2025 SENATE APPROPRIATIONS
SB 2009

## DEPARTMENT 665 - STATE FAIR ASSOCIATION 2025-27 BASE-LEVEL BUDGET

#### **Base Budget - Summary**

 Premiums
 \$642,833

 Total general fund
 \$642,833

#### **Selected Base Budget Information**

General Other
Fund Funds Total

1. Includes funding for State Fair premiums \$642,833 \$0 \$642,833

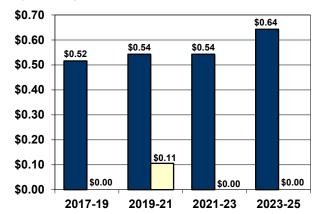
#### **Continuing Appropriations**

**State fair operating fund** - North Dakota Century Code Section 4.1-45-14 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

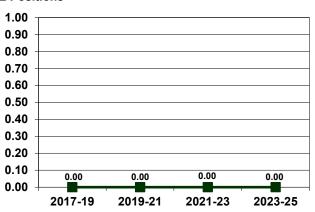
### **Historical Appropriations Information**

#### **Agency Appropriations and FTE Positions**

#### **Agency Funding (Millions)**



#### **FTE Positions**



■General Fund □Other Funds

**Ongoing General Fund Appropriations** 

	2015-17	2017-19	2019-21	2021-23	2023-25
Ongoing general fund appropriations	\$532,665	\$515,665	\$542,833	\$542,833	\$642,833
Increase (decrease) from previous biennium	N/A	(\$17,000)	\$27,168	\$0	\$100,000
Percentage increase (decrease) from previous biennium	N/A	(3.2%)	5.3%	0.0%	18.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(3.2%)	1.9%	1.9%	20.7%

#### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Decreased funding for State Fair Association premiums from \$532,665 to \$515,665 (\$17,000)

#### **2019-21 Biennium**

1. Increased funding for State Fair Association premiums from \$515,665 to \$542,833 \$27,168

#### 2021-23 Biennium

1. The Legislative Assembly did not change the base budget for the State Fair Association \$0

#### 2023-25 Biennium

1. Increased funding for State Fair Association premiums from \$542,833 to \$642,833 \$100,000

**One-Time General Fund Appropriations** 

	2015-17	2017-19	2019-21	2021-23	2023-25
One-time general fund appropriations	\$467,250	\$0	\$0	\$0	\$0

#### **Major One-Time General Fund Appropriations 2017-19 Biennium** \$0 None **2019-21 Biennium** \$0 None 2021-23 Biennium None \$0 2023-25 Biennium \$0

None



#### State Fair Department No. 665 2025 Senate Bill No. 2009

## EXECUTIVE BUDGET RECOMMENDATION 2025-27 BIENNIUM

**Budget Summary** 

	FTE Positions	General Fund	Other Funds	Total				
Executive budget recommendation	0.00	\$642,833	\$0	\$642,833				
Base level	0.00	642,833	0	642,833				
Increase (decrease)	0.00	\$0	\$0	\$0				
Percentage increase (decrease)	N/A	0.0%	N/A	0.0%				

#### NOTE:

More detailed information on the executive budget recommendation is attached as Appendix A.

A copy of the draft appropriations bill reflecting the executive budget recommendation is attached as Appendix B.

#### Selected Highlights

The executive budget did not change the base level funding for the State Fair.

#### **Deficiency Appropriations**

There are no deficiency appropriations for this agency.

#### **Significant Audit Findings**

The audit of the North Dakota State Fair Association's (association) financial statements for the fiscal year ended September 30, 2023, included the following findings:

- The Independent Auditor's Report included an unmodified opinion regarding the association.
- The Independent Auditor's Report included an adverse opinion regarding the discretely presented component
  unit, the North Dakota State Fair Foundation (foundation). The financial statements for the foundation were
  not included in the financial statements of the association as required by generally accepted accounting
  principles.
- The Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards identified one deficiency in internal control considered to be a material weakness:

Audit finding 2023-001 - Financial Statement Presentation.

Finding - The Independent Auditor's Schedule of Findings and Responses identified a deficiency in internal control considered to be a material weakness. For financial reporting purposes, the association excluded the foundation, a component unit of the association. Exclusion of the component unit's financial statements results in a departure from generally accepted accounting principles and causes the primary entity's financial statements to be misleading or incomplete.

Recommendation - The auditor recommends that management report the foundation as a discretely presented component unit in the association's financial statements. Management agreed with the finding.

There were no instances of noncompliance or other matters of the association that are required to be reported
under Government Auditing Standards identified in the Independent Auditor's Report on Internal Control over
Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements
Performed in Accordance with Government Auditing Standards.

#### **Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

#### **Major Related Legislation**

As of the date of this report, there is no major related legislation for this agency.

#### NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



### State Fair Association - Budget No. 665 Legislative Council Agency Worksheet - Senate Bill No. 2009

	Executive Budget					
	FTE Positions	General Fund	Other Funds	Total		
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833		
2025-27 Ongoing Funding Changes						
The executive budget did not change the base level funding for State Fair premiums				\$0		
Total ongoing funding changes	0.00	\$0	\$0	\$0		
One-Time Funding Items						
No one-time funding items				\$0		
Total one-time funding changes	0.00	\$0	\$0	\$0		
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0		
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833		
Federal funds included in other funds			\$0			
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%		
Total changes - Percentage of base level	N/A	0.0%	N/A	0.0%		

#### Other Sections in State Fair Association - Budget No. 665

Section Description	Executive Budget
No other sections	

Sixty-ninth Legislative Assembly of North Dakota

## SENATE BILL NO. 2009 (Governor's Recommendation)

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an act to provide an appropriation for defraying the expenses of the premiums of the state fair association.

#### BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the premiums of the state fair association, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	Adjustments or				
	<u>Base Level</u>	<b>Enhancements</b>	<u>Appropriation</u>		
Premiums	<u>\$642,833</u>	<u>\$0</u>	<u>\$642,833</u>		
Total General Fund	\$642,833	\$0	\$642,833		



#### State Fair Association Department No. 665 2025 Senate Bill No. 2009

## REVISED EXECUTIVE BUDGET RECOMMENDATION 2025-27 BIENNIUM

**Budget Summary** 

_ uugu uu								
	FTE Positions	General Fund	Other Funds	Total				
Burgum budget recommendation	0.00	\$642,833	\$0	\$642,833				
Revisions - Increase (decrease)	0.00	0	0	0				
Armstrong budget recommendation	0.00	\$642,833	\$0	\$642,833				
Base level	0.00	642,833	0	642,833				
Increase (decrease)	0.00	\$0	\$0	\$0				
Percentage increase (decrease)	N/A	0.0%	N/A	0.0%				

#### NOTE:

More detailed information on the revised executive budget recommendation is attached as an appendix.

#### Selected Highlights

The revised executive budget did not change the base level funding for the State Fair.

#### **Deficiency Appropriations**

There are no deficiency appropriations for this agency.

#### **Significant Audit Findings**

The audit of the North Dakota State Fair Association's (association) financial statements for the fiscal year ended September 30, 2023, included the following findings:

- The Independent Auditor's Report included an unmodified opinion regarding the association.
- The Independent Auditor's Report included an adverse opinion regarding the discretely presented component
  unit, the North Dakota State Fair Foundation (foundation). The financial statements for the foundation were
  not included in the financial statements of the association as required by generally accepted accounting
  principles.
- The Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards identified one deficiency in internal control considered to be a material weakness:

Audit finding 2023-001 - Financial Statement Presentation.

Finding - The Independent Auditor's Schedule of Findings and Responses identified a deficiency in internal control considered to be a material weakness. For financial reporting purposes, the association excluded the foundation, a component unit of the association. Exclusion of the component unit's financial statements results in a departure from generally accepted accounting principles and causes the primary entity's financial statements to be misleading or incomplete.

Recommendation - The auditor recommends that management report the foundation as a discretely presented component unit in the association's financial statements. Management agreed with the finding.

There were no instances of noncompliance or other matters of the association that are required to be reported
under Government Auditing Stand665ards identified in the Independent Auditor's Report on Internal Control
over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements
Performed in Accordance with Government Auditing Standards.

#### **Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

**Major Related Legislation**As of the date of this report, there is no major related legislation for this agency.

#### NOTE:

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



# State Fair Association - Budget No. 665 Agency Worksheet - Senate Bill No. 2009

		Armstrong Ex	ecutive Budget	
	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833
2025-27 Ongoing Funding Changes				
The executive budget did not change the base level funding for State Fair premiums				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0
One-Time Funding Items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833
Federal funds included in other funds			\$0	
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%
Total changes - Percentage of base level	N/A	0.0%	N/A	0.0%

## Appropriations - Education and Environment Division Sakakawea Room, State Capitol

SB 2009 1/13/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

10:29 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

#### **Discussion Topics:**

- Economic impact.
- Ongoing Projects.
- Infrastructure and security.

10:32 a.m. Craig Rudland, Manager of ND State Fair, testified in favor and submitted testimony at: https://www.ndlegis.gov/downloads/bill-history-media-file/69-2025/sappee/sappee-01132025-sb2009-Rudland.mp4.

10:45 a.m. Senator Houge, Minot majority leader, testified in favor and submitted testimony #28696.

10:52 a.m. Aaron Ottmar, Safety Director at the ND State Fair, testified in favor.

10:57 a.m. Nathan Springer, 4H member, testified in favor.

11:02 a.m. Samantha Springer, 4H member, testified in favor.

11:06 a.m. Katelyn Preszler, 4H member, testified in favor.

11:08 a.m. Aubrey Steinert, FFA, testified in favor.

11:13 a.m. Bailey Urlacher, FFA officer, testified in favor.

11:17 a.m. Erika Littlefield, FFA member, testified in favor.

11:21 a.m. Craig Rudland, Manager of ND State Fair, answered questions.

#### Additional written testimony:

10:30 a.m. Tom Ross, Mayor, City of Minot, submitted testimony in favor #28468.

Brekka Kramer, CEO, Minot Area Chamber EDC, submitted testimony in favor #28753.

Senate Appropriations Education and Environment Division SB 2009 1/13/25 Page 2

11:23 a.m. Chairman Sorvaag closed the hearing.

Steven Hall, Committee Clerk

By: Tom Ross Mayor, City of Minot tom.ross@minotnd.gov 701-857-4750

Chairman and members of the committee, my name is Tom Ross, and I am the Mayor of Minot. Thank you for allowing me to provide testimony today in support of the North Dakota State Fair.

Minot is proud to be the home of the North Dakota State Fair. While the actual State Fair takes place during 10 days in July, the Fair and its facilities are vital components of our community year round. The State Fairgrounds play an important role in the ongoing success of Minot as a community and of the surrounding region, as well.

The State Fair is requesting funding for critical infrastructure projects with the intention of improving the safety and overall atmosphere for every user and visitor of the State Fairgrounds. We strongly support the State Fair's commitment to providing a safe environment for events at the Fairgrounds, whether that be during the State Fair or at the litany of other events that are held at the Fairgrounds.

Public safety is paramount to the success of large events like the State Fair. Working with the Department of Homeland Security, State Fair officials have identified areas of concern, and have created a plan to offer a safer environment, purchase new equipment, replace outdated items, and support to overall goal of mitigating risks for everyone attending events at the State Fairgrounds.

In addition, construction of a new restroom facility is included in this funding request. Camping during the State Fair continues to expand due to increasing attendance and livestock numbers as well as spacing requirements. This has created an immediate need to accommodate the growing number of 4-H and FFA families who stay on site during the State Fair.

These improvements will assist the State Fair's mission of providing year-round benefits to Minot and surrounding communities through safety enhancements and expanded facilities and infrastructure.

On behalf of the Minot City Council and the City of Minot, I offer my strong support for the State Fair's requested funding for investments in the overall safety and comfort of visitors and users of the State Fairgrounds facilities.

Thank you for your time and consideration in this matter.

Prepared by the Legislative Council staff for Senator Burckhard January 13 , 2025

#### SENATE BILL NO.2009 LISTING OF PROPOSED CHANGES TO BILL

#### Department - State Fair Association

Propos	sed funding changes:	General	Special	
1	Description  Adds funding for the construction of a campground rest facility, including restroom, shower, and laundry facilities at the North Dakota State Fair grounds	FTE Fund \$1,500,000	Funds	*1,500,000
2	Adds funding to enhance security and safety infrastructure	1,000,000		1,000,000
4				
5				
Tot	al proposed funding changes	\$2,500,000	\$0	\$2,500,000

#### Other proposed changes:

1 Repeals Section 4.1-45-22.1 of the North Dakota Century Code related to State Fair Association facility operations and maintenance costs.

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Support for SB 2009
Senate Appropriations
Education and Environment Division
Chairman Sorvaag
January 13, 2024

Chairman Sorvaag and Members of the Senate Appropriations Educations and Environment Committee,

I am Brekka Kramer, President | CEO of the Minot Area Chamber EDC (MACEDC). On behalf of our organization and member investors, I offer testimony in favor of Senate Bill 2009.

Minot is proud to host the North Dakota State Fair, the state's largest annual event each year. It is a cherished tradition, uniting the community and attracting visitors from across the state and beyond. With thousands of exhibits from 4-H and FFA members, alongside a diverse array of innovative products from entrepreneurs across the state and beautiful works of art from all ages showcased throughout the event it truly is special.

The focus of the event is on agriculture and youth, who are the leaders of tomorrow. As we continue to work to keep people in state and attract the next generation of leaders and grow entrepreneurs, supporting signature events like the fair become critically important.

Thank you for your continued support of the state fair association and your commitment to our great state.

Brekka Kramer President | CEO Minot Area Chamber EDC

#### Appropriations - Education and Environment Division Sakakawea Room, State Capitol

SB 2009 1/23/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

2:20 p.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

#### **Discussion Topics:**

- Budget Figures.
- Priority of Projects.
- 2:19 p.m. Alex Cronquist, Fiscal Analyst, Legislative Council, testified in neutral #31695
- 2:21 p.m. Aaron Ottmar, Assistant General manager, ND State Fair, testified in favor.
- 2:35 p.m. Chairman Sorvaag adjourned the meeting.

Steven Hall, Committee Clerk

January 22, 2025

## State Fair Association - Budget No. 665 Legislative Council Agency Worksheet - Senate Bill No. 2009

		Burgun	n Budget			Armstrong Budget			Armstrong Budget Compared to Burgum Budget			
	FTE General Other	FTF C .						(Decrease)				
	Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes			33			NOO CONSTRUCTOR				••	Ψ0	Ψ.
The executive budget did not change the base level funding for State Fair premiums				\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	
One-Time Funding Items		-				**	**	40	0.00	20	\$0	\$0
No one-time funding items				\$0				\$0				
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	60	20					\$0
Total Character B. J. J. B. W.			Ψ0	φυ	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$0	\$0	\$0
Federal funds included in other funds			\$0				\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	401	\$0	
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	N/A	A1/A	****
Total changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	N/A N/A	N/A N/A	N/A N/A

#### Appropriations - Education and Environment Division Sakakawea Room, State Capitol

SB 2009 1/28/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

3:33 p.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

#### **Discussion Topics:**

- Review of State Fair Budget.
- Updated details about budget request.

3:33 p.m. Senator Thomas testified in favor.

3:46 p.m. Chairman Sorvaag adjourned the meeting.

Steven Hall, Committee Clerk

#### Appropriations - Education and Environment Division Sakakawea Room, State Capitol

SB 2009 1/30/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

3:34 p.m. Chairman Sorvaag called the discussion to order

Members Present: Senator Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas

#### **Discussion Topics:**

- Funding Request Recommendations.
- 3:35 p.m. Senator Thomas testified in favor of accepting specific funding requests by the ND State Fair.
- 3:40 p.m. Chairman Sorvaag adjourned the meeting

Steven Hall, Committee Clerk

#### Appropriations - Education and Environment Division

Sakakawea Room, State Capitol

SB 2009 2/3/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

10:15 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Ronald Sorvaag, Senator Cole Conley, Senator Scott Meyer, Senator Donald Schaible, Senator Paul J. Thomas.

#### **Discussion Topics:**

- Recommendations for the State Fair budget request.
- 10:17 a.m. Senator Thomas testified in favor and submitted testimony #33805 and referenced long sheet #33843
- 10:20 a.m. Shiela Sandness, Senior Fiscal Analyst, Legislative Council, testified in neutral.
- 10:21 a.m. Senator Thomas testified in favor.
- 10:23 a.m. Senator Schaible testified in opposition.
- 10:24 a.m. Chairman Sorvaag testified in neutral.
- 10:24 a.m. Senator Thomas moved to adopt amendment LC #25.0176.01001.
- 10:24 a.m. Senator Conely seconded.
- 10:24 a.m. Voice Vote- Motion passed.
- 10:25 a.m. Senator Thomas moved a Do Pass as amended
- 10:25 a.m. Senator Conely seconded

Senators	Vote
Senator Ronald Sorvaag	Υ
Senator Cole Conley	Y
Senator Scott Meyer	Y
Senator Donald Schaible	N
Senator Paul J. Thomas	Y

Motion passed 4-1-0

10:26 a.m. Senator Thomas will carry the bill.

Senate Appropriations Education and Environment Division SB 2025 02/03/25 Page 2

10:26 a.m. Chairman Sorvaag closed the meeting.

Steven Hall, Committee Clerk

25.0176.01001 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senator Sorvaag

January 31, 2025

Sixty-ninth Legislative Assembly of North Dakota

#### PROPOSED AMENDMENTS TO

#### **SENATE BILL NO. 2009**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association.

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#### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

9			Adjustments or	
10	ĺ	Base Level	<b>Enhancements</b>	<u>Appropriation</u>
11	Premiums	\$642,833	<u>\$0</u>	<del>\$642,833</del>
12	Total general fund	\$642,833	\$0	\$642,833
13	Premiums	\$642,833	\$0	\$642,833
14	Campground rest facility	0	900,000	900,000
15	Safety and security infrastructure	0	1,000,000	1,000,000
16	Total general fund	\$642,833	\$1,900,000	\$2,542,833

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's

1	base budget for the 2027-29 biennium and which the entity shall report to the appropriations
2	committees of the seventieth legislative assembly regarding the use of this funding:
3	One-Time Funding Description General Fund
4	Campground rest facility \$900,000
5	Safety and security infrastructure 1,000,000
6	Total general fund \$1,900,000
7	SECTION 3. CAMPGROUND REST FACILITY FUNDING - DISTRIBUTION. Funding
8	provided for the campground rest facility in section 1 of this Act is to provide a seventy-five
9	percent cost share, not to exceed \$900,000.
10	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE
11	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and
12	maintenance costs, the state fair may use funding provided in section 1 of this Act for the
13	construction of a campground rest facility and for safety and security infrastructure.

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### Senate Bill No. 2009 - State Fair Association - Senate Action

	Base Budget	Senate Changes	Senate Version
Premiums	\$642,833		\$642,833
Campground rest facility	(C.C.)	\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

#### Department 665 - State Fair Association - Detail of Senate Changes

	Adds One-time Funding for Campground Rest Facility <sup>1</sup>	Adds One-time Funding for Safety and Security Infrastructure <sup>2</sup>	Total Senate Changes
Premiums	\$200,000		2000.000
Campground rest facility Safety and security infrastructure	\$900,000	\$1,000,000	\$900,000 1,000,000
Total all funds	\$900,000	\$1,000,000	\$1,900,000
Less estimated income	0	0	0
General fund	\$900,000	\$1,000,000	\$1,900,000
FTE	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding is added for the construction of a campground rest facility. Funding is provided for 75 percent of the cost of the project, up to a maximum of \$900,000.

#### This amendment also:

<sup>&</sup>lt;sup>2</sup> One-time funding is provided to enhance the safety and security infrastructure of the State Fair grounds.

Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000; and

Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 related to funding for the facility operations and maintenance costs of the State Fair.

## State Fair Association - Budget No. 665 Agency Worksheet - Senate Bill No. 2009

		Armstrong Ex	ecutive Budget			Senate	Version			enate Compared	to Executive Bud	get
									Increase (Decrease)			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
The executive budget did not change the base level funding for State Fair premiums				\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
One-Time Funding Items	1 1											
Adds one-time funding for a campground rest facility				\$0		\$900,000		\$900,000		\$900,000		\$900,000
Adds one-time funding for safety and security infrastructure				0		1,000,000		1,000,000		1,000,000		1,000,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833	0.00	\$2,542,833	\$0	\$2,542,833	0.00	\$1,900,000	\$0	\$1,900,000
Federal funds included in other funds			\$0			1-1-2-1-1-1	\$0	V=10.121000	0.00	<b>ψ1,000,000</b>	\$0	ψ1,300,000
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	295.6%	N/A	295.6%	N/A	N/A	N/A	N/A

#### Other Sections in State Fair Association - Budget No. 665

Section Description	Armstrong Executive Budget	Senate Version	
Campground rest facility funding - Distribution		Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000.	
Exemption - State Fair facility operations and maintenance costs		Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.	

#### **Appropriations Committee**

Harvest Room, State Capitol

SB 2009 2/6/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

8:31 a.m. Chairman Bekkedahl called the meeting to order.

Members Present: Chairman Bekkedahl, Vice-Chairman Erbele, and Senators Burckhard, Cleary, Conley, Davison, Dever, Dwyer, Magrum, Mathern, Meyer, Schaible, Sickler, Sorvaag, Thomas, Wanzek.

#### **Discussion Topics:**

- New Camera System
- Emergency Paging System
- High Visibility Lighting
- Campground Facility
- Premiums
- State Fair Funds

8:33 a.m. Senator Thomas introduced the bill, the amendment LC 25.0176.01001 and submitted testimony #35889.

8:50 a.m. Senator Thomas moved amendment LC 25.0176.01001.

8:50 a.m. Senator Burckhard seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Υ
Senator Robert Erbele	Υ
Senator Randy A. Burckhard	Υ
Senator Sean Cleary	Υ
Senator Cole Conley	Υ
Senator Kyle Davison	Υ
Senator Dick Dever	Υ
Senator Michael Dwyer	Υ
Senator Jeffery J. Magrum	Α
Senator Tim Mathern	Υ
Senator Scott Meyer	Υ
Senator Donald Schaible	N
Senator Jonathan Sickler	Υ
Senator Ronald Sorvaag	Υ
Senator Paul J. Thomas	Υ
Senator Terry M. Wanzek	Υ

Senate Appropriations Committee SB 2009 02/06/2025 Page 2

Motion Passed 14-1-1.

8:53 a.m. Senator Thomas moved a Do Pass as Amended.

8:53 a.m. Senator Burckhard seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Υ
Senator Robert Erbele	Υ
Senator Randy A. Burckhard	Υ
Senator Sean Cleary	Υ
Senator Cole Conley	Υ
Senator Kyle Davison	Υ
Senator Dick Dever	Υ
Senator Michael Dwyer	Α
Senator Jeffery J. Magrum	Α
Senator Tim Mathern	Υ
Senator Scott Meyer	Υ
Senator Donald Schaible	N
Senator Jonathan Sickler	Υ
Senator Ronald Sorvaag	Υ
Senator Paul J. Thomas	Υ
Senator Terry M. Wanzek	Υ

Motion Passed 13-1-2.

Senator Thomas will carry the bill.

8:55 a.m. Chairman Bekkedahl closed the hearing.

Elizabeth Reiten, Committee Clerk

25.0176.01001 Title.02000 Fiscal No. 1 Prepared by the Legislative Council staff for Senator Sorvaag

January 31, 2025

Sixty-ninth Legislative Assembly of North Dakota

#### PROPOSED AMENDMENTS TO

2-6-25 DAM 1082

**SENATE BILL NO. 2009** 

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association.

7

17

#### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying

the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending

8 June 30, 2027, as follows:

9 Adjustments or

10		Base Level	<b>Enhancements</b>	<b>Appropriation</b>
11	Premiums	\$642,833	<u>\$0</u>	\$642,833
12	Total general fund	\$642,833	\$0	\$642,833
13	Premiums	\$642,833	\$0	\$642,833
14	Campground rest facility	0	900,000	900,000
15	Safety and security infrastructure	0	1,000,000	1,000,000
16	Total general fund	\$642,833	\$1,900,000	\$2,542,833

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

18 SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items included in the appropriation in section 1 of this Act which are not included in the entity's

Sixty-ninth Legislative Assembly



1	base budget for the 2027-29 biennium and which the entity shall report to the appropriations
2	committees of the seventieth legislative assembly regarding the use of this funding:
3	One-Time Funding Description General Fund
4	Campground rest facility \$900,000
5	Safety and security infrastructure 1,000,000
6	Total general fund \$1,900,000
7	SECTION 3. CAMPGROUND REST FACILITY FUNDING - DISTRIBUTION. Funding
8	provided for the campground rest facility in section 1 of this Act is to provide a seventy-five
9	percent cost-share, not to exceed \$900,000.
10	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE
11	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and
12	maintenance costs, the state fair may use funding provided in section 1 of this Act for the
13	construction of a campground rest facility and for safety and security infrastructure.

Module ID: s\_stcomrep\_21\_006 Carrier: Thomas Insert LC: 25.0176.01001 Title: 02000

## REPORT OF STANDING COMMITTEE SB 2009

**Appropriations Committee (Sen. Bekkedahl, Chairman)** recommends **AMENDMENTS** (25.0176.01001) and when so amended, recommends **DO PASS** (13 YEAS, 1 NAY, 2 ABSENT AND NOT VOTING). SB 2009 was placed on the Sixth order on the calendar. This bill does not affect workforce development.

25.0176.01001 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senator Sorvaag

January 31, 2025

Sixty-ninth Legislative Assembly of North Dakota

#### PROPOSED AMENDMENTS TO

#### **SENATE BILL NO. 2009**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association.

17

#### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
- 5 as may be necessary, are appropriated out of any moneys in the general fund in the state
- 6 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying
- 7 the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending
- 8 June 30, 2027, as follows:

9	Adju	stments or

10		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
11	Premiums	\$642,833	\$0	\$642,833
12	Total-general fund	\$642,833	\$0	\$642,833
13	Premiums	\$642.833	\$0	\$642,833
14	Campground rest facility	0	900,000	900,000
15	Safety and security infrastructure	0	1,000,000	1,000,000
16	Total general fund	\$642.833	\$1,900,000	\$2,542,833

#### SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 18 SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
- 19 items included in the appropriation in section 1 of this Act which are not included in the entity's

#### Sixty-ninth Legislative Assembly

1	base budget for the 2027-29 biennium and which the entity shall report to the appropriations
2	committees of the seventieth legislative assembly regarding the use of this funding:
3	One-Time Funding Description General Fund
4	Campground rest facility \$900,000
5	Safety and security infrastructure 1.000.000
6	Total general fund \$1,900,000
7	SECTION 3. CAMPGROUND REST FACILITY FUNDING - DISTRIBUTION. Funding
8	provided for the campground rest facility in section 1 of this Act is to provide a seventy-five
9	percent cost share, not to exceed \$900,000.
10	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE
11	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and
12	maintenance costs, the state fair may use funding provided in section 1 of this Act for the
13	construction of a campground rest facility and for safety and security infrastructure.

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### Senate Bill No. 2009 - State Fair Association - Senate Action

	Base Budget	Senate Changes	Senate Version
Premiums	\$642,833		\$642,833
Campground rest facility		\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

#### Department 665 - State Fair Association - Detail of Senate Changes

	Adds One-time Funding for Campground Rest Facility <sup>1</sup>	Adds One-time Funding for Safety and Security Infrastructure <sup>2</sup>	Total Senate Changes
Premiums	SOCIAL STREET,		
Campground rest facility	\$900,000		\$900,000
Safety and security infrastructure		\$1,000,000	1,000,000
Total all funds	\$900,000	\$1,000,000	\$1,900,000
Less estimated income	0	0	0
General fund	\$900,000	\$1,000,000	\$1,900,000
FTE	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding is added for the construction of a campground rest facility. Funding is provided for 75 percent of the cost of the project, up to a maximum of \$900,000.

#### This amendment also:

<sup>&</sup>lt;sup>2</sup> One-time funding is provided to enhance the safety and security infrastructure of the State Fair grounds.

Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000; and

Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is
provided notwithstanding Section 4.1-45-22.1 related to funding for the facility operations and maintenance
costs of the State Fair.

2025 HOUSE APPROPRIATIONS
SB 2009

#### 2025 HOUSE STANDING COMMITTEE MINUTES

#### **Appropriations - Education and Environment Division**

Prairie Room, State Capitol

SB 2009 3/6/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

2:02 p.m. Chairman Nathe opened the meeting.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Hanson, Martinson, Richter and Sanford.

Members absent: Representative Louser.

#### **Discussion Topics:**

- Opportunities
- Building upkeep
- 350,000 attendees
- 4-H
- 2:02 p.m. Senator Burckhard introduced the bill.
- 2:05 p.m. Craig Rudland, Manager, State Fair, testified in favor and submitted #39569.
- 2:16 p.m. Aaron Ottmar, Assistant General Manager, ND State Fair, testified in favor.
- 2:39 p.m. Samantha Springer, 4H member, testified in favor.
- 2:42 p.m. Nathan Springer, 4-H member, testified in favor.
- 2:45 p.m. Joe Lindberg, State Reporter, ND FFA, testified in favor.
- 2:48 p.m. Haley McCloud, 4-H member, testified in favor.
- 2:53 p.m. Noah Prososki, 4-H member, testified in favor.
- 2:56 p.m. Gianna Prososki, 4-H member, testified in favor.
- 2:59 p.m. Emelyn Herman, 4-H member, testified in favor and submitted testimony #39367.
- 3:03 p.m. Audrey Herman, 4-H member, Mandan, testified in favor and submitted testimony #39369.
- 3:07 p.m. Baily Kunz, 4-H member, testified in favor.
- 3:09 p.m. Sophia Voight, Mandan, 4-H member, testified in favor.

House Appropriations - Education and Environment Division SB 2009 3/06/2025 Page 2

#### Additional written testimony:

Emelyn and Audrey Herman, 4-H members, Hensler, ND, submitted testimony in favor #38725.

Tom Ross, Mayor, Minot, North Dakota, submitted testimony in favor #39348.

Sheila Sandness, Senior Financial Analyst, ND Legislative Council, submitted testimony in neutral #39373.

3:13 p.m. Chairman Nathe adjourned the meeting.

Steven Riehl, Committee Clerk

69<sup>th</sup> Legislative Asembly (2025-2027) SB 2009

Testimony from Emelyn Herman and Audrey Herman, Morton County 4-H Members

#### **EMELYN**

Good Afternoon,

My name is Emelyn Herman, and this is my sister, Audrey. We are 11 and 12 years old and proud members of the Morton County 4-H Program. Through 4-H, we've learned responsibility, leadership, and the value of hard work. Today, we want to talk about why State Fair Premium Checks are so important to 4-H members like us.

The premiums we earn are more than just money. They represent the time, effort, and dedication we put into our projects. Whether the project is raising livestock, growing crops, baking, sewing, or creating exhibits, it allows us to showcase our skills. Without 4H, I would have never learned how to raise calves, lambs, or even rabbits. These checks help us grow our projects, buy supplies for next year, and even save for our future. In the past four years, I have saved over \$700 for college just from my premium checks.

#### AUDREY, following Emelyn

The State Fair is more than just a summer event. For me, it's a tradition. It brings our community together, teaches us responsibility, and gives us a chance to show what we've learned. The premium checks motivate us to keep improving and taking pride in our work. Without them, some kids might not be able to afford to participate at the same level. It takes money to create, build, and display our work, and without this support, some kids might struggle to be involved.

I ask you, my family asks you, and my community asks you to continue funding State Fair Premium Checks. You can help ensure that every 4-H member, no matter their background, can keep learning, growing, and contributing to their community. Thank you for your time and for supporting the youth of North Dakota.

Does anyone have any questions?

By: Tom Ross Mayor, City of Minot tom.ross@minotnd.gov 701-857-4750

Chairman and members of the committee, my name is Tom Ross, and I am the Mayor of Minot. Thank you for allowing me to provide testimony today in support of the North Dakota State Fair.

Minot is proud to be the home of the North Dakota State Fair. While the actual State Fair takes place during 10 days in July, the Fair and its facilities are vital components of our community year round. The State Fairgrounds play an important role in the ongoing success of Minot as a community and of the surrounding region, as well.

The State Fair is requesting funding for critical infrastructure projects with the intention of improving the safety and overall atmosphere for every user and visitor of the State Fairgrounds. We strongly support the State Fair's commitment to providing a safe environment for events at the Fairgrounds, whether that be during the State Fair or at the litany of other events that are held at the Fairgrounds.

Public safety is paramount to the success of large events like the State Fair. Working with the Department of Homeland Security, State Fair officials have identified areas of concern, and have created a plan to offer a safer environment, purchase new equipment, replace outdated items, and support to overall goal of mitigating risks for everyone attending events at the State Fairgrounds.

In addition, construction of a new restroom facility is included in this funding request. Camping during the State Fair continues to expand due to increasing attendance and livestock numbers as well as spacing requirements. This has created an immediate need to accommodate the growing number of 4-H and FFA families who stay on site during the State Fair.

These improvements will assist the State Fair's mission of providing year-round benefits to Minot and surrounding communities through safety enhancements and expanded facilities and infrastructure.

On behalf of the Minot City Council and the City of Minot, I offer my strong support for the State Fair's requested funding for investments in the overall safety and comfort of visitors and users of the State Fairgrounds facilities.

Thank you for your time and consideration in this matter.

Good Afternoon, Senators.

Before we begin, my sister and I would like to recite the 4H Pledge.

I pledge my head to clearer thinking, my heart to greater loyalty, my hands to larger service, and my health to better living, for my club, my community, my country, and my world.

My name is Emelyn Herman from Mandan. I am a proud member of the Morton County 4-H Program. I am standing before you today much younger and much less experienced. But I was taught that when something matters, you stand up for it, even if your voice is the smallest in the room.

I want to advocate for kids across North Dakota who work hard and pour their hearts into their fair exhibits. I believe that dedication should be rewarded, that effort should be recognized, and that dreams, no matter how small, deserve to be supported.

The premiums are more than just money. They are a symbol of hard work, dedication, and lessons we carry with us long after the fair is over. It's the early mornings and late nights, the hours spent perfecting our projects, and the sacrifices we made along the way. Whether it's raising livestock, growing crops, baking, or crafting an exhibit, these projects aren't just hobbies. They are a way for us to learn, grow, and take pride in what we create. Without 4-H, I wouldn't have learned how to raise farm animals or how to build a fishing pole.

My Uncle Vern Herman taught me how to build this fishing pole, but what he really gave me was something far more valuable than just a rod and reel. This pole represents tradition and craftsmanship. But more than that, this project sent ripples through our community. Let me explain.

On the way to the State Fair, my family stopped to fill up at a local gas station in rural North Dakota. When we arrived in Minot, we checked into a hotel, explored the fairgrounds, cheered at events, and enjoyed food from the trucks. And like any good fair experience, we spent more than we should have trying to win a stuffed animal. The \$200 we invested in that fishing pole didn't just go toward making the pole itself. It helped generate nearly \$500 for North Dakota's economy.

The impact didn't stop there. Since then, I have since convinced two families from the Mandan Soccer Club to take a trip to Pick City for a rod-building class. That means more business for the rod builder, more fuel purchased at Scott's Conoco, and more dinners shared at Little's Restaurant. One fishing pole. One project. One fair exhibit. It all adds up to something much bigger.

Because of this pole, I am learning and perfecting skills that will last a lifetime. I am discovering what it means to build something with my own hands, to take pride in my work, and to inspire others to do the same. With your support, more kids like me will have the chance to learn, create, and turn small beginnings into something that strengthens families, communities, and businesses across North Dakota.

Thank you for your time. Would anyone like to see my fishing pole?

Good Afternoon, Chairman and Committee Members,

My name is Audrey Herman, and I am from Mandan, North Dakota. I wanted to talk to you about State Fair Premium Checks.

The State Fair is more than just an annual summer event. It is the reward for months, sometimes years of hard work. For me, it's a tradition. It brings our community together, teaches us responsibility, and gives us a chance to show what we've learned. The premium checks motivate us to keep improving and taking pride in our work. It also tells me that North Dakota values its young people, our agriculture, our traditions, and the future we are building.

I want to share a story with you about how powerful a premium check can be to a kid in North Dakota. There was a story on the radio that shared a story about a kid and the difficulties they faced trying to participate in the animal events at the fair. He explained how this family did not have the means or the resources for their daughter to raise and showcase a farm animal. She had a deep interest in farm life but didn't have the opportunity to live the lifestyle. With help from her community, she found a way to get started. Through her hard work and dedication, she was able to earn premiums that helped her cover the next year's feed and supplies.

That story has stuck with me. It opened my eyes to just how important these premiums are. They are not just extra cash for us kids. It is a ticket back into the ring next year. It represents an opportunity for kids, regardless of their circumstances, to learn, grow, and be part of something bigger than themselves.

I am here today not just for myself but for the kid who doesn't have the resources or the lifestyle to participate. Because of those kids, I am asking for your continued support of State Fair Premium Checks. Your investment is shaping the future of North Dakota by giving every 4-H member the opportunity to learn responsibility, develop skills, and take pride in their hard work.

We are not just kids at the fair; We are your future. We are future farmers who will feed our communities, future business leaders who will drive our economy, and even future politicians who will one day sit where you are now. With your help, no child will have to miss out on this invaluable experience due to financial hardship.

Thank you for your time. I appreciate your support. My sister and I now stand for any questions.

# State Fair Association - Budget No. 665 Legislative Council Agency Worksheet - Senate Bill No. 2009

		Armstrong Ex	ecutive Budget			Senate	Version		Senate Compared to Executive Budget			
										Increase	(Decrease)	
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes							10		20000100			
The executive budget did not change the base level funding for State Fair premiums				\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
One-Time Funding Items			9)						н			
Adds one-time funding for a campground rest facility				\$0		\$900,000		\$900,000		\$900,000	1	\$900,000
Adds one-time funding for safety and security infrastructure				0		1,000,000		1,000,000		1,000,000		1,000,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833	0.00	\$2,542,833	\$0	\$2,542,833	0.00	\$1,900,000	\$0	\$1,900,000
Federal funds included in other funds	•		\$0	•		1-1-1-1-1	\$0	12,012,000	0.00	<b>\$1,000,000</b>	\$0	ψ1,300,000
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	295.6%	N/A	295.6%	N/A	N/A	N/A	N/A

#### Other Sections in State Fair Association - Budget No. 665

Section Description	Armstrong Executive Budget	Senate Version	
Campground rest facility funding - Distribution	<u> </u>	Section 3 provides the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000.	
Exemption - State Fair facility operations and maintenance costs		Section 4 provides the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.	

#### Chairman Nathe and Committee,

Thank you for the opportunity to speak with you regarding Senate Bill 2009. The North Dakota State Fair (NDSF) is proud to be the largest annual event in the State of North Dakota, attracting hundreds of thousands of attendees each year. We have identified critical infrastructure needs necessary to better serve our guests with the comfort and security they have come to expect from us.

We would first like to present the amendment to Senate Bill 2009 that addresses safety and security enhancements. Ensuring the safety of all attendees has always been, and will always remain, our top priority. To this end, we are requesting funding for the following safety and security improvements:

- 1. Communication Systems A paging system for indoor and outdoor broadcasting across the entire State Fairgrounds. This system will ensure timely dissemination of information in the event of a weather emergency, direct threat, accident, or other safety concerns. Additionally, we seek funding for two-way digital radios, along with servers and repeaters, to enhance communication among staff, emergency personnel, and working groups during the NDSF. This is crucial, as cell phone networks can become unreliable with large crowds gathered in one location.
- 2. Security Cameras Expansion of the current security camera network to cover additional areas, as well as upgrading older cameras nearing the end of their lifespan. We also plan to add license plate recognition cameras, high-megapixel cameras, and digital servers to improve monitoring of crowd movement, entrance points, and suspicious activity. These tools are also vital in locating missing persons, suspects, and vehicles during the State Fair.
- 3. Crowd Control and Safety Barriers Installation of large concrete barriers to restrict vehicle access in high-population areas, such as roads, gates, and access points. We also propose the use of public safety barriers to manage foot traffic, secure free-stage locations, create orderly lines at gates, and maintain crowd control at the grandstand.
- 4. **High-Visibility Lighting** Installation of additional lighting to ensure all areas of the fairgrounds are well-lit at night, reducing potential safety risks and enhancing visibility for all attendees.

For the Safety and Security portion of this request, we are seeking \$1 million, which includes costs for equipment, installation, licensing, fees, freight, and contingency funds to account for supply chain challenges and inflation.

The second part of this request is for a **restroom facility in the East Camping Area**. The NDSF is seeking funding for a new restroom facility to be located in the East Camping Area of the State Fairgrounds. This facility will include full bathrooms, showers, a family restroom area, and washers and dryers, providing the comforts of home for our guests during their stay.

This facility will serve livestock contestants, the general public, and vendors. It will be particularly beneficial for 4-H and FFA families, who leave their homes to showcase their projects and livestock during the NDSF. Many of these families remain on-site for up to 10 days or more, making this facility an essential addition to accommodate their needs.

Camping at the NDSF has grown significantly in demand due to increased livestock numbers, rising attendance, and spacing requirements set forth by First District Health. The size of modern campers and trailers, compared to those 20 years ago, has also necessitated adjustments to accommodate everyone safely and comfortably.

The new restroom facility will not only enhance the camping experience at the NDSF but also provide year-round benefits to the State Fairgrounds. The State Fairgrounds has a long history of hosting national RV and camper rallies, and this facility will enhance its appeal. For example, the National Airstream Rally is already committed to the North Dakota State Fairgrounds in 2026. National rallies of this size bring visitors from all over the United States and Canada, who, while making their way across the state, explore attractions such as Medora, the International Peace Gardens, and other destinations. The North Dakota State Fair works closely with state and local tourism to ensure that the economic impact of these events is felt across the entire state.

The projected cost for this restroom facility is \$1.2 million. Attached, you will find detailed cost estimates and supporting documentation for this proposed project.

## Summary of Funding Request:

- \$1 million for safety and security enhancements
- \$1.2 million for the restroom facility in the East Camping Area

## Total Request: \$2.2 million

Thank you for your time and consideration. We appreciate your support in helping us continue to provide a safe and comfortable environment for all attendees of the North Dakota State Fair.

Two way radios for communication being NDSF	
staff and emergency personal	\$45,547.22
	353.03
New security cameras and hardware	
	\$376,611.22
Concrete outdoor barriers - to block roads to prevent	
any vehicle to pass through.	
	\$40,000
Emergency paging system for the entire fairgrounds and State Fair Center. To be	
used for weather emergencies, threats, and mass evacuations.	
	\$349,920
Public safety barrier - interlocking panels used to maintain crowds	
	\$20,000
High visibilty lighting on the fairgrounds.	\$156,000
	7200,00
Unknown costs due to supply and demand, licenses, fees, installation freight, & inflation.	\$11,921.5
× ×	\$1,000,00



### **Campus Wide Paging**

1 message

Dallas Anderson <dallas@tricorneaudio.com>
To: Aaron Ottmar <aaron@ndstatefair.com>

Mon, Jan 13, 2025 at 7:00 PM

Hi Aaron,

Please note this is a tentative design only. There may be different ways to achieve this but working off the short notice it provides a good base.

The basis of design was placing speakers in each building (2 or 4 depending on the size) and then placing speakers on the exterior of buildings to cover the majority of the ground. I did NOT do an extensive mapping of the entire grounds. I DID use high output speakers where appropriate (based on experience from Red River Valley Fairgrounds and Richland County Fairgrounds).

We would utilize the NDSF Network to shuttle audio and control between buildings. If there is dark fiber between locations then we may be able to simplify the system and keep the entire system self contained and off the NDSF network. If we are on the NDSF network there may be network set up that would be required but not covered in our estimate.

Please see the attached one line diagram for a basic layout of the buildings, speaker and electronics.

As it currently sits if the system were installed and all went approximately as expected the cost would be ~\$242,000.00. For estimating I would factor in a 15% contingency bring the total to \$278,000.00

This does NOT include the quotes I sent in October for the State Fair Center. Those could be added in if that fits your master plans.

There are many variables like what does mounting speakers on the fence look like, perhaps there is not networking in building X or Y.

Reach out with any questions. I am travelling tomorrow and out for medical appointments Wed. morning.

Sincerely,

Dallas Anderson

Tricorne Audio, Inc.

# EARLY DESIGN ESTIMATE Equipment List NDSF Campus Wide Paging 2025-1-13

QTY	MANUFACTURER	MODEL	DESCRIPTION
49	Community	R.15-3696	speaker
19	Community	R.35-3896	speaker
9	Community	R.5-HPT	speaker
2	Community	RSH-462	speaker
5	Biamp	Voltera A600.2	amplifiers
4	Biamp	Voltera D1200.4	amplifiers
2	Biamp	ALC-1604D	amplifiers
11	Qsys	Core 8 Flex	processors
11	Qsys	SLQUD-8N-P	UCI license
11	Qsys	SLQSE-8N-P	Scripting license
3	Qsys	TSC-50-G3	5" control panels
1	Qsys	NS26-300+	primary Qsys Switch
2	Qsys	NS10-125+	remote Qsys Switch
3	Shure	TBD	wired paging microphones
4	TOA	CS-304	speaker
7000	West Penn	25294	speaker cable
5000	West Penn	AQ225BK	speaker cable
2000	West Penn	254246	Cat6 cable
10	Lowell	LWSR-722	wall rack
10	Lowell	LFD-7FV	vented front door
11	Furman	CN-1800S	power protection/distribution
80		TBD	speaker rigging

1/13/25, 8:50 PM

Google Maps



Tentative Exterior Speakers

https://www.google.com/maps/git48.2335593, 101.2855734.9/2m/dois=12mH1e37may=0x8g\_ep=EpryMDHHDENOC4m/COMDSeASAFQAwK3DH3D

# NDSF AV Upgrades Summary and Estimates 10-4-2024

FFA Hall projector replacement (no programming)
-add projector control to existing Crestron panelADD \$1,500.00 (assumes NDSF obtains current uncompiled Crestron code)
-(3) NEC NP-P547ULDEDUCT ~\$3,200.00 *5,400 lumen projectors
-(3) Vivitek DU7295Z w/lensADD \$24,560.00 *9000 lumen projectors and heavy duty mounts

\*current screen is ~150 sq. ft.. a 7,100 lumen projector will provide 47 lumens/sq. ft brightness, which is the minimum recommended for controlled lighting environments. 75 lumens per sq. ft. is preferred to keep house lights on full and see the image well. This equates to an 11,000 lumen projector.

## Venue Audio Control Upgrades......\$17,380.00

- -new mic/aux plate for 4H, Magic Place, Theatre and Heritage Hall
- -new wall control panel for 4H, Magic Place, Theatre and Heritage Hall
- -additional Tesira DSP for room processing (replaces DSP in Heritage Hall and adds DSP processing for 4H, Magic Place and Theatre)
  - -moves DSP processing for Heritage Hall to the FFA rack

#### Lobby Paging Upgrades......\$54,540.00

- -see attached for speaker layout and locations
- -includes new speakers and amplifiers as noted on the drawings

All estimates above include hardware, cable, installation, programming and travel. \*owner to provide lift where applicable for installation.

# **ERR MOBILIT**

A Division of Event Radio Rentals, Inc.

121 West 27th Street, Suite 301 New York, New York 10001-6207 Phone (877) 312-3880

**Quotation For:** 

North Dakota State Fair 2005 E Burdick Exp E Minot ND 58702 Attn Daryl Fry 701-857-7620

# Sales Quote

**DATE 1/8/2025** Quotation # pending **Customer ID** 

Quotation valid until: 2/7/2025

SHIPPING

TOTAL

Included

45,547.22

Prepared by: Jason S.



Comments or Special Instructions: Motorola Wave PTX Month-to-Month Pricing Option

SALESPERSON	P.O. NUMBER	SHIP DATE	SHIP VIA	F.O.B. POINT	TERMS
JMS		TBD	FedEx	N.Y.	NET30

QUANTITY	DESCRIPTION	UNIT PRICE	TAXABLE?	AMOUNT	
125	Motorola TLK 110 Portable/3 yr Warranty	\$ 288.00	N	\$ \$	36,000.00
	Each radio includes: Li-lon battery, plastic			-	
	clip holster, 4G antenna, 3 year essential				
, , , , , , , , , , , , , , , , , , ,	service & repair warranty.			Annual Control	
12	Motorola RM250 Wired Speaker Mic	112.00	N		4,606.42
20	Motorola Multi-Unit Charger (6-slot)	231.20	N		4,624.00
12	2-Wire Acoustic Tube Surveillance Kit	56.00	N		316.80
	MSI Monthly Subscription Cost \$28				
ar	(State & Local Taxes Not Included)		Motorola Billing		3,500.00
			SUBTOTAL	\$	45,547.22
	Cost Anylisys TLK 110: \$400 List; \$360 MAP; \$288	less 28%	TAX RATE		0.0009
			SALES TAX		=

If you have any questions concerning this quotation, please contact Jason at 877-312-3880 x319.



 QUOTE:
 156354

 Order Date:
 1/10/2025

 Terms:
 OA20

 Install Date:
 1/10/2025

ND STATE FAIR PO BOX 1796 MINOT ND 58702 Install Address: 2005 Burdick Expy E

Minot

Phone Number:

Account:

8657

Description:

Upgrade whole Avigilon Camera system

Page: 1

	SRT Charges				
Item	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	TAX
AVIGILON	UNITY8-ENT - Unity Enterprise camera cha	68	\$332.34	\$22,599.12	
AVIGILON	ACC-ENT-SMART-1YR - ACC Enterprise Smart	12	\$33.71	\$404.46	
AVIGILON	AINVR2-STD-FORM-D-64TB-NA	1	\$36,606.15	\$36,606.15	Τ
AVIGILON	NVR6-PRM-FORM-D-72TB-S22-NA	1	\$43,575.00	\$43,575.00	
AVIGILON	12.0W-H5A-FE-DO1 -12MP FISHEYE DOME CAM	12	\$1,336.20	\$16,034.40	
AVIGILON	B.0C-H6A-BO2-IR - BULLET CAM	10	\$2,360.21	\$23,602.05	
AVIGILON	B.0C-H6A-BO1-IR - BULLET CAM	10	\$2,050.04	\$20,500.35	
AVIGILON	B.0C-H6A-DO1-IR - DOME CAM	11	\$1,939.05	\$21,329.55	
AVIGILON	3.0C-HD-LP-B1 - LPC BOX CAMERA	4	\$1,090.34	\$4,361.34	
AVIGILON	9C-H5A-3MH - MULTI SENSOR CAM	14	\$2,153.55	\$30,149.70	
AVIGILON	5.0C-H5M-DO1-IR - 5MP TURRET CAM	7	\$619.52	\$4,336.61	
AVIGILON	ES-HD-LP-HS - STD ENCLOSURE W/ HEATER	4	\$805.37	\$3,221.46	
AVIGILON	ES-HD-IR-IP6 - IR ILLUMINATOR	4	\$830.15	\$3,320.58	
'GILON	H5AMH-AD-PEND1 - OUTDOOR PENDANT MOUNT	14	\$209.25	\$2,929.50	
vIGILON	H5AMH-DO-COVR1 - DOME BUBBLE COVER	14	\$209.25	\$2,929.50	)
AVIGILON	NPTA-1001 - 1.5 INCH NPT ADAPTER	14	\$68.96	\$965.37	
AVIGILON	H4AMH-AD-IRIL1 - IR ILLUMINATOR RING	14	\$408.87	\$5,724.18	3
AVIGILON	POE60U-1BTE - GB POE INJECTOR	14	\$185.85	\$2,601.90	)
MISC I&M	Mikrotik Switch CRS328-4C-20S-4S+RM	3	\$570.00	\$1,710.00	
MISC I&M	TL-SL1226P - 24 PORT POE SWITCH	6	\$337.50	\$2,025.00	
C14950	CAT6 PLENUM CABLE	7000	\$0.56	\$3,885.00	)
MISC I&M	MISC MATERIALS	1	\$5,000.00	\$5,000.00	

Thank you for the opportunity to earn your business. If you questions please contact me at (701) 858-5290 or by email zacheh@srttel.com.	Subtotal: \$257,811.  Tax: \$0  Labor: \$118,800	.00
Sincerely, SRT	Total Sales: \$376,611	.22
SO#:		
Security #: Init:		

Sales Person:	Zach Hvidsten	Service Order #
	12-17-17-17-17-17-17-17-17-17-17-17-17-17-	

**Products** 

Uline Products

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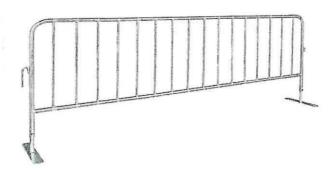
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## Portable Safety Barrier - Galvanized, Flat Feet



Temporarily manage foot traffic around job sites, festivals and sporting events.

- Welded 11/4" diameter frame with 5/s" diameter uprights.
- · Removable feet for easy stacking and storage.
- · Barriers interlock to create long runs.
- · Easy to set up and take down.
- · Hot dipped. Excellent rust resistance.
- Flat Feet Sit flush on ground to prevent tripping in high-traffic areas.

Q. More Images

MODEL DESCRIPTION		FOOT SIZE		WT.	PRICE EACH		IN STOCK	
NO.	DESCRIPTION	STYLE L x H		(LBS.)	1	4+	SHIPS	TODAY
H-8270	Galvanized	Flat	8 1/2' x 40"	35	\$145	\$135	1	ADD

SHIPS UNASSEMBLED VIA MOTOR FREIGHT

Additional Info

**E** Parts

**E** Shopping Lists

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SHIPS FROM 13 LOCATIONS



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# **Rectangular Concrete Security Barriers**





#### **Please Note**

Concrete Security Barriers must be placed on a flat stable surface that will not shift or settle such as concrete.

#### **Matching Products**



#### Concrete Finish Options

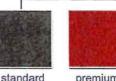


### Concrete Security Barriers

The classic clean lines of these concrete security barriers offer an aesthetically pleasing safety barrier with the strength and durability equivalent to Jersey barriers and K-Rail barriers. Perfect as a standalone traffic barrier or conjoined end to end to maintain a secure perimeter, these concrete security barriers with forklift knockouts and finished ends were designed for versatile applications.

Constructed with 1/2" steel rebar and measuring 24"W x 35"H these concrete security barriers meet all standards of ASTM C150, C31, and C33. Available in nine standard colors to choose from, these concrete barriers are also offered in custom ground glass concrete finishes that can qualify for LEED® points.

Upgrade Finsh Options







premium stain

ground glass

▼ Item Specific Details Available on Linked Model Numbers Below







ΓF8054	Select Anchor Style	<ul><li>Choose Col</li></ul>	or	√ (1,915 lbs)	\$854.00	
4' Rectangula	r Concrete Security B	Sarrier   Stained	Finish			Qty
ΓF8054-CUS1	Select Anchor Style		lor (Standard)	<b>∨</b> (1,915 lbs)	\$939.00	
ΓF8054-CUS3	Select Anchor Style	▼ Choose Col	or (Premium)	<b>∨</b> (1,915 lbs)	\$1,110.00	
4' Rectangula	r Concrete Security E	Barrier   Ground	Glass Concre	te Finish		Qty
ΓF8054-CUS4	Select Anchor Style	▼ Select Opti	ons Below	(1,915 lbs)	\$1,196.00	
Finish Options	Choose Finish	◆ Choose Ma	atrix 🕶	Choose Glass		
ΓF8054-CUS7	Select Anchor Style	✓ Select Opti	ons Below	(1,915 lbs)	\$1,495.00	
Finish Options	Choose Finish	◆ Choose M	atrix •	Choose Glass	· •	a market de l'envelope
8' Rectangula	r Concrete Security E	Barrier				Qty
TF8055	Select Anchor Style	◆ Choose Col	lor	<b>∨</b> (3,830 lbs)	\$1,334.00	
8' Rectangula	r Concrete Security E	Barrier   <mark>Staine</mark> d	Finish			Qty
TF8055-CUS1	Select Anchor Style	▼ Choose Col	lor (Standard)	<b>∨</b> (3,830 lbs)	\$1,467.00	
TF8055-CUS3	Select Anchor Style	▼ Choose Co	lor (Premium)	<b>∨</b> (3,830 lbs)	\$1,734.00	
8' Rectangula	r Concrete Security E	Barrier   Ground	Glass Concre	te Finish		Qty
TF8055-CUS4	Select Anchor Style	✓ Select Opt	ions Below	(3,830 lbs)	\$1,868.00	
Finish Options	Choose Finish	◆ Choose M	atrix	Choose Glass	s <b>y</b>	
TF8055-CUS7	Select Anchor Style	▼ Select Opt	ions Below	(3,830 lbs)	\$2,335.00	
Finish Options	Choose Finish	▼ Choose M	latrix	Choose Glass	s <b>v</b>	
(Prices F.O.B. Ori	gin)			Bulk Inquiry	Add to Ca	art
		Related P	roducts			
		Water of the Control		3		
Concr Traffic Bo		Collapsible c Bollards	TYPE A Reinforced C Security Ba	oncrete Exp	Multi-Gate andable Barr	icade
				VIII BUS SE		
Previous Pre	Copyright an	d Disclaimer © 1993	3-2025, Belson Ot	ıtdoors, LLC	Next Produ	ict

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### Larson Electric Inc.

Larson Electric Inc PO Box 418 Minot, ND 58702

# **Estimate**

DATE	ESTIMATE#
1/14/2025	241

NAME / ADDRESS	
North Dakota State Fair	•
P.O. Box 1796	
Minot ND 58702	

**PROJECT** light pole upgrade

DESCRIPTION	QTY	COST	TOTAL
install light poles on lawn south of commercial one remove 12 old light poles and replace with new plow in low voltage cable for color changing use existing base on old fixtures  add 14 new poles dig holes, pour concrete base plow new power wire and low voltage wire to each location install low voltage controllers in 3 seperate locations fixtures, controllers provided by Larson electric  26 fixtures: - FCB5 500-rgbw pole light 3 controllers: - FCB RGBW controller 1 wiring box: rgbw weather box 1: scene programer all parts and material included	QTY	156,000.00	TOTAL 156,000.00
Thank you for your business.		TOTAL	\$156,000.0

NDSF East Campground Rest Facility AE2S #R13294-2024-001 Cost Estimate 20 December 2024



PROJECT SUMMARY: 1,400 SF/160 LF (+/-) of perimeter exterior wall, common entry vestibule, mech/elec/janitor room, family room, laundry room; unheated

	Engineer's Opinion of Probabl					
Line #	Description	Unit	Qty	Unit Cost		Cost
1.01	Site clearing	SF	5,000	\$1.50	\$	7,500
1.02	Erosion Control	EA	1	\$1,900.00	\$	1,900
1.03	Wall footings, 20" x 12"	CY	14	\$625.00	\$	8,750
1.04	Foundation wall, 14" thick	CY	38	\$1,010.00	\$	38,380
1.05	Stoop at entry, common to all doors	EA	1	\$6,500.00	\$	6,500
1.06	Floor slab, incl drainage course, vapor barrier, finish, placement, treatments	SF	1,400	\$18.00	\$	25,200
1.07	Concrete sealer floor finish, 2 coats	SF	1,400	\$2.10	\$	2,940
1.08	CMU 8" nominal exterior backing wall	SF	1,600	\$43.00	\$	68,800
1.09	CMU partition walls, incl common plumbing chase	SF	960	\$43.00	\$	41,280
1.10	CMU cavity wall + veneer	SF	1,600	\$48.00	\$	76,800
1.11	Misc metal fabrications	LS	1	\$6,000.00	\$	6,000
1.12	MPC wood trusses - hip roof, no gables	EA	30	\$450.00	\$	13,500
1.13	MPC multi-ply wood girders trusses	EA	4	\$715.00	\$	2,860
1.14	Roof sheathing	SF	2,200	\$4.80	\$	10,560
1.15	Bearing wall nailer board, incl anchors + install	LF	250	\$7.25	\$	1,81
1.16	Misc wood blocking	EA	1	\$2,400.00	\$	2,40
1.17	Cavity wall insulation	SF	1,600	\$7.25	\$	11,60
1.18	Attic insulation - FG base w blown FG	SF	1,400	\$2.25	\$	3,15
1.19	Shingle roof, 30-year architectural, with flashing and edge trim	SF	2,200	\$9.50	\$	20,90
1.20	2" thick vertical fdn wall insulation	SF	750	\$2.70	\$	2,02
1.21	Soffit panels	SF	300	\$3.50	\$	1,05
1.22	HM 3'x7' door, exterior insulated; installed	EA	4	\$3,500.00	\$	14,00
1.23	Fixed sash hollow metal windows	EA	4	\$1,200.00	\$	4,80
1.24	wall paint, block filler + 2 coats epoxy paint	SF	2,600	\$4.50	\$	11,70
1.25	Vandal-resistant plywood sheet ceiling, painted	SF	1,310	\$6.00	\$	7,86
1.26	Misc painting	LS	1,310	\$4,200.00	\$	4,20
1.27	Vandal resistant bath accessories	LS	1	\$9,600.00	\$	9,60
1.28	Metal toilet partitions	EA	12	\$1,780.00	\$	21,36
1.29	Vandal-resistant mirrors	EA	8	\$250.00	\$	2,00
1.30	Hand dryers	EA	8	\$900.00	\$	7,20
1.31	Urinals	7231.V2		\$3,500.00	_	
		EA	4		\$	14,00
1.32	Mens water closet/toilets, wall mount	EA	4	\$3,600.00		14,40
1.33	Womens water closet/toilets, wall mount	EA	8	\$3,600.00	\$	28,80
1.34	Sinks/lavatories (50/50 split)	EA	8	\$3,500.00	\$	28,00
1.35	Sanitary clean out	EA	2	\$1,200.00	\$	2,40
1.36	3/4" frost proof interior hose bibb, includes piping	EA	8	\$1,000.00	\$	8,00
1.37	3/4" exterior frost-proof hose bib, vandal-resistant	EA	1	\$1,200.00	\$	1,20
1.38	Floor drains	EA	7	\$2,800.00	\$	19,6
1.39	Water heaters	EA	2	\$2,600.00	\$	5,2

CONSTRUCTION COSTS SUBTOTA				_	790 986
Field testing - contractor	L Sum	1	\$2,900	\$	2,900
Field staking and layout - contractor	LSum	1	\$3,800.00	\$	3,800
Dumpster rental	Month	4	\$475.00	\$	1,900
Rubbish and inert waste handling, disposal	Ton	4	\$300.00	\$	1,200
Mark-up, 10%, assume 50% of value is subcontracted	L Sum	1	\$27,000	\$	27,000
Equipment rentals, 4 months, lifts and booms, no cranes	Day	80	\$360.00	\$	28,800
Per Diem, 4 per day, 4 months	Day	320	\$45.00	\$	14,400
Bonds	L Sum	1	\$10,800	\$	10,800
Superintendent, 25%, 4 months	HR	160	\$100.00	\$	16,000
Site cleaning, final cleaning, demobilization	L Sum	1	\$7,800.00	\$	7,800
Sanitary sewer service, trenched, installed	LF	150	\$112.00	\$	16,800
Water service connection	LS	1	\$3,800.00	\$	3,800
Irrigation service tap	EA	0	\$950.00	\$	046
Aggregate surface, replace and restore	CY	65	\$55.00	\$	3,575
Sidewalks and entry pads	SF	1,200	\$14.25	\$	17,100
Pit run aggregate within building pad, 18" thick	CY	255	\$50.00	\$	12,750
Rough grading	CY	100	\$29.00	\$	2,900
Excavate and backfill foundations, 1.7 CY/LF	CY	270	\$29.00	\$	7,830
Excavate building footprint	CY	306	\$7.20	\$	2,203
Electrical - wall mount lights	EA	4	\$950.00	\$	3,800
Electrical - main service connection	L Sum	1	\$7,000.00	\$	7,000
100A electrical panel	EA	1	\$1,800.00	\$	1,800
Electrical exterior mast-mounted LED security light	EA	1	\$6,000.00	\$	6,000
Electrical interior lighting fixtures and power, LED vandal resistant lens	EA	14	\$1,200.00	\$	16,800
Electrical 110V convenience power	L Sum	1	\$3,000.00	\$	3,000
Exhaust ventilation, sensor, louvers, fans, inclusive	L Sum	1	\$7,200.00	\$	7,200
HVAC controls	L Sum	1	\$2,800.00	\$	2,800
Janitor sink	EA	1	\$2,800.00	\$	2,800
_	500 (S02) (S	STATE OF THE STATE	500 (September 1980)		

CONSTRUCTION COSTS SUBTOTAL

\$/GSF

\$790,986 \$565

#### PROJECT OVERHEAD AND ADMINISTRATIVE COSTS

Line No.	Item Description	Quantity	Unit	<b>Unit Price</b>	Amount
2.01	Owner contingencies, lump sum, 10%	1	LS	\$78,000	\$78,000
2.02	Field QC Testing	1	LS	\$3,500	\$3,500
2.03	Owner PM (3.0% of construction) - N/A	1	LS	\$0	\$0
2.04	Building Permit - General	1	LS	\$3,960	\$3,960
2.05	Building permit - Boiler	1	LS	\$550	\$550
2.06	Building permit - City review fees	16	HR	\$75	\$1,200
2.07	Design Phase survey	1	LS	\$6,800	\$6,800
2.08	Geotechnical Report	1	LS	\$3,600	\$3,600
2.09	Engineering - Design + Bid + CA	1	LS	\$56,400	\$56,400
			otal OH -	- ADMIN Costs	\$154.010

#### PROJECT COST RANGE ANALYSIS

With the second	AACE Class IV -20%	97. Y - 34. D - 3. S - 3.	\$ (158,200)
	AACE Class IV +20%		\$158,200
		LOW	\$632,786
	CONSTRUCTION COST RANGE	MEDIAN	\$790,986
		HIGH	\$949,186
		LOW	\$786,796
自己是是某一些情况是	TOTAL PROJECT COST RANGE	MEDIAN	\$944,996
<b>基理是是外央外</b> 市		HIGH	\$1,103,196

These costs are and was for the continuence of the detail of the state of the state

MEDIAN CONSTRUCTION COS	T BY TASK
1. Excavation + Earthwork	\$29,259.00
Concrete + Masonry + Structures	\$322,883.00
3. Exterior + Finishes	\$121,445.00
4. Mechanical + Electrical	\$193,400.00
5. General Conditions	\$124,000.00
TOTAL	\$790,987.00

MEDIAN CONSTRUCTION COST BY CO	INTRACT TYPE
1. General Construction	\$533,936
2. Mechanical Construction	\$110,250
3. Electrical Construction	\$146,800
TOTAL	\$790,986

PROJECT COST ESTIMATE VARIANCE ANALYSIS	
CONSTRUCTION MEDIAN COST VARIANCE	OF THE PROPERTY OF THE
Cost of Initial Estimate	\$790,986
Cost this Estimate	\$790,986
Change (\$)	\$0.
Change (%)	0.00%
TOTAL PROJECT MEDIAN COST VARIANCE	
Cost of Initial Estimate	\$944,996
Cost this Estimate	\$944,996
Change (\$)	\$0
Change (%)	0.00%

December 23, 2024



Attn: Jay Kleven, PE AE2S 4050 Garden View Drive, Suite 200 Grand Forks, ND 58201

re:

PROPOSAL FOR GEOTECHNICAL EXPLORATION NDSF EAST REST FACILITY MINOT, NORTH DAKOTA

#### Proposed Scope of Work

Based on information provided by the client, our proposed scope of work will be as follows:

- The utility companies will be notified to locate their lines by MTS.
- The client will stake boring the boring locations or provide MTS with a map to mark the locations.
- III. We will drill one SPT boring to a depth of 20 feet and one boring to a depth of 10 feet. We will use continuous sampling procedures to a depth of six feet and then sample at 7', 9 1/2', 14 1/2', and every 5' thereafter to the termination of the boring.
- IV. Soils will be classified in the field using ASTM Manual-Visual procedures.
- V. Jarred samples will be collected from the split spoon sampler. A minimum of two 3-inch thinwalled tube samples will be taken if cohesive soils are encountered. Bore holes will be filled after the completion of drilling.
- VI. The laboratory testing program will include all or some of the following tests depending on actual soil conditions encountered: In-situ water and/or density, unconfined compression, Atterberg limits, standard Proctor, one CBR, and gradation through #200 sieve.
- VII. We will review the soil boring information and laboratory tests and prepare an engineering report after completion of the borings. The report costs include recommendations for site preparation, alternate foundation types (if necessary), soil bearing capacity, potentially expansive or compressive soil, groundwater measurements, effects on existing structures, and any anticipated construction difficulties.

We will perform the scope of work as outlined above for \$3,600.00.

MINOT P.O. Box 634 Minot, ND 58702 701.852.5553

WILLISTON
7101 W 2nd Ave
Williston, ND 58801
701.572.4226

☐ materialtestingservicesnd.com

NDSF East Restroom Facility Page 2 of 2

We anticipate that the proposed soil borings will be sufficient for the project. However, if additional or deeper borings are required because of unforeseen or unusual conditions, the addition drilling will be at a rate of \$30.00 per foot to a depth of 50 feet. No additional drilling will be performed without authorization. Depending on the extent of additional drilling required, additional mobilization costs may also apply. We will charge for down time due to poor site conditions, i.e. drill truck getting stuck, at \$350.00 per hour plus towing expenses.

Thank you for requesting a proposal from us. We look forward to working with you on this project.

Sincerely,

MATERIAL TESTING SERVICES, LLC

Anthony Francis, PE Geotechnical Engineer

#### **AUTHORIZATION FROM CLIENT**

This proposal is valid for sixty (60) days from the date issued and is subject to the general conditions attached. Upon acceptance of our proposal, please return a signed copy. The signed copy will be our notice to proceed.

Signature_	Title	Date



### FW: State Fairgrounds east parking lot

1 message

Jay Kleven <Jay.Kleven@ae2s.com>

To: Craig Rudland <craig@ndstatefair.com>, Aaron Ottmar <aaron@ndstatefair.com>

Mon, Dec 30, 2024 at 3:27 PM

FYI from XCEL.

I will allocate \$15k for this work.

Jay Kleven

AE2S

Jay.Kleven@AE2S.com

Cell 701.740.4747

From: Johnson, Keith A < Keith. Johnson@xcelenergy.com>

Sent: Monday, December 30, 2024 3:10 PM
To: Jay Kleven < Jay.Kleven@AE2S.com>
Subject: RE: State Fairgrounds east parking lot

Jay,

It looks like we will have to add a transformer for this new service, sized accordingly. This is not a problem for us. We work with whomever to find the best location for it at the site. It looks like a rough estimate would be a ballpark number of \$11,000-\$13,000. Cost may change a bit once we get to final billing. I will need an application(link below) set up to initiate this work which can be done once the plans and funds are finalized. Let me know if you have any questions.

Thanks,

#### Keith Johnson

#### **Xcel Energy**

Senior Distribution Designer

300 16th St SW, PO Box 788

Minot, ND 58702-0788

P: 701-420-1450

E: Keith.Johnson@xcelenergy.com

New service link:https://my.xcelenergy.com/BuildingRemodeling/s/



## E camp rest facility location

Jay Kleven <Jay.Kleven@ae2s.com>

Tue, Dec 31, 2024 at 11:48 AM

To: Aaron Ottmar <aaron@ndstatefair.com>, Craig Rudland <craig@ndstatefair.com>

A final "take it to the bank" project cost estimate is attached.

I suggest using the +15% upper range of the total project cost as the appropriations request:

\$890,666	LOW
\$1,012,866	TOTAL PROJECT COST RANGE MEDIAN
\$1,135,066	HIGH

What else is needed for your submittal? We had talked about a site plan.

Jay Kleven

AE2S

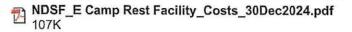
Jay.Kleven@AE2S.com

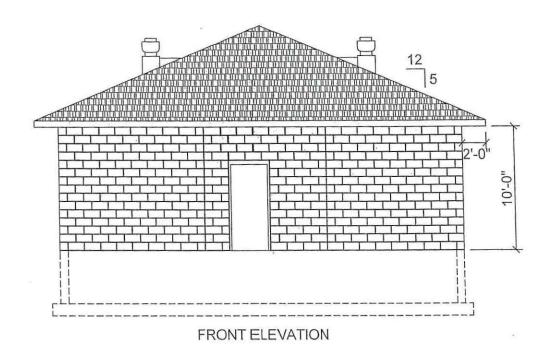
Cell 701.740.4747

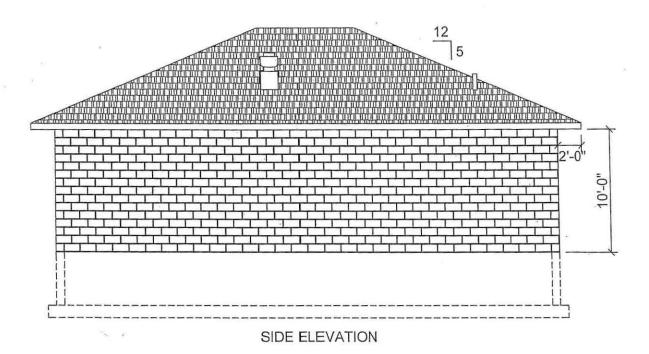
From: Aaron Ottmar <aaron@ndstatefair.com> Sent: Tuesday, December 31, 2024 8:40 AM To: Jay Kleven <Jay.Kleven@AE2S.com>

[Quoted text hidden]

[Quoted text hidden]







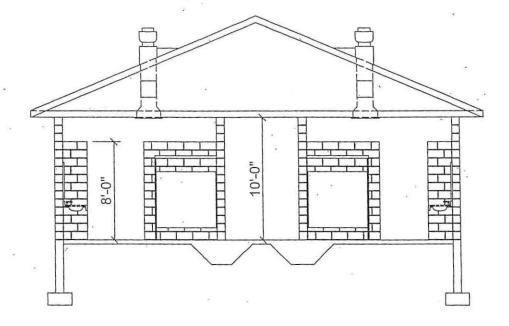
# ND STATE FAIR COMFORT STATION

MINOT, ND

**ELEVATIONS** 

SCALE: 1/8" = 1'-0"





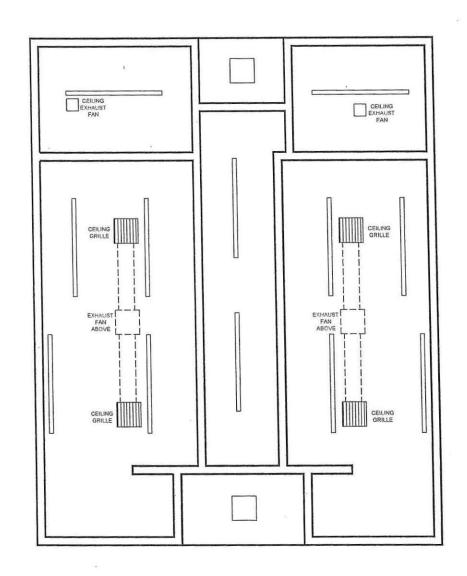
# ND STATE FAIR COMFORT STATION

MINOT, ND

SECTION

SCALE: 1/8" = 1'-0"

# RDIROERS' DEVELOPMENT



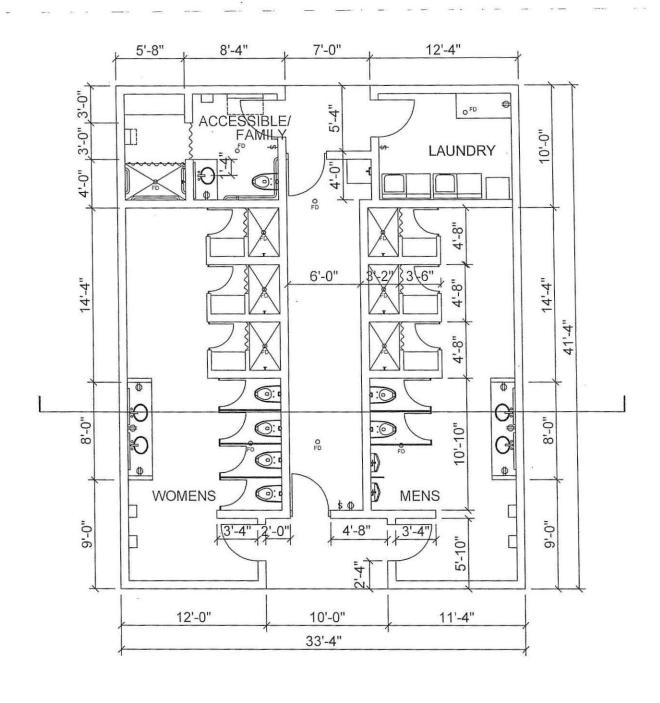
# ND STATE FAIR COMFORT STATION

MINOT, ND

REFLECTED CEILING PLAN

SCALE: 1/8" = 1'-0"





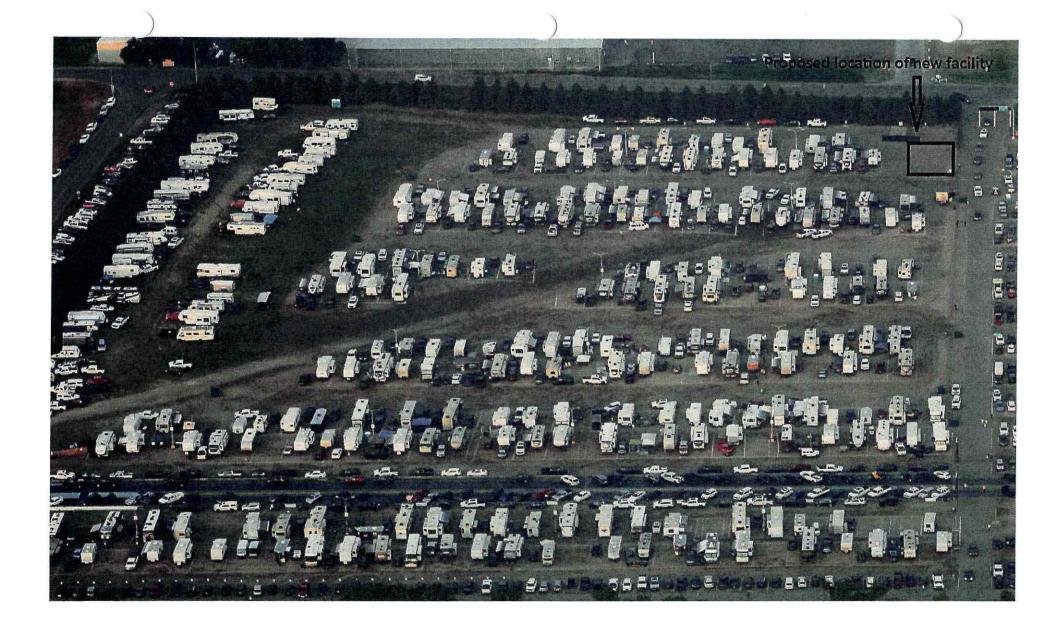
# COMFORT STATION

MINOT, ND

FLOOR PLAN

SCALE: 1/8" = 1'-0"







### **2025 HOUSE STANDING COMMITTEE MINUTES**

#### **Appropriations - Education and Environment Division**

Prairie Room, State Capitol

SB 2009 3/19/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair.

9:12 a.m. Chairman Nathe opened the meeting.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson.

#### **Discussion Topics:**

- Fairground fencing
- IT Needs

9:13 a.m. Representative Louser explained budget.

9:26 a.m. Chairman Nathe closed the hearing.

Steven Riehl, Committee Clerk

#### 2025 HOUSE STANDING COMMITTEE MINUTES

#### **Appropriations - Education and Environment Division**

Prairie Room, State Capitol

SB 2009 3/25/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair.

3:07 p.m. Chairman Nathe opened the meeting.

Members present: Chairman Nathe, Vice Chairman Swiontek, Representatives Louser, Martinson, Richter, Sanford and Hanson.

#### **Discussion Topics:**

- Roofing
- Fencing
- 3:08 p.m. Representative Louser reviewed proposed funding changes #43786.
- 3:18 p.m. Representative Louser moved to adopt proposed changes #43786.
- 3:18 p.m. Representative Sanford seconded the motion.
- 3:18 p.m. Roll Call Vote

Representatives	Vote
Representative Mike Nathe	Υ
Representative Steve Swiontek	Υ
Representative Karla Rose Hanson	Υ
Representative Scott Louser	Υ
Representative Bob Martinson	Υ
Representative David Richter	Υ
Representative Mark Sanford	Υ

- 3:18 p.m. Motion passed 7-0-0.
- 3:18 p.m. Representative Louser moved a Do Pass as Amended.
- 3:19 p.m. Representative Swiontek seconded the motion.
- 3:19 p.m. Roll Call Vote

Representatives	Vote	
Representative Mike Nathe	Υ	
Representative Steve Swiontek	Υ	
Representative Karla Rose Hanson	Y	
Representative Scott Louser	Υ	
Representative Bob Martinson	Υ	

House Appropriations - Education and Environment Division SB 2009 3/25/2025 Page 2

Representative David Richter	Υ
Representative Mark Sanford	Υ

3:19 p.m. Motion passed 7-0-0.

3:20 p.m. Chairman Nathe adjourned the meeting.

Steven Riehl, Committee Clerk

Prepared by the Legislative Council staff for House Appropriations - Education and Environment March 19, 2025

#### SENATE BILL NO. 2009 LISTING OF PROPOSED CHANGES TO BILL

Department - State Fair Association

Propos	sed funding changes:	FTE	General Fund	Special Funds	Total
1	<b>Description</b> Reduces funding for the campground rest facility to lower the cost share from 75 percent to 50 percent		(\$300,000)	i unus	(\$300,000)
2	Reduces funding for safety and security infrastructure to provide 50 percent cost share		(\$500,000)		(\$500,000)
3	Adds funding for facility enhancements		\$100,000		\$100,000
4					
5					
Tot	al proposed funding changes	-	(\$700,000)	\$0	(\$700,000)

#### Other proposed changes:

- 1 Amends Section 3 to update funding and cost share percentages for projects
- 2 Removes Section 4 related to an exemption from NDCC Section 4.1-45-22.1 which restricts state funding for State Fair facility operations and maintenance to those costs resulting from a natural disaster
- 3 Adds a section to repeal NDCC Section 4.1-45-22.1 which restricts funding for State Fair facility operations and maintenance to those costs resulting from a natural disaster
- 4 Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure

#### 2025 HOUSE STANDING COMMITTEE MINUTES

#### **Appropriations Committee**

Roughrider Room, State Capitol

SB 2009 3/31/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association.

10:16 a,m. Chairman Vigesaa opened the meeting.

Members present: Chairman Vigesaa, Representatives Anderson, Berg, Bosch, Brandenburg, Fisher, Hanson, Louser, Martinson, Meier, Mitskog, Monson, Murphy, Nelson, O'Brien, Richter, Sanford, Stemen, Swiontek, Wagner

Members absent: Vice Chairman Kempenich, Representatives: Nathe, Pyle

#### **Discussion Topics:**

Committee Action

10:16 a.m. Representative Louser explained Amendment LC #25.0176.02002, #44455.

10:19 a.m. Representative Louser moved Amendment LC #25.0176.02002.

10:19 a.m. Representative Stemen seconded the motion.

#### 10:19 a.m. Roll Call Vote

Representatives	Vote
Representative Don Vigesaa	Υ
Representative Keith Kempenich	AB
Representative Bert Anderson	Υ
Representative Mike Berg	Υ
Representative Glenn Bosch	Υ
Representative Mike Brandenburg	Υ
Representative Jay Fisher	Υ
Representative Karla Rose Hanson	Υ
Representative Scott Louser	Υ
Representative Bob Martinson	Υ
Representative Lisa Meier	Υ
Representative Alisa Mitskog	Υ
Representative David Monson	Υ
Representative Eric J. Murphy	Υ
Representative Mike Nathe	AB
Representative Jon O. Nelson	Υ
Representative Emily O'Brien	AB
Representative Brandy L. Pyle	Υ
Representative David Richter	Υ
Representative Mark Sanford	Υ

Representative Gregory Stemen	Υ
Representative Steve Swiontek	Υ
Representative Scott Wagner	Y

10:19 a.m. Motion passed 20-0-3.

10:20 a.m. Representative Louser moved Do Pass as Amended.

10:21 a.m. Representative Murphy seconded the motion.

10:23 a.m. Roll Call Vote

Representatives	Vote
Representative Don Vigesaa	Υ
Representative Keith Kempenich	AB
Representative Bert Anderson	Υ
Representative Mike Berg	Υ
Representative Glenn Bosch	Υ
Representative Mike Brandenburg	Υ
Representative Jay Fisher	Υ
Representative Karla Rose Hanson	Υ
Representative Scott Louser	Υ
Representative Bob Martinson	Υ
Representative Lisa Meier	Υ
Representative Alisa Mitskog	Υ
Representative David Monson	Υ
Representative Eric J. Murphy	Υ
Representative Mike Nathe	AB
Representative Jon O. Nelson	Υ
Representative Emily O'Brien	Υ
Representative Brandy L. Pyle	AB
Representative David Richter	Υ
Representative Mark Sanford	Υ
Representative Gregory Stemen	Υ
Representative Steve Swiontek	Υ
Representative Scott Wagner	Υ

10:23 a.m. Motion passed 20-0-3.

10:23 a.m. Representative Louser will carry the bill.

10:24 a.m. Chairman Vigesaa closed the meeting.

Krystal Eberle, Committee Clerk

25.0176.02002 Title.03000 Fiscal No. 2

Sixty-ninth Legislative Assembly of North Dakota

Prepared by the Legislative Council staff for House Appropriations -Education and Environment Division Committee

March 26, 2025

### PROPOSED AMENDMENTS TO FIRST ENGROSSMENT



#### **ENGROSSED SENATE BILL NO. 2009**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state
- 3 fair facility operations and maintenance costs; and to declare an emergency.

#### 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds

as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, to the state fair association for the purpose of defraying

the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending

9 June 30, 2027, as follows:

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10		Adjustments or					
11		Base Level	<b>Enhancements</b>	<u>Appropriation</u>			
12	Premiums	\$642,833	\$0	\$642,833			
13	Campground rest facility	0	900,000	900,000			
14	Safety and security infrastructure	<u>0</u>	1,000,000	1,000,000			
15	Total general fund	\$642,833	\$1,900,000	\$2,542,833			
16	Premiums	\$642,833	\$0	\$642,833			
17	Campground rest facility	0	600,000	600,000			
18	Safety and security infrastructure	0	500,000	500,000			
19	Facility enhancements	0	100,000	100,000			
20	Total all funds	\$642,833	\$1,200,000	\$1,842,833			

facility and \$500,000 for the safety and security infrastructure.

#### SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE

COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and maintenance costs, the state fair may use funding provided in section 1 of this Act for the construction of a campground rest facility and for safety and security infrastructure.

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SECTION 5. REPEAL. Section 4.1-45-22.1 of the North Dakota Century Code is repealed.

1	SECTION 6. EMERGENCY. The sum of \$1,100,000 provided for the campground resi
2	facility and the safety and security infrastructure in section 1 of this Act is declared to be a
3	emergency measure.

#### STATEMENT OF PURPOSE OF AMENDMENT:

## Senate Bill No. 2009 - State Fair Association - House Action

	Base Budget	Senate Version	House Changes	House Version
Premiums	\$642,833	\$642,833	20	\$642,833
Campground rest facility		900,000	(\$300,000)	600,000
Safety and security infrastructure		1,000,000	(500,000)	500,000
Facility enhancements		20	100,000	100,000
Total all funds	\$642,833	\$2,542,833	(\$700,000)	\$1,842,833
Less estimated income	0	0	1,200,000	1,200,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833
FTE	0.00	0.00	0.00	0.00

#### Department 665 - State Fair Association - Detail of House Changes

	Decreases Funding for Campground Rest Facility <sup>1</sup>	Decreases Funding for Safety and Security Infrastructure <sup>2</sup>	Adds One-time Funding for Facility Enhancements <sup>3</sup>	Total House Changes
Premiums Campground rest facility Safety and security infrastructure	(\$300,000)	(\$500,000)		(\$300,000) (500,000)
Facility enhancements	****		\$100,000	100,000
Total all funds	(\$300,000)	(\$500,000)	\$100,000	(\$700,000)
Less estimated income	600,000	500,000	100,000	1,200,000
General fund	(\$900,000)	(\$1,000,000)	\$0	(\$1,900,000)
FTE	0.00	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding for the construction of a campground rest facility is reduced to provide 50 percent of the cost of the project, up to a maximum of \$600,000, and the funding source is adjusted to provide \$600,000 from the strategic investment and improvements fund (SIIF).

#### This amendment also:

- Adds a section to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements provided from SIIF;
- Amends the section related to state funding made available for the campground rest facility to provide a 50 percent cost-share, not to exceed \$600,000, and to provide funding for the safety and security infrastructure, also a 50 percent cost-share, not to exceed \$500,000;
- Removes the section providing the funding for the campground rest facility, and safety and security
  infrastructure is provided, notwithstanding Section 4.1-45-22.1 relating to funding for the facility operations and
  maintenance costs of the State Fair;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure.

<sup>&</sup>lt;sup>2</sup> One-time funding for safety and security infrastructure is reduced to provide 50 percent of the cost, up to a maximum of \$500,000, and the funding source is adjusted to provide \$500,000 from SIIF.

<sup>&</sup>lt;sup>3</sup> One-time funding from SIIF is added for facility enhancements.

Module ID: h\_stcomrep\_51\_008 Carrier: Louser Insert LC: 25.0176.02002 Title: 03000

# REPORT OF STANDING COMMITTEE ENGROSSED SB 2009

**Appropriations Committee (Rep. Vigesaa, Chairman)** recommends **AMENDMENTS** (25.0176.02002) and when so amended, recommends **DO PASS** (20 YEAS, 0 NAYS, 3 ABSENT OR EXCUSED AND NOT VOTING). Engrossed SB 2009 was placed on the Sixth order on the calendar.

25.0176.02002 Title. Fiscal No. 2

Sixty-ninth Legislative Assembly of North Dakota

Prepared by the Legislative Council staff for House Appropriations -Education and Environment Division Committee

March 26, 2025

### PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

#### **ENGROSSED SENATE BILL NO. 2009**

Introduced by

Appropriations Committee

June 30, 2027, as follows:

Safety and security infrastructure

Facility enhancements

Total all funds

10

18

19

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- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association: to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state
- 3 fair facility operations and maintenance costs; and to declare an emergency.

#### 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 5 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 6 as may be necessary, are appropriated out of any moneys in the general fund in the state 7 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying 8 the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending 9
- 11 **Base Level Enhancements** <u>Appropriation</u> 12 **Premiums** \$642,833 \$0 \$642,833 13 Campground rest facility 900,000 900,000 14 Safety and security infrastructure 1,000,000 1,000,000 15 Total general fund-\$1,900,000 <del>\$642,833</del> <del>\$2,542,833</del> 16 \$642,833 \$0 **Premiums** \$642,833 17 600,000 Campground rest facility 0 600,000

0

0

\$642,833

500,000

100,000

\$1,842,833

Adjustments or

500,000

100,000

\$1,200,000

1	Less other funds	0	1.200,000	1,200,000					
2	Total general fund	\$642,833	\$0	\$642,833					
3	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO								
4	SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding								
5	items included in the appropriation in section 1 of this Act which are not included in the entity's								
6	base budget for the 2027-29 biennium and which the entity shall report to the appropriations								
7	committees of the seventieth legislative	e assembly regarding	the use of this fundin	g:					
8	One-Time Funding Description			General Fund					
9	Campground rest facility	-		\$900,000					
10	Safety and security infrastructure			1,000,000					
11	Total general fund			\$1,900,000					
12	One-Time Funding Description	General Fund	Other Funds	Total					
13	Campground rest facility	\$0	\$600,000	\$600,000					
14	Safety and security infrastructure	0	500,000	500,000					
15	Facility enhancements	0	100,000	100,000					
16	Total	\$0	\$1,200,000	\$1,200,000					
17	SECTION 3. OTHER FUNDS - ST	TRATEGIC INVESTME	ENT AND IMPROVEN	MENTS FUND.					
18	The other funds line item in section 1	of this Act includes the	sum of \$1,200,000 fr	om the					
19	strategic investment and improvement	ts fund for a campgrou	nd rest facility, safety	and security					
20	infrastructure, and facility enhancement	nts.	The second second	ASTONY - 252					
21	SECTION 4. CAMPGROUND RE	ST FACILITY AND SA	FETY AND SECURI	TY					
22	INFRASTRUCTURE FUNDING - DIS	TRIBUTION. Funding	provided for the camp	ground rest					
23	facility and safety and security infrastr	ucture in section 1 of the	nis Act is to provide a						
24	seventy fivefifty percent cost-share, no	ot to exceed \$900,000	\$600,000 for the cam	pground rest					
25	facility and \$500,000 for the safety and security infrastructure.								
26	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE								
27	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and								
28	maintenance costs, the state fair may use funding provided in section 1 of this Act for the								
29	construction of a campground rest fac	ility and for safety and	security infrastructure	<del>).</del>					
30	SECTION 5. REPEAL. Section 4.	1-45-22.1 of the North	Dakota Century Code	e is repealed.					

- 1 SECTION 6. EMERGENCY. The sum of \$1,100,000 provided for the campground rest
- 2 facility and the safety and security infrastructure in section 1 of this Act is declared to be an
- 3 emergency measure.

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### Senate Bill No. 2009 - State Fair Association - House Action

	Base Budget	Senate Version	House Changes	House Version
Premiums	\$642,833	\$642,833		\$642,833
Campground rest facility		900,000	(\$300,000)	600,000
Safety and security infrastructure		1,000,000	(500,000)	500,000
Facility enhancements			100,000	100,000
Total all funds	\$642,833	\$2,542,833	(\$700,000)	\$1,842,833
Less estimated income	0	0	1,200,000	1,200,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833
FTE	0.00	0.00	0.00	0.00

#### Department 665 - State Fair Association - Detail of House Changes

	Decreases Funding for Campground Rest Facility <sup>1</sup>	Decreases Funding for Safety and Security Infrastructure <sup>2</sup>	Adds One-time Funding for Facility Enhancements <sup>2</sup>	Total House Changes
Premiums Campground rest facility	(\$300,000)	(#500,000)		(\$300,000)
Safety and security infrastructure Facility enhancements		(\$500,000)	\$100,000	(500,000)
Total all funds	(\$300,000)	(\$500,000)	\$100,000	(\$700,000)
Less estimated income	600,000	500,000	100,000	1,200,000
General fund	(\$900,000)	(\$1,000,000)	\$0	(\$1,900,000)
FTE	0.00	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding for the construction of a campground rest facility is reduced to provide 50 percent of the cost of the project, up to a maximum of \$600,000, and the funding source is adjusted to provide \$600,000 from the strategic investment and improvements fund (SIIF).

#### This amendment also:

- Adds a section to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements provided from SIIF;
- Amends the section related to state funding made available for the campground rest facility to provide a 50 percent cost-share, not to exceed \$600,000, and to provide funding for the safety and security infrastructure, also a 50 percent cost-share, not to exceed \$500,000;
- Removes the section providing the funding for the campground rest facility, and safety and security
  infrastructure is provided, notwithstanding Section 4.1-45-22.1 relating to funding for the facility operations and
  maintenance costs of the State Fair;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure.

<sup>&</sup>lt;sup>2</sup> One-time funding for safety and security infrastructure is reduced to provide 50 percent of the cost, up to a maximum of \$500,000, and the funding source is adjusted to provide \$500,000 from SIIF.

<sup>&</sup>lt;sup>3</sup> One-time funding from SIIF is added for facility enhancements.

2025 CONFERENCE COMMITTEE
SB 2009

# Appropriations - Education and Environment Division Harvest Room

SB 2009 4/18/2025 Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

11:04 a.m. Chairman Thomas called the meeting to order.

Members Present: Chairman Thomas, Senators: Conley, Meyer; Chairman Nathe, Representatives: Martinson, Swiontek.

#### **Discussion Topics:**

- Fair Usage of Reserves
- Facility Enhancements
- Matching Funds VS Grant
- 11:04 a.m. Chairman Thomas introduced the amendments suggested by the House and referenced Long Sheet #45093.
- 11:05 a.m. Representative Swiontek discussed the usage of reserves.
- 11:07 a.m. Representative Nathe discussed purpose of facility enhancement funds.
- 11:07 a.m. Senator Thomas discussed precedent of the usage of reserves by the state fair
- 11:12 a.m. Representative Nathe discussed the lack of matching funds for safety and security costs and addressed cost shares.
- 11:15 a.m. Chairman Thomas reiterated desire to fund the costs of safety and security without matching funds.
- 11:16 a.m. Chairman Thomas adjourned the meeting.

April 17, 2025

# State Fair Association - Budget No. 665 Legislative Council Agency Worksheet - Senate Bill No. 2009

	<u> </u>	Senate	Version		House Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833
2025-27 Ongoing Funding Changes			1									
The executive budget did not change the base level funding for State Fair premiums			6	\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
One-Time Funding Items												
Adds one-time funding from SIIF for a campground rest facility	6	\$900,000		\$900,000		\$0	\$600,000	\$600,000		\$900,000		\$900,000
Adds one-time funding from SIIF for safety and security infrastructure		1,000,000		1,000,000		0	500,000	500,000		1,000,000		1,000,000
Adds one-time funding from SIIF for facility enhancements	ln.			0			100,000	100,000				0
Total one-time funding changes	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$0	\$1,200,000	\$1,200,000	0.00	\$1,900,000	\$0	\$1,900,000
Total Changes to Base Level Funding	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$0	\$1,200,000	\$1,200,000	0.00	\$1,900,000	\$0	\$1,900,000
2025-27 Total Funding	0.00	\$2,542,833	\$0	\$2,542,833	0.00	\$642,833	\$1,200,000	\$1,842,833	0.00	\$2,542,833	\$0	\$2,542,833
Federal funds included in other funds			\$0				\$0				\$0	•
Total ongoing changes - Percentage of base level	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%
Total changes - Percentage of base level	N/A	295.6%	N/A	295.6%	N/A	0.0%	N/A	186.7%	N/A	295.6%	N/A	295.6%

#### Other Sections in State Fair Association - Budget No. 665

Section Description	Senate Version	House Version	Conference Committee Version
Strategic investment and improvements fund		A section is added to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements is provided from the strategic investment and improvements fund.	
Campground rest facility and safety and security infrastructure funding - Distribution	campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000.	This section is amended to provide the state funding made available for the campground rest facility and safety and security infrastructure is to provide a 50 percent cost share, not to exceed \$600,000 for the campground rest facility and \$500,000 for safety and security infrastructure.	
Exemption - State Fair facility operations and maintenance costs	Section 4 provides the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.		
Repeal - Section 4.1-45-22.1 - State Fair facility operations and maintenance costs		A section is added to repeal Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.	
Emergency - Campground rest facility and security infrastructure		A section is added to provide the funding for the campground rest facility and safety and security infrastructure is declared an emergency measure.	

### **Appropriations - Education and Environment Division**

Sakakawea Room, State Capitol

### HB 2009 4/21/2025 Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

4:02 p.m. Chairman Thomas called the meeting to order.

Members Present: Chairman Thomas, Senators: Conley, Meyer; Chairman Nathe, Representatives: Martinson, Swiontek.

#### **Discussion Topics:**

- Purpose of \$100k Provided by the House.
- Necessity of Security.
- 4:02 p.m. Chairman Nathe provided details regarding purpose of \$100k included by the House and submitted testimony in favor #45112.
- 4:04 p.m. Chairman Thomas reiterated importance of security requirements for the State Fair.
- 4:05 p.m. Chairman Nathe expressed the Houses' lack of desire to provide the funding in
- 4:07 p.m. Chairman Thomas recessed the meeting.
- 4:10 p.m. Chairman Thomas reconvened the meeting
- 4:10 p.m. Chairman Nathe suggested moving funds to a different line to decrease the State Fair's cost share for security.
- 4:12 p.m. Chairman Thomas closed the hearing.

#### Nathe, Mike R.

From:

Louser, Scott C.

Sent:

Monday, April 21, 2025 12:36 PM

To:

Nathe, Mike R.

Subject:

State Fair

#### Items for the \$100,000:

Upgrades primarily in the ND State Fair Center / All Seasons Arena. The building has original locker rooms on both the east and west side of the arena, funding was for upgrades for locker rooms including showers and restrooms, public restrooms, concession area and safety equipment in the arena. These facilities are used by the youth hockey program, future home of Minot North hockey and rooms used by rodeo, Hostfest entertainment, KXMC Sport Show, KMOT ag show, Home show, Shrine Circus, etc.

Rep. Scott Louser, District 5 Appropriations Committee, Education and Environment Division Minot, ND

### Appropriations - Education and Environment Division

Sakakawea Room, State Capitol

SB 2009 4/23/2025 Conference Meeting

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

9:33 a.m. Chairman Thomas called the meeting to order.

Members Present: Chairman Paul J. Thomas, Senator Cole Conley, Senator Scott Meyer. Representative Nathe, Representative Martinson, Representative Swiontek.

#### **Discussion Topics:**

- Cost Sharing Compromise.
- Safety and Security Infrastructure.

9:33 a.m. Chairman Thomas discussed line 17 of the budget and referenced previous Long Sheet #31695 02/03/25

9:37 a.m. Representative Nathe responded to the proposals provided by Chairman Thomas.

9:40 a.m. Representative Martinson clarified the proposals provided by Chairman Thomas.

9:42 a.m. Chairman Thomas adjourned the meeting.

### Appropriations - Education and Environment Division

Sakakawea Room, State Capitol

SB 2009 4/23/2025 Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

4:30 p.m. Chairman Thomas called the meeting to order.

Members Present: Chairman Paul J. Thomas, Senator Cole Conley, Senator Scott Meyer. Representative Nathe, Representative Martinson, Representative Swiontek.

#### **Discussion Topics:**

- Security Funding.
- 4:30 p.m. Chairman Thomas reiterated compromises from previous meeting regarding funding and cost sharing.
- 4:31 p.m. Representative Nathe clarified the compromises provided by Chairman Thomas.
- 4:35 p.m. Chairman Thomas adjourned the meeting.

### **Appropriations - Education and Environment Division**

Sakakawea Room, State Capitol

SB 2009 4/24/2025 Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

10:38 a.m. Chairman Thomas called the meeting to order.

Members Present: Chairman Paul J. Thomas, Senator Cole Conley, Senator Scott Meyer. Representative Nathe, Representative Swiontek.

Absent: Representative Martinson

#### **Discussion Topics:**

Security Infrastructure.

10:38 a.m. Representative Nathe updated Committee on new House proposals.

10:39 a.m. Senator Meyer made suggestions to the committee and moved amendment to add \$750,000 to Campground Rest Facility with 2:1 match, remove the \$100,000 for the facility enhancement and to fund SIF with no match \$850,000 with the funding out of SIF and add emergency.

10:40 a.m. Senator Conley seconded the motion.

Roll Call Vote Motion Failed: 3-2-1

10:43 a.m. Chairman Thomas adjourned the meeting.

### SB 2009 042425 1042 AM Roll Call Vote

#### **Amendment**

SB 2009

Date Submitted: April 24, 2025, 10:42 a.m.

Action: Failed

Amendment LC #: Pending LC #

**Description of Amendment:** Security Infrastructure Fundung

Motioned By: Meyer, Scott

Seconded By: Conley, Cole

Emergency Clause: None

Vote Results: 3 - 2 - 1

Sen. Thomas, Paul J.	Yea
Sen. Conley, Cole	Yea
Sen. Meyer, Scott	Yea
Rep. Nathe, Mike	Nay
Rep. Martinson, Bob	Absent
Rep. Swiontek, Steve	Nay

### Appropriations - Education and Environment Division

Sakakawea Room, State Capitol

### SB 2009 4/25/2025 Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the state fair association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state fair facility operations and maintenance costs; and to declare an emergency.

10:00 a.m. Chairman Sorvaag called the meeting to order.

Members Present: Chairman Paul J. Thomas, Senator Cole Conley, Senator Scott Meyer. Representative Martinson, Representative Swiontek, Representative Nathe.

#### **Discussion Topics:**

State Fair Security.

10:00 a.m. Chairman Thomas discussed previous agreements.

10:01 a.m. Representative Swiontek clarified previous agreements and made further suggestions.

10:01 a.m. Representative Nathe moved amendment to provide \$800k to state fair security and matching requests.

10:01 a.m. Representative Swiontek seconded the motion.

Roll Call Vote Motion Passed: 6-0-0.

10:04 a.m. Representative Nathe moved in place of House amendments LC #25.0176.02002 adopted by the House, the bill is amended by the conference committee amendments LC #25.0176.02003.

10:04 a.m. Senator Meyer seconded the motion.

Roll Call Vote Motion Passed: 6-0-0.

Senator Thomas will carry the bill for the Senate.

Representative Nathe will carry the bill for the House.

10:06 a.m. Chairman Sorvaag adjourned the meeting.

25.0176.02003 Title.04000 Fiscal No. 1 Sixty-ninth Legislative Assembly of North Dakota Prepared by the Legislative Council staff for Conference Committee

April 25, 2025

# PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

VC 4/28/25

#### **ENGROSSED SENATE BILL NO. 2009**

Introduced by

Appropriations Committee

In place of amendment (25.0176.02002) adopted by the House, Engrossed Senate Bill No. 2009 is amended by amendment (25.0176.02003) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association: to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state
- 3 fair facility operations and maintenance costs; and to declare an emergency.

#### 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

6 as may be necessary, are appropriated out of any moneys in the general fund in the state

7 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying

8 the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending

9 June 30, 2027, as follows:

10			Adjustments or	
11		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
12	Premiums	\$642,833	\$0	\$642,833
13	Campground rest facility	0	900,000	900,000
14	Safety and security infrastructure	<u>0</u>	1,000,000	1,000,000
15	Total general fund	\$642,833	\$1,900,000	\$2,542,833
16	Premiums	\$642,833	\$0	\$642,833
17	Campground rest facility	0	750,000	750,000
18	Safety and security infrastructure	0	800,000	800,000
19	Total all funds	\$642,833	\$1,550,000	\$2,192,833

1	Less other funds	0	1,550,000	1,550,000	
2	Total general fund	\$642,833	\$0	\$642,833	
3	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO				
4	SEVENTIETH LEGISLATIVE ASSEME	BLY. The following amo	unts reflect the one	-time funding	
5	items included in the appropriation in se	ection 1 of this Act which	ch are not included	in the entity's	
6	base budget for the 2027-29 biennium	and which the entity sh	all report to the app	propriations	
7	committees of the seventieth legislative	assembly regarding th	ne use of this fundin	ıg:	
8	One-Time Funding Description			General Fund	
9	Campground rest facility			\$900,000	
10	Safety and security infrastructure			1,000,000	
11	Total general fund			\$1,900,000	
12	One-Time Funding Description	General Fund	Other Funds	Total	
13	Campground rest facility	\$0	\$750,000	\$750,000	
14	Safety and security infrastructure	0	800,000	800,000	
15	Total	\$0	\$1,550,000	\$1,550,000	
16	SECTION 3. OTHER FUNDS - STI	RATEGIC INVESTMEN	NT AND IMPROVE	MENTS FUND.	
17	The other funds line item in section 1 or	f this Act includes the s	sum of \$1,550,000 f	rom the	
18	strategic investment and improvements fund for a campground rest facility and for safety and				
19	security infrastructure.				
20	<b>SECTION 4. CAMPGROUND RES</b>	T FACILITY FUNDING	G - DISTRIBUTION.	Funding	
21	provided for the campground rest facility in section 1 of this Act is to provide a seventy-five				
22	percent-cost-share, not to exceed \$900,000 \$750,000. The cost-share provides \$2 of state				
23	funding for each \$1 of state fair funds.				
24	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE				
25	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and				
26	maintenance costs, the state fair may use funding provided in section 1 of this Act for the				
27	construction of a campground rest facility and for safety and security infrastructure.				
28	SECTION 5. REPEAL. Section 4.1-45-22.1 of the North Dakota Century Code is repealed.				
29	SECTION 6. EMERGENCY. The sum of \$1,550,000 provided for the campground rest				
30	facility and the safety and security infrastructure in section 1 of this Act is declared to be an				
31	emergency measure.				

#### STATEMENT OF PURPOSE OF AMENDMENT:



#### Senate Bill No. 2009 - State Fair Association - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Premiums	\$642,833	\$642,833	(0.450.000)	\$642,833	\$642,833	4450.000
Campground rest facility		900,000	(\$150,000)	750,000	600,000	\$150,000
Safety and security infrastructure		1,000,000	(200,000)	800,000	500,000	300,000
Facility enhancements				e <del>rain la s</del> e	100,000	(100,000)
Total all funds	\$642,833	\$2,542,833	(\$350,000)	\$2,192,833	\$1,842,833	\$350,000
Less estimated income	0	0	1,550,000	1,550,000	1,200,000	350,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833	\$642,833	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

#### Department 665 - State Fair Association - Detail of Conference Committee Changes

	Decreases Funding for Campground Rest Facility <sup>1</sup>	Decreases Funding for Safety and Security Infrastructure <sup>2</sup>	Total Conference Committee Changes
Premiums	(0450,000)		(0450,000)
Campground rest facility Safety and security infrastructure	(\$150,000)	(\$200,000)	(\$150,000) (200,000)
Facility enhancements			
Total all funds	(\$150,000)	(\$200,000)	(\$350,000)
Less estimated income	750,000	800,000	1,550,000
General fund	(\$900,000)	(\$1,000,000)	(\$1,900,000)
FTE	0.00	0.00	0.00

<sup>&</sup>lt;sup>1</sup> One-time funding for the construction of a campground rest facility is reduced to provide a cost share for the project, up to a maximum of \$750,000, and the funding source is adjusted to provide \$750,000 from the strategic investment and improvements fund (SIIF). The cost share will provide \$2 of state funding for each \$1 of State Fair funds. The Senate provided \$900,000 from the general fund. The House provided \$600,000 from SIIF.

#### This amendment also:

- Adds a section to identify funding for the campground rest facility and safety and security infrastructure provided from SIIF. The Senate provided funding for the campground rest facility and safety and security infrastructure from the general fund. The Conference Committee did not include one-time funding from SIIF added by the House for facility enhancements;
- Amends the section related to state funding, made available for the campground rest facility, to provide a cost-share not to exceed \$750,000. The cost-share will provide \$2 of state funding for each \$1 of State Fair funds. The Conference Committee did not require a match for the funding provided for the safety and security infrastructure. The Senate provided 75 percent of the cost of the campground rest facility and 100 percent of the cost of the safety and security infrastructure. The House provided a 50 percent cost-share on both the campground rest facility and the safety and security infrastructure;
- Removes the section providing the funding for the campground rest facility and safety and security
  infrastructure is provided notwithstanding Section 4.1-45-22.1, relating to funding for the facility operations and
  maintenance costs of the State Fair, the same as the House version;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair, the same as the House version; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure, the same as the House version.

<sup>&</sup>lt;sup>2</sup> One-time funding for safety and security infrastructure is reduced to provide \$800,000, and the funding source is adjusted to SIIF. The Senate provided \$1 million from the general fund. The House provided \$500,000 from SIIF.

### SB 2009 042525 1009 AM Roll Call Vote

#### **Amendment**

SB 2009

**Date Submitted:** April 25, 2025, 10:09 a.m.

Action: Passed

Amendment LC #: 25.0176.02003

**Description of Amendment:** security funding and matching funds.

Motioned By: Nathe, Mike

Seconded By: Swiontek, Steve

Emergency Clause: None

Vote Results: 6 - 0 - 0

Sen. Thomas, Paul J.	Yea
Sen. Conley, Cole	Yea
Sen. Meyer, Scott	Yea
Rep. Nathe, Mike	Yea
Rep. Martinson, Bob	Yea
Rep. Swiontek, Steve	Yea

### SB 2009 042525 1011 AM Roll Call Vote

#### **Final Recommendation**

SB 2009

Date Submitted: April 25, 2025, 10:11 a.m.

Recommendation: In Place Of
Amendment LC #: 25.0176.02003

Engrossed LC #: N/A

**Description:** 

Motioned By: Nathe, Mike Seconded By: Meyer, Scott House Carrier: Nathe, Mike Senate Carrier: Thomas, Paul J.

Emergency Clause: None Vote Results: 6 - 0 - 0

Sen. Thomas, Paul J.	Yea
Sen. Conley, Cole	Yea
Sen. Meyer, Scott	Yea
Rep. Nathe, Mike	Yea
Rep. Martinson, Bob	Yea
Rep. Swiontek, Steve	Yea

Module ID: s\_cfcomrep\_70\_003

Insert LC: 25.0176.02003 Title: 04000 Senate Carrier: Thomas House Carrier: Nathe

# REPORT OF CONFERENCE COMMITTEE ENGROSSED SB 2009

Your conference committee (Sens. Thomas, Conley, Meyer and Reps. Nathe, Martinson, Swiontek) recommends that in place of amendment <u>25.0176.02002</u> adopted by the House, Engrossed SB 2009 is amended by amendment <u>25.0176.02003</u>.

Engrossed SB 2009 was placed on the Seventh order of business on the calendar.