological practice	1/6/2024	11	7/31/2025	Will be advertised	285,606	0	285,606
24801	1.00	Postdoctoral research fellow	8/26/2024	3	7/1/2025	Will be advertised	0	189,802	189,802
25067	1.00	Postdoctoral research fellow	9/2/2024	3	2/1/2025	Offer Extended	0	161,914	161,914
25592	0.90	Assistant professor - Pulse crop breeding	6/16/2024	6	3/1/2025	Will be advertised	323,546	0	323,546
26624	1.00	Postdoctoral research fellow	7/6/2023	17	7/1/2025	Will be advertised	0	145,946	145,946
27421	1.00	Physiology laboratory coordinator	9/18/2021	38	5/1/2025	In recruitment; hard to fill position	151,967	50,655	202,622
27547	1.00	Postdoctoral research fellow	11/6/2024	1	8/1/2025	Will be advertised	0	120,176	120,176
28399	1.00	Postdoctoral research fellow	3/1/2024	9	2/27/2025	Filled	0	154,590	154,590
28500	1.00	Assistant manager	9/23/2024	2	3/1/2025	In recruitment	122,454	40,818	163,272
28511	1.00	Postdoctoral research fellow	12/30/2023	11	1/31/2025	In recruitment	0	159,610	159,610
28527	0.20	Extension veterinarian - Livestock stewardship	7/3/2024	5	2/1/2025	In recruitment; interviews underway	64,572	0	64,572
101265	1.00	Postdoctoral research fellow	10/16/2023	13	2/1/2025	In recruitment	0	159,610	159,610
101663	1.00	Postdoctoral research fellow	11/1/2024	1	8/1/2025	Will be advertised	0	171,686	171,686
102425	1.00	Postdoctoral research associate	1/16/2024	11	8/1/2025	Will be advertised	0	171,678	171,678
102440	1.00	Postdoctoral research fellow	7/27/2022	28	1/2/2025	Filled	0	154,746	154,746
102647	0.40	Professor	11/5/2024	1	Unknown	Faculty position; currently being prioritized	164,228	0	164,228
103592	0.25	Research specialist	7/10/2024	4	5/1/2025	Will be advertised	3,047	46,505	49,552
104579	1.00	Research specialist	9/4/2024	3	5/1/2025	Will be advertised	143,589	65,085	208,674
105036	0.50	Nonacademic administrative coordinator	11/28/2024	0	2/28/2025	In recruitment	76,604	0	76,604
105514	1.00	Research specialist	2/16/2024	10	4/1/2025	Will be advertised	0	167,214	167,214
106376	1.00	Research assistant professor	1/6/2024	11	2/28/2025	In recruitment	232,900	0	232,900
	35.83						\$4,445,074	\$3,012,914	\$7,457,988
649 - Agronomy Seed Farm									
21593	1.00	Director	6/1/2024	6	5/1/2025	Advertising to fill position	\$0	\$301,544	\$301,544
	1.00						\$0	\$301,544	\$301,544
670 - Racing Commission									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
NATURAL RESOURCES AND HIGHWAYS									
701 - State Historical Society									
6500	1.00	Exhibition creative manager	08/10/24	4	02/03/25	Position application closed and reviewing applicants	\$207,866	\$0	\$207,866
6502	1.00	Research historian	08/29/24	3	01/06/25	Interviewing applicants in mid-December 2024	207,866	0	207,866
	2.00						\$415,732	\$0	\$415,732
709 - Council on the Arts									
		None					\$0	\$0	\$0
	0.00						\$0	\$0	\$0
720 - Game and Fish Department									
6542	1.00	Southwest district wildlife resource supervisor	10/31/24	1	01/15/25	Interviews scheduled January 7-8, 2025	\$0	\$142,294	\$142,294
	1.00						\$0	\$142,294	\$142,294
750 - Parks and Recreation Department									
6704	1.00	Park manager I	07/01/23	17	06/01/25	Posting again when park is completed in 2025	\$204,396	\$0	\$204,396
27203	1.00	Park manager I	05/03/24	7	02/01/25	Posted 12/16/2024	234,536	0	234,536
6698	1.00	Park manager II	08/01/24	4	02/01/25	Posted 12/16/2024	278,421	0	278,421
	3.00						\$717,353	\$0	\$717,353
770 - Department of Water Resources									
6781	1.00	Water resource engineer II	02/12/24	10.5	N/A	Job posting closed - Candidate interviewed and preparing job offer	\$0	\$277,574	\$277,574
6804	1.00	Hydrologist II	10/30/24	2	01/06/25	Job posting closed - New hire starts employment on 1/6/2025	0	231,314	231,314
28960	1.00	Hydrologist II	06/24/24	6	01/06/25	Job posting closed - New hire starts employment on 1/6/2025	0	238,896	238,896
	3.00						\$0	\$747,784	\$747,784
TRANSPORTATION									
801 - Department of Transportation									
6855	1.00	Traffic records fatality analysis reporting system analyst	10/21/2024	1.5	3/1/2025	Reposting after reclassification	\$0	\$236,948	\$236,948

Agency Name and Position No.	FTE Position Count	Position Description	Date Vacated	Number of Months Vacant as of December 2024	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts 2025-27 Biennium Base Level Funding		
							General Fund	Other Funds	Total
6994	1.00	Transportation engineer II	4/30/2024	7	2/3/2025	Interviewing	0	249,884	249,884
7053	1.00	Transportation engineer I	3/1/2024	9	12/2/2024	New hire started 12/2/2024	0	249,974	249,974
7061	1.00	Engineering technician IV	9/19/2024	2.5	2/17/2025	Posted; Closes 12/29/2024	0	205,052	205,052
7063	1.00	Transportation engineer II	11/1/2024	1	1/16/2025	New hire starting 1/16/2025	0	249,978	249,978
7068	1.00	Transportation engineer manager team lead	7/31/2024	4	2/3/2025	Posted; Closes 12/17/2024	0	304,180	304,180
7088	1.00	Talent acquisition manager	10/1/2024	1.5	1/16/2025	New hire starting 1/16/2025	0	256,594	256,594
7121	1.00	Transportation technician II	11/4/2024	1	1/2/2025	New hire starting 1/2/2025	0	183,502	183,502
7140	1.00	Transportation technician II	8/12/2024	3.5	2/3/2025	Posted; Closes 12/19/2024	0	182,138	182,138
7148	1.00	Transportation technician II	10/16/2024	1.5	12/2/2024	New hire started 12/2/2024	0	183,500	183,500
7165	1.00	Transportation technician I	10/31/2024	1	12/2/2024	New hire started 12/2/2024	0	186,230	186,230
7337	1.00	Transportation technician III	10/31/2024	1	2/3/2025	Interviewing	0	222,562	222,562
7374	1.00	Fleet equip tech III	6/3/2024	6	3/1/2025	Posted; Closes 12/25/2024	0	168,992	168,992
7383	1.00	Transportation technician I	6/1/2024	6	2/3/2025	Posted; Closes 12/16/2024	0	182,134	182,134
7428	1.00	Fleet equipment technician III	11/30/2024	0	2/3/2025	Posted; Closes 12/19/2024	0	211,142	211,142
7465	1.00	Account budget specialist II	9/9/2024	3	3/1/2025	Posted; Closes	0	210,998	210,998
7472	1.00	Account budget specialist II	9/30/2024	2	3/1/2025	Posted; Closes 12/25/2024	0	177,308	177,308
7518	1.00	Transportation technician in training	10/22/2024	1.5	12/16/2024	New hire starting 12/16/2024	0	182,138	182,138
7528	1.00	Fleet equip tech III	11/15/2024	0.5	6/2/2025	New hire starting 6/2/2025	0	202,812	202,812
7552	1.00	Storekeeper II	11/14/2024	0.5	2/3/2025	Interviewing	0	175,616	175,616
7596	1.00	Transportation manager team lead	5/31/2024	6	2/3/2025	Posted; Closes 12/19/2024	0	157,226	157,226
7604	1.00	Administrative assistant I	2/29/2024	9	3/1/2025	Pending request to fill	0	142,080	142,080
7647	1.00	Bridge inspector assistant	7/15/2024	4.5	1/2/2025	New hire starting 1/2/2025	0	224,208	224,208
7659	1.00	Transportation technician III	11/4/2024	1	12/2/2024	New hire started 12/2/2024	0	190,348	190,348
7676	1.00	Transportation technician manager team lead	6/1/2024	6	2/3/2025	Posted; Closes 12/19/2024	0	185,118	185,118
7749	1.00	Engineering technician II	9/3/2024	3	12/2/2024	New hire started 12/2/2024	0	249,978	249,978
7761	1.00	Transportation engineer III	11/1/2024	1	2/3/2025	Interviewing	0	271,590	271,590
7765	1.00	Transportation engineer I	11/1/2024	1	3/1/2025	Pending request to fill	0	189,358	189,358
7767	1.00	Transportation management officer II	11/29/2024	0	2/3/2025	Interviewing	0	253,374	253,374
7831	1.00	Engineering technician IV	11/1/2024	1	2/3/2025	Interviewing	0	203,484	203,484
7848	1.00	Transportation engineer I	5/31/2024	6	3/1/2025	Posted; Closes 12/23/2024	0	249,974	249,974
0317	1.00	Transportation engineer I	9/29/2023	14	6/2/2025	New hired starting 6/2/2025	0	211,294	211,294
6088	0.50	State Fleet dispatcher	11/16/2024	0.5	1/2/2025	New hire starts 1/02/2025	0	98,398	98,398
1548	1.00	Transportation technician in training	6/30/2024	5	12/2/2024	New hire started 12/2/2024	0	182,136	182,136
1549	1.00	Transportation technician II	8/10/2023	16	12/16/2024	New hire starting 12/16/2024	0	182,136	182,136
Total		34.50					\$0	\$7,212,384	\$7,212,384
Total all agencies		783.58					\$90,999,019	\$71,221,489	\$162,220,508

NOTE: This report does not include North Dakota University System campuses since University System salaries and wages are based on a credit-hour formula.



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		633,837	55,620	689,457		518,128	45,464	563,592		(\$115,709)	(\$10,156)	(125,865)
Health insurance increase		363,767	38,588	402,355		363,767	38,588	402,355				0
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adds funding for FTE natural resource services II positions	2.00	382,952		382,952	2.00	382,952		382,952				0
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Adds funding to expand state park Wi-Fi capabilities			150,000	150,000			150,000	150,000				0
Adds funding for the International Peace Garden operating grant		373,671		373,671				0		(373,671)		(373,671)
Total ongoing funding changes	11.00	\$1,366,934	\$406,133	\$1,773,067	11.00	\$877,554	\$395,977	\$1,273,531	0.00	(\$489,380)	(\$10,156)	(\$499,536)
One-Time Funding Items												
Adds one-time funding to expand state park Wi-Fi capabilities			\$3,500,000	\$3,500,000			\$3,500,000	\$3,500,000				\$0
Adds funding for the replacement of equipment		\$250,000	250,000	500,000		\$250,000	250,000	500,000				0
Adds funding for deferred maintenance and capital projects on roads, structures, utilities, and marinas			15,000,000	15,000,000			15,000,000	15,000,000				0
Adds funding for state park signage projects			2,000,000	2,000,000				0			(\$2,000,000)	(2,000,000)
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for the construction of full-service cabins at state parks			3,500,000	3,500,000				0			(3,500,000)	(3,500,000)
Adds funding for a pilot project to automate services at state parks			1,000,000	1,000,000			1,000,000	1,000,000				0
Adds funding for the state parks outdoor education initiative			750,000	750,000			750,000	750,000				0
Adds funding for state park matching grants			5,000,000	5,000,000			2,500,000	2,500,000			(2,500,000)	(2,500,000)
Adds funding for city, county, and tribal park system grants			5,000,000	5,000,000			2,500,000	2,500,000			(2,500,000)	(2,500,000)
Adds funding for an outdoor fine art venue improvement grant program			10,000,000	10,000,000			10,000,000	10,000,000				0
Adds funding for an International Peace Garden International Music Camp complex revitalization project			1,500,000	1,500,000			1,500,000	1,500,000				0
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			1,000,000	1,000,000				0

Total one-time funding changes	0.00	\$250,000	\$49,424,000	\$49,674,000	0.00	\$250,000	\$38,924,000	\$39,174,000	0.00	\$0	(\$10,500,000)	(\$10,500,000)
Total Changes to Base Level Funding	11.00	\$1,616,934	\$49,830,133	\$51,447,067	11.00	\$1,127,554	\$39,319,977	\$40,447,531	0.00	(\$489,380)	(\$10,510,156)	(\$10,999,536)
2025-27 Total Funding	76.00	\$16,443,534	\$74,723,817	\$91,167,351	76.00	\$15,954,154	\$64,213,661	\$80,167,815	0.00	(\$489,380)	(\$10,510,156)	(\$10,999,536)
Federal funds included in other funds			\$9,325,438				\$9,323,234				(\$2,204)	
Total ongoing changes - Percentage of base level	16.9%	9.2%	1.6%	4.5%	16.9%	5.9%	1.6%	3.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	16.9%	10.9%	200.2%	129.5%	16.9%	7.6%	158.0%	101.8%	N/A	N/A	N/A	N/A

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
1/27/2025

A Bill for an act to provide an appropriation for defraying the expenses for state parks and recreation.

2:33 p.m. Chairman Nathe opened the meeting.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson

Discussion Topics:

- International Peace Gardens

2:34 p.m. Cody Schulz, Director, ND Parks and Recreation, testified in favor and submitted testimony #31892.

3:02 p.m. Jeff Indovina, Chief of Business Services, ND Parks and Recreation, testified in favor.

Additional written testimony:

Levi Kinnischtzke, Fiscal Analyst, Legislative Council, submitted neutral testimony #34424.

3:10 p.m. Chairman Nathe closed the meeting.

Steven Riehl, Committee Clerk

Draft Language – Outdoor Arts Grant Program

There is appropriated from the Strategic Investment and Improvement fund, not otherwise appropriated, the sum of \$10,000,000, to the parks and recreation department for the purpose of providing grants for developing, renovating or upgrading outdoor public performing arts venues and associated specialized equipment, for the period beginning with the effective date of this Act, and ending June 30, 2027.

Funds may be granted to any city, county or tribal park districts or agencies or registered 501(c)3 non-profit arts organizations registered with the North Dakota Secretary of State and shall be prioritized by:

1. Outdoor theaters in the state that present two or more summer productions and include summer educational programs for children.
2. Outdoor theaters in the state that present one theatrical performance and include a summer educational program for children.
3. Any funding for which there are no awards to priority one or two projects to eligible entities by December 31, 2025, may be awarded for construction, renovation or upgrade of outdoor recreational facilities such as baseball, softball, soccer, swimming facilities and other outdoor activities for children and young adults

Draft Language IPG Appropriation Exchange Rate -

Funds appropriated under this line must be matched by the Province of Manitoba at a value equal to the USD exchange rate on July 1st, 2025.

DRAFT



State Historical Society - Budget No. 701
Agency Worksheet - House Bill No. 1018

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	83.50	\$20,600,349	\$2,434,264	\$23,034,613	83.50	\$20,600,349	\$2,434,264	\$23,034,613	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$87,917)	(\$218,735)	(\$306,652)		(\$87,917)	(\$218,735)	(\$306,652)				\$0
Salary increase		700,614	79,677	780,291		572,726	65,130	637,856		(\$127,888)	(\$14,547)	(142,435)
Health insurance increase		458,503	51,946	510,449		458,503	51,946	510,449				0
Adds funding to replace the 2023-25 new FTE pool		360,978	770,038	1,131,016		360,978	770,038	1,131,016				0
Adds funding to replace the 2023-25 vacant FTE pool		558,225	79,151	637,376		558,225	79,151	637,376				0
Adds funding for a FTE exhibition preparator position	1.00	190,080		190,080	1.00	190,080		190,080				0
Adds funding for a FTE tribal liaison position	1.00	208,076		208,076	1.00	208,076		208,076				0
Adds funding for compliance with NAGPRA		402,796		402,796		402,796		402,796				0
Adds funding for the cost to continue agency operations - Temporary salaries		945,088		945,088		945,088		945,088				0
Adds funding for the enhancement of digital services		150,796	220,080	370,876		150,796	220,080	370,876				0
Adds federal funding for a temporary historic preservation specialist position			172,402	172,402			172,402	172,402				0
Adds funding for the cost to continue IT increases		71,996		71,996		71,996		71,996				0
Adds funding for cost to continue increasing operating expenses, including insurance, IT, and		186,163		186,163		186,163		186,163				0
Adds funding for Pembina State Museum marketing expenses		37,000		37,000		37,000		37,000				0
Transfers \$15,000 from operating expenses to grants for National Historical Publications and Records Commission (NHPRC) grants				0				0				0
Remove funding for bonds		(592,375)		(592,375)		(592,375)		(592,375)				0
Reduces funding for capital assets		(42,000)		(42,000)		(42,000)		(42,000)				0
Adds federal funding for NHPRC grants			27,500	27,500			27,500	27,500				0
Removes funding for cultural heritage grants		(500,000)		(500,000)		(500,000)		(500,000)				0
Total ongoing funding changes	2.00	\$3,048,023	\$1,182,059	\$4,230,082	2.00	\$2,920,135	\$1,167,512	\$4,087,647	0.00	(\$127,888)	(\$14,547)	(\$142,435)
One-Time Funding Items												
Adds federal funding for a temporary archaeology collections specialist			\$50,000	\$50,000			\$50,000	\$50,000				\$0
Adds one-time funding for new FTE position		\$10,225		10,225		\$6,135	4,090	10,225		(\$4,090)	\$4,090	0
Adds one-time funding for operating expenses for NAGPRA compliance		100,000		100,000		100,000		100,000				0
Adds one-time funding for the enhancement of digital services		4,090		4,090		4,090		4,090				0
Adds one-time funding for a temporary historic preservation specialist position			2,011	2,011			2,011	2,011				0
Adds one-time funding for Pembina State Museum exhibit designs objects		638,000		638,000			638,000	638,000		(638,000)	638,000	0

Adds federal funding for the underrepresented community grant program			75,000	75,000			75,000	75,000				0
Adds funding for the military gallery expansion project			83,644,524	83,644,524			83,644,524	83,644,524				0
Adds funding for Medora area planning - Chateau de Mores Interpretive Center expansion			13,470,000	13,470,000				0			(13,470,000)	(13,470,000)
Adds funding for Medora area planning - Chimney Park multi-use facility project			10,000,000	10,000,000				0			(10,000,000)	(10,000,000)
Adds funding for Medora area planning - Additional interpretive center			1,000,000	1,000,000				0			(1,000,000)	(1,000,000)
Adds funding for Medora area planning				0			6,470,000	6,470,000			6,470,000	6,470,000
Adds funding for state archive storage upgrades		207,500		207,500		207,500		207,500				0
Adds funding for improvements to historical structures and buildings		2,000,000	3,000,000	5,000,000			3,000,000	3,000,000		(2,000,000)		(2,000,000)
Adds federal funding for Paul Bruhn historical revitalization grants			750,000	750,000			750,000	750,000				0
Adds funding for America 250 semiquincentennial activities			7,000,000	7,000,000			2,000,000	2,000,000			(5,000,000)	(5,000,000)
Total one-time funding changes	0.00	\$2,959,815	\$118,991,535	\$121,951,350	0.00	\$317,725	\$96,633,625	\$96,951,350	0.00	(\$2,642,090)	(\$22,357,910)	(\$25,000,000)
Total Changes to Base Level Funding	2.00	\$6,007,838	\$120,173,594	\$126,181,432	2.00	\$3,237,860	\$97,801,137	\$101,038,997	0.00	(\$2,769,978)	(\$22,372,457)	(\$25,142,435)
2025-27 Total Funding	85.50	\$26,608,187	\$122,607,858	\$149,216,045	85.50	\$23,838,209	\$100,235,401	\$124,073,610	0.00	(\$2,769,978)	(\$22,372,457)	(\$25,142,435)
Federal funds included in other funds			\$3,765,675				\$3,755,740				(\$9,935)	
Total ongoing changes - Percentage of base level	2.4%	14.8%	48.6%	18.4%	2.4%	14.2%	48.0%	17.7%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	2.4%	29.2%	4936.8%	547.8%	2.4%	15.7%	4017.7%	438.6%	N/A	N/A	N/A	N/A

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
2/5/2025

A Bill for an act to provide an appropriation for defraying the expenses for state parks and recreation.

9:03 a.m. Chairman Nathe called the meeting to order.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson

Discussion Topics:

- Funding
- Technology

9:05 a.m. Representative Sanford presented long sheet #35295.

Additional written testimony:

Levi Kinnischtzke, Fiscal Analyst Legislative Council, submitted testimony #35295

9:11 a.m. Chairman Nathe closed the meeting.

Steven Riehl, Committee Clerk

Legislative Council

Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	Armstrong Budget				House Version				House Compared to Armstrong Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		518,128	45,464	563,592		503,712	45,464	549,176		(\$14,416)		(14,416)
Health insurance increase		363,767	38,588	402,355		351,757	38,588	390,345		(12,010)		(12,010)
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adjusts funding for the 2025-27 vacant FTE pool				0		(199,126)	(18,187)	(217,313)		(199,126)	(\$18,187)	(217,313)
Adds funding for FTE natural resource services II positions	2.00	382,952		382,952				0	(2.00)	(382,952)		(382,952)
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Adds funding to expand state park Wi-Fi capabilities			150,000	150,000				0			(150,000)	(150,000)
Total ongoing funding changes	11.00	\$877,554	\$395,977	\$1,273,531	9.00	\$269,050	\$227,790	\$496,840	(2.00)	(\$608,504)	(\$168,187)	(\$776,691)
One-Time Funding Items												
Adds one-time funding to expand state park Wi-Fi capabilities			\$3,500,000	\$3,500,000				\$0			(\$3,500,000)	(\$3,500,000)
Adds funding for the replacement of equipment		\$250,000	250,000	500,000		\$250,000	\$250,000	500,000				0
Adds funding for deferred maintenance on roads, structures, utilities, and marinas			15,000,000	15,000,000			12,500,000	12,500,000			(2,500,000)	(2,500,000)
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for a pilot project to automate services at state parks			1,000,000	1,000,000				0			(1,000,000)	(1,000,000)
Adds funding for technology enhancements				0			2,500,000	2,500,000			2,500,000	2,500,000
Adds funding for the state parks outdoor education initiative			750,000	750,000				0			(750,000)	(750,000)
Adds funding for state park matching grants			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for city, county, and tribal park system grants			2,500,000	2,500,000				0			(2,500,000)	(2,500,000)
Adds funding for an outdoor arts venue improvement grant program			10,000,000	10,000,000				0			(10,000,000)	(10,000,000)
Adds funding for park system grants				0			7,500,000	7,500,000			7,500,000	7,500,000
Adds funding for an International Peace Garden International Music Camp complex revitalization			1,500,000	1,500,000			1,500,000	1,500,000				0
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			1,000,000	1,000,000				0
Total one-time funding changes	0.00	\$250,000	\$38,924,000	\$39,174,000	0.00	\$250,000	\$28,674,000	\$28,924,000	0.00	\$0	(\$10,250,000)	(\$10,250,000)
Total Changes to Base Level Funding	11.00	\$1,127,554	\$39,319,977	\$40,447,531	9.00	\$519,050	\$28,901,790	\$29,420,840	(2.00)	(\$608,504)	(\$10,418,187)	(\$11,026,691)
2025-27 Total Funding	76.00	\$15,954,154	\$64,213,661	\$80,167,815	74.00	\$15,345,650	\$53,795,474	\$69,141,124	(2.00)	(\$608,504)	(\$10,418,187)	(\$11,026,691)

Federal funds included in other funds			\$9,323,234				\$9,319,450				(\$3,784)	
Total ongoing changes - Percentage of base level	16.9%	5.9%	1.6%	3.2%	13.8%	1.8%	0.9%	1.3%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	16.9%	7.6%	158.0%	101.8%	13.8%	3.5%	116.1%	74.1%	N/A	N/A	N/A	N/A

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Armstrong Budget	House Version	
New and vacant FTE pool line item		Section 3 provides the Parks and Recreation Department cannot spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	
Appropriation - Additional federal funds or other funds		Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	
Game and fish operating fund - Transfer for boat ramp maintenance		Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	
SIIF - Deferred maintenance		Section 6 identifies funding appropriated in Section 1 from SIIF and authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current storage buildings that are beyond feasible repair.	
Park system grants		Section 7 identifies funding appropriated in Section 1 for park system grants. The department may award funding for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.	
International Peace Garden		Section 8 provides funding appropriated in Section 1 for the International Peace Garden must be matched by the Providence of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
2/11/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

9:54 a.m. Chairman Nathe opened the meeting.

Members Present: Chairman Nathe, Vice Chairman Swiontek, Representatives Rose Hanson, Louser, Martinson, Richter, Sanford

Discussion Topics:

- Trolly transit system
- Parking alleviation

9:54 a.m. Ron Henke, director, ND Department of Transportation, testified in favor and submitted testimony #37054.

10:07 a.m. Chairman Nathe closed the meeting.

Joseph Reed, Committee Clerk for Steven Rielhl

Transit/Trolley System

A potential transit system was discussed and commented on at length through the development of this study. As shown in Figure 36 below a transit route plan could include connecting the downtown area to other venues such as the Library and Amphitheater. This routing would run on 15-minute headways and focus on serving the tourist interests during the summer season only. This system would need to be owned, operated, and maintained by a transit provider or local interests. Area service providers expressed interest in this possibility after initial contact was made by the NDDOT as part of this study. Similar transit systems in other North Dakota communities have proven successful in promoting community accessibility and cohesion. Examples of the size/type of trolley vehicles that could be employed are shown below in Figure 37. These vehicles could provide for open air, hop on/off type function as well as disabled patron facilities. They could also be painted and themed on the exterior to blend into the western/historic motif in Medora, which was commented on as important to the public.

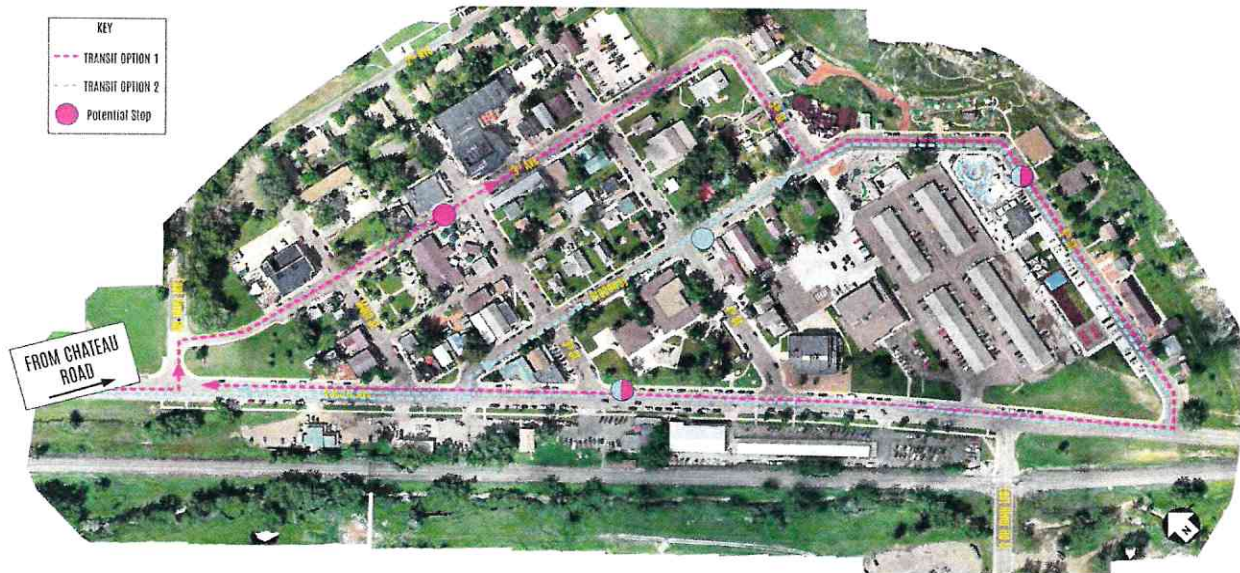


Figure 36: Potential transit routing in the downtown area

As part of the final public input meeting a second route option that would expand service to the south of the downtown area was also discussed. This option and the related stop locations was not drawn or illustrated. This option would require additional stops and extend headways beyond the 15-minute planned for the downtown only route.



Figure 37: Potential Trolley Vehicle/Style

Public Input and Preferences

Figure 38 below shows stakeholder preferences, based upon comment forms in Public Input Meeting #2 on October 2, 2022. The completed PI Report is included in Appendix F.

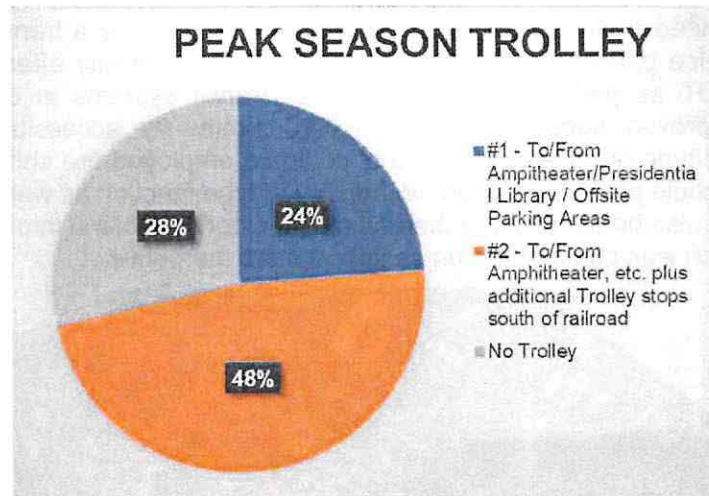


Figure 38: PI Meeting #2, Potential Trolley Service (Peak Season) Comment Breakdown

E. Comparison of Concepts

The following information in Table 13 details the advantages and disadvantages of each concept evaluated for Pacific Avenue.

Table 13: Comparison of Alternatives – Pacific Avenue Improvements

Alternatives	Advantages	Disadvantages
Concept 1 – Roundabouts and 2 Lanes, Bulbouts, Raised Median with Flex Trolley Lane	<ul style="list-style-type: none"> Enhanced downtown accessibility and efficiency Raised median with pedestrian cut-throughs allows for safer/shorter crossings Provides dedicated travel lane for trolley traffic 	<ul style="list-style-type: none"> Removal of on-street parking during peak season Increased construction cost
Concept 2 – Roundabouts with 3 lanes, Bulb-Outs and Sharrows	<ul style="list-style-type: none"> Utilizes existing roadway features Less impact to existing on-street parking Lower construction cost 	<ul style="list-style-type: none"> Does not meet LOS standards without a future raised median Limited improvements for pedestrians Travel lanes to be shared by vehicular, bicycle, and trolley traffic No aesthetic improvements for roadway

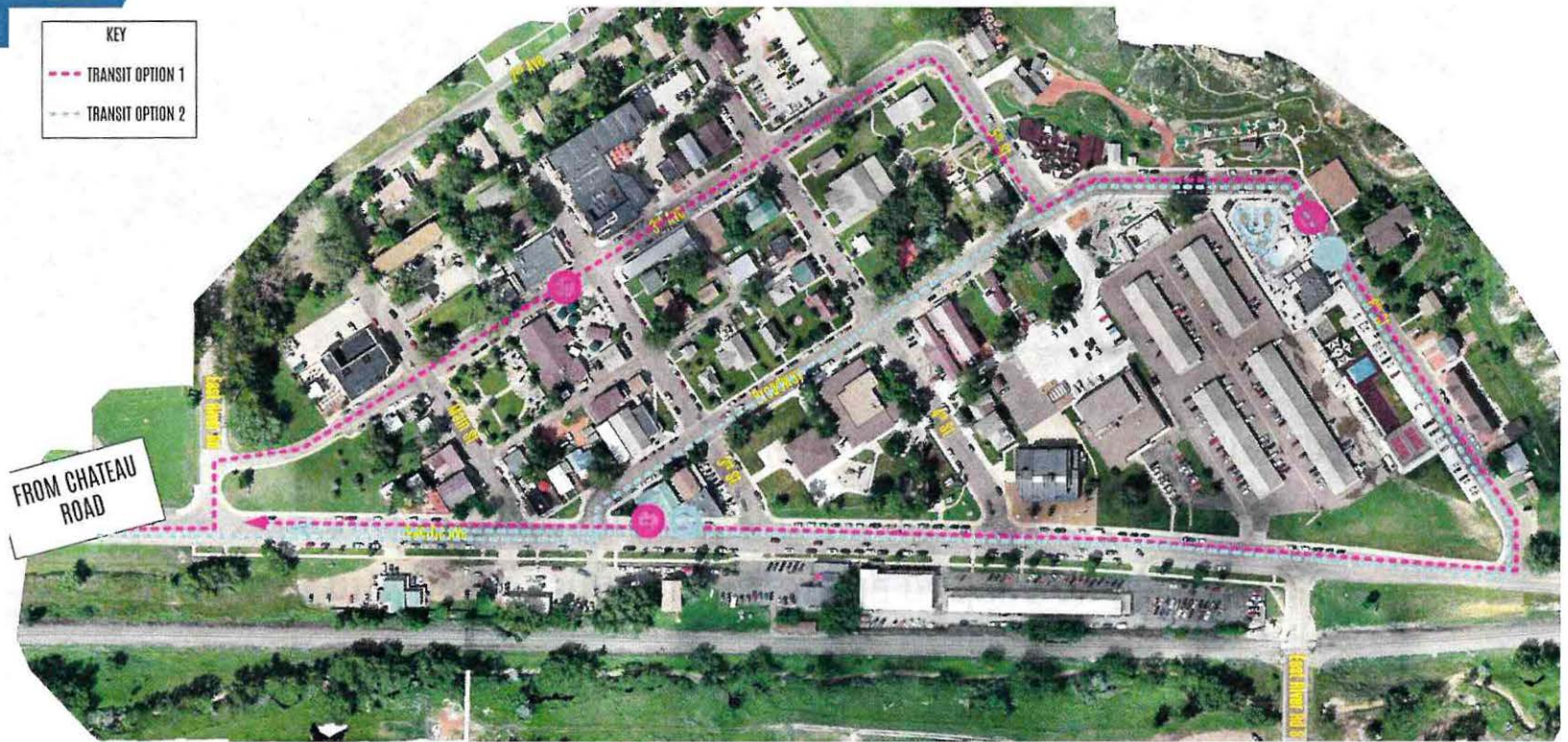
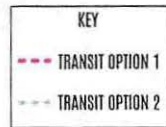
TRANSIT/TROLLEY FEASIBILITY MEDORA

Dedicated Lane versus In-lane

- In-lane transit retains existing parking on Pacific Avenue
- Anticipated 15 minute headway/intervals are feasible.
 - Based upon time trials completed last summer the week of July 4th.



CONCEPT - TRANSIT ROUTE MAP

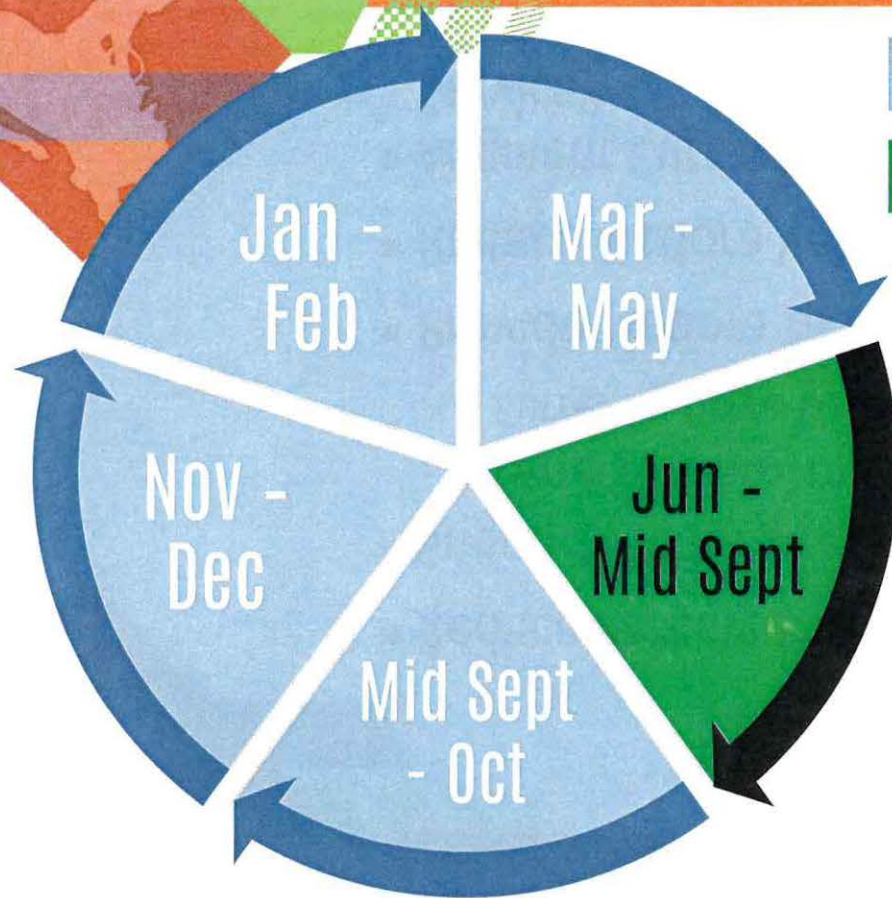


Presented By:

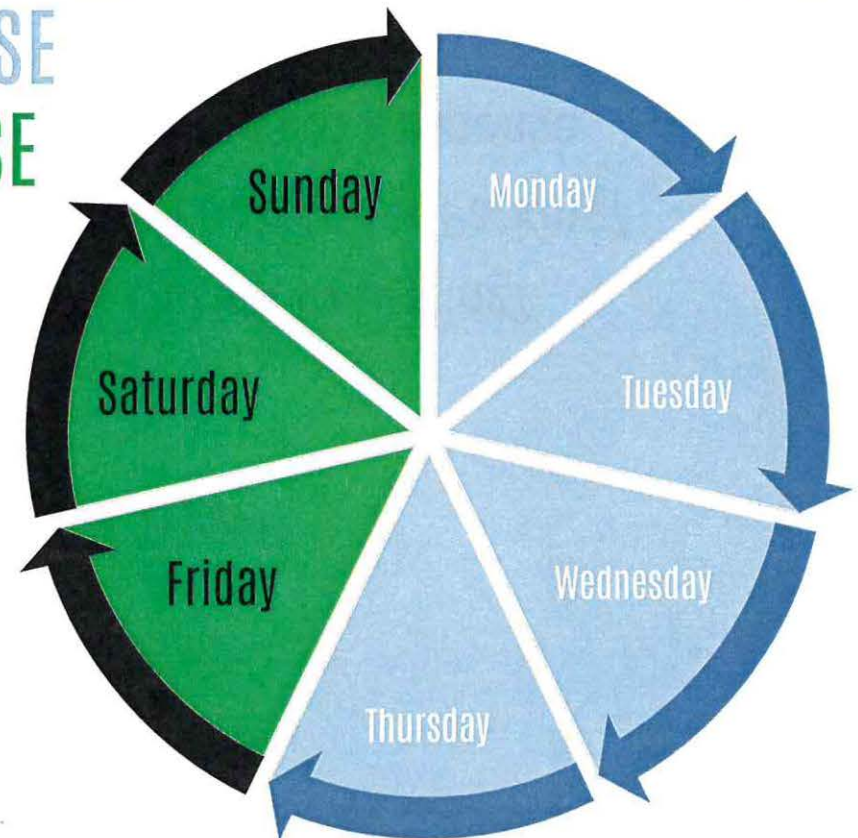


CivilScience

POTENTIAL TROLLEY OPERATIONAL TIMING



Limit to Summer Season?



Limit Days?



UNDERLYING PURPOSE OF SERVICE? MORA

- Reduce Parking Congestion?
- Support Medora Venue-to-Venue Travel?
 - Currently Walk Trips
 - Currently Drive Trips
- Provide Medora to Amphitheater Option to Driving?
- Reduce Medora Vehicle Circulation Looking for Parking?
- Augment Current Limited Resident Demand Response Service?

WALK TIMES BETWEEN VENUES MEDORA

Start	End	Distance	Time
1	5	0.4 mi	8 min
3	6	0.3 mi	5 min
4	7	0.3 mi	6 min
2	1	0.1 mi	3 min
1	8	0.1 mi	3 min
1	9	0.2 mi	4 min



Presented By:



CivilScience

OPERATING ALTERNATIVES

MEDORA

- Options:

- Local: Either Public or Private Non-Profit
- “Public” Transit: Including Funding from NDDOT/FTA

- Considerations:

- Each Needs a Champion – Is there One?
- If FTA Funding: ADA Vehicle and Stop Requirements Expand
- If FTA Funding: Fixed Route Service Requires Complementary Paratransit with $\frac{3}{4}$ Mile Service Area around Route



Presented By:



OPERATING ALTERNATIVES

MEDORA

- Options:
 - Local: Either Public or Private Non-Profit
 - “Public” Transit: Including Funding from NDDOT/FTA
- Considerations:
 - FTA Funding is through Formula – Adding New Provider does not Necessarily Bring More Funding to State – Slice Pie Thinner
 - Is there a NON-RECREATION Travel Need Not being Met?

Presented By:



SERVICE COSTS

MEDORA

- Seasonal Operations Influences Cost:

- Mobilization
- Vehicle Utilization in Off Months
- Driver Availability
- Service and Storage Availability

- Turnkey Seasonal Operator:

- \$120/Hour/Per Vehicle
- 2 Vehicles in Service
- 10 Hours/Day
- 6 Days a Week
- 100 Day a Season
- \$240-\$250,000 for Season

Is there Potential for
Funding Support from
Non-DOT State
Departments:

- Tourism
- Economic
Development

VEHICLE OPTIONS COMPARISON

Customized 15-Passenger Van

Customized Med/Heavy Duty Bus

Capital Cost	→	\$75-85,000
Useful Life	→	7 Years
CDL Required	→	NO
Capacity	→	Up to 15 Pass.

\$300 to \$450,000
12-14 Years
YES
30-35 Pass.

Presented By:

Mainstreet



*Turn of
the century
charm.*



- Nostalgic Charm
- Modern Day Technology
- Hand-crafted, high quality materials
- Proven increased ridership
- Heavy duty, high-floor perfect for transit

\$250,000 - \$350,000

STANDARD EQUIPMENT

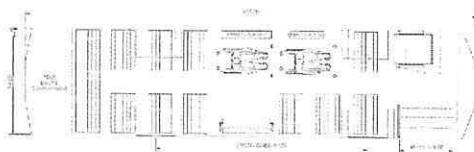
- ELECTRIC ENTRY DOOR
- TRANSIT FLOORING
- ARCH TOP TINTED WINDOWS
- 120,000 BTU HVAC SYSTEM
- INTERIOR LED LIGHTING
- CALIFORNIA STYLE
- MIRRORS
- CD PLAYER, FM
- VINTAGE OAK SLAT SEATING
- 4 SPEAKERS
- MASTER BATTERY SHUT OFF
- FIRST AID KIT, FIRE EXT, FLARE
- 2-TONE PAINT
- PIN STRIPE PACKAGE
- FRONT/REAR TOW HOOKS
- UNDERCOATING
- ROLL-OUT BATTERY TRAY
- DOT LED LIGHTING EXTERIOR
- SUN VISOR
- REAR VIEW MIRROR
- MECHANICAL DRIVER'S SEAT
- STAINLESS STEEL RAILING
- 2 EGRESS PER SIDE
- BACKUP ALARM
- SEAMLESS FIBERGLASS ROOF
- ALL LABELS & SIGNAGE
- CENTER HEADLIGHT

715.301.0149

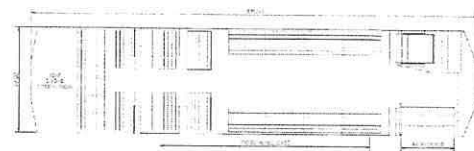
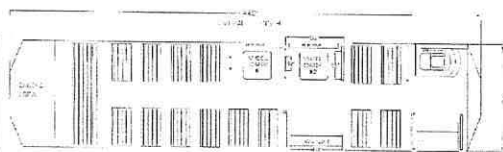
HOMETOWNTROLLEY.COM

190 WHEELBASE 24-32 PASS.

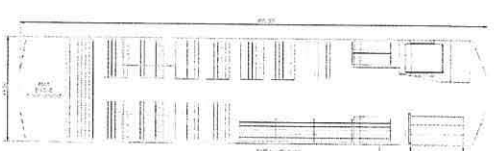
228 WHEELBASE 32-40 PASS.



ADA



NO ADA



MAINSTREET

30'

35'

40'

GVWR	29,000	32,000	32,000
Body Width	99"	99"	99"
Body Height	136" +/-	136" +/-	136" +/-
Int. Height	80.5	80.5	80.5
Wheelbase	160"	208"	228"
Approach Angle	90°	90°	90°
Breakover Angle	15.6°	15.6°	15.6°
Departure Angle	10.1°	10.1°	10.1°
Step Height	14"	14"	14"
Step Height Rear	14.5"	14.5"	14.5"
ADA Location	Mid/Rear/Entrance	Mid/Rear/Entrance	Mid/Rear/Entrance
Engine	Cummins ISB/L9, Electric	Cummins ISB/L9, Electric	Cummins ISB/L9, Electric
Transmission	Allison B300/B400	Allison B300/B400	Allison B300/B400
Fuel Tank Cap.	90 gal	90 gal	90 gal
Pass. HVAC	Skirt Split/Rear	Skirt Split/Rear	Skirt Split/Rear
Driver HVAC	Dash Mount	Dash Mount	Dash Mount
Front Axle	Solid Beam AAC	Solid Beam AAC	Solid Beam AAC
Brakes	WABCO Air/ABS	WABCO Air/ABS	WABCO Air/ABS
Rear Axle	ARS-20	ARS-20	ARS-20
Tires	255/70R22.5	255/70R22.5	255/70R22.5
Front Door	34" Electric push out	34" Electric push out	34" Electric push out
Rear Door	34" Electric push out	34" Electric push out	34" Electric push out
Seating	26-28 passenger	28-34 passenger	34-40 passenger
Electrical Sys	Standard Relay Logic Hard Wire	Standard Relay Logic Hard Wire	Standard Relay Logic Hard Wire

OPTIONAL UPGRADES

HVAC

- MCC RMA Ducted HVAC

SEATING

- Perimeter, forward or combination
- Complete range of padded/vandal resistant transit seating
- Recaro or USSC driver's seat

WINDOWS, DOORS

- Transit Window
- Vapor Doors
- Wide instep door

PARATRANSIT

- ADA platform w/ dedicated door
- Q Straint positions w/ restraints
- Handi-flip fold out seating
- Lift-U Instep ramp
- Q-Pod

ELECTRICAL

- Fare Box
- Multiplex
- LED destination package
- AVL/GPS system
- 20" DVD monitors

SAFETY

- Fire suppression
- Escape hatch

PAINT & GRAPHICS

- Custom Paint
- Graphic Wraps

Mainstreet 30' 35' 40'



Total Height 130"
Total Int. Height 80.5"

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Engine: 6.7L V6

Luggage Type: None
Wheelchair Position: 2

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Engine:

Luggage Type: None
Wheelchair Position: 2

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The Original Molly Trolley is still very popular after 30 Years of production. The Original Molly Trolley has a split passenger cabin where the front half contains decorative arched sliding vent windows and the rear contains large viewing openings. These openings can be closed with a vinyl roll up curtain in summer use and window inserts for winter use. The large openings provide unobstructed viewing for picture taking as well as an exciting open air experience while moving along your scenic route. For those passengers not desiring the open air experience, the seats in the front provide a traditional ride. The Original Molly Trolley is manufactured with **Ford's F5D chassis** and is exceptional for all operations. The Original Molly Trolley can be equipped with a handicap lift and many other upgrades listed on our **Optional Equipment list**.

ORIGINAL MOLLY TROLLEY SPECIFICATIONS

OVERALL LENGTH: **27' to 34'**

OVERALL WIDTH: **96"**

HEIGHT: **11'-6"**

INSIDE WIDTH: **94"**

AISLE WIDTH: **20"**

HEADROOM: **6'-7"**

SPEED: **Normal Highway**

PASSENGER CAPACITY: **22-38**

WHEEL BASE: **158" to 228"**

APPROX. CURB WEIGHT: **11,500 lbs to 16,500 lbs**

Specifications are subject to change without notice

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Trolley Schedule

The City of Deadwood offers a transit service that stops at various locations around Deadwood including hotels and casinos. The trolley is not a 24-hour service.

The fee for the trolley is \$2.00 per person per ride or one (1) token per person per ride.

Tokens are available for purchase at select stops throughout Deadwood including the Welcome Center, 501 Main Street, and the History and Information Center, 3 Siever Street.

Day passes are \$5.00 per person and are available for purchase at the Welcome Center, History and Information Center and City of Deadwood Finance Office.



Trolley Winter Schedule effective September 14th through May 16th:

Sunday thru Thursday: 1st Trolley 10:00 a.m. to 10:00 p.m.

Friday: 1st Trolley 8:00 a.m. to 2:00 a.m.
2nd Trolley 1:30 p.m. to 12:30 a.m.


Saturday: 1st Trolley 8:00 a.m. to 2:00 a.m.
2nd Trolley 9:30 a.m. to 12:30 a.m.

Trolley Summer Schedule begins May 17th:

Sunday thru Thursday: 1st Trolley 8:00 a.m. to Midnight
2nd Trolley 9:30 a.m. to 10:30 p.m.

Friday and Saturday: 1st Trolley 8:00 a.m. to 2:00 a.m.
2nd Trolley 9:30 a.m. to 12:30 a.m.
3rd Trolley 5:20 p.m. to 10:20 p.m.

SUPPORTING DOCUMENTS

 [city_of_deadwood_-_rackcard_back_2022.jpg \(3 MB\)](#)

PARKING AND TRANSPORTATION

CONTACT INFORMATION

City of Deadwood
Parking and Transportation Department
108 Sherman Street
Deadwood, SD 57732

Phone: (605) 578-2082

Fax: (605) 722-0786

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City of Deadwood, 102 Sherman Street, Deadwood, SD 57732

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2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
2/11/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

10:21 a.m. Chairman Nathe opened the meeting.

Members Present: Chairman Nathe, Vice Chairman Swiontek, Representative Hanson, Louser, Martinson, Richter, Sanford

Discussion Topics:

- Full-time personnel
- Deferred maintenance

10:22 a.m. Representative Sanford proposed an amendment as stated in testimony #37075.

10:33 a.m. Representative Sanford moved to adopt proposed amendment LC#25.0163.01001.

10:33 a.m. Representative Richter seconded the motion.

Representatives	Vote
Chairman Mike Nathe	Y
Vice Chairman Steve Swiontek	Y
Representative Karl Rose Hanson	Y
Representative Scott Louser	Y
Representative Bob Martinson	Y
Representative David Richter	Y
Representative Mark Sanford	Y

10:33 a.m. Motion passed 7-0-0.

10:33 a.m. Representative Sanford moved a Do Pass as Amended.

10:33 a.m. Representative Swiontek seconded the motion.

Representatives	Vote
Chairman Mike Nathe	Y
Vice Chairman Steve Swiontek	Y
Representative Karl Rose Hanson	Y
Representative Scott Louser	Y
Representative Bob Martinson	Y
Representative David Richter	Y
Representative Mark Sanford	Y

10:34 a.m. Motion passes 7-0-0.

Additional Testimony:

Levi Kinnischtzke, Senior Fiscal Analyst, ND Legislative Council,
submitted neutral testimony #37075.

10:36 a.m. Chairman Nathe adjourned the meeting.

Janae Pinks, Committee Clerk

25.0163.01001
Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for House Appropriations -
Education and Environment Division
Committee

February 6, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; ~~and to provide for a transfer;~~ and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

12			Adjustments or	
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Administration	\$2,999,629	\$0	\$2,999,629
15	Parks operations and maintenance	24,128,685	0	24,128,685
16	Recreation	11,465,641	0	11,465,641
17	Total all funds	\$38,593,955	\$0	\$38,593,955
18	Less other funds	24,893,684	0	24,893,684

Sixty-ninth
Legislative Assembly

1	Total general fund	\$13,700,271	\$0	\$13,700,271
2	Full-time equivalent positions	65.00	0.00	65.00
3	Administration	\$2,999,629	(\$219,225)	\$2,780,404
4	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
5	Recreation	11,465,641	8,355,335	19,820,976
6	New and vacant FTE pool	0	507,065	507,065
7	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
8	Less other funds	24,893,684	26,401,790	51,295,474
9	Total general fund	\$13,700,271	\$519,050	\$14,219,321
10	Full-time equivalent positions	65.00	9.00	74.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

13		Adjustments or		
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	International Peace Garden	\$1,126,329	\$0	\$1,126,329
16	Total general fund	\$1,126,329	\$0	\$1,126,329
17	International Peace Garden	\$1,126,329	\$2,500,000	\$3,626,329
18	Total all funds	\$1,126,329	\$2,500,000	\$3,626,329
19	Less other funds	0	2,500,000	2,500,000
20	Total general fund	\$1,126,329	\$0	\$1,126,329

Subdivision 3.

SECTION 1 TOTAL

23		Adjustments or		
24		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
25	Grand total all funds	\$39,720,284	\$0	\$39,720,284
26	Less grand total other funds	24,893,684	0	24,893,684
27	Grand total general fund	\$14,826,600	\$0	\$14,826,600
28	Grand total all funds	\$39,720,284	\$29,420,840	\$69,141,124
29	Less grand total other funds	24,893,684	28,901,790	53,795,474
30	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items included in the appropriation in section 1 of this Act which are not included in the entity's
4 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
5 committees of the seventieth legislative assembly regarding the use of this funding:

6	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
7	Equipment	\$250,000	\$250,000	\$500,000
8	Deferred maintenance	0	12,500,000	12,500,000
9	State parks comfort stations	0	924,000	924,000
10	State parks technology enhancements	0	2,500,000	2,500,000
11	State parks matching grants	0	2,500,000	2,500,000
12	Park system grants	0	7,500,000	7,500,000
13	International Peace Garden music camp project	0	1,500,000	1,500,000
14	International Peace Garden sewer project	0	1,000,000	1,000,000
15	Total	\$250,000	\$28,674,000	\$28,924,000

16 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
17 parks and recreation department may not spend funds appropriated in the new and vacant FTE
18 pool line item in section 1 of this Act, but may request the office of management and budget to
19 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
20 wages in accordance with the guidelines and reporting provisions included in House Bill
21 No. 1015, as approved by the sixty-ninth legislative assembly.

22 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
23 amounts appropriated in section 1 of this Act, any additional federal or special funds that
24 become available are appropriated to the parks and recreation department for the biennium
25 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
26 income under this section to the office of management and budget and the legislative council.

27 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**

28 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**

29 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
30 necessary, included in the park operations and maintenance line item in subdivision 1 of
31 section 1 of this Act, is from the game and fish operating fund, or federal or other funds

1 available to the game and fish department, which must be transferred to the parks and
2 recreation department for maintenance, operating, and extraordinary repairs expenses relating
3 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
4 2027.

5 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND**
6 **- DEFERRED MAINTENANCE - PARK SYSTEM GRANTS.** The other funds line item in
7 section 1 of this Act includes \$27,174,000 from the strategic investment and improvements
8 fund, of which \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
9 stations at state parks, \$2,500,000 is for state parks technology enhancements, \$1,250,000 is
10 for state parks matching funds, \$7,500,000 is for park system grants, \$1,500,000 is for an
11 international music camp complex revitalization project at the International Peace Garden, and
12 \$1,000,000 is for a sewer system upgrade project at the International Peace Garden. The parks
13 and recreation department may use funding appropriated for deferred maintenance at state
14 parks for the purchase of buildings to replace currently owned buildings that are beyond
15 feasible repair. The parks and recreation department may award park system grants for the
16 construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be
17 used by children and young adults.

18 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
19 item in section 1 of this Act includes \$3,626,329 for projects at the International Peace Garden,
20 which the parks and recreation department may provided only to the extent the funds are
21 matched by the province of Manitoba at a value equal to the United States dollar exchange rate
22 on July 1, 2025.

23 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
24 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
25 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 26 1. The sum of \$634,126 appropriated from the parks and recreation fund for
27 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
28 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
29 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
30 the 2023 Session Laws.

- 1 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
2 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
3 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
4 chapter 51 of the 2023 Session Laws.
- 5 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
6 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
7 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
8 Session Laws for plantings to improve the viewshed.
- 9 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
10 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
11 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
12 section 9 of chapter 51 of the 2023 Session Laws.
- 13 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
14 to local park districts to renovate and upgrade existing facilities in subsection 5 of
15 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
16 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 17 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
18 matching funds for capital project improvements at state parks, subject to the parks
19 and recreation department obtaining matching funds from nonstate sources for each
20 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
21 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws.
- 24 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
25 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
26 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
27 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 8. The sum of \$800,000 appropriated from the strategic investment and improvements
30 fund for a pavilion construction project at the International Peace Garden in
31 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 16 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
17 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
18 chapter 51 of the 2023 Session Laws.
- 19 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
20 fund and local matching funds for state park matching grants subject to the parks and
21 recreation department obtaining matching funds from nonstate sources for each
22 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
23 2023 Session Laws.
- 24 16. The sum of \$2,000,000 appropriated from grant funds from the state water
25 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - House Action**

	Base Budget	House Changes	House Version
New and vacant FTE pool		\$507,065	\$507,065
Administration	\$2,999,629	(219,225)	2,780,404
Park operations and maintenance	24,128,685	18,277,665	42,406,350
Recreation	11,465,641	8,355,335	19,820,976
International Peace Garden	1,126,329	2,500,000	3,626,329
Total all funds	\$39,720,284	\$29,420,840	\$69,141,124
Less estimated income	24,893,684	28,901,790	53,795,474
General fund	\$14,826,600	\$519,050	\$15,345,650
FTE	65.00	9.00	74.00

Department 750 - Parks and Recreation Department - Detail of House Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Replace 2023-25 New and Vacant FTE Pool ³	Transfers Funding for 2025-27 New and Vacant FTE Pool ⁴	Adds Funding to Convert Temporary Positions to FTE Positions ⁵	Adjusts Funding for Operating Expenses ⁶
New and vacant FTE pool				\$507,065		
Administration	\$10,891	\$125,300	\$67,978	(96,432)		(\$326,962)
Park operations and maintenance	808,350	733,376	593,078	(565,461)	\$269,901	14,421
Recreation	(1,662,376)	80,845	49,257	(62,485)		(49,906)
International Peace Garden						
Total all funds	(\$843,135)	\$939,521	\$710,313	(\$217,313)	\$269,901	(\$362,447)
Less estimated income	(67,351)	84,052	163,218	(18,187)	0	66,058
General fund	(\$775,784)	\$855,469	\$547,095	(\$199,126)	\$269,901	(\$428,505)
FTE	0.00	0.00	0.00	0.00	9.00	0.00

	Adds One- Time Funding for Equipment, Comfort Stations, and IT ⁷	Adds One- Time Funding for Deferred Maintenance ⁸	Adds One- Time Funding for Grants ⁹	Adds One- Time Funding for the Peace Garden ¹⁰	Total House Changes
New and vacant FTE pool					\$507,065
Administration					(219,225)
Park operations and maintenance	\$3,924,000	\$12,500,000			18,277,665
Recreation			\$10,000,000		8,355,335
International Peace Garden				\$2,500,000	2,500,000
Total all funds	\$3,924,000	\$12,500,000	\$10,000,000	\$2,500,000	\$29,420,840
Less estimated income	3,674,000	12,500,000	10,000,000	2,500,000	28,901,790
General fund	\$250,000	\$0	\$0	\$0	\$519,050
FTE	0.00	0.00	0.00	0.00	9.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	General Fund	Other Funds	Total
Salary increase	\$503,712	\$45,464	\$549,176
Health insurance increase	351,757	38,588	390,345
Total	\$855,469	\$84,052	\$939,521

³ Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

	General Fund	Other Funds	Total
New FTE positions	\$65,175	\$131,928	\$197,103
Vacant FTE positions	<u>481,920</u>	<u>31,290</u>	<u>513,210</u>
Total	\$547,095	\$163,218	\$710,313

⁴ Funding of \$724,378 for estimated savings from vacant FTE positions is removed and funding of 507,065 is added for a 2025-27 new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
Vacant FTE positions	(\$663,753)	(\$60,625)	(\$724,378)
Funding pool line item	<u>464,627</u>	<u>42,438</u>	<u>507,065</u>
Net savings	(\$199,126)	(\$18,187)	(\$217,313)

⁵ Funding of \$269,901 is added from the general fund for retirement benefits to convert 9 temporary positions to FTE positions.

⁶ Funding is adjusted for operating expenses, primarily related to IT increases and professional services and travel adjustments.

⁷ One-time funding for equipment, comfort stations, and information technology is added as follows:

	General Fund	Other Funds	Total
Replacement of equipment, including lawn mowers, skid steers, tractors, and other equipment (other funds derived from the parks and recreation fund)	\$250,000	\$250,000	\$500,000
Construction of comfort stations at state parks to match federal FEMA funding (strategic investment and improvements fund - SIIF)	0	924,000	924,000
Technology enhancements, including expanded Wi-Fi capabilities and the automation of services at state parks (SIIF)	0	<u>2,500,000</u>	<u>2,500,000</u>
Total	\$250,000	\$3,674,000	\$3,924,000

⁸ One-time funding of \$12,500,000 is added from SIIF for deferred maintenance on roads, structures, utilities, and marinas at state parks.

⁹ One-time funding of \$10,000,000 is added for grants, including \$7,500,000 from SIIF for park system grants and \$2,500,000 for state park matching grants, of which \$1,250,000 is from SIIF and \$1,250,000 is from local matching funds collected and deposited in the parks and recreation fund.

¹⁰ One-time funding of \$2,500,000 is added from SIIF for projects at the International Peace Garden, including an International Music Camp complex revitalization project (\$1,500,000) and a sewer system upgrade project (\$1,000,000).

House Bill No. 1019 - Other Changes - House Action

This amendment also adds sections:

- Regarding the use of funding in the new and vacant FTE pool line item.
- Appropriating additional income from federal or other funds that may become available to the Parks and Recreation Department during the 2025-27 biennium.
- Identifying \$27,174,000 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park system grants, \$1,500,000 for an International Music Camp complex revitalization project, and \$1,000,000 for a sewer system upgrade project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current storage buildings that are beyond feasible repair and provides the department may award park system grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults..
- To require funding appropriated for the International Peace Garden be matched by the Province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

- To provide 16 exemptions allowing the Parks and Recreation Department to continue funding appropriated in prior bienniums into the 2025-27 biennium.

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee Roughrider Room, State Capitol

HB 1019
2/13/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; and to provide for a transfer.

3:45 p.m. Chairman Vigesaa opened the meeting.

Members Present: Chairman Vigesaa, Vice-Chairman Kempenich, and Representatives Anderson, Berg, Bosch, Brandenburg, Fisher, Hanson, Louser, Martinson, Meier, Mitskog, Monson, Murphy, Nathe, Nelson, Pyle, Sanford, Stemen.

Members Absent: Representatives: Swiontek, Richter, O'Brien, Wagner

Discussion Topics:

- Retirement funding
- FTE positions for Parks and Recreation
- Deferred Maintenance for Parks and Rec
- Camp Site maintenance
- Peace Garden

3:46 p.m. Representative Sanford introduced Amendment #25.0163.01001, #37673.

3:57 p.m. Representative Sanford moved the Amendment #25.0163.01001, #37673.

3:57 p.m. Representative Nathe seconded the motion.

Representatives	Vote
Representative Don Vigesaa	Y
Representative Keith Kempenich	Y
Representative Bert Anderson	Y
Representative Mike Berg	Y
Representative Glenn Bosch	Y
Representative Mike Brandenburg	Y
Representative Jay Fisher	Y
Representative Karla Rose Hanson	Y
Representative Scott Louser	Y
Representative Bob Martinson	Y
Representative Lisa Meier	Y
Representative Alisa Mitskog	Y
Representative David Monson	Y
Representative Eric J. Murphy	Y
Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	AB

Representative Brandy L. Pyle	Y
Representative David Richter	AB
Representative Mark Sanford	Y
Representative Gregory Stemen	Y
Representative Steve Swiontek	AB
Representative Scott Wagner	AB

Motion passed 19-0-4

4:00 p.m. Representative Nelson moved to further amend to add 317,500 dollars to the International Peace Garden's budget.

4:00 p.m. Representative Nathe seconded the motion.

Representatives	Vote
Representative Don Vigesaa	Y
Representative Keith Kempenich	Y
Representative Bert Anderson	Y
Representative Mike Berg	Y
Representative Glenn Bosch	Y
Representative Mike Brandenburg	Y
Representative Jay Fisher	Y
Representative Karla Rose Hanson	Y
Representative Scott Louser	Y
Representative Bob Martinson	Y
Representative Lisa Meier	Y
Representative Alisa Mitskog	Y
Representative David Monson	Y
Representative Eric J. Murphy	Y
Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	AB
Representative Brandy L. Pyle	Y
Representative David Richter	AB
Representative Mark Sanford	Y
Representative Gregory Stemen	Y
Representative Steve Swiontek	AB
Representative Scott Wagner	AB

Motion passed 19-0-4.

4:04p.m. Representative Sanford motioned Do Pass as Amended.

4:04p.m. Representative Monson seconded.

Representatives	Vote
Representative Don Vigesaa	Y

Representative Keith Kempenich	Y
Representative Bert Anderson	Y
Representative Mike Berg	Y
Representative Glenn Bosch	Y
Representative Mike Brandenburg	Y
Representative Jay Fisher	Y
Representative Karla Rose Hanson	Y
Representative Scott Louser	Y
Representative Bob Martinson	Y
Representative Lisa Meier	Y
Representative Alisa Mitskog	Y
Representative David Monson	Y
Representative Eric J. Murphy	Y
Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	AB
Representative Brandy L. Pyle	Y
Representative David Richter	AB
Representative Mark Sanford	Y
Representative Gregory Stemen	Y
Representative Steve Swiontek	AB
Representative Scott Wagner	AB

4:06 p.m. Motion passed 19-0-4.

Representative Sanford will carry the bill.

4:06 p.m. Chairman Vigesaa closed the meeting.

Madaline Cooper, Committee Clerk for Sierra Schartz, Committee Clerk

February 13, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

HD
2/14/25
Page 1 of 6

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; ~~and~~ to provide for a transfer: and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

12		Adjustments or		
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Administration	\$2,999,629	\$0	\$2,999,629
15	Parks operations and maintenance	24,128,685	0	24,128,685
16	Recreation	11,465,641	0	11,465,641
17	Total all funds	\$38,593,955	\$0	\$38,593,955
18	Less other funds	24,893,684	0	24,893,684
19	Total general fund	\$13,700,271	\$0	\$13,700,271
20	Full-time equivalent positions	65.00	0.00	65.00

1	Administration	\$2,999,629	(\$219,225)	\$2,780,404
2	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
3	Recreation	11,465,641	8,355,335	19,820,976
4	New and vacant FTE pool	0	507,065	507,065
5	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
6	Less other funds	24,893,684	26,401,790	51,295,474
7	Total general fund	\$13,700,271	\$519,050	\$14,219,321
8	Full-time equivalent positions	65.00	9.00	74.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

		Adjustments or	
	Base Level	Enhancements	Appropriation
13	International Peace Garden	\$1,126,329	\$0
14	Total general fund	\$1,126,329	\$0
15	International Peace Garden	\$2,817,500	\$3,943,829
16	Total all funds	\$2,817,500	\$3,943,829
17	Less other funds	2,817,500	2,817,500
18	Total general fund	\$0	\$1,126,329

Subdivision 3.

SECTION 1 TOTAL

		Adjustments or	
	Base Level	Enhancements	Appropriation
23	Grand total all funds	\$39,720,284	\$0
24	Less grand total other funds	24,893,684	24,893,684
25	Grand total general fund	\$14,826,600	\$14,826,600
26	Grand total all funds	\$29,738,340	\$69,458,624
27	Less grand total other funds	29,219,290	54,112,974
28	Grand total general fund	\$519,050	\$15,345,650

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's

base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Equipment	\$250,000	\$250,000	\$500,000
Deferred maintenance	0	12,500,000	12,500,000
State parks comfort stations	0	924,000	924,000
State parks technology enhancements	0	2,500,000	2,500,000
State parks matching grants	0	2,500,000	2,500,000
Park grants	0	7,500,000	7,500,000
International Peace Garden music camp project	0	1,500,000	1,500,000
International Peace Garden sewer project	0	1,000,000	1,000,000
International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>
Total	\$250,000	\$28,991,500	\$29,241,500

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The parks and recreation department may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to other line items with salaries and wages in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING. In addition to the amounts appropriated in section 1 of this Act, any additional federal or special funds that become available are appropriated to the parks and recreation department, for the biennium beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional income under this section to the office of management and budget and the legislative council.

SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP OPERATION AND MAINTENANCE. The sum of \$122,000, or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, which must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating

1 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
2 2027.

3 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

4 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
5 of this Act includes \$27,491,500 from the strategic investment and improvements fund, of which
6 \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort stations at state
7 parks, \$2,500,000 is for state parks technology enhancements, \$1,250,000 is for state parks
8 matching funds, \$7,500,000 is for park grants, \$1,500,000 is for an international music camp
9 complex revitalization project at the International Peace Garden, \$1,000,000 is for a sewer
10 system upgrade project at the International Peace Garden, and \$317,500 is for a cactus
11 conservatory project at the International Peace Garden. The parks and recreation department
12 may use funding appropriated for deferred maintenance at state parks for the purchase of
13 buildings to replace currently owned buildings that are beyond feasible repair. The parks and
14 recreation department may award park grants for the construction renovation, or upgrade of
15 outdoor recreational facilities for outdoor activities to be used by children and young adults.

16 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
17 item in section 1 of this Act includes \$3,943,829 for projects at the International Peace Garden,
18 which the parks and recreation department may provided only to the extent the funds are
19 matched by the province of Manitoba at a value equal to the United States dollar exchange rate
20 on July 1, 2025.

21 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
22 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
23 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 24 1. The sum of \$634,126 appropriated from the parks and recreation fund for
25 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
26 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
27 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
30 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19

- 1 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
2 chapter 51 of the 2023 Session Laws.
- 3 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
4 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
5 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
6 Session Laws for plantings to improve the viewshed.
- 7 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
8 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
9 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
10 section 9 of chapter 51 of the 2023 Session Laws.
- 11 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
12 to local park districts to renovate and upgrade existing facilities in subsection 5 of
13 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
14 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 15 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
16 matching funds for capital project improvements at state parks, subject to the parks
17 and recreation department obtaining matching funds from nonstate sources for each
18 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
19 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
20 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
21 Session Laws.
- 22 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
23 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
24 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
25 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
26 the 2023 Session Laws.
- 27 8. The sum of \$800,000 appropriated from the strategic investment and improvements
28 fund for a pavilion construction project at the International Peace Garden in
29 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

9. The sum of \$10,000,000 appropriated from the strategic investment and improvements fund for deferred maintenance and capital projects in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
10. The sum of \$2,400,000 appropriated from the strategic investment and improvements fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
11. The sum of \$250,000 appropriated from the strategic investment and improvements fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
12. The sum of \$6,000,000 appropriated from the strategic investment and improvements fund for city, county, and tribal park system grants in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit for the Theodore Roosevelt presidential library project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
14. The sum of \$6,000,000 appropriated from the strategic investment and improvements fund for a Pembina gorge campground project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
15. The sum of \$3,000,000 appropriated from the strategic investment and improvements fund and local matching funds for state park matching grants subject to the parks and recreation department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
16. The sum of \$2,000,000 appropriated from grant funds from the state water commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

**REPORT OF STANDING COMMITTEE
HB 1019**

Appropriations Committee (Rep. Vigesaa, Chairman) recommends **AMENDMENTS** ([25.0163.01003](#)) and when so amended, recommends **DO PASS** (19 YEAS, 0 NAYS, 4 ABSENT OR EXCUSED AND NOT VOTING). HB 1019 was placed on the Sixth order on the calendar.

25.0163.01001
Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for House Appropriations -
Education and Environment Division
Committee

February 6, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; and to provide for a transfer; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

12			Adjustments or	
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Administration	\$2,999,629	\$0	\$2,999,629
15	Parks operations and maintenance	24,128,685	0	24,128,685
16	Recreation	11,465,641	0	11,465,641
17	Total all funds	\$38,593,955	\$0	\$38,593,955
18	Less other funds	24,893,684	0	24,893,684

Sixty-ninth
Legislative Assembly

1	Total general fund	\$13,700,271	\$0	\$13,700,271
2	Full-time equivalent positions	65.00	0.00	65.00
3	Administration	\$2,999,629	(\$219,225)	\$2,780,404
4	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
5	Recreation	11,465,641	8,355,335	19,820,976
6	New and vacant FTE pool	0	507,065	507,065
7	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
8	Less other funds	24,893,684	26,401,790	51,295,474
9	Total general fund	\$13,700,271	\$519,050	\$14,219,321
10	Full-time equivalent positions	65.00	9.00	74.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	International Peace Garden	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
16	Total general fund	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
17	International Peace Garden	<u>\$1,126,329</u>	<u>\$2,500,000</u>	<u>\$3,626,329</u>
18	Total all funds	<u>\$1,126,329</u>	<u>\$2,500,000</u>	<u>\$3,626,329</u>
19	Less other funds	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
20	Total general fund	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>

Subdivision 3.

SECTION 1 TOTAL

23			Adjustments or	
24		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
25	Grand total all funds	\$39,720,284	\$0	\$39,720,284
26	Less grand total other funds	24,893,684	0	24,893,684
27	Grand total general fund	\$14,826,600	\$0	\$14,826,600
28	Grand total all funds	\$39,720,284	\$29,420,840	\$69,141,124
29	Less grand total other funds	24,893,684	28,901,790	53,795,474
30	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items included in the appropriation in section 1 of this Act which are not included in the entity's
4 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
5 committees of the seventieth legislative assembly regarding the use of this funding:

6 <u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
7 Equipment	\$250,000	\$250,000	\$500,000
8 Deferred maintenance	0	12,500,000	12,500,000
9 State parks comfort stations	0	924,000	924,000
10 State parks technology enhancements	0	2,500,000	2,500,000
11 State parks matching grants	0	2,500,000	2,500,000
12 Park system grants	0	7,500,000	7,500,000
13 International Peace Garden music camp project	0	1,500,000	1,500,000
14 International Peace Garden sewer project	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
15 Total	\$250,000	\$28,674,000	\$28,924,000

16 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
17 parks and recreation department may not spend funds appropriated in the new and vacant FTE
18 pool line item in section 1 of this Act, but may request the office of management and budget to
19 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
20 wages in accordance with the guidelines and reporting provisions included in House Bill
21 No. 1015, as approved by the sixty-ninth legislative assembly.

22 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
23 amounts appropriated in section 1 of this Act, any additional federal or special funds that
24 become available are appropriated to the parks and recreation department for the biennium
25 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
26 income under this section to the office of management and budget and the legislative council.

27 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
28 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
29 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
30 necessary, included in the park operations and maintenance line item in subdivision 1 of
31 section 1 of this Act, is from the game and fish operating fund, or federal or other funds

1 available to the game and fish department, which must be transferred to the parks and
2 recreation department for maintenance, operating, and extraordinary repairs expenses relating
3 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
4 2027.

5 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND**

6 **- DEFERRED MAINTENANCE - PARK SYSTEM GRANTS.** The other funds line item in
7 section 1 of this Act includes \$27,174,000 from the strategic investment and improvements
8 fund, of which \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
9 stations at state parks, \$2,500,000 is for state parks technology enhancements, \$1,250,000 is
10 for state parks matching funds, \$7,500,000 is for park system grants, \$1,500,000 is for an
11 international music camp complex revitalization project at the International Peace Garden, and
12 \$1,000,000 is for a sewer system upgrade project at the International Peace Garden. The parks
13 and recreation department may use funding appropriated for deferred maintenance at state
14 parks for the purchase of buildings to replace currently owned buildings that are beyond
15 feasible repair. The parks and recreation department may award park system grants for the
16 construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be
17 used by children and young adults.

18 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
19 item in section 1 of this Act includes \$3,626,329 for projects at the International Peace Garden,
20 which the parks and recreation department may provided only to the extent the funds are
21 matched by the province of Manitoba at a value equal to the United States dollar exchange rate
22 on July 1, 2025.

23 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
24 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
25 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 26 1. The sum of \$634,126 appropriated from the parks and recreation fund for
27 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
28 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
29 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
30 the 2023 Session Laws.

- 1 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
2 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
3 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
4 chapter 51 of the 2023 Session Laws.
- 5 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
6 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
7 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
8 Session Laws for plantings to improve the viewshed.
- 9 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
10 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
11 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
12 section 9 of chapter 51 of the 2023 Session Laws.
- 13 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
14 to local park districts to renovate and upgrade existing facilities in subsection 5 of
15 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
16 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 17 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
18 matching funds for capital project improvements at state parks, subject to the parks
19 and recreation department obtaining matching funds from nonstate sources for each
20 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
21 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws.
- 24 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
25 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
26 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
27 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 8. The sum of \$800,000 appropriated from the strategic investment and improvements
30 fund for a pavilion construction project at the International Peace Garden in
31 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 16 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
17 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
18 chapter 51 of the 2023 Session Laws.
- 19 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
20 fund and local matching funds for state park matching grants subject to the parks and
21 recreation department obtaining matching funds from nonstate sources for each
22 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
23 2023 Session Laws.
- 24 16. The sum of \$2,000,000 appropriated from grant funds from the state water
25 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - House Action**

	Base Budget	House Changes	House Version
New and vacant FTE pool		\$507,065	\$507,065
Administration	\$2,999,629	(219,225)	2,780,404
Park operations and maintenance	24,128,685	18,277,665	42,406,350
Recreation	11,465,641	8,355,335	19,820,976
International Peace Garden	1,126,329	2,500,000	3,626,329
Total all funds	\$39,720,284	\$29,420,840	\$69,141,124
Less estimated income	24,893,684	28,901,790	53,795,474
General fund	\$14,826,600	\$519,050	\$15,345,650
FTE	65.00	9.00	74.00

Department 750 - Parks and Recreation Department - Detail of House Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Replace 2023-25 New and Vacant FTE Pool ³	Transfers Funding for 2025-27 New and Vacant FTE Pool ⁴	Adds Funding to Convert Temporary Positions to FTE Positions ⁵	Adjusts Funding for Operating Expenses ⁶
New and vacant FTE pool				\$507,065		
Administration	\$10,891	\$125,300	\$67,978	(96,432)		(\$326,962)
Park operations and maintenance	808,350	733,376	593,078	(565,461)	\$269,901	14,421
Recreation	(1,662,376)	80,845	49,257	(62,485)		(49,906)
International Peace Garden						
Total all funds	(\$843,135)	\$939,521	\$710,313	(\$217,313)	\$269,901	(\$362,447)
Less estimated income	(67,351)	84,052	163,218	(18,187)	0	66,058
General fund	(\$775,784)	\$855,469	\$547,095	(\$199,126)	\$269,901	(\$428,505)
FTE	0.00	0.00	0.00	0.00	9.00	0.00

	Adds One- Time Funding for Equipment, Comfort Stations, and IT ⁷	Adds One- Time Funding for Deferred Maintenance ⁸	Adds One- Time Funding for Grants ⁹	Adds One- Time Funding for the Peace Garden ¹⁰	Total House Changes
New and vacant FTE pool					\$507,065
Administration					(219,225)
Park operations and maintenance	\$3,924,000	\$12,500,000			18,277,665
Recreation			\$10,000,000		8,355,335
International Peace Garden				\$2,500,000	2,500,000
Total all funds	\$3,924,000	\$12,500,000	\$10,000,000	\$2,500,000	\$29,420,840
Less estimated income	3,674,000	12,500,000	10,000,000	2,500,000	28,901,790
General fund	\$250,000	\$0	\$0	\$0	\$519,050
FTE	0.00	0.00	0.00	0.00	9.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	General Fund	Other Funds	Total
Salary increase	\$503,712	\$45,464	\$549,176
Health insurance increase	351,757	38,588	390,345
Total	\$855,469	\$84,052	\$939,521

³ Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	\$65,175	\$131,928	\$197,103
Vacant FTE positions	481,920	31,290	513,210
Total	\$547,095	\$163,218	\$710,313

⁴ Funding of \$724,378 for estimated savings from vacant FTE positions is removed and funding of 507,065 is added for a 2025-27 new and vacant FTE pool line item as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Vacant FTE positions	(\$663,753)	(\$60,625)	(\$724,378)
Funding pool line item	464,627	42,438	507,065
Net savings	(\$199,126)	(\$18,187)	(\$217,313)

⁵ Funding of \$269,901 is added from the general fund for retirement benefits to convert 9 temporary positions to FTE positions.

⁶ Funding is adjusted for operating expenses, primarily related to IT increases and professional services and travel adjustments.

⁷ One-time funding for equipment, comfort stations, and information technology is added as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Replacement of equipment, including lawn mowers, skid steers, tractors, and other equipment (other funds derived from the parks and recreation fund)	\$250,000	\$250,000	\$500,000
Construction of comfort stations at state parks to match federal FEMA funding (strategic investment and improvements fund - SIIF)	0	924,000	924,000
Technology enhancements, including expanded Wi-Fi capabilities and the automation of services at state parks (SIIF)	0	2,500,000	2,500,000
Total	\$250,000	\$3,674,000	\$3,924,000

⁸ One-time funding of \$12,500,000 is added from SIIF for deferred maintenance on roads, structures, utilities, and marinas at state parks.

⁹ One-time funding of \$10,000,000 is added for grants, including \$7,500,000 from SIIF for park system grants and \$2,500,000 for state park matching grants, of which \$1,250,000 is from SIIF and \$1,250,000 is from local matching funds collected and deposited in the parks and recreation fund.

¹⁰ One-time funding of \$2,500,000 is added from SIIF for projects at the International Peace Garden, including an International Music Camp complex revitalization project (\$1,500,000) and a sewer system upgrade project (\$1,000,000).

House Bill No. 1019 - Other Changes - House Action

This amendment also adds sections:

- Regarding the use of funding in the new and vacant FTE pool line item.
- Appropriating additional income from federal or other funds that may become available to the Parks and Recreation Department during the 2025-27 biennium.
- Identifying \$27,174,000 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park system grants, \$1,500,000 for an International Music Camp complex revitalization project, and \$1,000,000 for a sewer system upgrade project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current storage buildings that are beyond feasible repair and provides the department may award park system grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults..
- To require funding appropriated for the International Peace Garden be matched by the Province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

- To provide 16 exemptions allowing the Parks and Recreation Department to continue funding appropriated in prior bienniums into the 2025-27 biennium.

2025 SENATE APPROPRIATIONS

HB 1019

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/6/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

2:01 p.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

Discussion Topics:

- Services and amenities provided through Parks and Rec.
- Organizational Structure.
- Structure of Employees.
- Agency Fees.
- One-Time Funding Items.

2:02 p.m. Cody Schulz, Director, ND Parks and Recreation, testified in favor and submitted testimony #39222 and #39223

3:16 p.m. Tim Chapman, CEO, International Peace Garden, testified in favor and submitted testimony #39266 and #39267.

Additional written testimony:

Levi Kinnischtzke, Fiscal Analyst, Legislative Council, submitted testimony in neutral #39326 and #39327.

Cole Higlin, Public Policy Chair, ND Recreation and Park Association, submitted testimony in favor #39041.

Elsie Magnus, Secretary/Treasurer. Frost Fir Mountain/Pembina Gorge Foundation, submitted testimony in favor #39306.

3:23 p.m. Chairman Sorvaag adjourned the meeting.

Steven Hall, Committee Clerk

**Testimony of Cole Higlin
North Dakota Recreation & Park Association
To Senate Appropriations – Education and Environment Division
In Support of HB 1019
Thursday, March 6, 2025**

Chairman Sorvaag and Members of the Committee, my name is Cole Higlin, and I am the public policy chair of the North Dakota Recreation & Park Association (NDRPA). NDRPA represents more than 900 members across the state and works to advance parks, recreation and conservation for an enhanced quality of life in North Dakota. NDRPA is in support of House Bill 1019.

Public parks and recreation facilities are valuable community infrastructure, and usage in our state is significant. Six out of every 10 North Dakota households (60 percent) report outdoor recreation is very important, while 93 percent report it is important, according to the latest *North Dakota State Comprehensive Outdoor Recreation Plan (SCORP)*.

NDRPA supports funding for operation, maintenance and projects for the North Dakota State Parks and Recreation Department, as well as the \$7.5 million in funding for park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults. During the 2023 Legislative Session, the Legislature approved a similar grant of \$6 million. Over \$10 million in grant applications were submitted for projects in communities both large and small, that ranged from parks and playground improvements to pools and baseball field updates, and more.

With the state's growing population, the Parks and Recreation Department and local park districts need sufficient resources to provide and build upon our public parks and recreation areas. Parks, open spaces, trails, greenways, water, recreation facilities, programs, and services provide documented benefits, among them economic, health, environmental, and social/community. Providing safe, affordable and accessible recreation opportunities for our citizens and visitors is essential to maintaining North Dakota's commitment to a high quality of life.

Thank you for the opportunity to express support for this bill and for your continued commitment to North Dakota's quality of life needs.



SENATE APPROPRIATIONS EDUCATION & ENVIRONMENT

March 6, 2025

NORTH
Dakota
Be Legendary.™

| Parks & Recreation



Purpose

Empower People • Improve Lives • Inspire Success

Mission Statement

Enrich generations through experiences that connect people and places

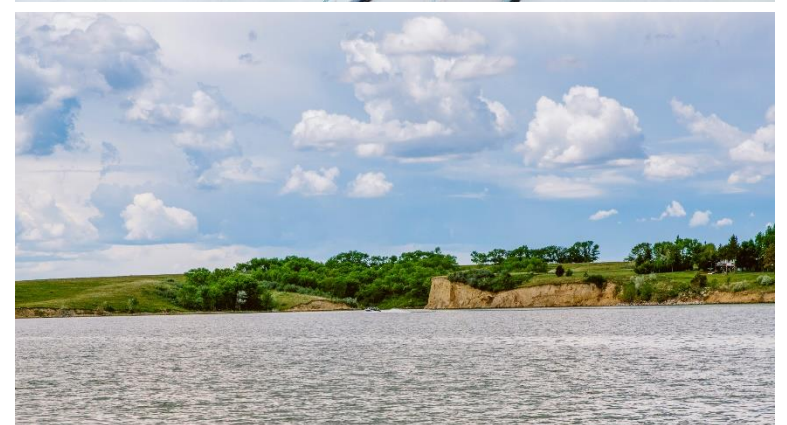
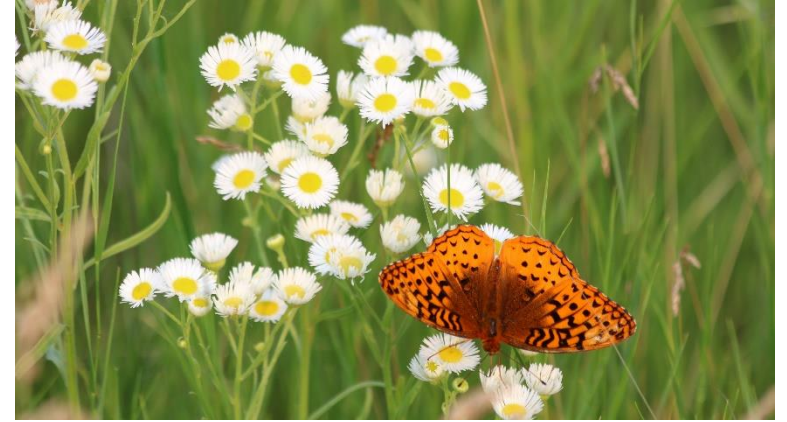
Values

Curiosity • Courage • Collaboration • Communication • Conservation

CENTURY CODE

55-08: Parks & Recreation Department

North Dakota Parks and Recreation Department (NDPRD) is charged by Century Code to plan and coordinate government programs encouraging the full development and preservation of existing and future parks, outdoor recreation areas, and nature preserves (NDCC 55-08-01.1) and to serve as a focal point in the state for activities related to parks (NDCC 55-08-01.2).



THE WHY

\$1.6 Billion

Total outdoor recreation
value added in
2023 to ND

\$154 Million

Contributed to
ND's economy in 2020

93%

of U.S. adults say their
mental health is
improved by parks and
recreation services





INFRASTRUCTURE

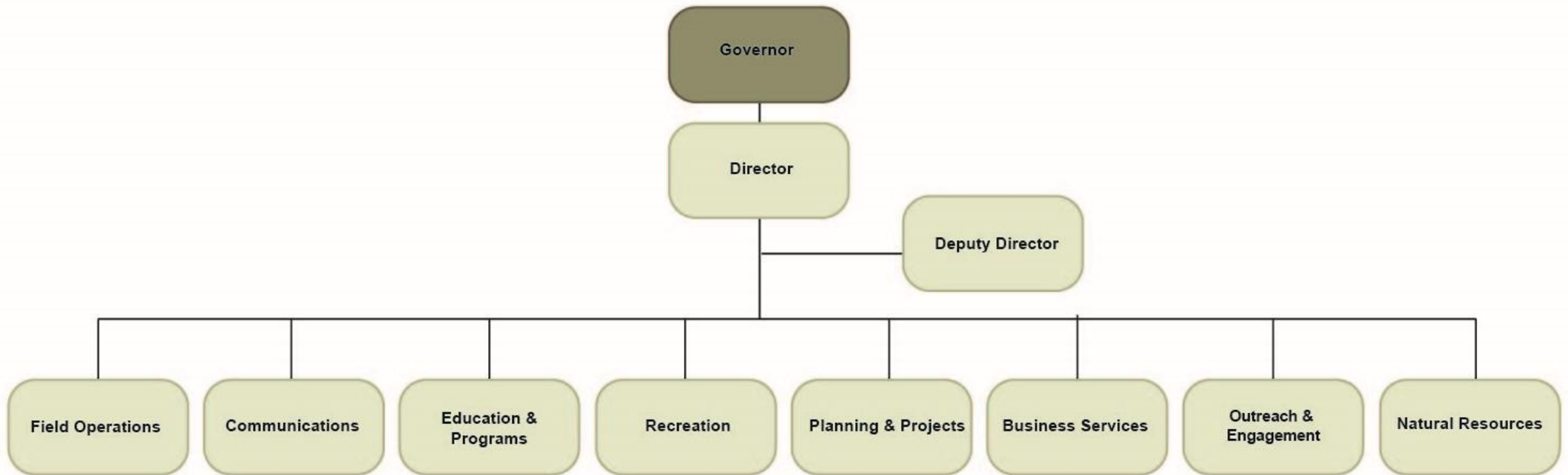
- 1,370 Campsites
- 331 Buildings
- 59 Overnight Rental Accommodations
- 16 Rental Meeting Spaces
- 205 Miles of Multi-Use Trails
- 238 Marina Slips
- 125 Restroom Facilities
- 1,700 Picnic Tables
- 130 Miles of Roadway
- 14 Concession Stores

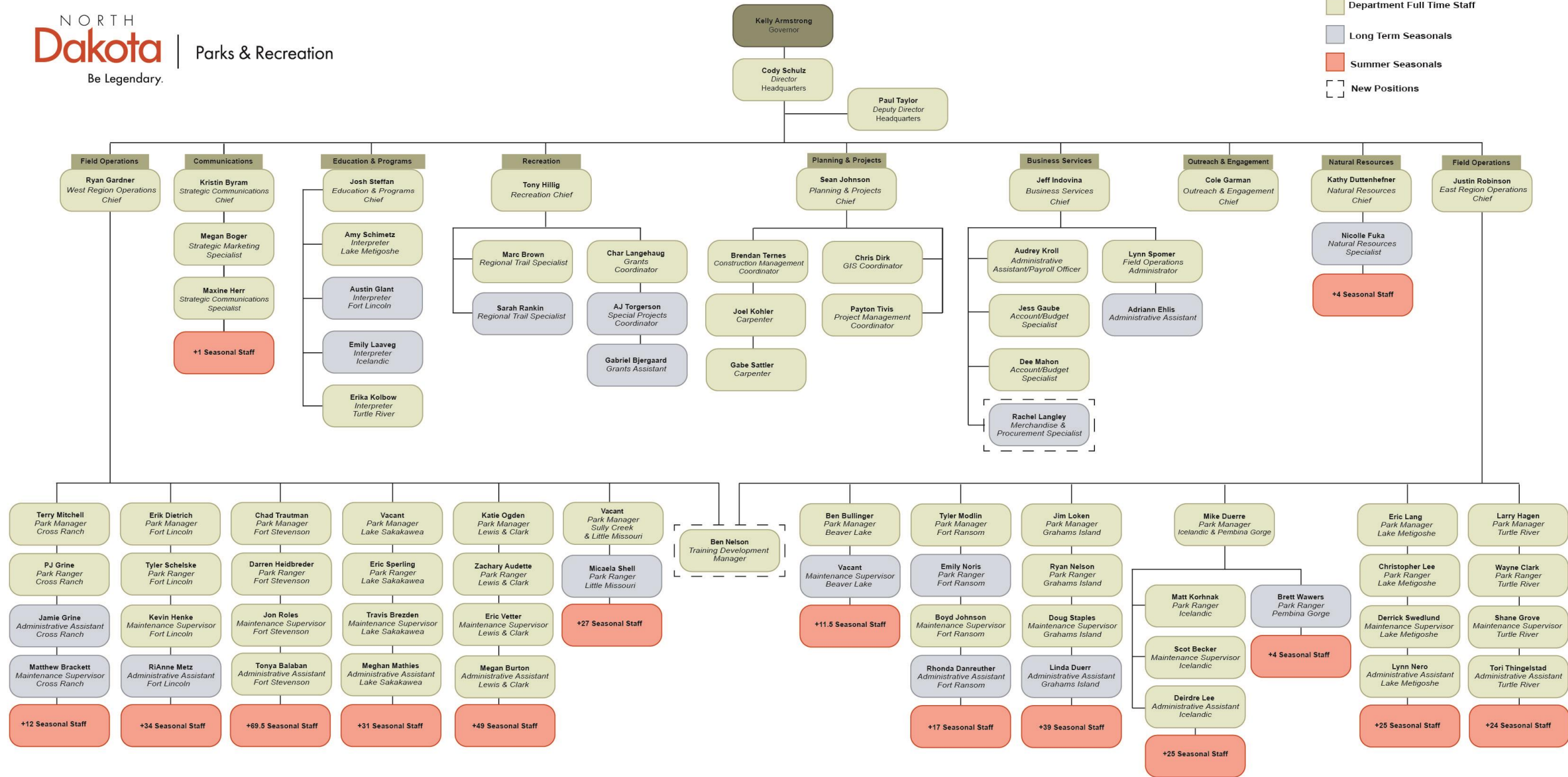


OPERATIONS

- 21,287 acres managed
- 15 Destination properties
(4 Corp/Bureau properties)
- 1.2 million visitors in 2024
- 95,181 camping nights
in 2024
- 3rd best year
- 84 year-round staff
- 373 seasonal staff

ORGANIZATIONAL STRUCTURE





ACCOMPLISHMENTS

Curiosity:

- Launched ND State Park App
- Established a State Park Foundation
- Secured Alternative Funding
 - Stihl Grant
 - Maple Sugar Grant

Courage:

- Expanded Rentals/Pontoons
- Concession Trailer
- Guinness Record for S'mores



ACCOMPLISHMENTS

Collaboration:

- **Office of Outdoor Recreation**
- **DPI Partnership**
 - Field Trips & Day Camps
- **Tribal Relations**
 - Turtle Mountain Band of Chippewa Splash Pad Grant
 - Mandan, Hidatsa and Arikara Nation Crow Flies High
- **Safety & Enforcement Partnership**
- **50th Anniversaries** – Lewis & Clark, Fort Stevenson



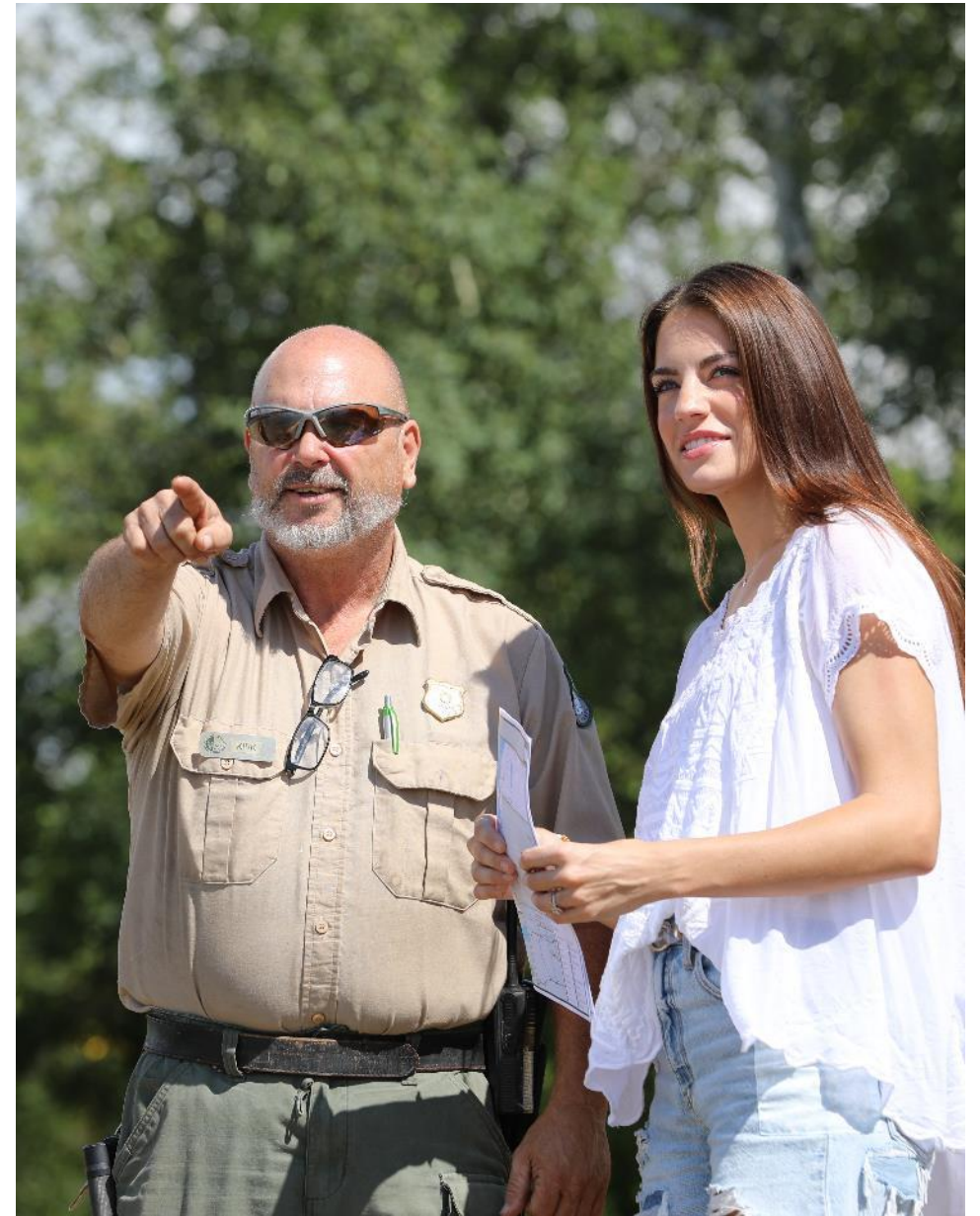
ACCOMPLISHMENTS

Communication:

- Expanded communications
- Developed/launched Marketing Plan
 - Video Series
- Outreach & Engagement Division

Conservation:

- Tree Plan
- Controlled Burn
- Prairie Orchid Program



AUDIT FINDINGS

2021-2023 Audit had no findings



CHALLENGES

Weather:

- Drought/wildfires
- Low water levels on Lake Sakakawea

Infrastructure

Procurement process for public improvements

Federal Government

Staffing:

- Recruiting of seasonal staff
- Retention of year-round staff



**Deferred
Maintenance Video**
Scan to watch





STAFF TURNOVERS & VACANCIES

- 15.4% turnover in FTE positions
(biennial percentage)
- 30% turnover in year-round temp positions
(biennial percentage)
- 3 Vacancies

OPPORTUNITIES

Creative Funding Solutions

Technology

- Hardware (locks)
- Software (reservation system)

Mobile staffing & amenities

- Roaming ranger
- Traveling concession trailer

Last Mile Initiative

- Partnering with gateway communities

Shift in recreational demand

- RV size and utilities
- Year-round facilities





NEW POSITIONS

2023 SESSION ALLOCATION

Cabin maintenance position:

- 1 FTE
- Not to fill until the second half of the biennium
- Will cost: \$80,819 per year

6 year-round temp conversions:

- 5 positions were filled on the first day of the new biennium
- 1 position took 3 months
- No funding appropriated

AGENCY FEES

(AS OF DECEMBER 31ST, 2024)

FUND	AMOUNT	SOURCE
Parks and Recreation Fund	\$7,228,231	Campsites, cabins, vehicle passes, rental equipment
Snowmobile Fund	\$1,019,473	Snowmobile sales, registration, and 40 gallons of fuel
Trail Tax Transfer Fund	\$922,654	Off Highway Vehicle registrations
State Parks Concession Fund	\$2,011,595	Concession operations sales



ONE-TIME FUNDING 2023-2025 BIENNIUM

PROJECT	AMOUNT	DESCRIPTION
Capital Projects/Deferred Maintenance	\$10,000,000	Address deferred maintenance, replace worn-out structures, and build new ones to meet evolving visitor needs
Park Matching Grant Program	\$3,000,000	Create a matching grant program with \$1.5M in state funds and \$1.5M in non-state match authority.
Cabin Construction	\$2,400,000	Construction of year-round cabins.
Lake Metigoshe Reimagined	\$250,000	Held outreach sessions and planned updates to improve Lake Metigoshe State Park's flow and visitor experience.
City, County, and Tribal Park System Grants	\$6,000,000	Provides dollar-for-dollar matching grants to political subdivisions for repairing, upgrading, or expanding outdoor offerings via a competitive process.

ONE-TIME FUNDING (CONTINUED)

PROJECT	AMOUNT	DESCRIPTION
Pembina Gorge Campground Construction	\$6,000,000	Construct campground at Pembina Gorge State Park to include water and electricity.
International Peace Garden Pavilion Construction	\$800,000	The State of North Dakota matched the \$875,000 Canadian dollars given by the Province of Manitoba to repair and upgrade the Willis Pavilion.
Theodore Roosevelt Presidential Library	\$70,000,000	Provide a line of credit for Theodore Roosevelt Library construction; unused to date.
Sovereign Land Grants	\$2,000,000	A competitive grant to expand recreational opportunities on sovereign lands in North Dakota.

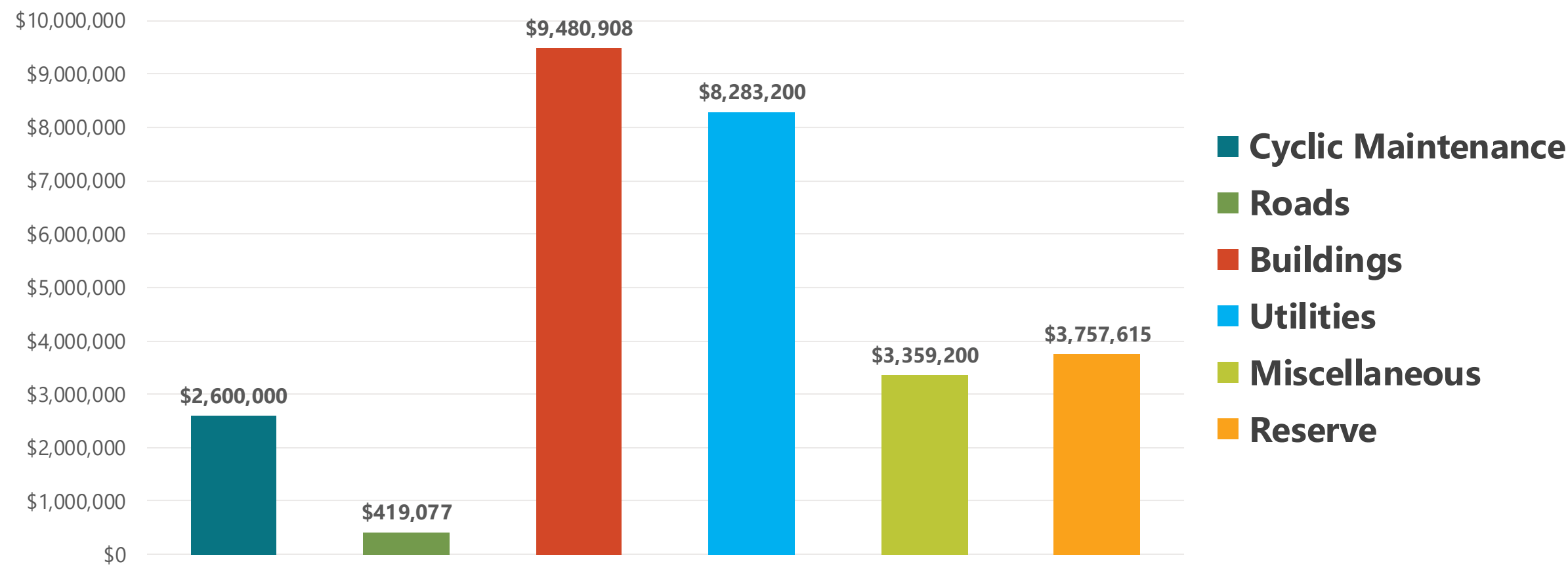


Deferred Maintenance & Capital Projects

Parks & Recreation was appropriated \$17.9 million in ARPA during the 2021 special session and \$10 million in SIIF during the 2023 regular session for deferred maintenance and capital projects.

Capital Improvement/Deferred Maintenance Dollar Amount

ARPA & SIIF Dollars by Project Type

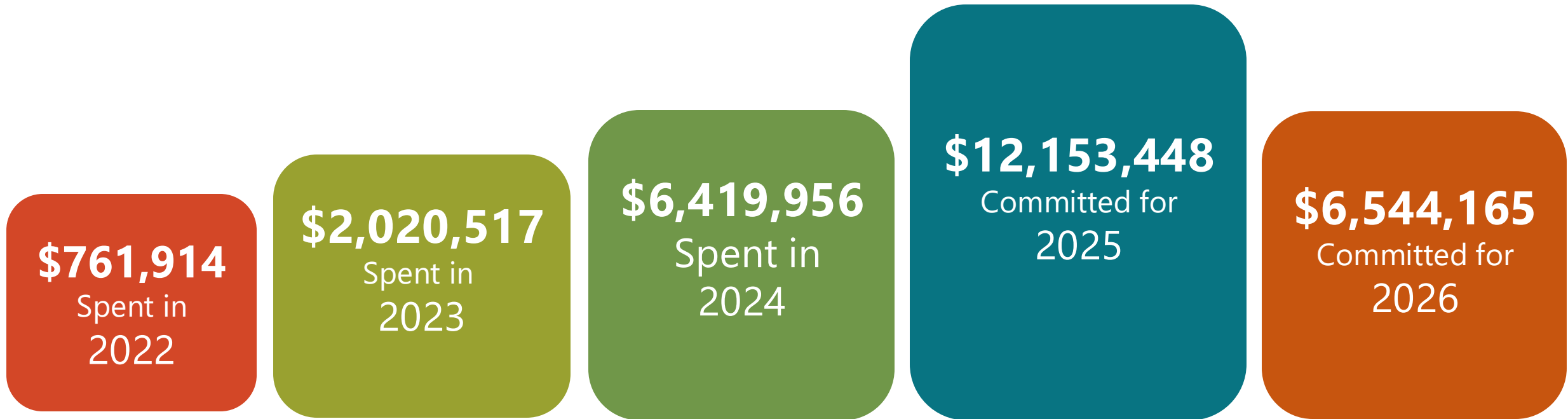


CAPITAL IMPROVEMENT/DEFERRED MAINTENANCE DOLLAR AMOUNT



CAPITAL IMPROVEMENT/DEFERRED MAINTENANCE DOLLAR AMOUNT

Estimated Completion of ARPA & SIIF Projects by Year



FEDERAL STATE FISCAL RELIEF FUND - ARPA

PARK DISTRICT MATCHING GRANT PROGRAM

- \$5 million appropriation
- \$353,058 remaining to be spent - anticipated spend by 6/30/2025

MATCHING GRANT PROGRAM (internal)

- \$816,400 appropriation
- \$750,762 remaining to be spent – anticipated spend by 12/31/2025

DEFERRED MAINTENANCE & CAPITAL PROJECTS

- \$17.9 million appropriation
- \$9,588,087 remaining to be spent – anticipated spend by 12/31/2025



PEMBINA GORGE STATE PARK

- **Campground Groundbreaking & Construction**

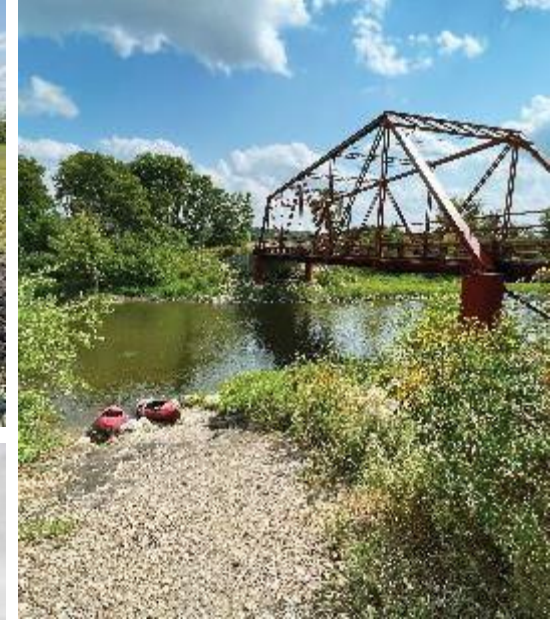
- Official groundbreaking held May 31, 2024
- Construction underway, contracted with LinnCo Inc.
- Estimated completion mid-2025

- **Legislative Support**

- \$6 million approved by 2023 Legislature

- **Impact**

- Enhances outdoor recreation and tourism
- Provides economic development & workforce recruitment/retention





HWY 55





HB 1019 FOCUS AREAS

- Workforce
- Technology
- Infrastructure
- Grants
- Efficiencies (3% base cut)



ONE-TIME FUNDING

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
FTE	2 Team Members \$382,952	0	General	New Positions for the agency
FTE Conversions	9 Team Members \$269,901	9	General	Converting year-round temporary positions to FTE. The cost is retirement and holiday leave.
Equipment Life Cycle	\$500,000	\$500,000	\$250,000 General + \$250,000 SIIF	Replace equipment that has hit the end of its life cycle.
Deferred Maintenance & Capital Projects	\$15,000,000	\$12,500,000	SIIF	For capital projects and deferred maintenance for our roads, marinas, and vertical infrastructure.

ONE-TIME FUNDING

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
Comfort Stations/Storm Shelters Matching Funds	\$924,000	\$924,000	SIIF	This would allow us to leverage an additional \$2.75 million in federal funds for comfort stations that would double as storm shelters. Funding would be Disaster Relief Funds (DRF)
WiFi Expansion + Park Automation	\$3,650,000 + \$1,000,000	\$0	SIIF	WiFi Expansion: Expanding WiFi to all park buildings. Park Automation: Increase self-registration technology; automated keypad locking systems; bike, kayak, and ski rental systems
State Park Technology	-	\$2,500,000	SIIF	Combination of WiFi and Park Automation asks.

ONE-TIME FUNDING (CONTINUED)

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
Outdoor Education Initiative	\$750,000	\$0	-	\$750,000 (just authority)
State Park Matching Grants	\$2,500,000	\$2,500,000	SIIF	Internal matching funds to match against non-state sources (\$1,250,000 million is matching funds, \$1,250,000 is authority)
County, City, and Tribal Grants + Outdoor Fine Arts Venue Improvement Grant	\$2,500,000 + \$10,000,000	\$0	SIIF	County, City, and Tribal Grants: Funding for 50 - 50 matching grant program. Outdoor Fine Arts Venue Improvement Grant: Grant to Locals
Park Grants	-	\$7,500,000	SIIF	Combination of County, City, and Tribal Grants and Outdoor Fine Arts Venue Improvement Grant.

ONE-TIME FUNDING (CONTINUED)

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
IPG Music Camp Complex Revitalization	\$1,500,000	\$1,500,000	SIIF	Upgrade HVAC systems, water heaters, and other building infrastructure in the dining hall and dorms
IPG Sewer System Upgrades	\$1,000,000	\$1,000,000	SIIF	Sewer upgrades for the dining hall and dorms
Peace Garden Cactus Conservatory Project	-	\$317,500	SIIF	Cover Conservatory Project overrun; need Manitoba match.

QUESTIONS?





ONE-TIME FUNDING REQUESTS

The chart below details the one-time funding requests submitted by the North Dakota Parks & Recreation Department.

Please note that the WiFi Expansion and Park Automation initiatives have been consolidated under State Park Technology, while the County, City, and Tribal Grants and the Outdoor Fine Arts Venue Improvement Grant have been merged into Park Grants.

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
FTE	2 Team Members \$382,952	0	General	New Positions for the agency.
FTE Conversions	9 Team Members \$269,901	9	General	Converting year-round temporary positions to FTE. The cost is retirement and holiday leave.
Equipment Life Cycle	\$500,000	\$500,000	\$250,000 General + \$250,000 SIIF	Replace equipment that has hit the end of its life cycle.
Deferred Maintenance & Capital Projects	\$15,000,000	\$12,500,000	SIIF	For capital projects and deferred maintenance for our roads, marinas, and vertical infrastructure.
Comfort Stations/ Storm Shelters Matching Funds	\$924,000	\$924,000	SIIF	This would allow us to leverage an additional \$2.75 million in federal funds for comfort stations that would double as storm shelters.
WiFi Expansion + Park Automation	\$3,650,000 + \$1,000,000	\$0	SIIF	WiFi Expansion: Expanding WiFi to all park buildings. Park Automation: Increase self-registration technology; automated keypad locking systems; bike, kayak, and ski rental systems.
State Park Technology	-	\$2,500,000	SIIF	Combination of WiFi and Park Automation asks.

CATEGORY	GOVERNOR RECOMMENDATION	HOUSE APPROVED	FUND TYPE	DESCRIPTION
Outdoor Education Initiative	\$750,000	\$0	-	\$750,000 (just authority)
State Park Matching Grants	\$2,500,000	\$2,500,000	SIIF	Internal matching funds to match against non-state sources. (\$1,250,000 million is matching funds, \$1,250,000 is authority.)
County, City, and Tribal Grants + Outdoor Fine Arts Venue Improvement Grant	\$2,500,000 + \$10,000,000	\$0	SIIF	County, City, and Tribal Grants: Funding for 50/50 matching grant program. Outdoor Fine Arts Venue Improvement Grant: Grants to locals.
Park Grants	-	\$7,500,000	SIIF	Combination of County, City, and Tribal Grants and Outdoor Fine Arts Venue Improvement Grant.
IPG Music Camp Complex Revitalization	\$1,500,000	\$1,500,000	SIIF	Upgrade HVAC systems, water heaters, and other building infrastructure in the dining hall and dorms.
IPG Sewer System Upgrades	\$1,000,000	\$1,000,000	SIIF	Sewer upgrades for the dining hall and dorms.
Peace Garden Cactus Conservatory Project	-	\$317,500	SIIF	Cover Conservatory Project overrun; need Manitoba match.



March 6, 2025

To: Senate Appropriations - Education and Environment Division

RE: International Peace Garden – Funding Request for 2025-2027 Biennium

Greetings Chairman Sorvaag and Members of the Education and Environment Division,

The International Peace Garden appreciates the continued support of the State of North Dakota and the partnership with the co-funding Province of Manitoba.

The Garden is in support of HB 1019 and humbly requests consideration of the following additions to the bill, as we seek matching for all items with Manitoba.

1. Base budget increase of \$400,000/biennium from \$1,126,329 to \$1,526,329.

Base budget

We will be seeking an increase to the base budget. With the great investments in infrastructure in recent years, we are now in a much better place to expand our year-round offerings. With that comes the need for additional staff, including maintenance staff, development staff and programming staff to continue building toward our goal of increasing K12 field trips. We are struggling to hire North Dakotans due to the rise of minimum wage in Manitoba and need to be more competitive in our wages, especially considering our remote location.

Pandemic-delayed Projects

The one-time joint agreement from 2019-2020 was the \$12M USD/\$15M CAD in capital infrastructure funds from the State and Province. With everything starting at the onset of the pandemic, we experienced lengthy delays having to do with materials and workforce shortages, and this has taken a considerable toll on our base budget. Work has continued into this winter on warranty items, but substantial completion is achieved. The House version of the bill has passed with \$317,500 for this and Manitoba is willing to match.

One-Time Capital Request – Youth Focus

In support of our own operations and those of the International Music Camp, we are seeking a one-time grant of \$1.5M as passed by the House to upgrade and replace critical systems in the dorms, the primary performance auditorium (Burdick Center for the Performing Arts) and the Peterson Dining Hall.

IMC is one of the most-renown youth camps in the world and continues to serve North Dakota students each year with world-class instruction. IMC rents facilities from IPG at a rate that allows both organizations to thrive. But our 6 primary dorms, the Burdick Center and Peterson Dining Hall are operating on original and now-inefficient HVAC systems, lighting and water heaters. The Performing Arts Center and 6 dorms were all constructed in 1993-94. The Dining Hall was completed in the late 1970s.

Some of these system components are no longer available, requiring a substantial upgrade to these buildings. By upgrading this campus, IPG and IMC will be able to expand educational opportunities so that dining and dorms are available year-round for overnight school-trips. The 6 dorms and Performing Arts Center already require heat, but the Dining Hall is not insulated. This prevents the Garden from becoming more energy-efficient and self-sustaining through year-round facility rentals.

With all one-time infrastructure requests for the 2025 biennium, we will be seeking matching dollars from the Province of Manitoba.

Separately, and also passed by the House, is one-time funding of \$1M to upgrade our sewer system which will greatly benefit all IPG and IMC operations.

Sincerely,

A handwritten signature in black ink, appearing to read 'F. Chapman', with a long horizontal flourish extending to the right.

Tim Chapman, CEO

International Peace Garden

Senate Appropriations – Education & Environment

March 6, 2025



International Peace Garden

In Support of HB 1019

PASSED in HOUSE

- One-time SIIF funding of \$1.5M for International Music Camp infrastructure upgrades
- One-time SIIF funding of \$1M for sewer upgrades
- One-time funding of \$317,000 for 2019-2021 capital project finalization
- Manitoba has matched \$1M (one-time) to date

International Peace Garden

In Support of HB 1019

REQUEST FOR SENATE ADDITION

- Base budget increase of \$200,000/yr
 - o Increase from \$563,164.50/yr to \$763,164.50/yr or \$1,526,329/biennium

International Peace Garden

In Support of HB 1019

REQUEST – Purposes

- 2-3 FTEs (9 currently)
 - o \$120,000 to \$150,000
- Preventative Maintenance
 - o \$50,000 - \$80,000
 - More than 100 facilities across 2,339 acres
 - World-Class Conservatory
- Reactive to Proactive = Stronger Private-Public Partnership

Pembina Gorge Foundation/ Frost Fire Park
11950 Co Hwy 55
PO Box 888
March 6, 2025

Senate Appropriations - Education and Environment Division
Chairman Ron Sorvaag
North Dakota Legislative Assembly
600 E Boulevard Ave
Bismarck, ND 58505

Dear Chairman Sorvaag and Members of the Senate Appropriations - Education and Environment Division,

As Secretary Treasurer of the Pembina Gorge Foundation which owns Frost Fire Mountain, I am writing to express our strong support for House Bill 1019. We are so thankful for the new state park just a few miles from our facility and know how much outdoor life and family activities improve physical and mental health. North Dakota's Parks and Recreation provides opportunities for commerce for the communities surrounding the many facilities, which provides tax revenue for local and state tax coffers.

You all know the advantages of matching grants and deferred maintenance. The most important thing I can do is to thank you for your help in the past for our community and to ask you for your support for North Dakota's Parks and Recreation.

Thank you for your time and commitment to this important issue.

Sincerely,
Elsie Magnus
Secretary Treasurer
Pembina Gorge Foundation/Frost Fire Park
Walhalla, North Dakota



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	Armstrong Budget				House Version				House Compared to Armstrong Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		518,128	45,464	563,592		503,712	45,464	549,176		(\$14,416)		(14,416)
Health insurance increase		363,767	38,588	402,355		351,757	38,588	390,345		(12,010)		(12,010)
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adjusts funding for the 2025-27 vacant FTE pool				0		(199,126)	(18,187)	(217,313)		(199,126)	(\$18,187)	(217,313)
Adds funding for FTE natural resource services II positions	2.00	382,952		382,952				0	(2.00)	(382,952)		(382,952)
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Adds funding to expand state park Wi-Fi capabilities			150,000	150,000				0			(150,000)	(150,000)
Total ongoing funding changes	11.00	\$877,554	\$395,977	\$1,273,531	9.00	\$269,050	\$227,790	\$496,840	(2.00)	(\$608,504)	(\$168,187)	(\$776,691)
One-Time Funding Items												
Adds one-time funding to expand state park Wi-Fi capabilities			\$3,500,000	\$3,500,000				\$0			(\$3,500,000)	(\$3,500,000)
Adds funding for the replacement of equipment		\$250,000	250,000	500,000		\$250,000	\$250,000	500,000				0
Adds funding for deferred maintenance on roads, structures, utilities, and marinas			15,000,000	15,000,000			12,500,000	12,500,000			(2,500,000)	(2,500,000)
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for a pilot project to automate services at state parks			1,000,000	1,000,000				0			(1,000,000)	(1,000,000)
Adds funding for state parks technology				0			2,500,000	2,500,000			2,500,000	2,500,000
Adds funding for the state parks outdoor education initiative			750,000	750,000				0			(750,000)	(750,000)
Adds funding for state park matching grants			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for city, county, and tribal park system grants			2,500,000	2,500,000				0			(2,500,000)	(2,500,000)
Adds funding for an outdoor arts venue improvement grant program			10,000,000	10,000,000				0			(10,000,000)	(10,000,000)
Adds funding for park grants				0			7,500,000	7,500,000			7,500,000	7,500,000
Adds funding for an International Peace Garden International Music Camp complex revitalization			1,500,000	1,500,000			1,500,000	1,500,000				0
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			1,000,000	1,000,000				0
Adds funding for an International Peace Garden cactus conservatory project				0			317,500	317,500			317,500	317,500
Total one-time funding changes	0.00	\$250,000	\$38,924,000	\$39,174,000	0.00	\$250,000	\$28,991,500	\$29,241,500	0.00	\$0	(\$9,932,500)	(\$9,932,500)

Total Changes to Base Level Funding	11.00	\$1,127,554	\$39,319,977	\$40,447,531	9.00	\$519,050	\$29,219,290	\$29,738,340	(2.00)	(\$608,504)	(\$10,100,687)	(\$10,709,191)
2025-27 Total Funding	76.00	\$15,954,154	\$64,213,661	\$80,167,815	74.00	\$15,345,650	\$54,112,974	\$69,458,624	(2.00)	(\$608,504)	(\$10,100,687)	(\$10,709,191)
Federal funds included in other funds			\$9,323,234				\$9,319,450				(\$3,784)	
Total ongoing changes - Percentage of base level	16.9%	5.9%	1.6%	3.2%	13.8%	1.8%	0.9%	1.3%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	16.9%	7.6%	158.0%	101.8%	13.8%	3.5%	117.4%	74.9%	N/A	N/A	N/A	N/A

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Armstrong Budget	House Version
New and vacant FTE pool line item		Section 3 provides the Parks and Recreation Department cannot spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.
Appropriation - Additional federal funds or other funds		Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.
Game and fish operating fund - Transfer for boat ramp maintenance		Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.
SIIF - Deferred maintenance - Park grants		Section 6 identifies \$27,491,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park grants, \$1,500,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$1,000,000 for a sewer system upgrade project at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair and provides the department may award park grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.
International Peace Garden		Section 7 provides funding appropriated in Section 1 for the International Peace Garden must be matched by the Province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.
Exemption - Extraordinary repairs		Subsection 1 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Armstrong Budget	House Version	
Exemption - Trail lease renewals		Subsection 2 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for the trail lease renewals in the Little Missouri River area into the 2025-27 biennium.	
Exemption - Fort Abraham Lincoln viewshed lease payments		Subsection 3 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects		Subsection 4 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Grants to local park districts		Subsection 5 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	
Exemption - Parks matching grant program		Subsection 6 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects		Subsection 7 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - International Peace Garden pavilion construction project		Subsection 8 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects		Subsection 9 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Cabin construction project		Subsection 10 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	Armstrong Budget	House Version	
Exemption - Lake Metigoshe reimagined project		Subsection 11 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	
Exemption - Pembina Gorge campground construction		Subsection 12 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	
Exemption - Theodore Roosevelt President Library line of credit		Subsection 13 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium.	
Exemption - City, county, and tribal park system grants		Subsection 14 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	
Exemption - State parks matching grant program		Subsection 15 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	
Exemption - Sovereign lands creation use grants		Subsection 16 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants into the 2025-27 biennium.	



North Dakota Legislative Council

Prepared for the Senate Appropriations Committee
March 6, 2025

MAJOR RELATED LEGISLATION AFFECTING THE PARKS AND RECREATION DEPARTMENT AS OF CROSSOVER

This memorandum provides information on major related legislation affecting the Parks and Recreation Department as of Crossover:

House Bill No. 1020 - Section 6 of this bill appropriates one-time funding of \$2.5 million from special funds in the State Water Commission budget to be provided as a grant from the Department of Water Resources to the Parks and Recreation Department for providing grants for developing recreation opportunities on sovereign lands in the state during the 2025-27 biennium. The section requires grant recipients to provide \$1 of matching funds for each \$1 provided by the state.

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/14/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

8:32 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

Discussion Topics:

- Dispersal method of local funds.
- House Changes to Salary and Health Insurance.
- House Adjustment to FTE Pool.
- Limitations to Funding by Agency.

8:41 a.m. Chairman Sorvaag informed the committee of the agenda.

8:35 a.m. Levi Kinnischtzke, Fiscal Analyst, Legislative Council, referenced previous Long Sheet #39323 03/06/25 and answered committee questions.

8:55 a.m. Chairman Sorvaag closed the meeting.

Steven Hall, Committee Clerk

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/14/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

10:07 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

Discussion Topics:

- Carryover Funding.
- Unexpended Appropriations.
- Lake Metigoshi Sewage system.

10:07 a.m. Cody Schulz, Director, ND Parks and Recreation, testified in favor and answered committee questions.

10:35 a.m. Chairman Sorvaag adjourned the meeting.

Steven Hall, Committee Clerk

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/19/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

8:30 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

Discussion Topics:

- Add Funding to FTE Pool.
- Rough Rider Campground Expansion.
- Expansion of Wi-Fi.
- Sewer Request One-Time Funding.

8:31 a.m. Senator Thomas referenced previous Long Sheet #39326 03/06/25 and submitted testimony #43045 in favor.

8:34 a.m. Cody Schulz, Director, ND Parks and Recreation, answered committee questions and submitted testimony #42997.

8:43 a.m. Tim Chapman, CEO, International Peace Garden, answered committee questions and submitted testimony #42991.

9:04 a.m. Senator Thomas testified in favor.

9:08 a.m. Chairman Sorvaag closed the meeting.

Steven Hall, Committee Clerk

#42991

	BAS	water heaters	cost	HVAC	cost	bathroom exhaust	Cost	Front doors	cost	Side Doors	cost	Windows	cost	Kitchenettes	Cost	Walk-in Cooler/Fre Cost	Bathroom plumbing	Cost	Concrete slab repairs	Cost	Flooring	Costs	Sump Pits	Costs	Bed Frames	Cost	
Burdick	60,000	1	12,000	4	40,000	6	6,000	2	30,000	4	14,000		80,000				6	40,000	2	60,000	1	100,000	1	8,000			
Peterson	40,000	2	24,000	10	100,000	4	4,000	10	150,000				120,000			1	50,000	4	27,000	3	90,000	1	80,000	1	4,000		
Wright	30,000	4	48,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000				2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
Bounty	30000	4	48,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000				2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
Feldbrill	30000	4	48,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000				2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
Hathaway	30000	4	48,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000				2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
Meyer	30000	3	36,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000	2	40,000		2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
Bert Howard	30000	3	36,000	3	30,000	2	2,000	2	30,000	2	7,000		40,000	2	40,000		2	14,000	1	20,000	1	40,000	1	4,000	52	5,200	
	280,000		300,000		320,000		22,000		360,000		56,000		440,000		80,000		50000		151,000		270,000		420,000		36,000		31,200
																GRAND TOTAL		2,818,200									

NORTH
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Below is a table outlining project details for the \$27.9 million (\$17.9 million ARPA, \$10 million SIIF) appropriated over the last two legislative sessions. As of March 19, 2025, the department has committed the following funds:

- **\$975,788** in the planning phase.
- **\$3,195,400** in the engineering phase.
- **\$400,000** in the environmental and historical preservation (EHP) phase.
- **\$12,727,748** in the execution phase.
- **\$9,879,801** in the completed phase.

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Central Office - Planning and Projects	Architect & Engineering Services Remaining	Planning	\$ 30,788
AAA - Multiple Parks	Work Camper Sites	Planning	\$ 750,000
FRSP - Fort Ransom State Park	Ranger House	Planning	\$ 195,000
Planning Total			\$ 975,788

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Multiple Parks	Comfort Station Landscaping/Site Prep	Engineering	\$ 500,000
CRSP - Cross Ranch State Park	Pedestrian Bridge	Engineering	\$ 100,000
RRSP - Rough Rider State Park	Comfort Station - Storm Shelter	Engineering	\$ 600,000
RRSP - Rough Rider State Park	Shop/Seasonal Housing	Engineering	\$ 1,995,400
Engineering Total			\$ 3,195,400

Property/Division	Initiative Name	Project Phase	CP - \$27.9
LSSP - Lake Sakakawea State Park	Staff Housing	EHP	\$ 400,000
EHP Total			\$ 400,000

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. Remaining	Cyclic Maint. Remaining	Execution	\$ 900,418
AAA - Multiple Parks	Mattress and Linen Upgrade	Execution	\$ 74,646
FSSP - Fort Stevenson State Park	Seasonal Housing repurposing/Cabin refurb	Execution	\$ 17,000
GISP - Grahams Island State Park	Electrical Upgrades	Execution	\$ 1,376,669
GISP - Grahams Island State Park	Water Upgrades	Execution	\$ 598,750
LSSP - Lake Sakakawea State Park	Concession Building - Sitework	Execution	\$ 1,476,500
LSSP - Lake Sakakawea State Park	Concession Building - Electrical	Execution	\$ 589,900
LSSP - Lake Sakakawea State Park	Concession Building - Mechanical	Execution	\$ 320,405
LSSP - Lake Sakakawea State Park	Concession Building	Execution	\$ 2,080,100
LSSP - Lake Sakakawea State Park	3 Phase Upgrade	Execution	\$ 350,000
RRSP - Rough Rider State Park	SCSP Site Redesign/Road Infrastructure - Base/General Bid	Execution	\$ 1,820,157
RRSP - Rough Rider State Park	3 Phase Upgrade	Execution	\$ 248,803
TRSP - Turtle River State Park	Shop/Seasonal Housing	Execution	\$ 1,995,400
TRSP - Turtle River State Park	TRSP Current Cabin Re-furb	Execution	\$ 879,000
Execution Total			\$ 12,727,748

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. To Date	Cyclic Maint. To Date	Completed	\$ 1,699,582
AAA - Central Office - Planning and Projects	Architect & Engineering Services To Date	Completed	\$ 4,337,868
AAA - Multiple Parks	Vault Toilet Replacements - All Parks - Phase 1	Completed	\$ 200,000
FALSP - Fort Abraham Lincoln State Park	Electrical Upgrades	Completed	\$ 924,571
FALSP - Fort Abraham Lincoln State Park	Water Upgrades	Completed	\$ 252,064
FALSP - Fort Abraham Lincoln State Park	3 Phase Upgrade	Completed	\$ 110,000
FSSP - Fort Stevenson State Park	Lift Station Upgrade/Retrofit	Completed	\$ 414,337
IHSRA - Indian Hills State Recreation Area	Road Erosion Mitigation	Completed	\$ 221,893
LCSP - Lewis and Clark State Park	Electrical Upgrades	Completed	\$ 179,554
LCSP - Lewis and Clark State Park	Water Upgrades	Completed	\$ 434,666
LMSP - Lake Metigoshe State Park	Electrical Upgrades	Completed	\$ 812,370
LMSP - Lake Metigoshe State Park	Water Upgrades	Completed	\$ 127,006
PGSRA - Pembina Gorge	Trail Repair	Completed	\$ 165,890
Completed Total			\$ 9,879,801

We are seeking your assistance to repair and replace the necessary components of the sewer system serving Section C of Lake Metigoshe, where Lake Metigoshe State Park is connected. This system plays a critical role in supporting the park and surrounding recreation area, with the State Park contributing approximately 16% of the total flow into this line during peak season of June through October. Off season flow 18% of total flow. These percentages were computed by taking the average hours of all pumps working in each month.

May through October the average monthly total flow for Lift Station C is 630,991 gallons with 98,807 gallons being from the park for a total of 16% of area total flow. November-April is 18% of area total flow. Looking at the number of houses, restaurants, businesses and hotel in this area, the park creates a large portion of the lift station numbers.

Pump		Months used per year	Average Hours/Month May-October	Average Hours/Month November-April
S-1	Entrance house	12 months	5.04	5.04
S-2	Office	12 months	30.44	30.44
S-3	Shop	12 months	1.39	1.39
S-4	Dump Station	6 months	0.83	
S-5	Bathhouse	6 months	30.78	
S-6	Manager's house	12 months	1.25	1.25
S-7	Beach House	6 months	5.13	
	Hours on pump		74.85	38.12
	Gallons per minute		1320.00	1320.00
	Gallons per hour		98,807.33	50,314.44
	Total Area Hours		630,991.70	281,050.00
	Percent of gallons used into main line from park		16%	18%

Lift Station C			Lift Station C		
	Pump 1	Pump 2		Pump 1	Pump 2
May	352450	358050	Jan	124950	128800
June	374500	385350	Feb	117600	119700
July	497000	500500	Mar	154350	158200
August	307300	318150	Apr	179550	179900
September	210700	222600	November	117600	119350
October	130200	129150	December	140700	145600
		Total			Total
Gal/hr	1872150	1913800		834750	851550
		3785950			1686300

Your support would greatly enhance the system's capacity to handle peak summer flows when the park is at full occupancy, ensuring the efficient movement of sewage without backups or service interruptions. Additionally, this upgrade would enable the park to pursue its plans for future expansion, which would benefit both the local community and the many visitors who come to enjoy the area.

Currently, we rely on a tank and trailer to haul sewage during these peak times—a costly and unsustainable solution. The recreation area's small population base struggles to fund necessary infrastructure improvements despite the heavy usage the system endures during the high season. Your help in addressing this issue would have a lasting positive impact on the region's capacity to support tourism, recreation, and future growth.

Included – map of Lift Station C area coverage

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/25/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

3:03 p.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Donald Schaible, Senator Paul J. Thomas, Senator Scott Meyer.

Discussion Topics:

- One-Time Funding Items.
- Grant Funding for Parks.
- International Peace Garden Funding.

3:03 p.m. Senator Thomas testified in favor and referenced previous Long Sheet #39326 03/06/25.

3:11 p.m. Cody Schulz, Director, ND Parks and Rec, answered committee questions.

3:15 p.m. Senator Thomas made recommendations to the committee.

3:23 p.m. Cody Schulz, Director, ND Parks and Rec, answered committee questions.

3:27 p.m. Vice-Chairman Schaible closed the meeting.

Steven Hall, Committee Clerk

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
3/31/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

2:49 p.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Donald Schaible, Senator Paul J. Thomas.

Absent: Senator Scott Meyer.

Discussion Topics:

- Additional FTE's.
- One-Time Funding Items.
- Engineering Study.

2:49 p.m. Senator Thomas referenced Long Sheet #44480.

3:05 p.m. Cody Schulz, Director, ND Parks and Rec, testified in favor and referenced Long Sheet #44480.

3:09 p.m. Jeff Indovina, Chief of Financial Services, ND Parks and Rec, testified in favor.

3:10 p.m. Cody Schulz, Director, ND Parks and Rec, testified in favor and referenced Long Sheet.

Additional written testimony:

Levi Kinnischtzke, Fiscal Analyst, Legislative Council, submitted testimony in neutral #44480.

3:15 p.m. Chairman Sorvaag adjourned the meeting.

Steven Hall, Committee Clerk

March 31, 2025



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		503,712	45,464	549,176		508,470	45,464	553,934		\$4,758		4,758
Health insurance increase		351,757	38,588	390,345		357,762	38,588	396,350		6,005		6,005
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adjusts funding for the 2025-27 new FTE pool				0		(19,148)		(19,148)		(19,148)		(19,148)
Adjusts funding for the 2025-27 vacant FTE pool		(199,126)	(18,187)	(217,313)		(199,126)	(18,187)	(217,313)				0
Adds funding for FTE natural resource services II positions				0	2.00	191,476		191,476	2.00	191,476		191,476
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Adds funding to expand state park Wi-Fi capabilities				0				0				0
Total ongoing funding changes	9.00	\$269,050	\$227,790	\$496,840	11.00	\$452,141	\$227,790	\$679,931	2.00	\$183,091	\$0	\$183,091
One-Time Funding Items												
Adds one-time funding to expand state park Wi-Fi capabilities				\$0				\$0				\$0
Adds funding for the replacement of equipment		\$250,000	\$250,000	500,000		\$250,000	\$250,000	500,000				0
Adds funding for deferred maintenance on roads, structures, utilities, and marinas			12,500,000	12,500,000			12,500,000	12,500,000				0
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for a pilot project to automate services at state parks				0				0				0
Adds funding for state parks technology			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for the state parks outdoor education initiative				0				0				0
Adds funding for a Lake Metigoshe State Park sewer infrastructure program				0		800,000		800,000		\$800,000		800,000
Adds funding for state park matching grants			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for city, county, and tribal park system grants				0				0				0
Adds funding for an outdoor arts venue improvement grant program				0				0				0
Adds funding for park grants			7,500,000	7,500,000			0	0			(\$7,500,000)	(7,500,000)
Adds funding for an International Peace Garden International Music Camp complex revitalization			1,500,000	1,500,000			1,400,000	1,400,000			(100,000)	(100,000)
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			0	0			(1,000,000)	(1,000,000)

Adds funding for an International Peace Garden sewer system upgrade study				0			100,000	100,000			100,000	100,000
Adds funding for an International Peace Garden cactus conservatory project			317,500	317,500			317,500	317,500				0
Total one-time funding changes	0.00	\$250,000	\$28,991,500	\$29,241,500	0.00	\$1,050,000	\$20,491,500	\$21,541,500	0.00	\$800,000	(\$8,500,000)	(\$7,700,000)
Total Changes to Base Level Funding	9.00	\$519,050	\$29,219,290	\$29,738,340	11.00	\$1,502,141	\$20,719,290	\$22,221,431	2.00	\$983,091	(\$8,500,000)	(\$7,516,909)
2025-27 Total Funding	74.00	\$15,345,650	\$54,112,974	\$69,458,624	76.00	\$16,328,741	\$45,612,974	\$61,941,715	2.00	\$983,091	(\$8,500,000)	(\$7,516,909)
<i>Federal funds included in other funds</i>			\$9,319,450				\$9,319,450				\$0	
<i>Total ongoing changes - Percentage of base level</i>	13.8%	1.8%	0.9%	1.3%	16.9%	3.0%	0.9%	1.7%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	13.8%	3.5%	117.4%	74.9%	16.9%	10.1%	83.2%	55.9%	N/A	N/A	N/A	N/A

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
New and vacant FTE pool line item	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	
Appropriation - Additional federal funds or other funds	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	
Game and fish operating fund - Transfer for boat ramp maintenance	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	
SIIF - Deferred maintenance - Park grants	Section 6 identifies \$27,491,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park grants, \$1,500,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$1,000,000 for a sewer system upgrade project at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair and provides the department may award park grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.	Section 6 identifies \$20,241,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$1,400,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$100,000 for a sewer system upgrade study at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair.	
Other funds - Lake Metigoshe State Park sewer infrastructure replacement grant project.		Section 7 identifies one-time funding of \$800,000 appropriated from the general fund in Section 1 is for a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe State Park and surrounding areas. Grant funding awarded under this section may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
International Peace Garden	Section 7 provides funding appropriated in Section 1 for the International Peace Garden must be matched by the Providence of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	Section 8 provides the one-time funding appropriated in Section 1 for projects at the International Peace Garden must be matched by the Providence of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	
Amendment - Creation and naming of state parks		Section 9 creates a new section to Chapter 55-08 of the North Dakota Century Code to provide state agencies and official cannot create a new state park or rename an existing state park without prior approval from the Legislative Assembly.	
Exemption - Extraordinary repairs	Subsection 1 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	Subsection 1 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	
Exemption - Trail lease renewals	Subsection 2 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for the trail lease renewals in the Little Missouri River area into the 2025-27 biennium.	Subsection 2 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for the trail lease renewals in the Little Missouri River area into the 2025-27 biennium.	
Exemption - Fort Abraham Lincoln viewshed lease payments	Subsection 3 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	Subsection 3 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 4 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 4 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Grants to local park districts	Subsection 5 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	Subsection 5 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	
Exemption - Parks matching grant program	Subsection 6 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	Subsection 6 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 7 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 7 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
Exemption - International Peace Garden pavilion construction project	Subsection 8 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	Subsection 8 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 9 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 9 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Cabin construction project	Subsection 10 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	Subsection 10 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	
Exemption - Lake Metigoshe reimagined project	Subsection 11 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	Subsection 11 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	
Exemption - Pembina Gorge campground construction	Subsection 12 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	Subsection 12 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	
Exemption - Theodore Roosevelt President Library line of credit	Subsection 13 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium.	Subsection 13 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium and provides the funding may only be used the reimbursement of construction costs related to the presidential library.	
Exemption - City, county, and tribal park system grants	Subsection 14 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	Subsection 14 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	
Exemption - State parks matching grant program	Subsection 15 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	Subsection 15 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	
Exemption - Sovereign lands creation use grants	Subsection 16 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants into the 2025-27 biennium.	Subsection 16 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants (\$1,550,000) and deferred maintenance (\$450,000) into the 2025-27 biennium.	

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1019
4/4/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

8:30 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Donald Schaible, Senator Paul J. Thomas, Senator Scott Meyer.

Discussion Topics:

- Additional Employees.
- Retirement Benefits.
- Repairs and Expenses Related to Boat Ramps.

8:30 a.m. Senator Thomas referenced Long Sheet #44670 and submitted testimony #44664 and #44669.

8:43 a.m. Senator Thomas moved amendment LC #25.0163.02007

8:44 a.m. Senator Conley Seconded the motion.

Senators	Vote
Senator Ronald Sorvaag	Y
Senator Cole Conley	Y
Senator Scott Meyer	Y
Senator Donald Schaible	Y
Senator Paul J. Thomas	Y

Motion passed: 5-0-0.

8:45 a.m. Senator Thomas moved a Do Pass as amended.

8:45 a.m. Senator Conley seconded.

Senators	Vote
Senator Ronald Sorvaag	Y
Senator Cole Conley	Y
Senator Scott Meyer	Y
Senator Donald Schaible	Y
Senator Paul J. Thomas	Y

Motion Passed: 5-0-0.

Senator Thomas will carry the bill.

Additional written testimony:

Levi Kinnischtzke, Fiscal Analyst, Legislative Council, submitted testimony in neutral #44670.

8:45 a.m. Chairman Sorvaag closed the meeting.

Steven Hall, Committee Clerk

Section	Item	Appropriation Amount	Dollars Remaining	Funding Source	Estimated Completion
8-1	Extraordinary Repairs	\$ 634,126	\$ 278,884.32	SIIF/Park Operating	Dec-25
8-2	Trail Lease Renewal	\$ 200,000	\$ 56,516.00	General	Sep-26
8-3	FALSP Viewshed	\$ 50,000	\$ 50,000.00	General	Dec-25
8-4	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 8,798,072.04	ARPA	Dec-25
8-5	City, County, Tribal Park Grants	\$ 5,000,000	\$ 349,306.28	ARPA	Jun-25
8-6	State Park Matching Grants	\$ 1,632,800	\$ 804,361.88	ARPA	Jun-26
8-7	Deferred Maintenance and Capital Projects	\$ 7,900,000	-	ARPA	Dec-25
8-8	Pavillion Construction IPG	\$ 800,000	\$ 777,772.17	SIIF	Dec-25
8-9	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 9,045,865.24	SIIF	Jun-27
8-10	Cabin Construction	\$ 2,400,000	\$ 2,400,000.00	SIIF	Jun-27
8-11	Lake Metigoshe Reimagined	\$ 250,000	\$ 90,257.46	SIIF	Dec-25
8-12	City, County, Tribal Park Grants	\$ 6,000,000	\$ 1,740,859.13	SIIF	Sep-26
8-13	Theodore Roosevelt Presidential Library Line of Credit	\$ 70,000,000	\$ 70,000,000.00	BND	
8-14	Pembina Gorge State Park Construction	\$ 6,000,000	\$ 4,042,601.19	SIIF	Jun-25
8-15	State Park Matching Grants	\$ 3,000,000	\$1,500,000	SIIF	Jun-27
8-16	Sovereign Lands Grant	\$ 2,000,000	\$ 1,339,317.34	DWR	Sep-26

25.0163.02007
Title.
Fiscal No. 3

Prepared by the Legislative Council
staff for Senate Appropriations -
Education and Environment Division
Committee

April 3, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; and to create and enact a new section to chapter 55-08 of the North
3 Dakota Century Code, relating to the creation and naming of state parks; to provide for a
4 transfer; and to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

14		Adjustments or		
15	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

Sixty-ninth
Legislative Assembly

1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	<u>24,893,684</u>	<u>26,401,790</u>	<u>51,295,474</u>
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00
5	Subdivision 2:			
6	INTERNATIONAL PEACE GARDEN			
7	Adjustments or			
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	International Peace Garden	<u>\$1,126,329</u>	<u>\$2,817,500</u>	<u>\$3,943,829</u>
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	<u>0</u>	<u>2,817,500</u>	<u>2,817,500</u>
12	Total general fund	\$1,126,329	\$0	\$1,126,329
13	Subdivision 3:			
14	SECTION 1 TOTAL			
15	Adjustments or			
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	<u>24,893,684</u>	<u>29,219,290</u>	<u>54,112,974</u>
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	<u>\$2,999,629</u>	<u>(\$219,225)</u>	<u>\$2,780,404</u>
21	Parks operations and maintenance	<u>24,128,685</u>	<u>19,088,428</u>	<u>43,217,113</u>
22	Recreation	<u>11,465,641</u>	<u>855,335</u>	<u>12,320,976</u>
23	New and vacant FTE pool	<u>0</u>	<u>679,393</u>	<u>679,393</u>
24	Total all funds	<u>\$38,593,955</u>	<u>\$20,403,931</u>	<u>\$58,997,886</u>
25	Less other funds	<u>24,893,684</u>	<u>19,701,790</u>	<u>44,595,474</u>
26	Total general fund	<u>\$13,700,271</u>	<u>\$702,141</u>	<u>\$14,402,412</u>
27	Full-time equivalent positions	<u>65.00</u>	<u>11.00</u>	<u>76.00</u>
28	<u>Subdivision 2.</u>			
29	<u>INTERNATIONAL PEACE GARDEN</u>			
30	<u>Adjustments or</u>			
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

Sixty-ninth
Legislative Assembly

1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,817,500</u>	<u>1,817,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>

5 Subdivision 3.

6 SECTION 1 TOTAL

7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,221,431</u>	<u>\$61,941,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,519,290</u>	<u>46,412,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items included in the appropriation in section 1 of this Act which are not included in the entity's
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer project study</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
29	International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>
30	Total	\$250,000	\$28,991,500	\$29,241,500
31	<u>Total</u>	<u>\$250,000</u>	<u>\$21,291,500</u>	<u>\$21,541,500</u>

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The parks and recreation department may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to other line items with salaries and wages in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING. In addition to the amounts appropriated in section 1 of this Act, any additional federal or special funds that become available are appropriated to the parks and recreation department, for the biennium beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional income under this section to the office of management and budget and the legislative council.

SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP

OPERATION AND MAINTENANCE. The sum of \$122,000, or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, which must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS

FUND - DEFERRED MAINTENANCE - PARK GRANTS. The other funds line item in section 1 of this Act includes ~~\$27,491,500~~ \$19,791,500 from the strategic investment and improvements fund, of which:

1. ~~\$12,500,000~~ is for deferred maintenance at state parks, \$924,000 is for comfort stations at state parks, \$2,500,000 is for state parks technology enhancements, \$800,000 is for a Lake Metigoshe state park sewer infrastructure project, \$1,250,000 is for state parks matching funds, ~~\$7,500,000 is for park grants~~, ~~\$1,500,000~~ \$1,400,000 is for an international music camp complex revitalization project at the International Peace Garden, ~~\$1,000,000~~ \$100,000 is for a sewer system upgrade project ~~study~~ at the

International Peace Garden, and \$317,500 is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair. ~~The parks and recreation department may award park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes ~~\$3,943,829~~ \$1,717,500 for projects at the International Peace Garden, which the parks and recreation department may ~~provided~~ provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

- 1 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
2 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
3 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
4 chapter 51 of the 2023 Session Laws.
- 5 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
6 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
7 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
8 Session Laws for plantings to improve the viewshed.
- 9 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
10 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
11 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
12 section 9 of chapter 51 of the 2023 Session Laws.
- 13 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
14 to local park districts to renovate and upgrade existing facilities in subsection 5 of
15 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
16 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 17 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
18 matching funds for capital project improvements at state parks, subject to the parks
19 and recreation department obtaining matching funds from nonstate sources for each
20 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
21 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws.
- 24 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
25 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
26 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
27 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 8. The sum of \$800,000 appropriated from the strategic investment and improvements
30 fund for a pavilion construction project at the International Peace Garden in
31 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
16 only for providing reimbursement of construction costs associated with building the
17 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
18 structures, supplies, and materials.
- 19 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
20 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
21 chapter 51 of the 2023 Session Laws.
- 22 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
23 fund and ~~local~~-matching funds for state park matching grants subject to the parks and
24 recreation department obtaining matching funds from nonstate sources for each
25 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.
- 27 16. The sum of \$2,000,000 appropriated from grant funds from the state water
28 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws. The department may use up to \$450,000 of this funding for
30 deferred maintenance projects at state parks and for the purchase of equipment. All
31 other remaining funding under this subsection must be used for sovereign land grants.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
New and vacant FTE pool		\$507,065	\$172,328	\$679,393
Administration	\$2,999,629	2,780,404		2,780,404
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976
International Peace Garden	1,126,329	3,943,829	(1,000,000)	2,943,829
Total all funds	\$39,720,284	\$69,458,624	(\$7,516,909)	\$61,941,715
Less estimated income	24,893,684	54,112,974	(7,700,000)	46,412,974
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741
FTE	65.00	74.00	2.00	76.00

Department 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Senate Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$1,000,000)	(1,000,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$1,000,000)	(\$7,516,909)
Less estimated income	0	0	800,000	(7,500,000)	(1,000,000)	(7,700,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base level funding and \$10,763 is for salaries and health insurance increases, beginning in the second year of the 2025-27 biennium.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	<u>172,328</u>	<u>0</u>	<u>172,328</u>
Net savings	(\$19,148)	\$0	(\$19,148)

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

Project	SIIF
Reduces funding for the Music Camp complex revitalization project to provide a total of \$1.4 million	(\$100,000)
Removes funding for a sewer system upgrade project	(1,000,000)
Adds funding for a sewer system upgrade study for engineering and other related costs	<u>100,000</u>
Total	(\$1,000,000)

House Bill No. 1019 - Other Changes - Senate Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,791,500. The House provided \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium.



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		503,712	45,464	549,176		508,470	45,464	553,934		\$4,758		4,758
Health insurance increase		351,757	38,588	390,345		357,762	38,588	396,350		6,005		6,005
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adjusts funding for the 2025-27 new FTE pool				0		(19,148)		(19,148)		(19,148)		(19,148)
Adjusts funding for the 2025-27 vacant FTE pool		(199,126)	(18,187)	(217,313)		(199,126)	(18,187)	(217,313)				0
Adds funding for FTE natural resource services II positions				0	2.00	191,476		191,476	2.00	191,476		191,476
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Adds funding to expand state park Wi-Fi capabilities				0				0				0
Total ongoing funding changes	9.00	\$269,050	\$227,790	\$496,840	11.00	\$452,141	\$227,790	\$679,931	2.00	\$183,091	\$0	\$183,091
One-Time Funding Items												
Adds one-time funding to expand state park Wi-Fi capabilities				\$0				\$0				\$0
Adds funding for the replacement of equipment		\$250,000	\$250,000	500,000		\$250,000	\$250,000	500,000				0
Adds funding for deferred maintenance on roads, structures, utilities, and marinas			12,500,000	12,500,000			12,500,000	12,500,000				0
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for a pilot project to automate services at state parks				0				0				0
Adds funding for state parks technology			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for the state parks outdoor education initiative				0				0				0
Adds funding for a Lake Metigoshe State Park sewer infrastructure program				0			800,000	800,000			\$800,000	800,000
Adds funding for state park matching grants			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for city, county, and tribal park system grants				0				0				0
Adds funding for an outdoor arts venue improvement grant program				0				0				0
Adds funding for park grants			7,500,000	7,500,000			0	0			(7,500,000)	(7,500,000)
Adds funding for an International Peace Garden International Music Camp complex revitalization			1,500,000	1,500,000			1,400,000	1,400,000			(100,000)	(100,000)
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			0	0			(1,000,000)	(1,000,000)

Adds funding for an International Peace Garden sewer system upgrade study				0			100,000	100,000			100,000	100,000
Adds funding for an International Peace Garden cactus conservatory project			317,500	317,500			317,500	317,500				0
Total one-time funding changes	0.00	\$250,000	\$28,991,500	\$29,241,500	0.00	\$250,000	\$21,291,500	\$21,541,500	0.00	\$0	(\$7,700,000)	(\$7,700,000)
Total Changes to Base Level Funding	9.00	\$519,050	\$29,219,290	\$29,738,340	11.00	\$702,141	\$21,519,290	\$22,221,431	2.00	\$183,091	(\$7,700,000)	(\$7,516,909)
2025-27 Total Funding	74.00	\$15,345,650	\$54,112,974	\$69,458,624	76.00	\$15,528,741	\$46,412,974	\$61,941,715	2.00	\$183,091	(\$7,700,000)	(\$7,516,909)
Federal funds included in other funds			\$9,319,450			\$9,319,450			\$0			
Total ongoing changes - Percentage of base level	13.8%	1.8%	0.9%	1.3%	16.9%	3.0%	0.9%	1.7%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	13.8%	3.5%	117.4%	74.9%	16.9%	4.7%	86.4%	55.9%	N/A	N/A	N/A	N/A

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
New and vacant FTE pool line item	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	
Appropriation - Additional federal funds or other funds	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	
Game and fish operating fund - Transfer for boat ramp maintenance	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	
SIIF - Deferred maintenance - Park grants	Section 6 identifies \$27,491,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park grants, \$1,500,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$1,000,000 for a sewer system upgrade project at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair and provides the department may award park grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.	Section 6 identifies \$19,791,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$800,000 is for a Lake Metigoshe State Park sewer infrastructure project, \$1,250,000 for state parks matching funds, \$1,400,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$100,000 for a sewer system upgrade study at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair. The department is required to provide a grant of \$800,000 to a local sewer district to replace or repair the sewer infrastructure system at Lake Metigoshe State Park and surrounding areas. Grant funding awarded under this section may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.	
International Peace Garden	Section 7 provides funding appropriated in Section 1 for the International Peace Garden must be matched by the Providence of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	Section 7 provides the one-time funding appropriated in Section 1 for projects at the International Peace Garden must be matched by the Providence of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
Amendment - Creation and naming of state parks		Section 8 creates a new section to Chapter 55-08 of the North Dakota Century Code to provide state agencies and officials cannot create a new state park or rename an existing state park without prior approval from the Legislative Assembly.	
Exemption - Extraordinary repairs	Subsection 1 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	Subsection 1 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	
Exemption - Trail lease renewals	Subsection 2 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium for trail lease renewals in the Little Missouri River area and continued into the 2023-25 biennium for trail lease renewals throughout the state into the 2025-27 biennium for trail lease renewals throughout the state.	Subsection 2 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium for trail lease renewals in the Little Missouri River area and continued into the 2023-25 biennium for trail lease renewals throughout the state into the 2025-27 biennium for trail lease renewals throughout the state.	
Exemption - Fort Abraham Lincoln viewshed lease payments	Subsection 3 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	Subsection 3 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 4 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 4 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Grants to local park districts	Subsection 5 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	Subsection 5 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	
Exemption - Parks matching grant program	Subsection 6 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	Subsection 6 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 7 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 7 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - International Peace Garden pavilion construction project	Subsection 8 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	Subsection 8 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
Exemption - Deferred maintenance and capital projects	Subsection 9 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 9 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Cabin construction project	Subsection 10 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	Subsection 10 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	
Exemption - Lake Metigoshe reimagined project	Subsection 11 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	Subsection 11 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	
Exemption - Pembina Gorge campground construction	Subsection 12 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	Subsection 12 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	
Exemption - Theodore Roosevelt President Library line of credit	Subsection 13 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium.	Subsection 13 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium and provides the funding may only be used the reimbursement of construction costs related to the presidential library.	
Exemption - City, county, and tribal park system grants	Subsection 14 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	Subsection 14 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	
Exemption - State parks matching grant program	Subsection 15 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	Subsection 15 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	
Exemption - Sovereign lands creation use grants	Subsection 16 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants into the 2025-27 biennium.	Subsection 16 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants (\$1,550,000) and deferred maintenance and equipment (\$450,000) into the 2025-27 biennium.	

2025 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Harvest Room, State Capitol

HB 1019
4/9/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to provide for a transfer; and to provide an exemption.

8:22 a.m. Chairman Bekkedahl opened the hearing.

Members Present: Chairman Bekkedahl, Vice-Chairman Erbele, and Senators Burckhard, Cleary, Conley, Davison, Dever, Dwyer, Magrum, Mathern, Meyer, Schaible, Sickler, Sorvaag, Thomas, Wanzek.

Discussion Topics:

- Deferred Maintenance and Capital Projects
- Comfort Stations
- Theodore Roosevelt Presidential Library
- Fund Balance
- Cabin Construction Updates
- Cabin Utilization

8:22 a.m. Senator Thomas introduced the bill and submitted testimony #44829, #44830, and #44831.

8:52 a.m. Senator Thomas moved amendment LC 25.0163.02007.

8:52 a.m. Senator Sorvaag seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Y
Senator Robert Erbele	Y
Senator Randy A. Burckhard	Y
Senator Sean Cleary	Y
Senator Cole Conley	Y
Senator Kyle Davison	Y
Senator Dick Dever	Y
Senator Michael Dwyer	Y
Senator Jeffery J. Magrum	N
Senator Tim Mathern	Y
Senator Scott Meyer	Y
Senator Donald Schaible	Y
Senator Jonathan Sickler	Y
Senator Ronald Sorvaag	Y
Senator Paul J. Thomas	Y
Senator Terry M. Wanzek	Y

Motion Passed 15-1-0.

8:54 a.m. Senator Thomas moved a Do Pass as Amended.

8:54 a.m. Senator Sorvaag seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Y
Senator Robert Erbele	Y
Senator Randy A. Burckhard	Y
Senator Sean Cleary	Y
Senator Cole Conley	Y
Senator Kyle Davison	Y
Senator Dick Dever	Y
Senator Michael Dwyer	Y
Senator Jeffery J. Magrum	N
Senator Tim Mathern	Y
Senator Scott Meyer	Y
Senator Donald Schaible	Y
Senator Jonathan Sickler	Y
Senator Ronald Sorvaag	Y
Senator Paul J. Thomas	Y
Senator Terry M. Wanzek	Y

Motion Passed 15-1-0.

Senator Thomas will carry the bill.

8:55 a.m. Chairman Bekkedahl closed the hearing.

Elizabeth Reiten, Committee Clerk

April 3, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

VC 4/9/25
109

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
4 to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 **PARKS AND RECREATION DEPARTMENT**

14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full time equivalent positions	65.00	9.00	74.00

5 ~~Subdivision 2.~~

INTERNATIONAL PEACE GARDEN

7		Adjustments or		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329

13 ~~Subdivision 3.~~

SECTION 1 TOTAL

15		Adjustments or		
16		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	\$2,999,629	(\$219,225)	\$2,780,404
21	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
22	Recreation	11,465,641	855,335	12,320,976
23	New and vacant FTE pool	0	679,393	679,393
24	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
25	Less other funds	24,893,684	19,701,790	44,595,474
26	Total general fund	\$13,700,271	\$702,141	\$14,402,412
27	Full-time equivalent positions	65.00	11.00	76.00

28 Subdivision 2.

INTERNATIONAL PEACE GARDEN

30		Adjustments or		
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,817,500</u>	<u>1,817,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
5	<u>Subdivision 3.</u>			
6	<u>SECTION 1 TOTAL</u>			
7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,221,431</u>	<u>\$61,941,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,519,290</u>	<u>46,412,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer project study</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
29	International Peace Garden conservatory project	0	317,500	317,500
30	Total	\$250,000	\$28,991,500	\$29,241,500
31	<u>Total</u>	<u>\$250,000</u>	<u>\$21,291,500</u>	<u>\$21,541,500</u>

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The parks and recreation department may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to other line items with salaries and wages in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING. In addition to the amounts appropriated in section 1 of this Act, any additional federal or special funds that become available are appropriated to the parks and recreation department, for the biennium beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional income under this section to the office of management and budget and the legislative council.

SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP OPERATION AND MAINTENANCE. The sum of \$122,000, or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, which must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - DEFERRED MAINTENANCE - PARK GRANTS. The other funds line item in section 1 of this Act includes ~~\$27,491,500~~\$19,791,500 from the strategic investment and improvements fund, of which:

1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort stations at state parks, \$2,500,000 is for state parks technology enhancements, \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~\$1,400,000 is for an international music camp complex revitalization project at the International Peace Garden, ~~\$1,000,000~~\$100,000 is for a sewer system upgrade ~~project~~study at the

International Peace Garden, and \$317,500 is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair. ~~The parks and recreation department may award park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes ~~\$3,943,829~~\$1,717,500 for projects at the International Peace Garden, which the parks and recreation department may ~~provided~~provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws for plantings to improve the viewshed.
4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants to local park districts to renovate and upgrade existing facilities in subsection 5 of section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local matching funds for capital project improvements at state parks, subject to the parks and recreation department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the deferred maintenance and capital projects in section 6 of chapter 19 of the 2021 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
8. The sum of \$800,000 appropriated from the strategic investment and improvements fund for a pavilion construction project at the International Peace Garden in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

9. The sum of \$10,000,000 appropriated from the strategic investment and improvements fund for deferred maintenance and capital projects in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
10. The sum of \$2,400,000 appropriated from the strategic investment and improvements fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
11. The sum of \$250,000 appropriated from the strategic investment and improvements fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
12. The sum of \$6,000,000 appropriated from the strategic investment and improvements fund for city, county, and tribal park system grants in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit for the Theodore Roosevelt presidential library project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used only for providing reimbursement of construction costs associated with building the Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit structures, supplies, and materials.
14. The sum of \$6,000,000 appropriated from the strategic investment and improvements fund for a Pembina gorge campground project in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
15. The sum of \$3,000,000 appropriated from the strategic investment and improvements fund and ~~local~~-matching funds for state park matching grants subject to the parks and recreation department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
16. The sum of \$2,000,000 appropriated from grant funds from the state water commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws. The department may use up to \$450,000 of this funding for deferred maintenance projects at state parks and for the purchase of equipment. All other remaining funding under this subsection must be used for sovereign land grants.

8 of 9

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
New and vacant FTE pool		\$507,065	\$172,328	\$679,393
Administration	\$2,999,629	2,780,404		2,780,404
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976
International Peace Garden	1,126,329	3,943,829	(1,000,000)	2,943,829
Total all funds	\$39,720,284	\$69,458,624	(\$7,516,909)	\$61,941,715
Less estimated income	24,893,684	54,112,974	(7,700,000)	46,412,974
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741
FTE	65.00	74.00	2.00	76.00

Department 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Senate Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$1,000,000)	(1,000,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$1,000,000)	(\$7,516,909)
Less estimated income	0	0	800,000	(7,500,000)	(1,000,000)	(7,700,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base level funding and \$10,763 is for salaries and health insurance increases, beginning in the second year of the 2025-27 biennium.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	172,328	0	172,328
Net savings	(\$19,148)	\$0	(\$19,148)

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

<u>Project</u>	<u>SIIF</u>
Reduces funding for the Music Camp complex revitalization project to provide a total of \$1.4 million	(\$100,000)
Removes funding for a sewer system upgrade project	(1,000,000)
Adds funding for a sewer system upgrade study for engineering and other related costs	<u>100,000</u>
Total	(\$1,000,000)

House Bill No. 1019 - Other Changes - Senate Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,791,500. The House provided \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium.

**REPORT OF STANDING COMMITTEE
ENGROSSED HB 1019**

Appropriations Committee (Sen. Bekkedahl, Chairman) recommends **AMENDMENTS** ([25.0163.02007](#)) and when so amended, recommends **DO PASS** (15 YEAS, 1 NAY, 0 ABSENT OR EXCUSED AND NOT VOTING). Engrossed HB 1019 was placed on the Sixth order on the calendar. This bill does not affect workforce development.

25.0163.02007
Title.
Fiscal No. 3

Prepared by the Legislative Council
staff for Senate Appropriations -
Education and Environment Division
Committee

April 3, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; and to create and enact a new section to chapter 55-08 of the North
3 Dakota Century Code, relating to the creation and naming of state parks; to provide for a
4 transfer; and to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	<u>Administration</u>	<u>\$2,999,629</u>	<u>(\$219,225)</u>
17	<u>Parks operations and maintenance</u>	<u>24,128,685</u>	<u>18,277,665</u>
18	<u>Recreation</u>	<u>11,465,641</u>	<u>8,355,335</u>
19	<u>New and vacant FTE pool</u>	<u>0</u>	<u>507,065</u>

Sixty-ninth
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1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00
5	Subdivision 2:			
6	INTERNATIONAL PEACE GARDEN			
7		Adjustments or		
8		Base Level	Enhancements	Appropriation
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329
13	Subdivision 3:			
14	SECTION 1 TOTAL			
15		Adjustments or		
16		Base Level	Enhancements	Appropriation
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	\$2,999,629	(\$219,225)	\$2,780,404
21	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
22	Recreation	11,465,641	855,335	12,320,976
23	New and vacant FTE pool	0	679,393	679,393
24	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
25	Less other funds	24,893,684	19,701,790	44,595,474
26	Total general fund	\$13,700,271	\$702,141	\$14,402,412
27	Full-time equivalent positions	65.00	11.00	76.00
28	Subdivision 2:			
29	INTERNATIONAL PEACE GARDEN			
30		Adjustments or		
31		Base Level	Enhancements	Appropriation

Sixty-ninth
Legislative Assembly

1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,817,500</u>	<u>1,817,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>

5 Subdivision 3.

6 SECTION 1 TOTAL

7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,221,431</u>	<u>\$61,941,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,519,290</u>	<u>46,412,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items included in the appropriation in section 1 of this Act which are not included in the entity's
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer project study</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
29	International Peace Garden conservatory project	0	317,500	317,500
30	Total	\$250,000	\$28,991,500	\$29,241,500
31	<u>Total</u>	<u>\$250,000</u>	<u>\$21,291,500</u>	<u>\$21,541,500</u>

1 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 parks and recreation department may not spend funds appropriated in the new and vacant FTE
3 pool line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
5 wages in accordance with the guidelines and reporting provisions included in House Bill
6 No. 1015, as approved by the sixty-ninth legislative assembly.

7 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
8 amounts appropriated in section 1 of this Act, any additional federal or special funds that
9 become available are appropriated to the parks and recreation department, for the biennium
10 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
11 income under this section to the office of management and budget and the legislative council.

12 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
13 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
14 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
15 necessary, included in the park operations and maintenance line item in subdivision 1 of
16 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
17 available to the game and fish department, which must be transferred to the parks and
18 recreation department for maintenance, operating, and extraordinary repairs expenses relating
19 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
20 2027.

21 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
22 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
23 of this Act includes ~~\$27,491,500~~\$19,791,500 from the strategic investment and improvements
24 fund, of which:
25 1. ~~\$12,500,000~~ is for deferred maintenance at state parks, \$924,000 is for comfort
26 stations at state parks, \$2,500,000 is for state parks technology enhancements,
27 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000
28 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~\$1,400,000
29 is for an international music camp complex revitalization project at the International
30 Peace Garden, ~~\$1,000,000~~\$100,000 is for a sewer system upgrade ~~project~~study at the

International Peace Garden, and \$317,500 is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair. ~~The parks and recreation department may award park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes ~~\$3,943,829~~\$1,717,500 for projects at the International Peace Garden, which the parks and recreation department may ~~provided~~provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

- 1 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
2 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
3 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
4 chapter 51 of the 2023 Session Laws.
- 5 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
6 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
7 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
8 Session Laws for plantings to improve the viewshed.
- 9 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
10 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
11 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
12 section 9 of chapter 51 of the 2023 Session Laws.
- 13 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
14 to local park districts to renovate and upgrade existing facilities in subsection 5 of
15 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
16 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 17 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
18 matching funds for capital project improvements at state parks, subject to the parks
19 and recreation department obtaining matching funds from nonstate sources for each
20 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
21 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws.
- 24 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
25 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
26 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
27 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 8. The sum of \$800,000 appropriated from the strategic investment and improvements
30 fund for a pavilion construction project at the International Peace Garden in
31 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
16 only for providing reimbursement of construction costs associated with building the
17 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
18 structures, supplies, and materials.
- 19 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
20 fund for a Pembina gorge campground project in subdivision 1 of section 1 of
21 chapter 51 of the 2023 Session Laws.
- 22 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
23 fund and ~~local~~-matching funds for state park matching grants subject to the parks and
24 recreation department obtaining matching funds from nonstate sources for each
25 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.
- 27 16. The sum of \$2,000,000 appropriated from grant funds from the state water
28 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws. The department may use up to \$450,000 of this funding for
30 deferred maintenance projects at state parks and for the purchase of equipment. All
31 other remaining funding under this subsection must be used for sovereign land grants.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
New and vacant FTE pool		\$507,065	\$172,328	\$679,393
Administration	\$2,999,629	2,780,404		2,780,404
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976
International Peace Garden	1,126,329	3,943,829	(1,000,000)	2,943,829
Total all funds	\$39,720,284	\$69,458,624	(\$7,516,909)	\$61,941,715
Less estimated income	24,893,684	54,112,974	(7,700,000)	46,412,974
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741
FTE	65.00	74.00	2.00	76.00

Department 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Senate Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$1,000,000)	(1,000,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$1,000,000)	(\$7,516,909)
Less estimated income	0	0	800,000	(7,500,000)	(1,000,000)	(7,700,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base level funding and \$10,763 is for salaries and health insurance increases, beginning in the second year of the 2025-27 biennium.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	172,328	0	172,328
Net savings	(\$19,148)	\$0	(\$19,148)

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

Project	SIIF
Reduces funding for the Music Camp complex revitalization project to provide a total of \$1.4 million	(\$100,000)
Removes funding for a sewer system upgrade project	(1,000,000)
Adds funding for a sewer system upgrade study for engineering and other related costs	100,000
Total	(\$1,000,000)

House Bill No. 1019 - Other Changes - Senate Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,791,500. The House provided \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium.

Section	Item	Appropriation Amount	Dollars Remaining	Funding Source	Estimated Completion
8-1	Extraordinary Repairs	\$ 634,126	\$ 278,884.32	SIIF/Park Operating	Dec-25
8-2	Trail Lease Renewal	\$ 200,000	\$ 56,516.00	General	Sep-26
8-3	FALSP Viewshed	\$ 50,000	\$ 50,000.00	General	Dec-25
8-4	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 8,798,072.04	ARPA	Dec-25
8-5	City, County, Tribal Park Grants	\$ 5,000,000	\$ 349,306.28	ARPA	Jun-25
8-6	State Park Matching Grants	\$ 1,632,800	\$ 804,361.88	ARPA	Jun-26
8-7	Deferred Maintenance and Capital Projects	\$ 7,900,000	-	ARPA	Dec-25
8-8	Pavillion Construction IPG	\$ 800,000	\$ 777,772.17	SIIF	Dec-25
8-9	Deferred Maintenance and Capital Projects	\$ 10,000,000	\$ 9,045,865.24	SIIF	Jun-27
8-10	Cabin Construction	\$ 2,400,000	\$ 2,400,000.00	SIIF	Jun-27
8-11	Lake Metigoshe Reimagined	\$ 250,000	\$ 90,257.46	SIIF	Dec-25
8-12	City, County, Tribal Park Grants	\$ 6,000,000	\$ 1,740,859.13	SIIF	Sep-26
8-13	Theodore Roosevelt Presidential Library Line of Credit	\$ 70,000,000	\$ 70,000,000.00	BND	
8-14	Pembina Gorge State Park Construction	\$ 6,000,000	\$ 4,042,601.19	SIIF	Jun-25
8-15	State Park Matching Grants	\$ 3,000,000	\$1,500,000	SIIF	Jun-27
8-16	Sovereign Lands Grant	\$ 2,000,000	\$ 1,339,317.34	DWR	Sep-26

Thomas

NORTH
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 Be Legendary.™

Below is a table outlining project details for the \$27.9 million (\$17.9 million ARPA, \$10 million SIF) appropriated over the last two legislative sessions. As of March 19, 2025, the department has committed the following funds:

- **\$975,788** in the planning phase.
- **\$3,195,400** in the engineering phase.
- **\$400,000** in the environmental and historical preservation (EHP) phase.
- **\$12,727,748** in the execution phase.
- **\$9,879,801** in the completed phase.

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Central Office - Planning and Projects	Architect & Engineering Services Remaining	Planning	\$ 30,788
AAA - Multiple Parks	Work Camper Sites	Planning	\$ 750,000
FRSP - Fort Ransom State Park	Ranger House	Planning	\$ 195,000
Planning Total			\$ 975,788

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - Multiple Parks	Comfort Station Landscaping/Site Prep	Engineering	\$ 500,000
CRSP - Cross Ranch State Park	Pedestrian Bridge	Engineering	\$ 100,000
RRSP - Rough Rider State Park	Comfort Station - Storm Shelter	Engineering	\$ 600,000
RRSP - Rough Rider State Park	Shop/Seasonal Housing	Engineering	\$ 1,995,400
Engineering Total			\$ 3,195,400

Property/Division	Initiative Name	Project Phase	CP - \$27.9
LSSP - Lake Sakakawea State Park	Staff Housing	EHP	\$ 400,000
EHP Total			\$ 400,000

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. Remaining	Cyclic Maint. Remaining	Execution	\$ 900,418
AAA - Multiple Parks	Mattress and Linen Upgrade	Execution	\$ 74,646
FSSP - Fort Stevenson State Park	Seasonal Housing repurposing/Cabin refurb	Execution	\$ 17,000
GISP - Grahams Island State Park	Electrical Upgrades	Execution	\$ 1,376,669
GISP - Grahams Island State Park	Water Upgrades	Execution	\$ 598,750
LSSP - Lake Sakakawea State Park	Concession Building - Sitework	Execution	\$ 1,476,500
LSSP - Lake Sakakawea State Park	Concession Building - Electrical	Execution	\$ 589,900
LSSP - Lake Sakakawea State Park	Concession Building - Mechanical	Execution	\$ 320,405
LSSP - Lake Sakakawea State Park	Concession Building	Execution	\$ 2,080,100
LSSP - Lake Sakakawea State Park	3 Phase Upgrade	Execution	\$ 350,000
RRSP - Rough Rider State Park	SCSP Site Redesign/Road Infrastructure - Base/General Bid	Execution	\$ 1,820,157
RRSP - Rough Rider State Park	3 Phase Upgrade	Execution	\$ 248,803
TRSP - Turtle River State Park	Shop/Seasonal Housing	Execution	\$ 1,995,400
TRSP - Turtle River State Park	TRSP Current Cabin Re-furb	Execution	\$ 879,000
Execution Total			\$ 12,727,748

Property/Division	Initiative Name	Project Phase	CP - \$27.9
AAA - All Parks Cyclic Maint. To Date	Cyclic Maint. To Date	Completed	\$ 1,699,582
AAA - Central Office - Planning and Projects	Architect & Engineering Services To Date	Completed	\$ 4,337,868
AAA - Multiple Parks	Vault Toilet Replacements - All Parks - Phase 1	Completed	\$ 200,000
FALSP - Fort Abraham Lincoln State Park	Electrical Upgrades	Completed	\$ 924,571
FALSP - Fort Abraham Lincoln State Park	Water Upgrades	Completed	\$ 252,064
FALSP - Fort Abraham Lincoln State Park	3 Phase Upgrade	Completed	\$ 110,000
FSSP - Fort Stevenson State Park	Lift Station Upgrade/Retrofit	Completed	\$ 414,337
IHSRA - Indian Hills State Recreation Area	Road Erosion Mitigation	Completed	\$ 221,893
LCSP - Lewis and Clark State Park	Electrical Upgrades	Completed	\$ 179,554
LCSP - Lewis and Clark State Park	Water Upgrades	Completed	\$ 434,666
LMSP - Lake Metigoshe State Park	Electrical Upgrades	Completed	\$ 812,370
LMSP - Lake Metigoshe State Park	Water Upgrades	Completed	\$ 127,006
PGSRA - Pembina Gorge	Trail Repair	Completed	\$ 165,890
Completed Total			\$ 9,879,801

2025 CONFERENCE COMMITTEE

HB 1019

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division

Rough Rider Room, State Capitol

HB 1019

4/17/2025

Conference Committee

A Bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

11:29 a.m. Chairman Sanford called the meeting to order.

Members present: Chairman Sanford, Representatives Martinson, Swiontek, Senators Thomas, Sorvaag, Bekkedahl.

Discussion Topics:

- Parks & Rec
- International Peace Garden

11:30 a.m. Senator Thomas explained proposed changes to HB 1019 #45077.

11:47 a.m. Chairman Sanford adjourned the meeting.

Krystal Eberle for Steven Riehl, Committee Clerk



Parks and Recreation Department - Budget No. 750
Agency Worksheet - House Bill No. 1019

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	65.00	\$14,826,600	\$24,893,684	\$39,720,284	65.00	\$14,826,600	\$24,893,684	\$39,720,284	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$775,784)	(\$67,351)	(\$843,135)		(\$775,784)	(\$67,351)	(\$843,135)				\$0
Salary increase		503,712	45,464	549,176		508,470	45,464	553,934		\$4,758		4,758
Health insurance increase		351,757	38,588	390,345		357,762	38,588	396,350		6,005		6,005
Adds funding to replace the 2023-25 new FTE pool		65,175	131,928	197,103		65,175	131,928	197,103				0
Adds funding to replace the 2023-25 vacant FTE pool		481,920	31,290	513,210		481,920	31,290	513,210				0
Adjusts funding for the 2025-27 new FTE pool				0		(19,148)		(19,148)		(19,148)		(19,148)
Adjusts funding for the 2025-27 vacant FTE pool		(199,126)	(18,187)	(217,313)		(199,126)	(18,187)	(217,313)				0
Adds funding for FTE natural resource services II positions				0	2.00	191,476		191,476	2.00	191,476		191,476
Adds funding for retirement contributions to convert temporary positions to FTE positions	9.00	269,901		269,901	9.00	269,901		269,901				0
Adds funding for the cost to continue IT increases		22,718	87,562	110,280		22,718	87,562	110,280				0
Reduces funding for operating expenses		(451,223)	(21,504)	(472,727)		(451,223)	(21,504)	(472,727)				0
Total ongoing funding changes	9.00	\$269,050	\$227,790	\$496,840	11.00	\$452,141	\$227,790	\$679,931	2.00	\$183,091	\$0	\$183,091
One-Time Funding Items												
Adds funding for the replacement of equipment		\$250,000	\$250,000	500,000		\$250,000	\$250,000	500,000				0
Adds funding for deferred maintenance on roads, structures, utilities, and marinas			12,500,000	12,500,000			12,500,000	12,500,000				0
Adds funding to match federal FEMA funds for the construction of comfort stations at state parks			924,000	924,000			924,000	924,000				0
Adds funding for state parks technology			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for a Lake Metigoshe State Park sewer infrastructure program				0			800,000	800,000			\$800,000	800,000
Adds funding for state park matching grants			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds funding for park grants			7,500,000	7,500,000			0	0			(7,500,000)	(7,500,000)
Adds funding for an International Peace Garden International Music Camp complex revitalization			1,500,000	1,500,000			1,400,000	1,400,000			(100,000)	(100,000)
Adds funding for an International Peace Garden sewer system upgrade project			1,000,000	1,000,000			0	0			(1,000,000)	(1,000,000)
Adds funding for an International Peace Garden sewer system upgrade study				0			100,000	100,000			100,000	100,000
Adds funding for an International Peace Garden cactus conservatory project			317,500	317,500			317,500	317,500				0
Total one-time funding changes	0.00	\$250,000	\$28,991,500	\$29,241,500	0.00	\$250,000	\$21,291,500	\$21,541,500	0.00	\$0	(\$7,700,000)	(\$7,700,000)
Total Changes to Base Level Funding	9.00	\$519,050	\$29,219,290	\$29,738,340	11.00	\$702,141	\$21,519,290	\$22,221,431	2.00	\$183,091	(\$7,700,000)	(\$7,516,909)
2025-27 Total Funding	74.00	\$15,345,650	\$54,112,974	\$69,458,624	76.00	\$15,528,741	\$46,412,974	\$61,941,715	2.00	\$183,091	(\$7,700,000)	(\$7,516,909)

Federal funds included in other funds

\$9,319,450

\$9,319,450

\$0

Total ongoing changes - Percentage of base level

13.8%

1.8%

0.9%

1.3%

16.9%

3.0%

0.9%

1.7%

N/A

N/A

N/A

N/A

Total changes - Percentage of base level

13.8%

3.5%

117.4%

74.9%

16.9%

4.7%

86.4%

55.9%

N/A

N/A

N/A

N/A

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
New and vacant FTE pool line item	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	Section 3 provides the Parks and Recreation Department may not spend funds appropriated in the new and vacant FTE funding pool line item but may request the Office of Management and Budget to transfer funds to other line items.	
Appropriation - Additional federal funds or other funds	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	Section 4 appropriates any additional income from federal or other funds that may become available to the Parks and Recreation Department for the 2025-27 biennium.	
Game and fish operating fund - Transfer for boat ramp maintenance	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	Section 5 transfers \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department to the Parks and Recreation Department for maintenance, operating, and extraordinary repair expenses relating to boat ramps at state parks for the 2025-27 biennium.	
SIIF - Deferred maintenance - Park grants	Section 6 identifies \$27,491,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$1,250,000 for state parks matching funds, \$7,500,000 for park grants, \$1,500,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$1,000,000 for a sewer system upgrade project at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair and provides the department may award park grants for the construction, renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.	Section 6 identifies \$19,791,500 appropriated in Section 1 from SIIF, including \$12,500,000 for deferred maintenance, \$924,000 for comfort stations, \$2,500,000 for state parks technology enhancements, \$800,000 is for a Lake Metigoshe State Park sewer infrastructure project, \$1,250,000 for state parks matching funds, \$1,400,000 for an International Music Camp complex revitalization project at the International Peace Garden, \$100,000 for a sewer system upgrade study at the International Peace Garden, and \$317,500 for a cactus conservatory project at the International Peace Garden. The section authorizes the Parks and Recreation Department to utilize funding for deferred maintenance projects for the purchase of buildings to replace current buildings that are beyond feasible repair. The department is required to provide a grant of \$800,000 to a local sewer district to replace or repair the sewer infrastructure system at Lake Metigoshe State Park and surrounding areas. Grant funding awarded under this section may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.	
International Peace Garden	Section 7 provides funding appropriated in Section 1 for the International Peace Garden must be matched by the Province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	Section 7 provides the one-time funding appropriated in Section 1 for projects at the International Peace Garden must be matched by the Province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.	
Amendment - Creation and naming of state parks		Section 8 creates a new section to Chapter 55-08 of the North Dakota Century Code to provide state agencies and officials cannot create a new state park or rename an existing state park without prior approval from the Legislative Assembly.	
Exemption - Extraordinary repairs	Subsection 1 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	Subsection 1 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$634,126 appropriated from the parks and recreation fund during the 2019-21 biennium and continued into the 2021-23 and 2023-25 bienniums for extraordinary repairs into the 2025-27 biennium.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
Exemption - Trail lease renewals	Subsection 2 of Section 10 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium for trail lease renewals in the Little Missouri River area and continued into the 2023-25 biennium for trail lease renewals throughout the state into the 2025-27 biennium for trail lease renewals throughout the state.	Subsection 2 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$200,000 appropriated from the general fund during the 2021-23 biennium for trail lease renewals in the Little Missouri River area and continued into the 2023-25 biennium for trail lease renewals throughout the state into the 2025-27 biennium for trail lease renewals throughout the state.	
Exemption - Fort Abraham Lincoln viewshed lease payments	Subsection 3 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	Subsection 3 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$50,000 appropriated from the general fund during the 2021-23 biennium and continued into the 2023-25 biennium for Fort Abraham Lincoln viewshed lease payments into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 4 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 4 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Grants to local park districts	Subsection 5 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	Subsection 5 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$5,000,000 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for grants to local park districts into the 2025-27 biennium.	
Exemption - Parks matching grant program	Subsection 6 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	Subsection 6 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$816,400 appropriated from the State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for a parks matching grant program into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 7 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 7 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$7,900,000 appropriated from the federal State Fiscal Recovery Fund during the 2021-23 biennium and continued into the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - International Peace Garden pavilion construction project	Subsection 8 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	Subsection 8 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$800,000 appropriated from SIIF during the 2023-25 biennium for a pavilion construction project at the International Peace Garden into the 2025-27 biennium.	
Exemption - Deferred maintenance and capital projects	Subsection 9 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	Subsection 9 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$10,000,000 appropriated from SIIF during the 2023-25 biennium for deferred maintenance and capital projects into the 2025-27 biennium.	
Exemption - Cabin construction project	Subsection 10 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	Subsection 10 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$2,400,000 appropriated from SIIF during the 2023-25 biennium for a cabin construction project into the 2025-27 biennium.	

Other Sections in Parks and Recreation Department - Budget No. 750

Section Description	House Version	Senate Version	
Exemption - Lake Metigoshe reimagined project	Subsection 11 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	Subsection 11 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$250,000 appropriated from SIIF during the 2023-25 biennium for the Lake Metigoshe reimagined project into the 2025-27 biennium.	
Exemption - Pembina Gorge campground construction	Subsection 12 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	Subsection 12 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the Pembina Gorge campground project into the 2025-27 biennium.	
Exemption - Theodore Roosevelt President Library line of credit	Subsection 13 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium.	Subsection 13 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$70,000,000 appropriated from special funds derived from a Bank of North Dakota line of credit during the 2023-25 biennium for the Theodore Roosevelt Presidential Library project into the 2025-27 biennium and provides the funding may only be used the reimbursement of construction costs related to the presidential library.	
Exemption - City, county, and tribal park system grants	Subsection 14 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	Subsection 14 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$6,000,000 appropriated from SIIF during the 2023-25 biennium for the city, county, and tribal park system grant program into the 2025-27 biennium.	
Exemption - State parks matching grant program	Subsection 15 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	Subsection 15 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$3,000,000 appropriated from SIIF during the 2023-25 biennium for the state parks matching grant program into the 2025-27 biennium.	
Exemption - Sovereign lands creation use grants	Subsection 16 of Section 8 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants into the 2025-27 biennium.	Subsection 16 of Section 9 allows the Parks and Recreation Department to continue any remaining funding of the \$2,000,000 appropriated from grant funds from the State Water Commission during the 2023-25 biennium for sovereign lands recreation use grants (\$1,550,000) and deferred maintenance and equipment (\$450,000) into the 2025-27 biennium.	

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
4/18/2025
Conference Committee

A Bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

10:33 a.m. Chairman Sanford called the meeting to order.

Members present: Chairman Sanford, Representatives Martinson, Swiontek, Senators Bekkedahl, Sorvaag, Thomas.

Discussion Topics:

- Parks & Rec
- International Peace Garden

10:35 a.m. Chairman Sanford introduced House version of HB 1019, testimony # 45096.

10:36 a.m. Representative Martinson presented an amendment to HB 1019, testimony # 45097.

10:50 a.m. Chairman Sanford adjourned the meeting.

Steven Riehl, Committee Clerk

25.0163.02008
Title.04000
Fiscal No. 4

Prepared by the Legislative Council
staff for Senator Magrum

April 10, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

In place of the amendments (25.0163.02007) adopted by the Senate, Engrossed House Bill No. 1019 is amended by amendment (25.0163.02008) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
- 2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
- 3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
- 4 to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
- 7 as may be necessary, are appropriated out of any moneys in the general fund in the state
- 8 treasury, not otherwise appropriated, and from other funds derived from special funds and
- 9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
- 10 of the parks and recreation department and for providing a grant to the International Peace
- 11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

14		Adjustments or		
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00

5 ~~Subdivision 2:~~

6 INTERNATIONAL PEACE GARDEN

7		Adjustments or		
8		Base Level	Enhancements	Appropriation
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329

13 ~~Subdivision 3:~~

14 SECTION 1 TOTAL

15		Adjustments or		
16		Base Level	Enhancements	Appropriation
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	\$2,999,629	(\$219,225)	\$2,780,404
21	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
22	Recreation	11,465,641	855,335	12,320,976
23	New and vacant FTE pool	0	679,393	679,393
24	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
25	Less other funds	24,893,684	19,701,790	44,595,474
26	Total general fund	\$13,700,271	\$702,141	\$14,402,412
27	Full-time equivalent positions	65.00	11.00	76.00

28 Subdivision 2:

29 INTERNATIONAL PEACE GARDEN

30		Adjustments or		
31		Base Level	Enhancements	Appropriation

1	International Peace Garden	\$1,126,329	\$1,500,000	\$2,626,329
2	Total all funds	\$1,126,329	\$1,500,000	\$2,626,329
3	Less other funds	0	1,500,000	1,500,000
4	Total general fund	\$1,126,329	\$0	\$1,126,329

5 Subdivision 3.

6 SECTION 1 TOTAL

7	<u>Adjustments or</u>			
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	Grand total all funds	\$39,720,284	\$21,903,931	\$61,624,215
10	Less grand total other funds	24,893,684	21,201,790	46,095,474
11	Grand total general fund	\$14,826,600	\$702,141	\$15,528,741

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items included in the appropriation in section 1 of this Act which are not included in the entity's
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	Lake Metigoshe state park sewer project	0	800,000	800,000
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	International Peace Garden conservatory project	0	317,500	317,500
28	Total	\$250,000	\$28,991,500	\$29,241,500
29	International Peace Garden music camp project	0	1,400,000	1,400,000
30	International Peace Garden sewer project study	0	100,000	100,000
31	Total	\$250,000	\$20,974,000	\$21,224,000

1 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 parks and recreation department may not spend funds appropriated in the new and vacant FTE
3 pool line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
5 wages in accordance with the guidelines and reporting provisions included in House Bill
6 No. 1015, as approved by the sixty-ninth legislative assembly.

7 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
8 amounts appropriated in section 1 of this Act, any additional federal or special funds that
9 become available are appropriated to the parks and recreation department, for the biennium
10 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
11 income under this section to the office of management and budget and the legislative council.

12 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
13 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
14 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
15 necessary, included in the park operations and maintenance line item in subdivision 1 of
16 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
17 available to the game and fish department, which must be transferred to the parks and
18 recreation department for maintenance, operating, and extraordinary repairs expenses relating
19 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
20 2027.

21 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
22 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
23 of this Act includes ~~\$27,491,500~~\$19,474,000 from the strategic investment and improvements
24 fund, of which:

25 1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
26 stations at state parks, \$2,500,000 is for state parks technology enhancements,
27 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000
28 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~\$1,400,000
29 is for an international music camp complex revitalization project at the International
30 Peace Garden, ~~\$1,000,000~~and \$100,000 is for a sewer system upgrade ~~project~~study

at the International Peace Garden, ~~and \$317,500 is for a cactus conservatory project at the International Peace Garden.~~

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair. ~~The parks and recreation department may award park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes ~~\$3,943,829~~\$1,500,000 for projects at the International Peace Garden, which the parks and recreation department may ~~provided~~provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws for plantings to improve the viewshed.
4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants to local park districts to renovate and upgrade existing facilities in subsection 5 of section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local matching funds for capital project improvements at state parks, subject to the parks and recreation department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the deferred maintenance and capital projects in section 6 of chapter 19 of the 2021 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
8. The sum of \$800,000 appropriated from the strategic investment and improvements fund for a pavilion construction project at the International Peace Garden in subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
16 only for providing reimbursement of construction costs associated with building the
17 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
18 structures, supplies, and materials.
- 19 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
20 fund for a Pembina Gorge campground project in subdivision 1 of section 1 of
21 chapter 51 of the 2023 Session Laws.
- 22 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
23 fund and ~~local~~ matching funds for state park matching grants subject to the parks and
24 recreation department obtaining matching funds from nonstate sources for each
25 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.
- 27 16. The sum of \$2,000,000 appropriated from grant funds from the state water
28 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws. The department may use up to \$450,000 of this funding for
30 deferred maintenance projects at state parks and for the purchase of equipment. All
31 other remaining funding under this subsection must be used for sovereign land grants.

Sauer, Molly - HTechClerk7 - HAPPEE

From: Mantz, Keith
Sent: Friday, April 18, 2025 10:44 AM
To: Sauer, Molly - HTechClerk7 - HAPPEE
Subject: FW: Parks Language - HB 1019

From: Kinnischtzke, Levi <lkinnischtzke@ndlegis.gov>
Sent: Friday, April 18, 2025 9:49 AM
To: Martinson, Bob W. <bmartinson@ndlegis.gov>
Cc: Mantz, Keith <kmantz@ndlegis.gov>
Subject: Parks Language - HB 1019

Representative Martinson,

Based on our conversation, here is what I have as your language you might propose during the conference committee meeting on HB 1019:

\$4.5 million for an outdoor recreation grant to an organization that supports youth summer activities, including but not limited to soccer, swimming, baseball, and other recreational activities. The parks and recreation department may spend the funds appropriated in this section only to the extent the organization has secured matching funds from nonstate sources on a dollar-for dollar basis.

Please let me know if you'd like the language to be adjusted. I have cc'd Keith on this email since I won't be at the meeting but I will watch the meeting afterwards to hear any updates.

Thank you.

Levi



Levi Kinnischtzke, CPA

Senior Fiscal Analyst

701-328-3694

lkinnischtzke@ndlegis.gov

North Dakota Legislative Council

701-328-2916

www.ndlegis.gov

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
4/22/2025
Conference Committee

A Bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

10:31 a.m. Chairman Sanford called the meeting to order.

Members present: Chairman Sanford, Representatives Martinson, Swiontek and Senators Bekkedahl, Sorvaag, Thomas.

Discussion Topics:

- Peace Garden needs
- Cactus Gardens

10:32 a.m. Senator Thomas presented the Senate version of HB 1019 with needs at the International Peace Gardens #45118, #45119.

10:35 a.m. Senator Thomas proposed increases in Senate version while receiving matching funds from Manitoba.

10:39 a.m. Senator Bekkedahl questioned the letter from Manitoba.

10:41 a.m. Chairman Sanford discussed changes with writing and singular terms should change the wording, such as (words, Grants, supports, needs etc.).

10:46 a.m. Chairman Sanford adjourned the meeting.

Krystal Eberle for Steven Riehl, Committee Clerk

25.0163.03000

Sixty-ninth
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with Senate Amendments**

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
4 to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 **PARKS AND RECREATION DEPARTMENT**

14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
18	Recreation	11,465,641	855,335	12,320,976
19	New and vacant FTE pool	<u>0</u>	<u>679,393</u>	<u>679,393</u>
20	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
21	Less other funds	<u>24,893,684</u>	<u>19,701,790</u>	<u>44,595,474</u>

Sixty-ninth
Legislative Assembly

1	Total general fund	\$13,700,271	\$702,141	\$14,402,412
2	Full-time equivalent positions	65.00	11.00	76.00
3	Subdivision 2.			
4	INTERNATIONAL PEACE GARDEN			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	International Peace Garden	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
8	Total all funds	\$1,126,329	\$1,817,500	\$2,943,829
9	Less other funds	<u>0</u>	<u>1,817,500</u>	<u>1,817,500</u>
10	Total general fund	\$1,126,329	\$0	\$1,126,329

11 Subdivision 3.

12 SECTION 1 TOTAL

13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Grand total all funds	\$39,720,284	\$22,221,431	\$61,941,715
16	Less grand total other funds	<u>24,893,684</u>	<u>21,519,290</u>	<u>46,412,974</u>
17	Grand total general fund	\$14,826,600	\$702,141	\$15,528,741

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 20 items included in the appropriation in section 1 of this Act which are not included in the entity's
 21 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
 22 committees of the seventieth legislative assembly regarding the use of this funding:

23	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
24	Equipment	\$250,000	\$250,000	\$500,000
25	Deferred maintenance	0	12,500,000	12,500,000
26	State parks comfort stations	0	924,000	924,000
27	State parks technology enhancements	0	2,500,000	2,500,000
28	Lake Metigoshe state park sewer project	0	800,000	800,000
29	State parks matching grants	0	2,500,000	2,500,000
30	International Peace Garden music camp project	0	1,400,000	1,400,000
31	International Peace Garden sewer project study	0	100,000	100,000

1	International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>
2	Total	\$250,000	\$21,291,500	\$21,541,500

3 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
4 parks and recreation department may not spend funds appropriated in the new and vacant FTE
5 pool line item in section 1 of this Act, but may request the office of management and budget to
6 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
7 wages in accordance with the guidelines and reporting provisions included in House Bill
8 No. 1015, as approved by the sixty-ninth legislative assembly.

9 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
10 amounts appropriated in section 1 of this Act, any additional federal or special funds that
11 become available are appropriated to the parks and recreation department, for the biennium
12 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
13 income under this section to the office of management and budget and the legislative council.

14 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
15 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
16 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
17 necessary, included in the park operations and maintenance line item in subdivision 1 of
18 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
19 available to the game and fish department, which must be transferred to the parks and
20 recreation department for maintenance, operating, and extraordinary repairs expenses relating
21 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
22 2027.

23 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
24 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
25 of this Act includes \$19,791,500 from the strategic investment and improvements fund, of
26 which:

27 1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
28 stations at state parks, \$2,500,000 is for state parks technology enhancements,
29 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project, \$1,250,000
30 is for state parks matching funds, \$1,400,000 is for an international music camp
31 complex revitalization project at the International Peace Garden, \$100,000 is for a

sewer system upgrade study at the International Peace Garden, and \$317,500 is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair.

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes \$1,717,500 for projects at the International Peace Garden, which the parks and recreation department may provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.

2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19

- 1 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
- 2 chapter 51 of the 2023 Session Laws.
- 3 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
- 4 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
- 5 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
- 6 Session Laws for plantings to improve the viewshed.
- 7 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
- 8 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
- 9 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
- 10 section 9 of chapter 51 of the 2023 Session Laws.
- 11 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
- 12 to local park districts to renovate and upgrade existing facilities in subsection 5 of
- 13 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
- 14 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 15 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
- 16 matching funds for capital project improvements at state parks, subject to the parks
- 17 and recreation department obtaining matching funds from nonstate sources for each
- 18 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
- 19 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
- 20 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
- 21 Session Laws.
- 22 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
- 23 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
- 24 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
- 25 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
- 26 the 2023 Session Laws.
- 27 8. The sum of \$800,000 appropriated from the strategic investment and improvements
- 28 fund for a pavilion construction project at the International Peace Garden in
- 29 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
16 only for providing reimbursement of construction costs associated with building the
17 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
18 structures, supplies, and materials.
- 19 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
20 fund for a Pembina Gorge campground project in subdivision 1 of section 1 of
21 chapter 51 of the 2023 Session Laws.
- 22 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
23 fund and matching funds for state park matching grants subject to the parks and
24 recreation department obtaining matching funds from nonstate sources for each
25 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.
- 27 16. The sum of \$2,000,000 appropriated from grant funds from the state water
28 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws. The department may use up to \$450,000 of this funding for
30 deferred maintenance projects at state parks and for the purchase of equipment. All
31 other remaining funding under this subsection must be used for sovereign land grants.

25.0163.02007
Title.03000
Fiscal No. 3

Prepared by the Legislative Council
staff for Senate Appropriations -
Education and Environment Division
Committee

April 3, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
4 to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

14		Adjustments or		
15		Base Level	Enhancements	Appropriation
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

Sixty-ninth
Legislative Assembly

1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00
5	Subdivision 2:			
6	INTERNATIONAL PEACE GARDEN			
7		Adjustments or		
8		Base Level	Enhancements	Appropriation
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329
13	Subdivision 3:			
14	SECTION 1 TOTAL			
15		Adjustments or		
16		Base Level	Enhancements	Appropriation
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	\$2,999,629	(\$219,225)	\$2,780,404
21	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
22	Recreation	11,465,641	855,335	12,320,976
23	New and vacant FTE pool	0	679,393	679,393
24	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
25	Less other funds	24,893,684	19,701,790	44,595,474
26	Total general fund	\$13,700,271	\$702,141	\$14,402,412
27	Full-time equivalent positions	65.00	11.00	76.00
28	Subdivision 2:			
29	INTERNATIONAL PEACE GARDEN			
30		Adjustments or		
31		Base Level	Enhancements	Appropriation

Sixty-ninth
Legislative Assembly

1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,817,500</u>	<u>\$2,943,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,817,500</u>	<u>1,817,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>

5 Subdivision 3.

6 SECTION 1 TOTAL

7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,221,431</u>	<u>\$61,941,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,519,290</u>	<u>46,412,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items included in the appropriation in section 1 of this Act which are not included in the entity's
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer project study</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
29	International Peace Garden conservatory project	0	317,500	317,500
30	Total	\$250,000	\$28,991,500	\$29,241,500
31	<u>Total</u>	<u>\$250,000</u>	<u>\$21,291,500</u>	<u>\$21,541,500</u>

1 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 parks and recreation department may not spend funds appropriated in the new and vacant FTE
3 pool line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
5 wages in accordance with the guidelines and reporting provisions included in House Bill
6 No. 1015, as approved by the sixty-ninth legislative assembly.

7 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
8 amounts appropriated in section 1 of this Act, any additional federal or special funds that
9 become available are appropriated to the parks and recreation department, for the biennium
10 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
11 income under this section to the office of management and budget and the legislative council.

12 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
13 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
14 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
15 necessary, included in the park operations and maintenance line item in subdivision 1 of
16 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
17 available to the game and fish department, which must be transferred to the parks and
18 recreation department for maintenance, operating, and extraordinary repairs expenses relating
19 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
20 2027.

21 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
22 **FUND - DEFERRED MAINTENANCE - PARK GRANTS.** The other funds line item in section 1
23 of this Act includes ~~\$27,491,500~~\$19,791,500 from the strategic investment and improvements
24 fund, of which:

25 1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
26 stations at state parks, \$2,500,000 is for state parks technology enhancements,
27 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000
28 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~\$1,400,000
29 is for an international music camp complex revitalization project at the International
30 Peace Garden, ~~\$1,000,000~~\$100,000 is for a sewer system upgrade ~~project~~study at the

1 International Peace Garden, and \$317,500 is for a cactus conservatory project at the
2 International Peace Garden.

3 2. The parks and recreation department may use funding appropriated for deferred
4 maintenance at state parks for the purchase of buildings to replace currently owned
5 buildings that are beyond feasible repair. ~~The parks and recreation department may~~
6 ~~award park grants for the construction renovation, or upgrade of outdoor recreational~~
7 ~~facilities for outdoor activities to be used by children and young adults.~~

8 3. The parks and recreation department shall use the \$800,000 identified in this section
9 for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a
10 local sewer district to replace or repair the sewer infrastructure system servicing Lake
11 Metigoshe state park and surrounding areas. Grant funding awarded under this
12 section may not exceed twenty percent of the total project cost to replace or repair the
13 sewer infrastructure system.

14 **SECTION 7. INTERNATIONAL PEACE GARDEN.** The International Peace Garden line
15 item in section 1 of this Act includes ~~\$3,943,829~~\$1,717,500 for projects at the International
16 Peace Garden, which the parks and recreation department may ~~provided~~provide only to the
17 extent the funds are matched by the province of Manitoba at a value equal to the United States
18 dollar exchange rate on July 1, 2025.

19 **SECTION 8.** A new section to chapter 55-08 of the North Dakota Century Code is created
20 and enacted as follows:

21 **Creation and naming of state parks.**

22 Notwithstanding any other provision of law, a state agency or official may not create a new
23 state park or rename an existing state park without prior approval from the legislative assembly.

24 **SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
25 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
26 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 27 1. The sum of \$634,126 appropriated from the parks and recreation fund for
28 extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
29 Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021
30 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
31 the 2023 Session Laws.

- 1 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
2 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
3 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
4 chapter 51 of the 2023 Session Laws.
- 5 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
6 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
7 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
8 Session Laws for plantings to improve the viewshed.
- 9 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
10 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
11 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
12 section 9 of chapter 51 of the 2023 Session Laws.
- 13 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
14 to local park districts to renovate and upgrade existing facilities in subsection 5 of
15 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
16 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 17 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
18 matching funds for capital project improvements at state parks, subject to the parks
19 and recreation department obtaining matching funds from nonstate sources for each
20 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
21 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
22 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
23 Session Laws.
- 24 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
25 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
26 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
27 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
28 the 2023 Session Laws.
- 29 8. The sum of \$800,000 appropriated from the strategic investment and improvements
30 fund for a pavilion construction project at the International Peace Garden in
31 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.

Sixty-ninth
Legislative Assembly

- 1 9. The sum of \$10,000,000 appropriated from the strategic investment and
2 improvements fund for deferred maintenance and capital projects in subdivision 1 of
3 section 1 of chapter 51 of the 2023 Session Laws.
- 4 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
5 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
6 2023 Session Laws.
- 7 11. The sum of \$250,000 appropriated from the strategic investment and improvements
8 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
9 chapter 51 of the 2023 Session Laws.
- 10 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
11 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
14 Dakota line of credit for the Theodore Roosevelt presidential library project in
15 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
16 only for providing reimbursement of construction costs associated with building the
17 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
18 structures, supplies, and materials.
- 19 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
20 fund for a Pembina Gorge campground project in subdivision 1 of section 1 of
21 chapter 51 of the 2023 Session Laws.
- 22 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
23 fund and ~~local~~ matching funds for state park matching grants subject to the parks and
24 recreation department obtaining matching funds from nonstate sources for each
25 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
26 2023 Session Laws.
- 27 16. The sum of \$2,000,000 appropriated from grant funds from the state water
28 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws. The department may use up to \$450,000 of this funding for
30 deferred maintenance projects at state parks and for the purchase of equipment. All
31 other remaining funding under this subsection must be used for sovereign land grants.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
New and vacant FTE pool		\$507,065	\$172,328	\$679,393
Administration	\$2,999,629	2,780,404		2,780,404
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976
International Peace Garden	1,126,329	3,943,829	(1,000,000)	2,943,829
Total all funds	\$39,720,284	\$69,458,624	(\$7,516,909)	\$61,941,715
Less estimated income	24,893,684	54,112,974	(7,700,000)	46,412,974
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741
FTE	65.00	74.00	2.00	76.00

Department 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Senate Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$1,000,000)	(1,000,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$1,000,000)	(\$7,516,909)
Less estimated income	0	0	800,000	(7,500,000)	(1,000,000)	(7,700,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base level funding and \$10,763 is for salaries and health insurance increases, beginning in the second year of the 2025-27 biennium.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	172,328	0	172,328
Net savings	(\$19,148)	\$0	(\$19,148)

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

<u>Project</u>	<u>SIIF</u>
Reduces funding for the Music Camp complex revitalization project to provide a total of \$1.4 million	(\$100,000)
Removes funding for a sewer system upgrade project	(1,000,000)
Adds funding for a sewer system upgrade study for engineering and other related costs	<u>100,000</u>
Total	(\$1,000,000)

House Bill No. 1019 - Other Changes - Senate Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,791,500. The House provided \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium.

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
4/23/2025
Conference Committee

A Bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

11:03 a.m. Chairman Sanford opened the meeting.

Members present: Chairman Sanford, Representatives Martinson, Swiontek and Senators Bekkedahl, Sorvaag, Thomas.

Discussion Topics:

- Budget

11:04 a.m. Senator Thomas stated Senate has not changed their mind.

11:05 a.m. Chairman Sanford closed the meeting.

Steven Riehl, Committee Clerk

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
4/25/2025
Conference Committee

A Bill for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

9:33 a.m. Chairman Sanford called the meeting to order.

Members present: Chairman Sanford, Representatives Martinson, Swiontek, Senators Bekkedahl, Sorvaag, Thomas.

Discussion Topics:

- Outdoor Grants

9:34 a.m. Chairman Sanford opened discussion.

9:35 a.m. Senator Thomas indicated they are not in favor of adding local grants into the state budget.

9:35 a.m. Chairman Sanford closed the meeting.

Krystal Eberle for Steven Riehl, Committee Clerk

2025 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Prairie Room, State Capitol

HB 1019
4/28/2025
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department; to create and enact a new section to chapter 55-08 of the North Dakota Century Code, relating to the creation and naming of state parks; to provide for a transfer; and to provide an exemption.

3:02 p.m. Chairman Sanford called the meeting to order.

Members present: Chairman Sanford, Representatives Swiontek, Martinson Senators Bekkedahl, Sorvaag, Thomas.

Discussion Topics:

- Committee Action

3:02 p.m. Senator Bekkedahl moved amendment LC #25.0163.02010, #45274.

3:03 p.m. Representative Martinson seconded the motion.

3:03 p.m. Roll Call Vote. Motion passed 6-0-0.

3:03 p.m. Senator Thomas moved LC #25.0163.02010 In Place of LC
#25.0163.02007.

3:04 p.m. Representative Martinson seconded the motion.

3:04 p.m. Roll Call Vote. Motion passed 6-0-0.

Representative Sanford and Senator Thomas will carry.

3:05 p.m. Chairman Sanford adjourned the meeting.

Krystal Eberle for Steven Riehl, Committee Clerk

April 28, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

CO
4/28/25
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ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

In place of amendment (25.0163.02007) adopted by the Senate, Engrossed House Bill No. 1019 is amended by amendment (25.0163.02010) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
4 to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 **PARKS AND RECREATION DEPARTMENT**

14		Adjustments or		
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00
5	Subdivision 2.			
6	INTERNATIONAL PEACE GARDEN			
7			Adjustments or	
8		Base Level	Enhancements	Appropriation
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329
13	Subdivision 3.			
14	SECTION 1 TOTAL			
15			Adjustments or	
16		Base Level	Enhancements	Appropriation
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	<u>Administration</u>	<u>\$2,999,629</u>	<u>(\$219,225)</u>	<u>\$2,780,404</u>
21	<u>Parks operations and maintenance</u>	<u>24,128,685</u>	<u>19,088,428</u>	<u>43,217,113</u>
22	<u>Recreation</u>	<u>11,465,641</u>	<u>855,335</u>	<u>12,320,976</u>
23	<u>New and vacant FTE pool</u>	<u>0</u>	<u>679,393</u>	<u>679,393</u>
24	<u>Total all funds</u>	<u>\$38,593,955</u>	<u>\$20,403,931</u>	<u>\$58,997,886</u>
25	<u>Less other funds</u>	<u>24,893,684</u>	<u>19,701,790</u>	<u>44,595,474</u>
26	<u>Total general fund</u>	<u>\$13,700,271</u>	<u>\$702,141</u>	<u>\$14,402,412</u>
27	<u>Full-time equivalent positions</u>	<u>65.00</u>	<u>11.00</u>	<u>76.00</u>
28	<u>Subdivision 2.</u>			
29	<u>INTERNATIONAL PEACE GARDEN</u>			
30			Adjustments or	
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,967,500</u>	<u>\$3,093,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,967,500</u>	<u>\$3,093,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,967,500</u>	<u>1,967,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
5	<u>Subdivision 3.</u>			
6	<u>SECTION 1 TOTAL</u>			
7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,371,431</u>	<u>\$62,091,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,669,290</u>	<u>46,562,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items included in the appropriation in section 1 of this Act which are not included in the entity's
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer, water, and</u>			
29	<u>irrigation master development plan</u>	<u>0</u>	<u>250,000</u>	<u>250,000</u>
30	International Peace Garden conservatory project	0	317,500	317,500

1	Total	\$250,000	\$28,991,500	\$29,241,500
2	Total	\$250,000	\$21,441,500	\$21,691,500

3 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
4 parks and recreation department may not spend funds appropriated in the new and vacant FTE
5 pool line item in section 1 of this Act, but may request the office of management and budget to
6 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
7 wages in accordance with the guidelines and reporting provisions included in House Bill
8 No. 1015, as approved by the sixty-ninth legislative assembly.

9 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
10 amounts appropriated in section 1 of this Act, any additional federal or special funds that
11 become available are appropriated to the parks and recreation department, for the biennium
12 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
13 income under this section to the office of management and budget and the legislative council.

14 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
15 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
16 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
17 necessary, included in the park operations and maintenance line item in subdivision 1 of
18 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
19 available to the game and fish department, which must be transferred to the parks and
20 recreation department for maintenance, operating, and extraordinary repairs expenses relating
21 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
22 2027.

23 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**
24 ~~FUND--DEFERRED MAINTENANCE--PARK GRANTS.~~ The other funds line item in section 1
25 of this Act includes ~~\$27,491,500~~ \$19,941,500 from the strategic investment and improvements
26 fund, of which:
27 1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
28 stations at state parks, \$2,500,000 is for state parks technology enhancements,
29 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000
30 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~ \$1,400,000
31 is for an international music camp complex revitalization project at the International

Peace Garden, ~~\$1,000,000~~\$250,000 is for a sewer-system upgrade project, water, and irrigation master development plan at the International Peace Garden, and \$317,500 is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred maintenance at state parks for the purchase of buildings to replace currently owned buildings that are beyond feasible repair. ~~The parks and recreation department may award park grants for the construction renovation, or upgrade of outdoor recreational facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a local sewer district to replace or repair the sewer infrastructure system servicing Lake Metigoshe state park and surrounding areas. Grant funding awarded under this section may not exceed twenty percent of the total project cost to replace or repair the sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line item in section 1 of this Act includes ~~\$3,943,829~~\$1,967,500 for projects at the International Peace Garden, which the parks and recreation department may ~~provided~~provide only to the extent the funds are matched by the province of Manitoba at a value equal to the United States dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021

- 1 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
2 the 2023 Session Laws.
- 3 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
4 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
5 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
6 chapter 51 of the 2023 Session Laws.
- 7 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
8 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
9 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
10 Session Laws for plantings to improve the viewshed.
- 11 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
12 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
13 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
14 section 9 of chapter 51 of the 2023 Session Laws.
- 15 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
16 to local park districts to renovate and upgrade existing facilities in subsection 5 of
17 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
18 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 19 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
20 matching funds for capital project improvements at state parks, subject to the parks
21 and recreation department obtaining matching funds from nonstate sources for each
22 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
23 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
24 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
25 Session Laws.
- 26 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
27 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
28 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
29 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
30 the 2023 Session Laws.

- 1 8. The sum of \$800,000 appropriated from the strategic investment and improvements
2 fund for a pavilion construction project at the International Peace Garden in
3 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 4 9. The sum of \$10,000,000 appropriated from the strategic investment and
5 improvements fund for deferred maintenance and capital projects in subdivision 1 of
6 section 1 of chapter 51 of the 2023 Session Laws.
- 7 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
8 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
9 2023 Session Laws.
- 10 11. The sum of \$250,000 appropriated from the strategic investment and improvements
11 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
14 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
15 chapter 51 of the 2023 Session Laws.
- 16 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
17 Dakota line of credit for the Theodore Roosevelt presidential library project in
18 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
19 only for providing reimbursement of construction costs associated with building the
20 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
21 structures, supplies, and materials.
- 22 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
23 fund for a Pembina Gorge campground project in subdivision 1 of section 1 of
24 chapter 51 of the 2023 Session Laws.
- 25 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
26 fund and ~~local~~-matching funds for state park matching grants subject to the parks and
27 recreation department obtaining matching funds from nonstate sources for each
28 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws.
- 30 16. The sum of \$2,000,000 appropriated from grant funds from the state water
31 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the

- 1 2023 Session Laws. The department may use up to \$450,000 of this funding for
- 2 deferred maintenance projects at state parks and for the purchase of equipment. All
- 3 other remaining funding under this subsection must be used for sovereign land grants.

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STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
New and vacant FTE pool		\$507,065	\$172,328	\$679,393	\$679,393	
Administration	\$2,999,629	2,780,404		2,780,404	2,780,404	
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113	43,217,113	
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976	12,320,976	
International Peace Garden	1,126,329	3,943,829	(850,000)	3,093,829	2,943,829	\$150,000
Total all funds	\$39,720,284	\$69,458,624	(\$7,366,909)	\$62,091,715	\$61,941,715	\$150,000
Less estimated income	24,893,684	54,112,974	(7,550,000)	46,562,974	46,412,974	150,000
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741	\$15,528,741	\$0
FTE	65.00	74.00	2.00	76.00	76.00	0.00

Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Conference Committee Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$850,000)	(850,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$850,000)	(\$7,366,909)
Less estimated income	0	0	800,000	(7,500,000)	(850,000)	(7,550,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base-level funding and \$10,763 is for salaries and health insurance increases, beginning in the 2nd year of the 2025-27 biennium, the same as provided by the Senate.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 biennium new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	172,328	0	172,328
Net savings	(\$19,148)	\$0	(\$19,148)

The Senate also made these adjustments.

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project, the same as provided by the Senate. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed. The Senate also removed this funding.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

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	SIIF
Reduces funding for the music camp complex revitalization project to provide a total of \$1.4 million, the same as provided by the Senate. The House approved \$1.5 million.	(\$100,000)
Removes funding for a sewer system upgrade project. The Senate also removed this funding.	(1,000,000)
Adds funding for a sewer, water, and irrigation master development plan. The House and Senate did not include funding for this item.	<u>250,000</u>
Total	(\$850,000)

House Bill No. 1019 - Other Changes - Conference Committee Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,941,500. The Senate appropriated \$19,791,500 from SIIF. The House appropriated \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba. The Senate also amended this section.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium, the same as provided by the Senate.

The conference committee amendment does not include \$100,000 added by the Senate from SIIF for an International Peace Garden sewer system upgrade study.

HB 1019 042825 1503 PM Roll Call Vote

Amendment

HB 1019

Date Submitted: April 28, 2025, 3:03 p.m.

Action: Passed

Amendment LC #: 25.0163.02010

Description of Amendment: N/A

Motioned By: Bekkedahl, Brad

Seconded By: Martinson, Bob

Emergency Clause: None

Vote Results: 6 - 0 - 0

Rep. Sanford, Mark	Yea
Rep. Swiontek, Steve	Yea
Rep. Martinson, Bob	Yea
Sen. Thomas, Paul J.	Yea
Sen. Sorvaag, Ronald	Yea
Sen. Bekkedahl, Brad	Yea

HB 1019 042825 1504 PM Roll Call Vote

Final Recommendation

HB 1019

Date Submitted: April 28, 2025, 3:04 p.m.

Recommendation: In Place Of

Amendment LC #: 25.0163.02010

Engrossed LC #: N/A

Description:

Motioned By: Thomas, Paul J.

Seconded By: Martinson, Bob

House Carrier: Sanford, Mark

Senate Carrier: Thomas, Paul J.

Emergency Clause: None

Vote Results: 6 - 0 - 0

Rep. Sanford, Mark	Yea
Rep. Swiontek, Steve	Yea
Rep. Martinson, Bob	Yea
Sen. Thomas, Paul J.	Yea
Sen. Sorvaag, Ronald	Yea
Sen. Bekkedahl, Brad	Yea

**REPORT OF CONFERENCE COMMITTEE
ENGROSSED HB 1019**

Your conference committee (Sens. Thomas, Sorvaag, Bekkedahl and Reps. Sanford, Swiontek, Martinson) recommends that in place of amendment [25.0163.02007](#) adopted by the Senate, Engrossed HB 1019 is amended by amendment [25.0163.02010](#).

Engrossed HB 1019 was placed on the Seventh order of business on the calendar.

25.0163.02010

Title.

Fiscal No. 2

Prepared by the Legislative Council
staff for Senator Thomas

April 28, 2025

Sixty-ninth
Legislative Assembly
of North Dakota**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT****ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

*In place of amendment (25.0163.02007) adopted by the Senate, Engrossed House Bill
No. 1019 is amended by amendment (25.0163.02010) as follows:*

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to create and enact a new section to chapter 55-08 of the North Dakota
3 Century Code, relating to the creation and naming of state parks; to provide for a transfer; and
4 to provide an exemption.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from other funds derived from special funds and
9 federal funds, to the parks and recreation department for the purpose of defraying the expenses
10 of the parks and recreation department and for providing a grant to the International Peace
11 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

14		Adjustments or		
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Administration	\$2,999,629	(\$219,225)	\$2,780,404
17	Parks operations and maintenance	24,128,685	18,277,665	42,406,350
18	Recreation	11,465,641	8,355,335	19,820,976
19	New and vacant FTE pool	0	507,065	507,065

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1	Total all funds	\$38,593,955	\$26,920,840	\$65,514,795
2	Less other funds	24,893,684	26,401,790	51,295,474
3	Total general fund	\$13,700,271	\$519,050	\$14,219,321
4	Full-time equivalent positions	65.00	9.00	74.00
5	Subdivision 2.			
6	INTERNATIONAL PEACE GARDEN			
7		Adjustments or		
8		Base Level	Enhancements	Appropriation
9	International Peace Garden	\$1,126,329	\$2,817,500	\$3,943,829
10	Total all funds	\$1,126,329	\$2,817,500	\$3,943,829
11	Less other funds	0	2,817,500	2,817,500
12	Total general fund	\$1,126,329	\$0	\$1,126,329
13	Subdivision 3.			
14	SECTION 1 TOTAL			
15		Adjustments or		
16		Base Level	Enhancements	Appropriation
17	Grand total all funds	\$39,720,284	\$29,738,340	\$69,458,624
18	Less grand total other funds	24,893,684	29,219,290	54,112,974
19	Grand total general fund	\$14,826,600	\$519,050	\$15,345,650
20	Administration	\$2,999,629	(\$219,225)	\$2,780,404
21	Parks operations and maintenance	24,128,685	19,088,428	43,217,113
22	Recreation	11,465,641	855,335	12,320,976
23	New and vacant FTE pool	0	679,393	679,393
24	Total all funds	\$38,593,955	\$20,403,931	\$58,997,886
25	Less other funds	24,893,684	19,701,790	44,595,474
26	Total general fund	\$13,700,271	\$702,141	\$14,402,412
27	Full-time equivalent positions	65.00	11.00	76.00
28	Subdivision 2.			
29	INTERNATIONAL PEACE GARDEN			
30		Adjustments or		
31		Base Level	Enhancements	Appropriation

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1	<u>International Peace Garden</u>	<u>\$1,126,329</u>	<u>\$1,967,500</u>	<u>\$3,093,829</u>
2	<u>Total all funds</u>	<u>\$1,126,329</u>	<u>\$1,967,500</u>	<u>\$3,093,829</u>
3	<u>Less other funds</u>	<u>0</u>	<u>1,967,500</u>	<u>1,967,500</u>
4	<u>Total general fund</u>	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
5	<u>Subdivision 3.</u>			

SECTION 1 TOTAL

7		<u>Adjustments or</u>		
8		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9	<u>Grand total all funds</u>	<u>\$39,720,284</u>	<u>\$22,371,431</u>	<u>\$62,091,715</u>
10	<u>Less grand total other funds</u>	<u>24,893,684</u>	<u>21,669,290</u>	<u>46,562,974</u>
11	<u>Grand total general fund</u>	<u>\$14,826,600</u>	<u>\$702,141</u>	<u>\$15,528,741</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	Equipment	\$250,000	\$250,000	\$500,000
19	Deferred maintenance	0	12,500,000	12,500,000
20	State parks comfort stations	0	924,000	924,000
21	State parks technology enhancements	0	2,500,000	2,500,000
22	<u>Lake Metigoshe state park sewer project</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
23	State parks matching grants	0	2,500,000	2,500,000
24	Park grants	0	7,500,000	7,500,000
25	International Peace Garden music camp project	0	1,500,000	1,500,000
26	International Peace Garden sewer project	0	1,000,000	1,000,000
27	<u>International Peace Garden music camp project</u>	<u>0</u>	<u>1,400,000</u>	<u>1,400,000</u>
28	<u>International Peace Garden sewer, water, and</u>			
29	<u>irrigation master development plan</u>	<u>0</u>	<u>250,000</u>	<u>250,000</u>
30	International Peace Garden conservatory project	<u>0</u>	<u>317,500</u>	<u>317,500</u>

1	Total	\$250,000	\$28,991,500	\$29,241,500
2	Total	\$250,000	\$21,441,500	\$21,691,500

3 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
4 parks and recreation department may not spend funds appropriated in the new and vacant FTE
5 pool line item in section 1 of this Act, but may request the office of management and budget to
6 transfer funds from the new and vacant FTE pool line item to other line items with salaries and
7 wages in accordance with the guidelines and reporting provisions included in House Bill
8 No. 1015, as approved by the sixty-ninth legislative assembly.

9 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
10 amounts appropriated in section 1 of this Act, any additional federal or special funds that
11 become available are appropriated to the parks and recreation department, for the biennium
12 beginning July 1, 2025, and ending June 30, 2027. The department shall report any additional
13 income under this section to the office of management and budget and the legislative council.

14 **SECTION 5. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**
15 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**
16 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
17 necessary, included in the park operations and maintenance line item in subdivision 1 of
18 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
19 available to the game and fish department, which must be transferred to the parks and
20 recreation department for maintenance, operating, and extraordinary repairs expenses relating
21 to boat ramps at state parks, for the biennium beginning July 1, 2025, and ending June 30,
22 2027.

23 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

24 ~~FUND - DEFERRED MAINTENANCE - PARK GRANTS.~~ The other funds line item in section 1
25 of this Act includes ~~\$27,491,500~~ \$19,941,500 from the strategic investment and improvements
26 fund, of which:

27 1. \$12,500,000 is for deferred maintenance at state parks, \$924,000 is for comfort
28 stations at state parks, \$2,500,000 is for state parks technology enhancements,
29 \$800,000 is for a Lake Metigoshe state park sewer infrastructure project. \$1,250,000
30 is for state parks matching funds, ~~\$7,500,000 is for park grants, \$1,500,000~~ \$1,400,000
31 is for an international music camp complex revitalization project at the International

Peace Garden, ~~\$1,000,000~~\$250,000 is for a sewer ~~system upgrade project, water, and~~
irrigation master development plan at the International Peace Garden, and \$317,500
is for a cactus conservatory project at the International Peace Garden.

2. The parks and recreation department may use funding appropriated for deferred
maintenance at state parks for the purchase of buildings to replace currently owned
buildings that are beyond feasible repair. ~~The parks and recreation department may~~
~~award park grants for the construction renovation, or upgrade of outdoor recreational~~
~~facilities for outdoor activities to be used by children and young adults.~~

3. The parks and recreation department shall use the \$800,000 identified in this section
for the Lake Metigoshe state park sewer infrastructure project to provide a grant to a
local sewer district to replace or repair the sewer infrastructure system servicing Lake
Metigoshe state park and surrounding areas. Grant funding awarded under this
section may not exceed twenty percent of the total project cost to replace or repair the
sewer infrastructure system.

SECTION 7. INTERNATIONAL PEACE GARDEN. The International Peace Garden line
item in section 1 of this Act includes ~~\$3,943,829~~\$1,967,500 for projects at the International
Peace Garden, which the parks and recreation department may ~~provided~~provide only to the
extent the funds are matched by the province of Manitoba at a value equal to the United States
dollar exchange rate on July 1, 2025.

SECTION 8. A new section to chapter 55-08 of the North Dakota Century Code is created
and enacted as follows:

Creation and naming of state parks.

Notwithstanding any other provision of law, a state agency or official may not create a new
state park or rename an existing state park without prior approval from the legislative assembly.

SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following
appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
the biennium beginning July 1, 2025, and ending June 30, 2027:

1. The sum of \$634,126 appropriated from the parks and recreation fund for
extraordinary repairs in subdivision 1 of section 1 of chapter 44 of the 2019 Session
Laws, continued into the 2021-23 biennium in section 13 of chapter 19 of the 2021

- 1 Session Laws, and continued into the 2023-25 biennium in section 9 of chapter 51 of
2 the 2023 Session Laws.
- 3 2. The sum of \$200,000 appropriated from the general fund for trail lease renewals and
4 construction or purchasing trail easements in subdivision 1 of section 1 of chapter 19
5 of the 2021 Session Laws and continued into the 2023-25 biennium in section 9 of
6 chapter 51 of the 2023 Session Laws.
- 7 3. The sum of \$50,000 appropriated from the general fund for the Fort Abraham Lincoln
8 viewshed lease in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws
9 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
10 Session Laws for plantings to improve the viewshed.
- 11 4. The sum of \$10,000,000 appropriated from the federal state fiscal recovery fund for
12 deferred maintenance and capital projects in subsection 9 of section 1 of chapter 550
13 of the 2021 Special Session Session Laws and continued into the 2023-25 biennium in
14 section 9 of chapter 51 of the 2023 Session Laws.
- 15 5. The sum of \$5,000,000 appropriated from the state fiscal recovery fund for the grants
16 to local park districts to renovate and upgrade existing facilities in subsection 5 of
17 section 1 of chapter 550 of the 2021 Special Session Session Laws and continued into
18 the 2023-25 biennium in section 9 of chapter 51 of the 2023 Session Laws.
- 19 6. The sum of \$1,632,800 appropriated from the state fiscal recovery fund and local
20 matching funds for capital project improvements at state parks, subject to the parks
21 and recreation department obtaining matching funds from nonstate sources for each
22 project on a dollar-for-dollar basis in section 7 of chapter 19 of the 2021 Session Laws
23 as amended in section 4 of chapter 548 of the 2021 Special Session Session Laws
24 and continued into the 2023-25 biennium in section 9 of chapter 51 of the 2023
25 Session Laws.
- 26 7. The sum of \$7,900,000 appropriated from the state fiscal recovery fund for the
27 deferred maintenance and capital projects in section 6 of chapter 19 of the 2021
28 Session Laws as amended by section 3 of chapter 548 of the 2021 Special Session
29 Session Laws and continued into the 2023-25 biennium in section 9 of chapter 51 of
30 the 2023 Session Laws.

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- 1 8. The sum of \$800,000 appropriated from the strategic investment and improvements
2 fund for a pavilion construction project at the International Peace Garden in
3 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws.
- 4 9. The sum of \$10,000,000 appropriated from the strategic investment and
5 improvements fund for deferred maintenance and capital projects in subdivision 1 of
6 section 1 of chapter 51 of the 2023 Session Laws.
- 7 10. The sum of \$2,400,000 appropriated from the strategic investment and improvements
8 fund for a cabin construction project in subdivision 1 of section 1 of chapter 51 of the
9 2023 Session Laws.
- 10 11. The sum of \$250,000 appropriated from the strategic investment and improvements
11 fund for a Lake Metigoshe reimagined project in subdivision 1 of section 1 of
12 chapter 51 of the 2023 Session Laws.
- 13 12. The sum of \$6,000,000 appropriated from the strategic investment and improvements
14 fund for city, county, and tribal park system grants in subdivision 1 of section 1 of
15 chapter 51 of the 2023 Session Laws.
- 16 13. The sum of \$70,000,000 appropriated from special funds derived from a Bank of North
17 Dakota line of credit for the Theodore Roosevelt presidential library project in
18 subdivision 1 of section 1 of chapter 51 of the 2023 Session Laws, which may be used
19 only for providing reimbursement of construction costs associated with building the
20 Theodore Roosevelt presidential library, including fixtures, furnishings, exhibit
21 structures, supplies, and materials.
- 22 14. The sum of \$6,000,000 appropriated from the strategic investment and improvements
23 fund for a Pembina Gorge campground project in subdivision 1 of section 1 of
24 chapter 51 of the 2023 Session Laws.
- 25 15. The sum of \$3,000,000 appropriated from the strategic investment and improvements
26 fund and ~~local~~-matching funds for state park matching grants subject to the parks and
27 recreation department obtaining matching funds from nonstate sources for each
28 project on a dollar-for-dollar basis in subdivision 1 of section 1 of chapter 51 of the
29 2023 Session Laws.
- 30 16. The sum of \$2,000,000 appropriated from grant funds from the state water
31 commission for sovereign land grants in subdivision 1 of section 1 of chapter 51 of the

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- 1 2023 Session Laws. The department may use up to \$450,000 of this funding for
- 2 deferred maintenance projects at state parks and for the purchase of equipment. All
- 3 other remaining funding under this subsection must be used for sovereign land grants.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Parks and Recreation Department - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
New and vacant FTE pool		\$507,065	\$172,328	\$679,393	\$679,393	
Administration	\$2,999,629	2,780,404		2,780,404	2,780,404	
Park operations and maintenance	24,128,685	42,406,350	810,763	43,217,113	43,217,113	
Recreation	11,465,641	19,820,976	(7,500,000)	12,320,976	12,320,976	
International Peace Garden	1,126,329	3,943,829	(850,000)	3,093,829	2,943,829	\$150,000
Total all funds	\$39,720,284	\$69,458,624	(\$7,366,909)	\$62,091,715	\$61,941,715	\$150,000
Less estimated income	24,893,684	54,112,974	(7,550,000)	46,562,974	46,412,974	150,000
General fund	\$14,826,600	\$15,345,650	\$183,091	\$15,528,741	\$15,528,741	\$0
FTE	65.00	74.00	2.00	76.00	76.00	0.00

Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adds FTE Positions ¹	Adjusts Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for a Lake Metigoshe State Park Sewer Project ³	Removes Funding for Park Grants ⁴	Adjusts Funding for the International Peace Garden ⁵	Total Conference Committee Changes
New and vacant FTE pool		\$172,328				\$172,328
Administration						
Park operations and maintenance	\$202,239	(191,476)	\$800,000			810,763
Recreation				(\$7,500,000)		(7,500,000)
International Peace Garden					(\$850,000)	(850,000)
Total all funds	\$202,239	(\$19,148)	\$800,000	(\$7,500,000)	(\$850,000)	(\$7,366,909)
Less estimated income	0	0	800,000	(7,500,000)	(850,000)	(7,550,000)
General fund	\$202,239	(\$19,148)	\$0	\$0	\$0	\$183,091
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ Funding of \$202,239 is added from the general fund for 2 FTE natural resource services II positions, of which \$191,476 is base-level funding and \$10,763 is for salaries and health insurance increases, beginning in the 2nd year of the 2025-27 biennium, the same as provided by the Senate.

² Funding of \$191,476 for new FTE positions is removed and funding of \$172,328 is added for a 2025-27 biennium new and vacant FTE pool line item as follows:

	General Fund	Other Funds	Total
New FTE positions	(\$191,476)	\$0	(\$191,476)
Funding pool line item	172,328	0	172,328
Net savings	(\$19,148)	\$0	(\$19,148)

The Senate also made these adjustments.

³ One-time funding of \$800,000 is added from the strategic investment and improvements fund (SIIF) for a Lake Metigoshe State Park sewer infrastructure grant project, the same as provided by the Senate. Grant funding may not exceed 20 percent of the total project cost to replace or repair the sewer infrastructure system.

⁴ One-time funding of \$7,500,000 added by the House from SIIF for park grants is removed. The Senate also removed this funding.

⁵ One-time funding for the International Peace Garden is adjusted as follows:

	SIIF
Reduces funding for the music camp complex revitalization project to provide a total of \$1.4 million, the same as provided by the Senate. The House approved \$1.5 million.	(\$100,000)
Removes funding for a sewer system upgrade project. The Senate also removed this funding.	(1,000,000)
Adds funding for a sewer, water, and irrigation master development plan. The House and Senate did not include funding for this item.	<u>250,000</u>
Total	(\$850,000)

House Bill No. 1019 - Other Changes - Conference Committee Action

This amendment also:

- Amends a section identifying funding from SIIF to provide a total of \$19,941,500. The Senate appropriated \$19,791,500 from SIIF. The House appropriated \$27,491,500 from SIIF.
- Amends a section identifying funding for projects at the International Peace Garden that require matching funds from the Province of Manitoba. The Senate also amended this section.
- Amends a section providing exemptions allowing the department to continue unspent funding from prior bienniums into the 2025-27 biennium, the same as provided by the Senate.

The conference committee amendment does not include \$100,000 added by the Senate from SIIF for an International Peace Garden sewer system upgrade study.