

**2025 SENATE APPROPRIATIONS**

**SB 2010**

## DEPARTMENT 709 - COUNCIL ON THE ARTS 2025-27 BASE-LEVEL BUDGET

### Base Budget - Summary

|                                      | <u>Base Level</u> |
|--------------------------------------|-------------------|
| Salaries and wages                   | \$1,222,195       |
| Operating expenses                   | 674,093           |
| Grants                               | <u>2,355,342</u>  |
| Total all funds                      | \$4,251,630       |
| Less other funds                     | <u>1,880,000</u>  |
| Total general fund                   | \$2,371,630       |
| Full-time equivalent (FTE) positions | 6.00              |

### Selected Base Budget Information

|  | General<br>Fund | Other<br>Funds | Total       |
|--|-----------------|----------------|-------------|
| 1. Includes funding for state employee salaries and benefits for 6 FTE positions (\$1,186,836) and temporary salaries (\$35,359)   | \$1,172,195     | \$50,000       | \$1,222,195 |
| 2. Includes funding for operating expenses, primarily relating to travel (\$80,545), information technology (\$131,600), and the arts across the prairie initiative (\$193,000)  | \$437,023       | \$237,070      | \$674,093   |
| 3. Includes funding for grants, primarily for art for life (\$142,500), artist in residence (\$150,000), arts in education (\$339,000), community arts access (\$201,298), folk and traditional arts apprenticeship (\$200,494), institutional support (\$799,167), and general partnership grants (\$340,383) | \$762,412       | \$1,592,930    | \$2,355,342 |

### Continuing Appropriations

There are no continuing appropriations for this agency.

### Cultural Endowments

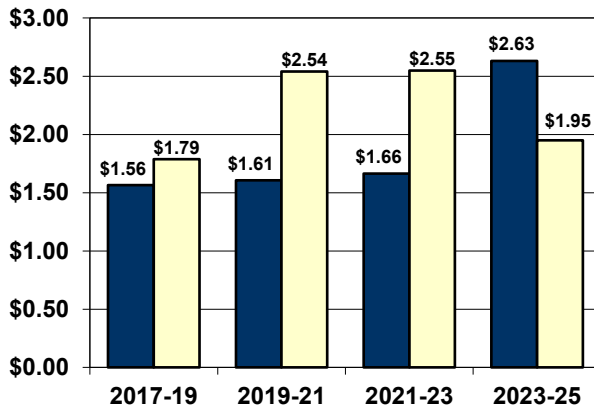
**Cultural endowment fund** - North Dakota Century Code Section 54-54-08.1 - Establishes the cultural endowment fund to improve the intrinsic quality of the lives of the state's citizens. The fund was established in 1979. The Legislative Assembly, in House Bill No. 1015 (2021), transferred \$1 million from the strategic investment and improvements fund to the cultural endowment fund and provided legislative intent that the Council on the Arts expend up to \$50,000 annually from the fund for the maintenance of public arts projects. The fund had a June 30, 2023, balance of \$976,509.



# Historical Appropriations Information

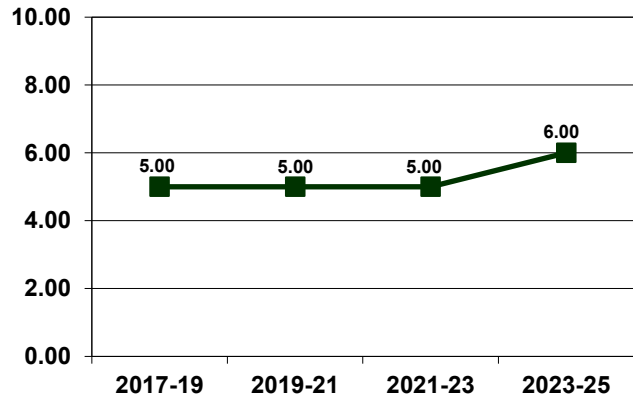
## Agency Appropriations and FTE Positions

Agency Funding (Millions)



■ General Fund □ Other Funds

FTE Positions



### Ongoing General Fund Appropriations

|   | 2015-17     | 2017-19     | 2019-21     | 2021-23     | 2023-25     |
|---|-------------|-------------|-------------|-------------|-------------|
| Ongoing general fund appropriations                             | \$1,630,444 | \$1,564,876 | \$1,606,204 | \$1,662,766 | \$2,371,630 |
| Increase (decrease) from previous biennium                      | N/A         | (\$65,568)  | \$41,328    | \$56,562    | \$708,864   |
| Percentage increase (decrease) from previous biennium           | N/A         | (4.0%)      | 2.6%        | 3.5%        | 42.6%       |
| Cumulative percentage increase (decrease) from 2015-17 biennium | N/A         | (4.0%)      | (1.5%)      | 2.0%        | 45.5%       |

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

- Adjusted funding for agency grants (\$26,896)
- Adjusted funding for operating expenses (\$64,373)

#### 2019-21 Biennium

- Increased funding for temporary staff salaries \$7,367
- Reduced funding for operating expenses (\$28,932)
- Added funding for new software costs \$7,810

#### 2021-23 Biennium

- Increased funding for a temporary part-time position \$25,000

#### 2023-25 Biennium

- Added funding for 1 FTE administrative assistant position and related operating costs \$73,750
- Added funding for arts education grants \$113,535
- Added funding for the arts across the prairie initiative \$193,000
- Added funding for inflationary increases and to restore operating reductions made in prior bienniums \$87,048
- Added funding for information technology software and supplies \$51,400

### One-Time General Fund Appropriations

|                                      | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25   |
|--------------------------------------|---------|---------|---------|---------|-----------|
| One-time general fund appropriations | \$0     | \$0     | \$0     | \$0     | \$258,930 |

## Major One-Time General Fund Appropriations

### 2017-19 Biennium

|      |     |
|------|-----|
| None | \$0 |
|------|-----|

### 2019-21 Biennium

|      |     |
|------|-----|
| None | \$0 |
|------|-----|

### 2021-23 Biennium

|      |     |
|------|-----|
| None | \$0 |
|------|-----|

### 2023-25 Biennium

|   |           |
|---|-----------|
| 1. Added funding for the arts across the prairie initiative | \$100,000 |
| 2. Added funding for leave payouts for retiring staff       | \$106,430 |
| 3. Added funding for a strategic planning consultant        | \$40,000  |



**Council on the Arts  
Department No. 709  
2025 Senate Bill No. 2010**

**EXECUTIVE BUDGET RECOMMENDATION  
2025-27 BIENNIUM**

**Budget Summary**

|                                 | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>       |
|---------------------------------|----------------------|---------------------|--------------------|--------------------|
| Executive budget recommendation | <b>7.00</b>          | <b>\$2,756,601</b>  | <b>\$1,880,000</b> | <b>\$4,636,601</b> |
| Base level                      | 6.00                 | 2,371,630           | 1,880,000          | 4,251,630          |
| Increase (decrease)             | 1.00                 | \$384,971           | \$0                | \$384,971          |
| Percentage increase (decrease)  | 16.7%                | 16.2%               | 0.0%               | 9.1%               |

**NOTE:**

More detailed information on the executive budget recommendation is attached as Appendix A.

A copy of the draft appropriations bill reflecting the executive budget recommendation is attached as Appendix B.

**Selected Highlights**

- Salary increases of up to 4 percent effective July 1, 2025, and 3 percent effective July 1, 2026
- Health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$172,772 for a new FTE grants program officer position

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

**Major Related Legislation**

As of the date of this report, there is no major related legislation for this agency.

**NOTE:**

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



**Council on the Arts - Budget No. 709**  
**Agency Worksheet - Senate Bill No. 2010**

|   | Executive Budget |                    |                    |                    |
|---|------------------|--------------------|--------------------|--------------------|
|   | FTE Positions    | General Fund       | Other Funds        | Total              |
| <b>2025-27 Biennium Base Level</b>                  | 6.00             | \$2,371,630        | \$1,880,000        | \$4,251,630        |
| <b>2025-27 Ongoing Funding Changes</b>              |                  |                    |                    |                    |
| Base payroll changes                                |                  | \$12,903           |                    | \$12,903           |
| Salary increase                                     |                  | 66,625             |                    | 66,625             |
| Health insurance increase                           |                  | 42,037             |                    | 42,037             |
| Adds funding to replace the 2023-25 new FTE pool    |                  | 69,750             |                    | 69,750             |
| Adds funding to replace the 2023-25 vacant FTE pool |                  | 15,884             |                    | 15,884             |
| Adds grants program officer position                | 1.00             | 172,772            |                    | 172,772            |
| Total ongoing funding changes                       | <b>1.00</b>      | <b>\$379,971</b>   | <b>\$0</b>         | <b>\$379,971</b>   |
| <b>One-Time Funding Items</b>                       |                  |                    |                    |                    |
| Adds funding for arts across the prairie education  |                  | \$5,000            |                    | \$5,000            |
| Total one-time funding changes                      | <b>0.00</b>      | <b>\$5,000</b>     | <b>\$0</b>         | <b>\$5,000</b>     |
| <b>Total Changes to Base Level Funding</b>          | <b>1.00</b>      | <b>\$384,971</b>   | <b>\$0</b>         | <b>\$384,971</b>   |
| <b>2025-27 Total Funding</b>                        | <b>7.00</b>      | <b>\$2,756,601</b> | <b>\$1,880,000</b> | <b>\$4,636,601</b> |
| <i>Federal funds included in other funds</i>        |                  |                    | \$1,870,000        |                    |

Total ongoing changes - Percentage of base level

16.7%

16.0%

0.0%

8.9%

Total changes - Percentage of base level

16.7%

16.2%

0.0%

9.1%

**Other Sections in Council on the Arts - Budget No. 709**

| Section Description         | Executive Budget   |
|-----------------------------|--|
| Cultural endowment fund     | Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$380,000 of maintenance funds for construction of arts across the prairie projects. |
| Gifts, grants, and bequests | Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  |
| Line item transfers         | Section 5 would provide authority for the Council on the Arts to transfer funds between line items.  |
| FTE positions               | Section 6 would authorize the agency to increase or decrease FTE positions as needed, subject to the availability of funds.  |

Sixty-ninth  
Legislative Assembly  
of North Dakota

**SENATE BILL NO. 2010**  
**(Governor's Recommendation)**

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an Act to provide an appropriation for defraying the expenses of the council on the arts; and to provide an exemption.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2025 and ending June 30, 2027, as follows:

|                                | <u>Base Level</u> | <u>Adjustments or<br/>Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|-------------------|--|----------------------|
| Salaries and Wages             | \$1,225,707       | \$ 395,000                             | \$1,620,707          |
| Operating Expenses             | 774,093           | (95,000)                               | 679,093              |
| Grants                         | <u>2,255,342</u>  | <u>81,459</u>                          | <u>2,336,801</u>     |
| Total All Funds                | \$4,255,142       | \$381,459                              | \$4,636,601          |
| Less Estimated Income          | <u>1,880,000</u>  | <u>0</u>                               | <u>1,880,000</u>     |
| Total General Fund             | \$2,375,142       | \$381,459                              | \$2,756,601          |
| Full-time Equivalent Positions | 6.00              | 1.00                                   | 7.00                 |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-eighth legislative assembly for the 2023-25 biennium and the 2025-27 one-time funding items included in the appropriation in section 1 of this Act:

| <u>One-Time Funding Description</u> | <u>2023-25</u> | <u>2025-27</u> |
|-------------------------------------|----------------|----------------|
| New full-time equivalent position   | \$2,500        | \$ 0           |
| Accrued leave payouts               | 106,430        | 0              |
| Strategic planning consultant       | 40,000         | 0              |
| Arts across the prairie initiative  | 170,000        | 5,000          |
| Information technology equipment    | <u>10,000</u>  | <u>0</u>       |
| Total All Funds                     | \$328,930      | \$5,000        |
| Less Estimated Income               | <u>70,000</u>  | <u>0</u>       |
| Total General Fund                  | \$258,930      | \$5,000        |

The 2025-27 one-time funding amounts are not a part of the entity's base budget for the 2027-29 biennium. The council on the arts shall report to the appropriations committees of the seventieth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 3. APPROPRIATION – CULTURAL ENDOWMENT FUND.** All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027. The council on the arts may use up to \$380,000 of the maintenance funds deposited into cultural endowment fund for construction of arts the prairie projects for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants, devises,

bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 5. EXEMPTION – LINE ITEM TRANSFERS - REPORT.** Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2025, any transfer made in excess of \$50,000 and to the appropriations committee of the seventieth legislative assembly regarding any transfers made pursuant to this section.

**SECTION 6. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** Notwithstanding any other provisions of law, the council on the arts may increase or decrease authorized full-time equivalent positions as needed, subject to availability of funds, during the biennium beginning July 1, 2025, and ending June 30, 2027. The council on the arts shall report to the office of management and budget and legislative council any adjustments made pursuant to this section.



**Council on the Arts  
Department No. 709  
2025 Senate Bill No. 2010**

**REVISED EXECUTIVE BUDGET RECOMMENDATION  
2025-27 BIENNIUM**

**Budget Summary**

|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>       |
|--|----------------------|---------------------|--------------------|--------------------|
| Burgum budget recommendation           | 7.00                 | \$2,756,601         | \$1,880,000        | \$4,636,601        |
| Revisions - Increase (decrease)        | 0.00                 | (12,164)            | 0                  | (12,164)           |
| <b>Armstrong budget recommendation</b> | <b>7.00</b>          | <b>\$2,744,437</b>  | <b>\$1,880,000</b> | <b>\$4,624,437</b> |
| Base level                             | 6.00                 | 2,371,630           | 1,880,000          | 4,251,630          |
| Increase (decrease)                    | 1.00                 | \$372,807           | \$0                | \$372,807          |
| Percentage increase (decrease)         | 16.7%                | 15.7%               | 0.0%               | 8.8%               |

**NOTE:**

More detailed information on the revised executive budget recommendation is attached as an appendix.

**Selected Highlights**

- **Salary increases of up to 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026**
- Health insurance increase of \$250 per month (15.2 percent), from \$1,643 to \$1,893, per employee
- Adds \$172,772 for a new FTE grants program officer position

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Agency Fees**

As reported to the Legislative Management, pursuant to North Dakota Century Code Section 54-35-27, this agency did not have any fees.

**Major Related Legislation**

As of the date of this report, there is no major related legislation for this agency.

**NOTE:**

Please see the Fiscal Impact Report for additional information regarding bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact.



**Council on the Arts - Budget No. 709**  
**Agency Worksheet - Senate Bill No. 2010**

|   | Armstrong Executive Budget |                    |                    |                    |
|---|----------------------------|--------------------|--------------------|--------------------|
|   | FTE Positions              | General Fund       | Other Funds        | Total              |
| <b>2025-27 Biennium Base Level</b>                  | 6.00                       | \$2,371,630        | \$1,880,000        | \$4,251,630        |
| <b>2025-27 Ongoing Funding Changes</b>              |                            |                    |                    |                    |
| Base payroll changes                                |                            | \$12,903           |                    | \$12,903           |
| Salary increase                                     |                            | 54,461             |                    | 54,461             |
| Health insurance increase                           |                            | 42,037             |                    | 42,037             |
| Adds funding to replace the 2023-25 new FTE pool    |                            | 69,750             |                    | 69,750             |
| Adds funding to replace the 2023-25 vacant FTE pool |                            | 15,884             |                    | 15,884             |
| Adds grants program officer position                | 1.00                       | 172,772            |                    | 172,772            |
| Total ongoing funding changes                       | <b>1.00</b>                | <b>\$367,807</b>   | <b>\$0</b>         | <b>\$367,807</b>   |
| <b>One-Time Funding Items</b>                       |                            |                    |                    |                    |
| Adds funding for arts across the prairie education  |                            | \$5,000            |                    | \$5,000            |
| Total one-time funding changes                      | <b>0.00</b>                | <b>\$5,000</b>     | <b>\$0</b>         | <b>\$5,000</b>     |
| <b>Total Changes to Base Level Funding</b>          | <b>1.00</b>                | <b>\$372,807</b>   | <b>\$0</b>         | <b>\$372,807</b>   |
| <b>2025-27 Total Funding</b>                        | <b>7.00</b>                | <b>\$2,744,437</b> | <b>\$1,880,000</b> | <b>\$4,624,437</b> |

*Federal funds included in other funds*

*\$1,870,000*

*Total ongoing changes - Percentage of base level*

16.7%

15.5%

0.0%

8.7%

*Total changes - Percentage of base level*

16.7%

15.7%

0.0%

8.8%



# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010 a.m.  
1/13/2025

A Bill for an Act to provide an appropriation for defraying the expenses of the Council on the Arts.

10:35 a.m. Chairman Dever opened the hearing.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum and Mathern

### Discussion Topics:

- Mission, goals, & objectives
- ND industry value
- Arts in Education Program
- Poetry Out Loud Program
- Institutional Support Program
- Folk & Tradition Arts Program
- Art for Life Program
- NDCA organizational chart
- NDCA accomplishments
- NDCA budget & future challenges
- Arts Across the Prairie Program
- NDCA budget totals
- NDCA staffing
- OMB pool
- Program/line-item funding
- One-time funding
- Anniversary of the signing of the Declaration
- Federal allocation changes
- Matching funds
- Cultural Endowment Fund

10:35 a.m. Chairman Dever introduced the bill.

10:35 a.m. Jess Christy, Executive Director, ND Council on the Arts, testified in favor and submitted testimony # 28698 & 28744.

11:10 a.m. Robin Bosch, Fiscal Officer, ND Council of the Arts, testified in favor.

11:35 a.m. Chairman Dever closed the hearing.

*Joan Bares, Committee Clerk*



NORTH  
**Dakota** | Council on the Arts  
Be Legendary.™



*“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01)*







## Mission

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

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## Goals

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation

# Economic Impact of Arts in North Dakota



**\$1.6B +**

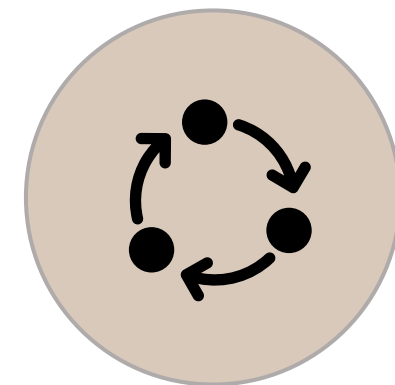
**Industry Value**

2.22% of North Dakota's economy\*



**12,955**

**Jobs\***



**\$32.50**

**beyond the cost of event  
to local economies  
per person, per event\*\***

*\*data from the U.S. Bureau of Economic Analysis*

*\*\*data from the Americans for the Arts Arts & Economic Prosperity 6 study*





# NDCA Grant Impact



**396 Grants**

To date in the 2023-25 biennium



**\$2,078,479**

Amount awarded to date in the 2023-25 biennium to ND organizations and artists

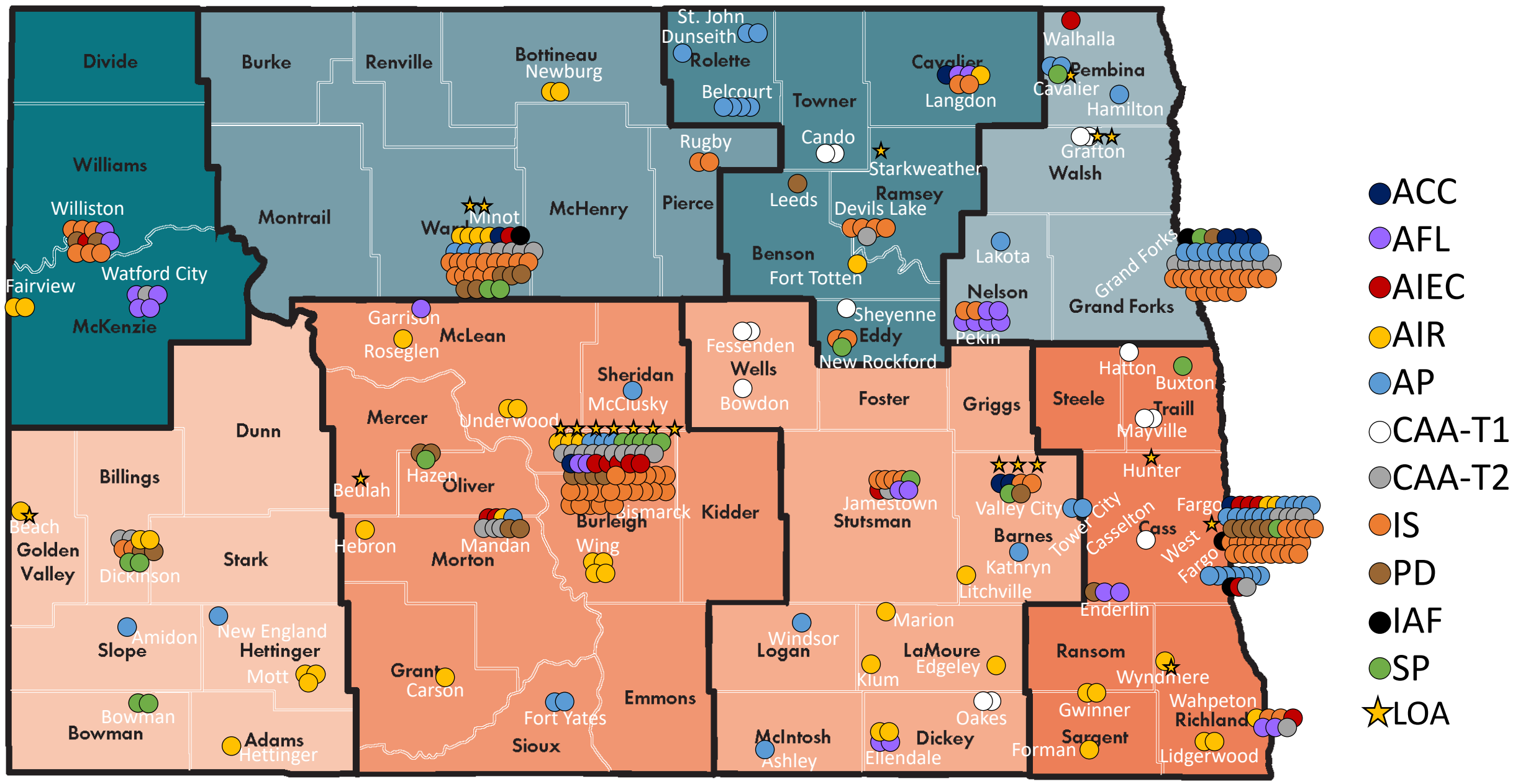


**71 Cities**  
**39 Counties**  
**8 Regions**



**1.2M+ Visits**

Adult and youth visits  
in most recent biennium







# Arts in Education Impact



Artist-in-Residencies

**46 grants**

supporting students and  
teachers to date this  
biennium



Poetry Out Loud

**39 high schools**

**4,313** students last biennium



Arts in Education  
Collaboration

**21 grants**

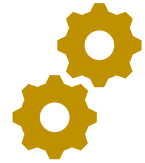
**8,800** students

+

**1,680** teachers, artists,  
administrators, and  
community members last  
biennium



# Institutional Support



**\$800,000 +**

In operating support to arts  
organizations in the  
2023-25 biennium

**1:1**

cash match  
required



**51**

organizations supported  
in the 2023-25 biennium





# Folk and Traditional Arts Program

**53** Apprenticeships supported to date  
in the 2023-25 biennium





# Art for Life Program



Portraits of veterans and spouses of veterans at the Good Samaritan Home in Lakota, ND

**Purpose** 

Pairs arts organizations with elder-care facilities and schools

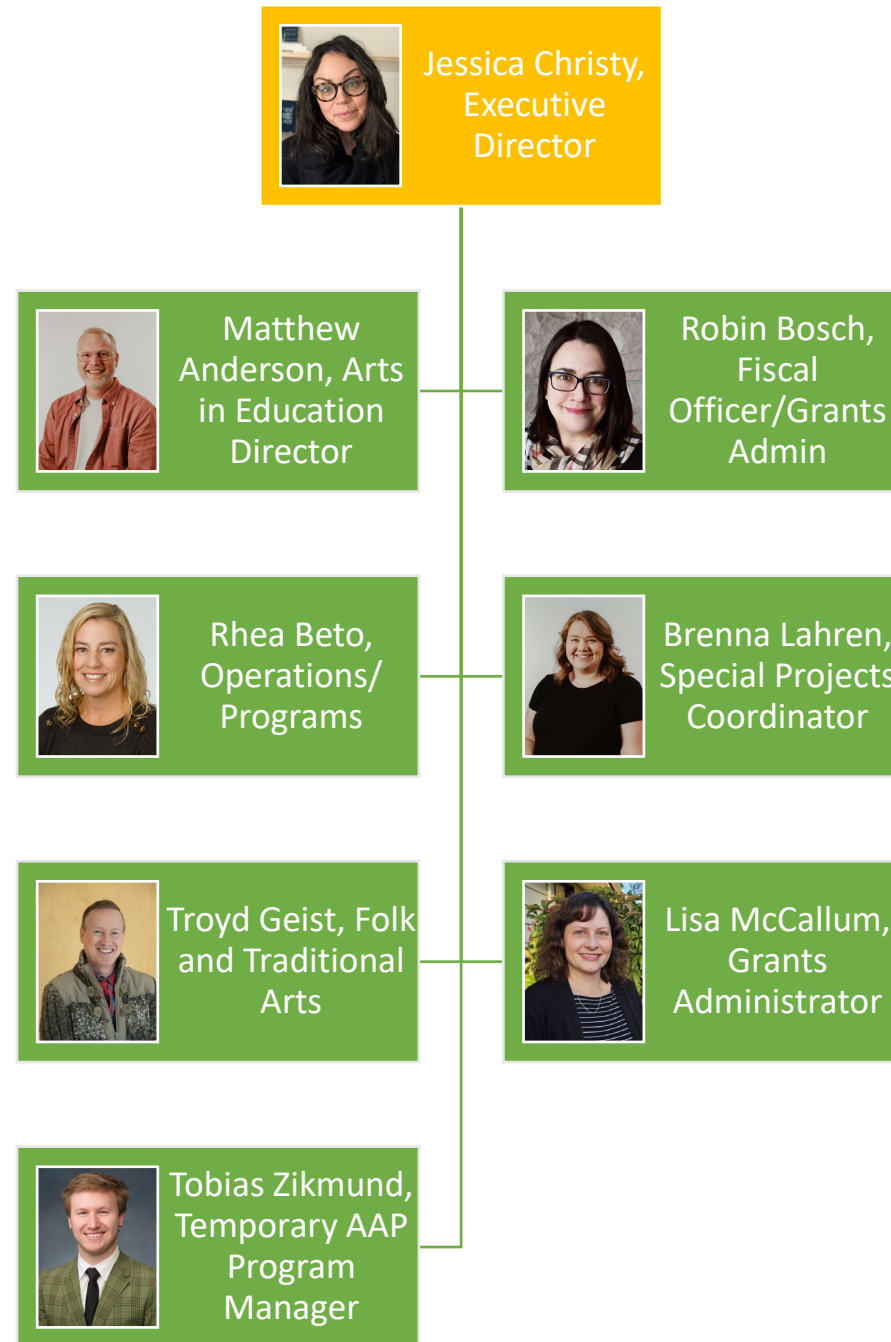
**Focus** 

Targets loneliness, boredom, and helplessness

**Impact** 

National template for creative aging

# NDCA Organizational Chart





# NDCA Accomplishments

1

## **Arts Across the Prairie**

creative placemaking initiative  
8 works in all 8 regions  
Community-driven  
Training for local artists

2

## ***On the Edge of the Wind: Native Storytellers and the Land***

7,000 visitors a month

3

## **Arts in Justice program**

provides immersive  
educational arts experiences  
for youth in corrections

4

## **Densmore Lakota Song Repatriation Project**

in partnership with Dakota  
Legacy and the Bush  
Foundation

5

## **Afterschool Arts Learning program**

provides  
education outside of  
school hours

6

## **Sacred Pipe Resource Center Partnership**

18-month professional  
development opportunity for  
Indigenous artists

7

## **Arts Labs for Youth (ALFY) Program**

provides arts  
education and professional  
development for educators

8

## **Chainz to Changed**

podcast hosted by  
residents of the men's  
correctional center



# NDCA Budget and Future Challenges

1

## **Arts Across the Prairie**

creative placemaking initiative needs funds to fulfil partnership agreements and contracts with artists

2

## **Retirements > Half of NDCA FTE staff to retire in a two-year span**

posing operational and budget challenges for a small team

3

## **Required match to federal dollars**

National Endowment for the Arts (NEA) partnership agreement requires 1:1 state appropriation match

4

## **Ongoing grant needs and program assessment**

To meet reporting requirements, stay nationally competitive to retain creative experts, focus on growing educational opportunities



# arts across the prairie

A community-driven initiative developed to celebrate the cultural heritage of rural areas, foster creative relationships across counties and regions, and spur economic development through tourism.

## Goals:

**Foster** creative cross-county networking and regional collaboration

**Promote** tourism for in- and out-of-state visitors

**Stimulate** economic development and activity in rural areas of North Dakota

**Build** stronger arts communities across the state

**Invest** in North Dakota's creative sector with professional training and support to heighten visibility

**Bolster** NDCA's role as a rural development partner

**Celebrate** the cultural heritage of rural areas





# Budget totals

|              | Current<br>Biennium | Requested for 25-27 | Recommendation for 25-27     |
|--------------|---------------------|---------------------|------------------------------|
| Total Budget | \$4,547,019         | \$5,262,774         | Awaiting Gov. Armstrong Rec. |
| FTE          | 6                   | 7                   | Awaiting Gov. Armstrong Rec. |



# NDCA FTE positions

## New position approved

- Administrative Assistant III
- Filled September, 2023
- \$69,750 appropriated for the biennium
  - \$63,470 transferred from OMB pool
- \$138,264 estimated to be spent 2023-25

## Turnover / Vacancies

- Executive Director position
- No vacancy
- \$15,884 remains in OMB pool



# Program/line item funding

|                                  | Base Level  | Requested    | Recommendation               |
|----------------------------------|-------------|--------------|------------------------------|
| Salaries and wages               | \$1,339,269 | \$1,777,130  |                              |
| Operating expenses               | \$674,093   | \$1,073,843  |                              |
| Grants                           | \$2,336,801 | \$2,411,801  |                              |
| Total of Line Items              | \$4,350,163 | \$5,262,774  | Awaiting Gov. Armstrong Rec. |
| Estimated income – special funds | \$10,000    | \$10,000     |                              |
| Estimated income – federal funds | \$1,870,000 | \$1,870,000* |                              |
| General funds                    | \$2,470,163 | \$3,382,774  |                              |
| Total of Funding Sources         | \$4,350,163 | \$5,262,774  | Awaiting Gov. Armstrong Rec. |
| FTE positions                    | 6           | 7            | Awaiting Gov. Armstrong Rec. |

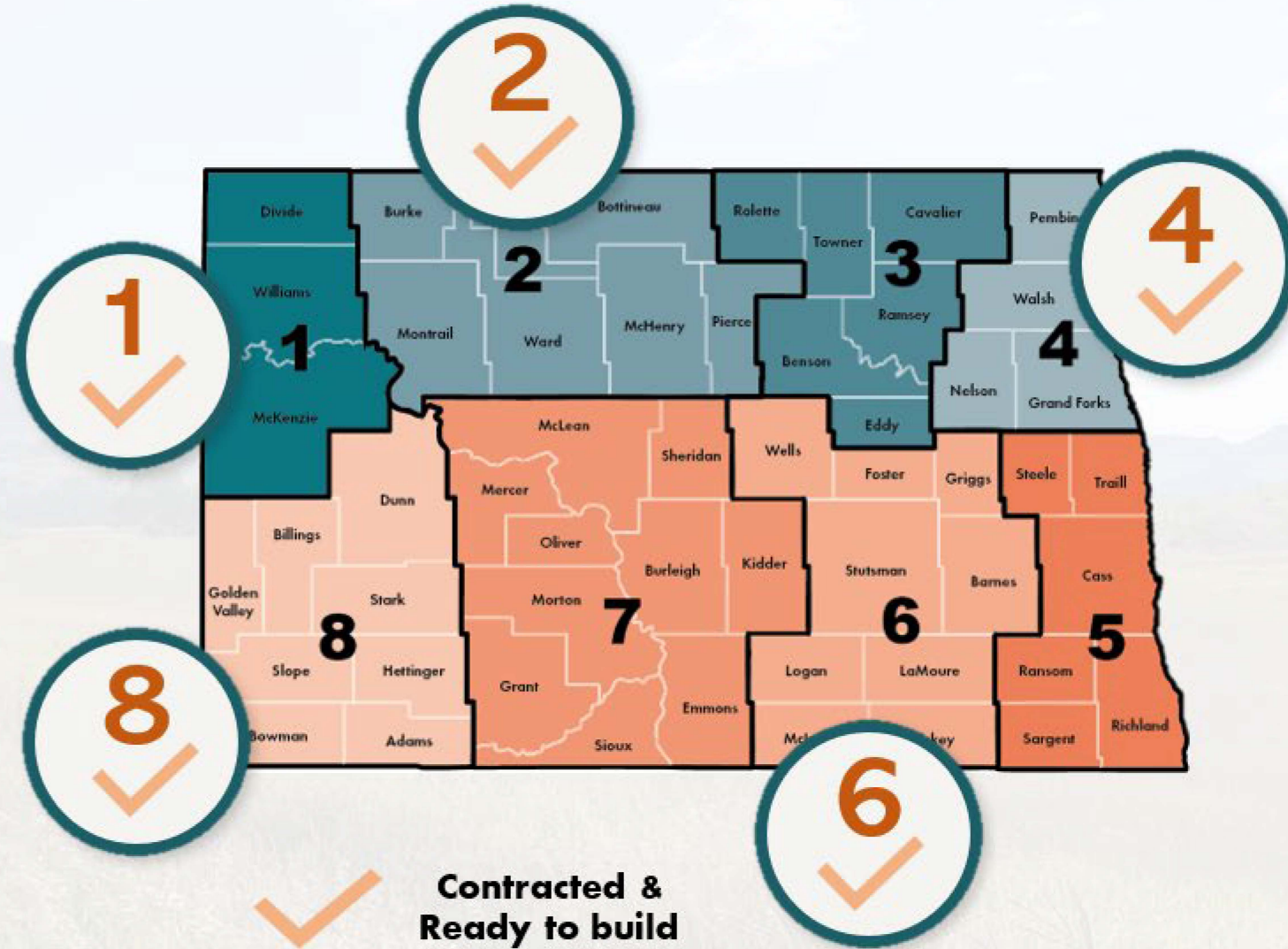
# ONE-TIME FUNDING

## 2023-25 appropriations

- **\$106,430** for leave payout for retiring staff
- **\$84,000** for *Arts Across the Prairie* statewide trainings
- **\$16,000** for *Arts Across the Prairie* permits
- **\$40,000** for strategic planning
- **\$12,500** for office IT equipment and furniture

## 2025-27 requests

- **\$559,750** for *Arts Across the Prairie* completion package for Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel
- **\$40,000** for leave payout for eligible long-term employee



## NDCA One-time request

|                    |           |
|--------------------|-----------|
| Partnership grants | \$75,000  |
| Engineering fees   | \$60,000  |
| Contractor fees    | \$175,000 |
| Materials fees:    | \$220,000 |
| Signage            | \$12,500  |
| Travel costs       | \$17,250  |

**Decision package #3** **\$559,750**

## Section addition request

**Allow access to the *Arts Across the Prairie* endowment maintenance fund for the purpose of fabrication**

|                            |          |
|----------------------------|----------|
| Region 2 fabrication costs | \$95,000 |
| Region 4 fabrication costs | \$95,000 |
| Region 6 fabrication costs | \$95,000 |
| Region 8 fabrication costs | \$95,000 |

**Endowment draw over 2025-27 biennium** **\$380,000**





# NORTH Dakota

Be Legendary.™

## Council on the Arts



*“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01)*



SB 2010  
1/13/25  
Christy



## **SB2010 2025-2027 Appropriations: Council on the Arts**

Senate Appropriations – Human Resources Division

January 13, 2025; 10:30 AM

Mr. Chairman and members of the committee, thank you for the opportunity to present today.

My name is Jess Christy, Executive Director for North Dakota Council on the Arts.

The North Dakota State Legislature created the North Dakota Council on the Arts (NDCA) “to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01). Our purpose is to bring that commitment to life.

### **Mission**

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

### **Goals and Objectives**

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation



## **Value of the Arts**

The U.S. Bureau of Economic Analysis reports that arts and cultural production accounts for \$1,613,472,000 and 2.22% of the North Dakota economy, contributing 12,955 jobs. The non-profit arts industry, served directly by NDCA, generates \$110.1 million annually. When visitors attend cultural events across North Dakota, they spend on average \$32.50 per person per event beyond the cost of admission, representing a value-add to each of the communities our organizations call home.

### **1. Programs and Services**

NDCA is a grant-making agency with a commitment to supporting creators, art providers, and participants. Through grants, services, education, and partnerships, we seed new ideas and activities and build resilient capacity.

In the first 18 months of this biennium, NDCA has provided 396 grants across 71 cities, 39 counties, and all 8 regions totaling \$2,078,479. Last biennium grant funds supported 997,861 visits from adult attendees and 281,783 from youth.

Arts in Education grants support K-12 arts education through a variety of programs and partnerships. During the last biennium, 43 Artist-in-Residencies (AIR) grants and 21 Arts in Education Collaboration (AIEC) grants supported approximately 8,800 students and 1,680 teachers, artists, administrators, and community members. The national Poetry Out Loud program reached 39 North Dakota high schools; 4,313 students and 65 teachers.

Institutional support programs comprise the largest volume of NDCA grant activity, averaging over \$400,000 annually and leveraging an equal amount through cash match requirements. Grant funds increase operating support, improve an organization's ability to generate local match dollars, and enhance local economies.

The NDCA Folk and Traditional Arts program provides apprenticeship opportunities which ensure the continuation of traditional art forms. Some of the cultural traditions preserved

include Norwegian rosemaling, Nepali music, spur and bit making, Lakota porcupine quillwork, Ma'di headdress construction, Germans from Russia Iron Crosses, Swedish bonadsmalning, saddle making, quilting, Chinese dance, and much more.

The Art for Life program pairs organizations with elder-care facilities and schools with health and wellness in mind. The program developed by NDCA's folklorist has become a template across the nation for creative aging, targeting the "Three Plagues": loneliness, boredom, and helplessness.

In the last biennium, NDCA Community Services provided 43 Community Arts Access grants to support arts activities for arts and non-arts organizations. 19 Professional Development grants supported artists, educators, and organizations, and 20 Special Projects grants helped fund community events.

NDCA partnerships include the ND Department of Corrections and Rehabilitation, ND Parks and Recreation, ND Department of Transportation, ND Health and Human Services Department of Adult and Aging Services, State Historical Society of ND/ND Heritage Center, North Dakota State University, US Forestry, Central Regional Education Association, South East Education Cooperative, Northeast Education Services Cooperative, Prairie Public Broadcasting, Humanities ND, Sacred Pipe Resource Center, American Scandinavian Foundation, Bush Foundation, ND Long Term Care Association, Chahinkapa Zoo, and Activities Professionals of North Dakota.

### **Organizational Structure**

The governing board of directors for the agency consists of nine members, one from each of the state's eight regions and one member-at-large. Each member is appointed by the governor to serve five-year terms.

The team at NDCA is comprised of 8 members, 6 FTE positions and 2 temporary full-time positions. They include:

- Executive Director, Jess Christy
- Arts in Education Director, Matthew Anderson
- Fiscal and Administrative Officer, Robin Bosch
- Public Information Officer, Rhea Beto
- Folklorist, Troyd Geist
- Grants Administrator, Lisa McCallum
- Special Projects Coordinator, Brenna Lahren
- AAP Project Manager, Tobias Zikmund

## **2. Recent Audit Findings**

At this time, an audit has not been performed with the agency since the last time NDCA appeared before this committee.

## **3. NDCA Accomplishments**

Arts Across the Prairie, the creative placemaking initiative continues its work to build 8 large installations in each of the 8 regions throughout the state. Sites and artists are chosen through a comprehensive process with stakeholders within each region. Each artist will provide dedicated, on-site training to 10 local artists to create an evergreen creative placemaking network. The program was recognized nationally through a panel discussion at the National Assembly of State Art Agencies assembly in the fall of 2024. Partnerships include North Dakota Department of Transportation, North Dakota Guard, US Forestry, and many regional municipalities and organizations.

Installation of the exhibit *On the Edge of the Wind: Native Storytellers and the Land*. Since its opening, the exhibition averages 7,000 visitors per month.



In collaboration with the DOCR, CREA, and NDCA, the Arts in Justice program has successfully integrated arts education within the Youth Correctional Center. This initiative has provided impactful arts experiences to students within the correctional system, fostering personal growth and creative expression.

In partnership with Dakota Legacy and the Bush Foundation, the Densmore Lakota Song Repatriation Project re-recorded, corrected speed, and cleaned-up old Lakota songs originally stored on wax cylinders at the Library of Congress for repatriation and distribution to the Lakota Nation.

A partnership with DOCR and Prairie Public Broadcasting supported the Chainz to Changed podcast. Co-producers and co-hosts, Antonio Stridiron and Zach Schmidkunz interview high ranking DOCR officials and residents to share stories of changing lives, hope, and what it's like doing time at the North Dakota State Penitentiary.

Arts Labs for Youth (ALFY) Program in partnership with NDCA, promotes the Artist in Residence (AIR) grant through the ALFY program. This program not only supports the recruitment and engagement of teaching artists but also promotes arts education and organizes professional development workshops for educators.

A partnership between NDCA and SEEC continued the Afterschool Arts Learning program, which provides additional arts learning opportunities outside of regular school hours.

Through a partnership with Sacred Pipe Resource Center, a comprehensive 18-month professional development opportunity supported artistic goals for Indigenous artists.

### **Challenges**

NDCA's Creative Placemaking initiative has hit a critical point. Immense stakeholder and artist buy in and in-kind support from other state entities and organizations have all been secured. With this deep community investment, funding is needed to execute 6 of the 8 regional placemaking works.

Due to retirements, NDCA will see staff turnover for half of our full-time staff members in a two-year span, including the director position. This poses both budgetary and operational challenges: ensuring salaries remain competitive in the job market, significant time and resources needed for onboarding, and the transfer of critical knowledge from these experienced staff members, all while ensuring continuity and minimizing disruption to programming.

An ongoing critical factor of NDCA's budget is through our partnership with our federal funding source, the National Endowment for the Arts (NEA). These funds require a cost share/match to the NEA Partnership Agreement grant funds of at least 1 to 1. This match must come from state government funds that are directly controlled and appropriated by the state.

It is critical that NDCA's grants fit the needs of our communities, organizations, schools, and artists. To retain the creative experts and project ideas that keep our communities vibrant, grants must align with regional and national opportunities. Continual evaluation of the programs and award amounts is critical to best serve the state's creative needs, with focused intention for the educational and k-12 environment.

#### 4. Budget Comparison

|                     | Current Biennium | Requested for 25-27 | Recommendation for 25-27     |
|---------------------|------------------|---------------------|------------------------------|
| <b>Total Budget</b> | \$4,547,019      | \$5,262,774         | Awaiting Gov. Armstrong Rec. |
| <b>FTE</b>          | 6                | 7                   | Awaiting Gov. Armstrong Rec. |

#### 5. New Positions Approved

One FTE was approved for NDCA during the 2023-25 biennium, an Administrative Assistant III position. The position was filled in September of 2023, with \$63,470 transferred specific to the position from the OMB pool. The total amount appropriated for the position was \$69,750 for the biennium, with \$138,264 estimated to be spent for the position in the 2023-25 biennium.

## 6. Turnover and Vacant Positions

NDCA experienced turnover in its Executive Director position with the retirement of former Director Kim Konikow in mid-June 2024. No vacancy was experienced; however, the newly hired Director began work in mid-May 2024 to provide a period of overlap for training. Beyond the amount transferred for the new FTE appropriation, \$15,884 remains with plans to use this for existing regular FTEs.

## 7. Program/Line-Item Funding

|                                  | Base Level  | Requested    | Recommendation               |
|----------------------------------|-------------|--------------|------------------------------|
| Salaries and wages               | \$1,339,269 | \$1,777,130  |                              |
| Operating expenses               | \$674,093   | \$1,073,843  |                              |
| Grants                           | \$2,336,801 | \$2,411,801  |                              |
| Total of Line Items              | \$4,350,163 | \$5,262,774  | Awaiting Gov. Armstrong Rec. |
| Estimated income – special funds | \$10,000    | \$10,000     |                              |
| Estimated income – federal funds | \$1,870,000 | \$1,870,000* |                              |
| General funds                    | \$2,470,163 | \$3,382,774  |                              |
| Total of Funding Sources         | \$4,350,163 | \$5,262,774  | Awaiting Gov. Armstrong Rec. |
| FTE positions                    | 6           | 7            | Awaiting Gov. Armstrong Rec. |

\*Since submitting our budget request, NDCA has learned the NEA is making new funding available to expand the reach of Arts, Health, and Well-Being work. The level of funding would be an additional \$75,000 of NEA funds. This would **increase** our estimated federal funding for the 25-27 biennium by \$150,000 to an **updated total of \$2,020,000**.

Requested funds in salaries include the additional requested FTE, as well as reinstating funds to support our long-time temp position at full-time hours. A leave payout is requested for a long-term retirement eligible NDCA employee. Additional funds are also needed for a temporary position within the *Arts Across the Prairie* initiative for the 2025-27 biennium.

Operating expense requests increased due to a one-time request related to the *Arts Across the Prairie* initiative. (See *Arts Across the Prairie* attachment.)



Grants requests increased due to a one-time request for Regional Partner Grants for the *Arts Across the Prairie* initiative.

All requests above are general fund requests.

### **8. One-Time Funding: Current Biennium**

One-time funding items for the current biennium are:

- 1) \$106,430 for leave payout for retiring staff
- 2) \$84,000 for *Arts Across the Prairie* statewide trainings
- 3) \$16,000 for *Arts Across the Prairie* permits
- 4) \$40,000 for strategic planning
- 5) \$12,500 for office IT equipment and furniture

NDCA anticipates some level of returned funds from the leave payout line.

### **9. One-Time Funding Request**

For the next biennium, NDCA's one-time funding requests are:

- 1) \$559,750 for *Arts Across the Prairie* completion package for Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel.

NDCA's Creative Placemaking initiative has hit a critical point. Immense stakeholder and artist buy as well as in-kind support from other state entities and organizations have all been secured. With this deep community investment, capital improvement funding is needed to execute 5 of the 8 contracted projects in the upcoming biennium. Funds to each region will be matched with in-kind support and fundraising is underway in many of the regions.

Partnerships with NDDOT, ND Guard, and US Forestry are secured.

- 2) \$40,000 for leave payout for eligible long-term employee.

After three retirements between April 2023 – March 2025, one additional NDCA FTE is eligible to retire. Although this employee has so far opted to continue working, we need to be prepared for his potential retirement in the 25-27 biennium.

#### **10. Fees Charged**

NDCA does not charge fees for services.

#### **11. Federal State Fiscal Relief Funds**

NDCA did not receive any relief funds that continued into current biennium. All relief funds were spent by the end of the '21-'23 biennium.

#### **12. Appropriation Bill Additions**

NDCA proposes adding section language to access the *Arts Across the Prairie* endowment maintenance fund for the purpose of fabrication. As the project is at a critical point, and both stakeholders and artists have deep investment and contracted projects toward the initiative, funds are needed for both the infrastructure and fabrication of the works.

The intent of the maintenance fund is to expend up to \$50,000 annually for maintenance of the works. Accessing these funds for fabrication is a budget-neutral approach for the implementation of 4 of the 8 works, while still reserving ample funds for the longevity of the structures.

Fabrication costs are in addition to the decision package request for engineering and materials fees, which will provide site preparation and infrastructure needs to provide dedicated parking space for visitors in these rural locations. (See *Arts Across the Prairie* attachment.)

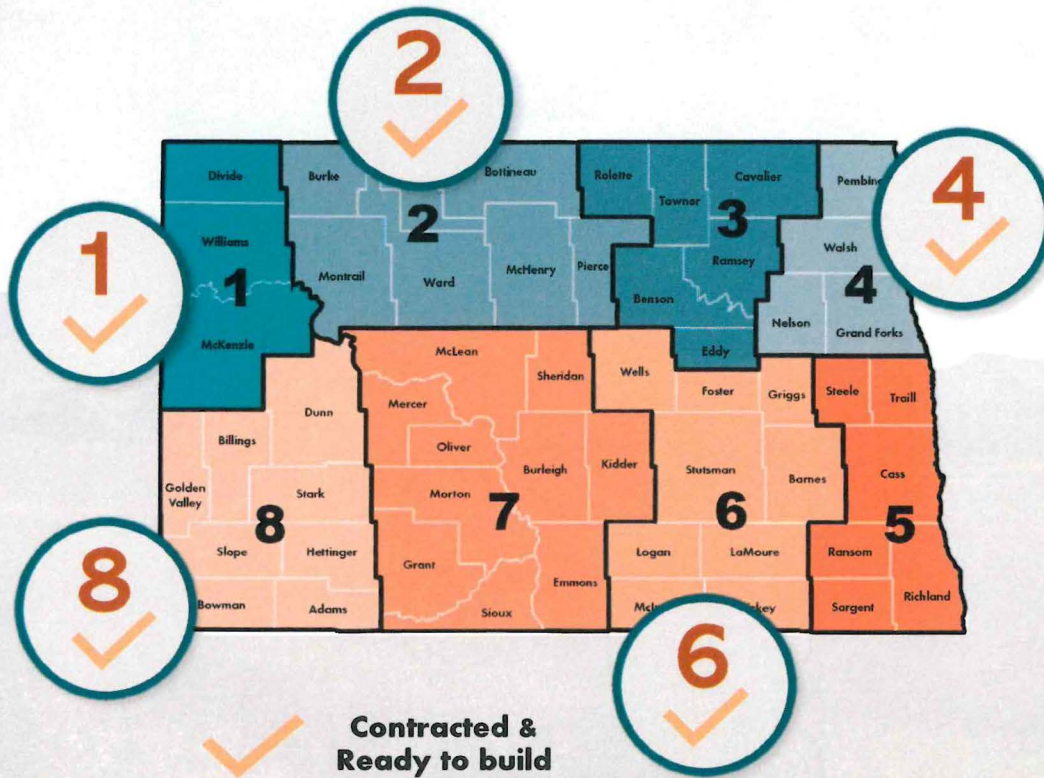
**13. Legislative Bills Impacting Budget**

NDCA is not monitoring any bills for budget impact on the agency.

**14. Requested Budget Changes**

Governor Armstrong's budget is yet to be provided to NDCA. We look forward to updating you at our next presentation before this committee.





## 2025-27 One-time request: \$559,750

|                         |                  |
|-------------------------|------------------|
| <b>Artist Fees</b>      | <b>\$75,000</b>  |
| <b>Engineering fees</b> | <b>\$60,000</b>  |
| <b>Contractor fees</b>  | <b>\$175,000</b> |
| <b>Materials fees:</b>  | <b>\$220,000</b> |
| <b>Signage</b>          | <b>\$12,500</b>  |
| <b>Travel costs</b>     | <b>\$17,250</b>  |

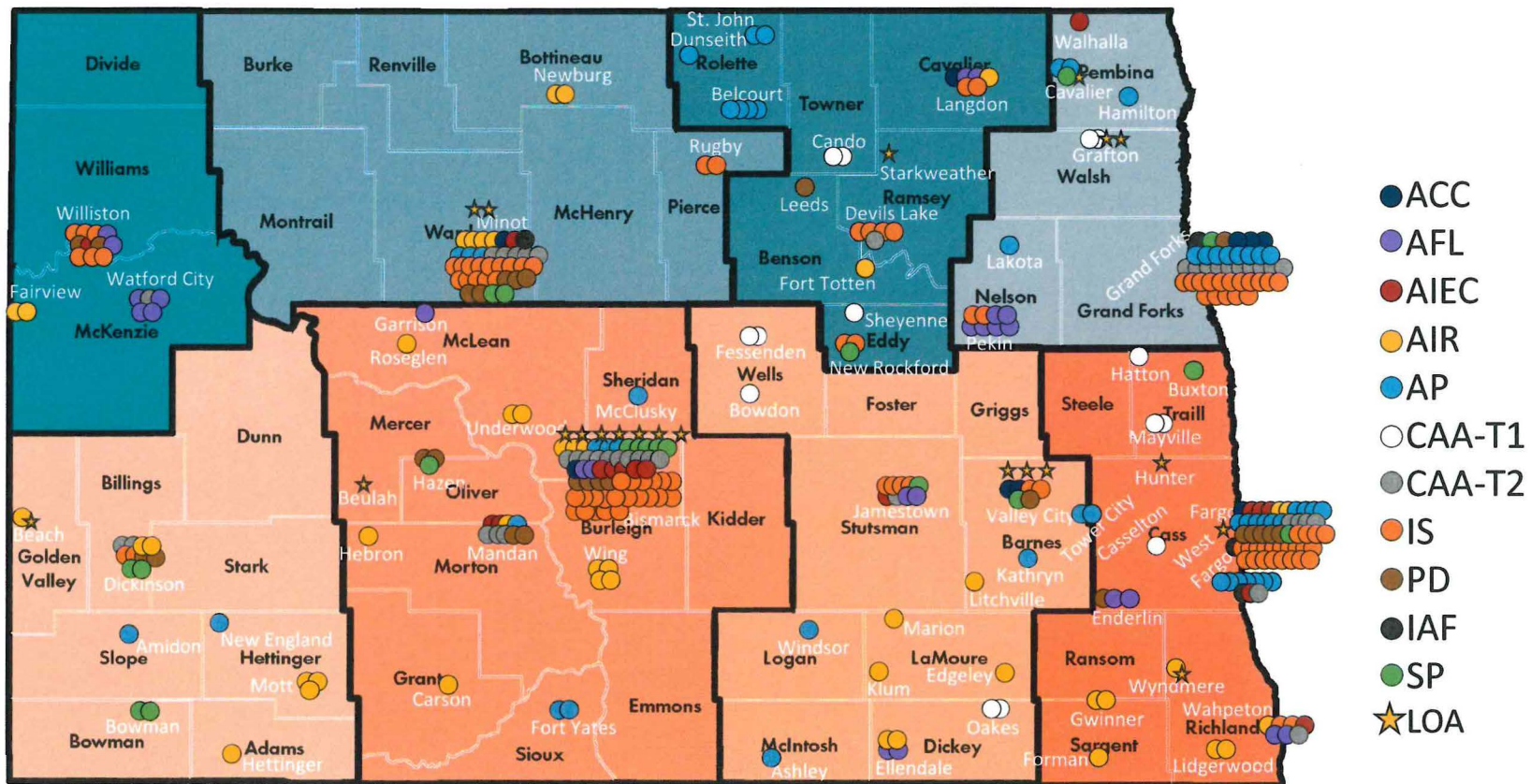
## Section addition request

**Allow access to the *Arts Across the Prairie* endowment maintenance fund for the purpose of fabrication**

|                                   |                 |
|-----------------------------------|-----------------|
| <b>Region 2 fabrication costs</b> | <b>\$95,000</b> |
| <b>Region 4 fabrication costs</b> | <b>\$95,000</b> |
| <b>Region 6 fabrication costs</b> | <b>\$95,000</b> |
| <b>Region 8 fabrication costs</b> | <b>\$95,000</b> |

**Endowment draw over  
2025-27 biennium\* **\$380,000****







**GRANT RECIPIENTS**  
**2023-25 Biennium through Dec 2024**

| GRANTEE NAME  | CITY         | GRANT PROGRAM | GRANT AMOUNT    | FISCAL YEAR |
|---|--------------|---------------|-----------------|-------------|
| <b>Region 1: Divide, McKenzie, and Williams counties</b>                                |              |               |                 |             |
| East Fairview Elementary School   | Fairview     | AIR           | \$1,750         | 2024        |
| East Fairview Elementary School   | Fairview     | AIR           | \$2,500         | 2025        |
| Long X Arts Foundation  | Watford City | AFL           | \$3,167         | 2024        |
| Long X Arts Foundation  | Watford City | CAA-T2        | \$4,000         | 2024        |
| Long X Arts Foundation  | Watford City | AFL           | \$6,333         | 2025        |
| Long X Arts Foundation (Killdeer AFL site)  | Watford City | AFL           | \$3,167         | 2024        |
| Long X Arts Foundation (Killdeer AFL site)  | Watford City | AFL           | \$6,333         | 2025        |
| Entertainment, Inc!   | Williston    | IS            | \$7,065         | 2024        |
| Entertainment, Inc!   | Williston    | IS            | \$7,065         | 2025        |
| James Memorial Preservation Society   | Williston    | IS            | \$7,500         | 2024        |
| James Memorial Preservation Society   | Williston    | PD            | \$586           | 2024        |
| James Memorial Preservation Society   | Williston    | IS            | \$7,500         | 2025        |
| Missouri River School (Williston Basin School District)                                 | Williston    | AIEC          | \$6,000         | 2024        |
| North Dakota Art Gallery Association  | Williston    | IS            | \$7,681         | 2024        |
| North Dakota Art Gallery Association  | Williston    | PD            | \$1,000         | 2024        |
| North Dakota Art Gallery Association  | Williston    | IS            | \$7,681         | 2025        |
| <b>Region 1 Total:</b>  |              |               | <b>\$79,328</b> |             |
| <b>Region 2: Bottineau, Burke, McHenry, Pierce, Mohall, Renville, and Ward counties</b> |              |               |                 |             |
| Bel Air Elementary (Minot School District)  | Minot        | AIR           | \$1,700         | 2024        |
| Brass Band of Minot   | Minot        | CAA-T2        | \$2,100         | 2024        |
| Brass Band of Minot   | Minot        | CAA-T2        | \$2,741         | 2025        |
| Full Steam Ahead  | Minot        | CAA-T2        | \$3,000         | 2025        |
| Gerald Schlag   | Minot        | SP            | \$1,500         | 2024        |
| Gerald Schlag   | Minot        | SP            | \$1,500         | 2025        |
| Gerald Schlag and Titus Bulow   | Minot        | AP            | \$2,143         | 2025        |
| International Music Camp  | Minot        | IS            | \$11,000        | 2024        |
| International Music Camp  | Minot        | IS            | \$11,000        | 2025        |
| Joan Varty amd Jazmine W. Schultz   | Minot        | AP            | \$4,500         | 2024        |
| Joan Varty and Jennifer Lock  | Minot        | AP            | \$4,500         | 2025        |
| Kateri Miller   | Minot        | PD            | \$1,000         | 2024        |
| Kyla Burnett  | Minot        | PD            | \$1,000         | 2025        |
| Lewis & Clark Elementary School (Minot School District)                                 | Minot        | AIR           | \$2,500         | 2024        |
| Lewis & Clark Elementary School (Minot School District)                                 | Minot        | AIR           | \$2,500         | 2025        |
| Lillian and Coleman Taube Museum of Art   | Minot        | IS            | \$5,768         | 2024        |
| Lillian and Coleman Taube Museum of Art   | Minot        | LOA-GEN       | \$23,800        | 2024        |
| Lillian and Coleman Taube Museum of Art   | Minot        | PD            | \$532           | 2024        |
| Lillian and Coleman Taube Museum of Art   | Minot        | AIEC          | \$6,000         | 2025        |
| Lillian and Coleman Taube Museum of Art   | Minot        | IS            | \$5,768         | 2025        |
| Lillian and Coleman Taube Museum of Art   | Minot        | LOA-GEN       | \$44,950        | 2025        |
| Micah Bloom   | Minot        | IAF           | \$5,000         | 2025        |
| Minot Area Council of the Arts  | Minot        | IS            | \$8,017         | 2024        |
| Minot Area Council of the Arts  | Minot        | IS            | \$8,017         | 2025        |
| Minot Area Council of the Arts (Union Silos Public Art Project)                         | Minot        | CAA-T2        | \$4,000         | 2024        |
| Minot Chamber Chorale   | Minot        | IS            | \$7,419         | 2024        |

|  |         |        |         |      |
|--|---------|--------|---------|------|
| Minot Chamber Chorale                          | Minot   | IS     | \$7,419 | 2025 |
| Minot State University                         | Minot   | AIR    | \$2,500 | 2024 |
| Minot State University                         | Minot   | CAA-T2 | \$4,000 | 2024 |
| Minot State University - Northwest Arts Center | Minot   | IS     | \$8,285 | 2024 |
| Minot State University - Northwest Art Center  | Minot   | PD     | \$1,000 | 2024 |
| Minot State University - Northwest Arts Center | Minot   | IS     | \$8,285 | 2025 |
| Minot Symphony Association                     | Minot   | IS     | \$8,657 | 2024 |
| Minot Symphony Association                     | Minot   | PD     | \$1,000 | 2024 |
| Minot Symphony Association                     | Minot   | ACC    | \$2,000 | 2025 |
| Minot Symphony Association                     | Minot   | IS     | \$8,657 | 2025 |
| Western Plains Opera                           | Minot   | IS     | \$8,270 | 2024 |
| Western Plains Opera                           | Minot   | IS     | \$8,270 | 2025 |
| Newburg Elementary School                      | Newburg | AIR    | \$1,853 | 2024 |
| Newburg Elementary School                      | Newburg | AIR    | \$2,500 | 2025 |
| Village Arts, Inc.                             | Rugby   | IS     | \$8,017 | 2024 |
| Village Arts, Inc.                             | Rugby   | IS     | \$8,017 | 2025 |

**Region 2 Total: \$260,685**

**Region 3: Benson, Cavalier, Eddy, Ramsey, Rolette, and Towner counties**

|  |                     |         |         |      |
|--|---------------------|---------|---------|------|
| Bradley Defender and Emylee Morin                              | Belcourt            | AP      | \$3,553 | 2025 |
| Rachel Landsem and Awanigiizhik Bruce                          | Belcourt            | AP      | \$4,500 | 2025 |
| Robert Larsen and Cabrael James LeRocque, Jr.                  | Belcourt            | AP      | \$4,500 | 2024 |
| Robert Larsen and Cabrael James LeRocque, Jr.                  | Belcourt            | AP      | \$4,184 | 2025 |
| Cando Arts Council   | Cando               | CAA-T1  | \$4,000 | 2024 |
| Cando Arts Council   | Cando               | CAA-T1  | \$4,000 | 2025 |
| Arts Council of the Lake Region                                | Devils Lake         | IS      | \$7,934 | 2024 |
| Arts Council of the Lake Region                                | Devils Lake         | IS      | \$7,934 | 2025 |
| Lake Region Heritage Center                                    | Devils Lake         | IS      | \$5,982 | 2024 |
| Lake Region Heritage Center                                    | Devils Lake         | IS      | \$5,982 | 2025 |
| Lake Region Public Library Foundation                          | Devils Lake         | CAA-T2  | \$2,250 | 2025 |
| Bradley Defender and Van Peltier & Stephanie Laducer           | Dunseith & Belcourt | AP      | \$3,742 | 2025 |
| Four Winds Community High School (Fort Totten School District) | Fort Totten         | AIR     | \$2,500 | 2024 |
| Northern Lights Arts Council                                   | Langdon             | AFL     | \$3,167 | 2024 |
| Northern Lights Arts Council                                   | Langdon             | AFL     | \$6,333 | 2025 |
| Northern Lights Arts Council                                   | Langdon             | AIR     | \$2,500 | 2024 |
| Northern Lights Arts Council                                   | Langdon             | IS      | \$6,428 | 2024 |
| Northern Lights Arts Council                                   | Langdon             | ACC     | \$1,500 | 2025 |
| Northern Lights Arts Council                                   | Langdon             | IS      | \$6,428 | 2025 |
| James Paulson  | Leeds               | PD      | \$1,000 | 2024 |
| Dakota Prairie Regional Center for the Arts                    | New Rockford        | IS      | \$9,719 | 2024 |
| Dakota Prairie Regional Center for the Arts                    | New Rockford        | IS      | \$9,719 | 2025 |
| New Rockford Area Betterment Corporation                       | New Rockford        | SP      | \$1,500 | 2024 |
| Sheyenne GRIT  | Sheyenne            | CAA-T1  | \$4,000 | 2025 |
| Shawn Kramer and Kristina Bonine                               | St. John            | AP      | \$4,500 | 2024 |
| Shawn Kramer and Zachary Bonine                                | St. John            | AP      | \$2,953 | 2024 |
| Starkweather School  | Starkweather        | LOA-AIE | \$1,796 | 2024 |

**Region 3 Total: \$122,604**

**Region 4: Grand Forks, Nelson, Pembina, and Walsh counties**

|  |          |         |          |      |
|--|----------|---------|----------|------|
| Mary Stammen and Lillian, Caroline & Naomi Stegman | Cavalier | AP      | \$4,500  | 2024 |
| Mary Stammen and Lillian, Caroline & Naomi Stegman | Cavalier | AP      | \$4,500  | 2025 |
| Pembina County Historical Society                  | Cavalier | LOA-FOL | \$4,675  | 2025 |
| Pembina County Historical Society                  | Cavalier | SP      | \$855    | 2025 |
| City of Grafton                                    | Grafton  | CAA-T1  | \$4,000  | 2025 |
| Red River Regional Council                         | Grafton  | CAA-T1  | \$4,000  | 2024 |
| Red River Regional Council                         | Grafton  | LOA-GEN | \$28,935 | 2024 |



|   |                     |         |          |      |
|---|---------------------|---------|----------|------|
| Red River Regional Council  | Grafton             | LOA-GEN | \$24,015 | 2025 |
| Alfred Decoteau and Abel Vazquez  | Grand Forks         | AP      | \$4,500  | 2025 |
| ArtWise   | Grand Forks         | IS      | \$7,557  | 2024 |
| ArtWise   | Grand Forks         | IS      | \$7,557  | 2025 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(North Dakota Shakespeare Festival) | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(North Dakota Shakespeare Festival) | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(University Park Neighborhoods)     | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Empire Arts Center  | Grand Forks         | IS      | \$9,571  | 2024 |
| Empire Arts Center  | Grand Forks         | ACC     | \$2,000  | 2025 |
| Empire Arts Center  | Grand Forks         | IS      | \$9,571  | 2025 |
| Grand Forks Children's Museum   | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Grand Forks Children's Museum   | Grand Forks         | ACC     | \$2,000  | 2025 |
| Grand Forks Children's Museum   | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Grand Forks Chorales  | Grand Forks         | IS      | \$7,850  | 2024 |
| Grand Forks Chorales  | Grand Forks         | ACC     | \$2,000  | 2025 |
| Grand Forks Chorales  | Grand Forks         | IS      | \$7,850  | 2025 |
| Greater Grand Forks Community Theatre   | Grand Forks         | IS      | \$5,688  | 2024 |
| Greater Grand Forks Community Theatre   | Grand Forks         | IS      | \$5,688  | 2025 |
| Greater Grand Forks Symphony  | Grand Forks         | IS      | \$9,640  | 2024 |
| Greater Grand Forks Symphony  | Grand Forks         | IS      | \$9,640  | 2025 |
| Janee Kareyo and Abio Kevin Ondoga  | Grand Forks         | AP      | \$4,500  | 2024 |
| John Ijjo Stephen and Emmanuel Dralu  | Grand Forks         | AP      | \$4,400  | 2024 |
| Kara Traver Hung  | Grand Forks         | SP      | \$893    | 2025 |
| Kathleen Coudle-King  | Grand Forks         | IAF     | \$5,000  | 2024 |
| Kori Art  | Grand Forks         | LOA-FOL | \$3,167  | 2024 |
| Kori Art  | Grand Forks         | LOA-FOL | \$6,333  | 2025 |
| North Dakota Ballet Company   | Grand Forks         | IS      | \$4,595  | 2024 |
| North Dakota Ballet Company   | Grand Forks         | IS      | \$4,595  | 2025 |
| North Dakota Museum of Art  | Grand Forks         | IS      | \$11,000 | 2024 |
| North Dakota Museum of Art  | Grand Forks         | IS      | \$11,000 | 2025 |
| North Dakota-Manitoba District of the Metropolitan Opera  | Grand Forks         | CAA-T2  | \$3,500  | 2024 |
| North Dakota-Manitoba District of the Metropolitan Opera  | Grand Forks         | CAA-T2  | \$3,898  | 2025 |
| Northern Valley Youth Orchestras  | Grand Forks         | IS      | \$5,010  | 2024 |
| Northern Valley Youth Orchestras  | Grand Forks         | IS      | \$5,010  | 2025 |
| Pieper Bloomquist   | Grand Forks         | PD      | \$1,000  | 2024 |
| Pieper Bloomquist and Callie Stadem   | Grand Forks         | AP      | \$2,800  | 2024 |
| Pieper Bloomquist and Callie Stadem   | Grand Forks         | AP      | \$1,450  | 2025 |
| Pieper Bloomquist and Phoebe S. Halvorson   | Grand Forks         | AP      | \$2,136  | 2024 |
| Pieper Bloomquist and Phoebe S. Halvorson   | Grand Forks         | AP      | \$1,940  | 2025 |
| Public Arts Commission  | Grand Forks         | CAA-T2  | \$3,000  | 2025 |
| Red River Valley Community Action (Arts for Vets)   | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| University of North Dakota  | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| University of North Dakota  | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Becky Kemp and Edith & Shirley Kemp and Caroline & Naomi Stegman  | Hamilton & Cavalier | AP      | \$1,900  | 2024 |
| James Paulson and Kaitlin & Taylor Rae Joramo   | Lakota              | AP      | \$4,482  | 2025 |
| Nelson County Arts Council  | Pekin               | IS      | \$7,483  | 2024 |
| Nelson County Arts Council  | Pekin               | IS      | \$6,735  | 2025 |
| Nelson County Arts Council (Aneta AFL site)   | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (Aneta AFL site)   | Pekin               | AFL     | \$6,333  | 2025 |
| Nelson County Arts Council (Lakota AFL site)  | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (Lakota AFL site)  | Pekin               | AFL     | \$6,333  | 2025 |
| Nelson County Arts Council (McVillie AFL site)  | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (McVillie AFL site)  | Pekin               | AFL     | \$6,333  | 2025 |
| Pembina Gorge Foundation  | Walhalla            | AIEC    | \$6,000  | 2025 |

**Region 4 Total: \$338,919**

**Region 5: Cass, Ransom, Richland, Sargent, Steele, and Traill counties**

|   |                    |        |          |      |
|---|--------------------|--------|----------|------|
| Buxton in Bloom   | Buxton             | SP     | \$1,500  | 2025 |
| City of Casselton   | Casselton          | CAA-T1 | \$1,875  | 2025 |
| Pieper Bloomquist and Alyssa Geller                                       | Christine          | AP     | \$4,235  | 2025 |
| Danielle (Elle) Billing   | Enderlin           | PD     | \$1,000  | 2024 |
| Enderlin Municipal Fine Arts Association                                  | Enderlin           | AFL    | \$3,167  | 2024 |
| Enderlin Municipal Fine Arts Association                                  | Enderlin           | AFL    | \$6,333  | 2025 |
| Alan Pearson and Debra Ankeney, Bob Jones, Ruth Rutten & Patricia Hagen   | Fargo              | AP     | \$3,424  | 2024 |
| Amanda Heidt  | Fargo              | IAF    | \$5,000  | 2025 |
| Amy Rand  | Fargo              | PD     | \$610    | 2024 |
| Bennett Elementary School (Fargo Public Schools)                          | Fargo              | AIR    | \$2,500  | 2025 |
| Damber Subba and Anjana Chuwan  | Fargo              | AP     | \$4,500  | 2025 |
| Damber Subba and Shabir Rai   | Fargo              | AP     | \$4,500  | 2024 |
| Fargo Moorhead Area Youth Symphonies                                      | Fargo              | IS     | \$8,423  | 2024 |
| Fargo Moorhead Area Youth Symphonies                                      | Fargo              | IS     | \$8,423  | 2025 |
| Fargo Moorhead Opera Company  | Fargo              | IS     | \$9,531  | 2024 |
| Fargo Moorhead Opera Company  | Fargo              | IS     | \$9,531  | 2025 |
| Fargo Moorhead Visual Artists   | Fargo              | IS     | \$4,917  | 2024 |
| Fargo Moorhead Visual Artists   | Fargo              | IS     | \$4,917  | 2025 |
| Fargo Public Schools Explorer Academy                                     | Fargo              | AIR    | \$2,500  | 2025 |
| Fargo Theatre Management Corporation                                      | Fargo              | IS     | \$10,499 | 2024 |
| Fargo Theatre Management Corporation                                      | Fargo              | IS     | \$10,499 | 2025 |
| Fargo-Moorhead Orchestral Association                                     | Fargo              | IS     | \$10,005 | 2024 |
| Fargo-Moorhead Orchestral Association                                     | Fargo              | IS     | \$10,005 | 2025 |
| Hamzat Koriko and Charleston Matalda                                      | Fargo              | AP     | \$3,995  | 2024 |
| Hannah Overbey  | Fargo              | PD     | \$400    | 2024 |
| Learning Bank   | Fargo              | IS     | \$7,689  | 2024 |
| Learning Bank   | Fargo              | IS     | \$7,689  | 2025 |
| Loy Larson  | Fargo              | PD     | \$1,000  | 2025 |
| Loy Larson and Paul Fladland  | Fargo              | AP     | \$1,700  | 2024 |
| Megan Johnson   | Fargo              | PD     | \$1,000  | 2025 |
| Mountain-Plains Youth Services Coalition (dba Youthworks)                 | Fargo              | AIEC   | \$6,000  | 2024 |
| NDSU - School of Design, Architecture & Art                               | Fargo              | CAA-T2 | \$4,000  | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | ACC    | \$2,000  | 2025 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | AIEC   | \$6,000  | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | AIEC   | \$6,000  | 2025 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | IS     | \$10,694 | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | IS     | \$10,694 | 2025 |
| Peter Schott  | Fargo              | PD     | \$1,000  | 2025 |
| Plains Art Museum   | Fargo              | IS     | \$11,000 | 2024 |
| Plains Art Museum   | Fargo              | IS     | \$11,000 | 2025 |
| Red River Valley Woodcarvers  | Fargo              | CAA-T2 | \$2,550  | 2024 |
| Red River Valley Woodcarvers  | Fargo              | CAA-T2 | \$3,550  | 2025 |
| Richard Pallay  | Fargo              | SP     | \$1,500  | 2024 |
| Shabir Rai and Bikash Tamang  | Fargo              | AP     | \$4,500  | 2025 |
| Shabir Rai and Dhan Bir Tamang  | Fargo              | AP     | \$4,460  | 2024 |
| Spirit Room   | Fargo              | IS     | \$3,910  | 2024 |
| Spirit Room   | Fargo              | IS     | \$3,910  | 2025 |
| The Arts Partnership  | Fargo              | IS     | \$9,457  | 2024 |
| The Arts Partnership  | Fargo              | IS     | \$9,457  | 2025 |
| The Human Family  | Fargo              | IS     | \$11,000 | 2024 |
| The Human Family  | Fargo              | IS     | \$11,000 | 2025 |
| United Chinese Americans Fargo-Moorhead                                   | Fargo              | CAA-T2 | \$4,000  | 2025 |
| Yixuan (Lexy) Liu and Jessica Wang & Gabriella Wang                       | Fargo              | AP     | \$4,440  | 2025 |
| Robert Larsen and Bob & Bonnie Ames, Lynn Kjelshus, Amy Rand & Emma Bueng | Fargo & West Fargo | AP     | \$3,190  | 2024 |



|   |                    |         |                  |      |
|---|--------------------|---------|------------------|------|
| Robert Larsen and Bob & Bonnie Ames, Emma Bueng, Steve Engbrecht & Leah Erpelding | Fargo & West Fargo | AP      | \$4,352          | 2025 |
| Sargent Central Elementary School   | Forman             | AIR     | \$2,500          | 2024 |
| North Sargent Public School   | Gwinner            | AIR     | \$2,500          | 2024 |
| North Sargent Public School   | Gwinner            | AIR     | \$2,500          | 2025 |
| Hatton Community Theater  | Hatton             | CAA-T1  | \$2,550          | 2025 |
| Northern Cass School  | Hunter             | LOA-AIE | \$2,000          | 2024 |
| Lidgerwood Public School  | Lidgerwood         | AIR     | \$1,634          | 2024 |
| Lidgerwood Public School  | Lidgerwood         | AIR     | \$1,773          | 2025 |
| Friends of Lindaas Barn   | Mayville           | CAA-T1  | \$3,000          | 2024 |
| Mayville Park Board   | Mayville           | CAA-T1  | \$4,000          | 2025 |
| Circle of Nations School  | Wahpeton           | AIR     | \$2,500          | 2024 |
| Red Door Art Gallery & Museum   | Wahpeton           | IS      | \$5,585          | 2024 |
| Red Door Art Gallery & Museum   | Wahpeton           | IS      | \$5,585          | 2025 |
| St. John's Elementary School  | Wahpeton           | AIEC    | \$6,000          | 2024 |
| Three Rivers Arts Council   | Wahpeton           | AFL     | \$3,167          | 2024 |
| Three Rivers Arts Council   | Wahpeton           | AFL     | \$6,333          | 2025 |
| Three Rivers Arts Council   | Wahpeton           | CAA-T2  | \$4,000          | 2025 |
| Aparupa Chatterjee  | West Fargo         | IAF     | \$5,000          | 2024 |
| Eileen McEnroe and Tamara Rust  | West Fargo         | AP      | \$2,058          | 2024 |
| Hip, Hop & Hope, Inc.   | West Fargo         | LOA-AIE | \$5,500          | 2024 |
| Kenneth Andersen and Luke Orth  | West Fargo         | AP      | \$4,500          | 2024 |
| Kenneth Andersen and Luke Orth  | West Fargo         | AP      | \$4,500          | 2025 |
| Margreat Sam and Aadhya Vyas  | West Fargo         | AP      | \$4,500          | 2024 |
| Margreat Sam and Aadhya Vyas  | West Fargo         | AP      | \$4,490          | 2025 |
| Sheyene High School (West Fargo Public Schools)                                   | West Fargo         | AIR     | \$2,500          | 2025 |
| West Fargo Events   | West Fargo         | CAA-T2  | \$4,000          | 2025 |
| Beatrice Foni Janaka and Cizarina James Longa Hassel & Emma Lado                  | West Fargo & Fargo | AP      | \$4,077          | 2025 |
| Victoria Muraa Sabastiano and Beatrice Foni Janaka & Rebecca Dralu                | West Fargo & Fargo | AP      | \$4,164          | 2025 |
| Wyndmere Elementary School  | Wyndmere           | AIR     | \$1,650          | 2024 |
| Wyndmere High School  | Wyndmere           | LOA-AIE | \$2,000          | 2025 |
| <b>Region 5 Total:</b>  |                    |         | <b>\$405,597</b> |      |

**Region 6: Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman, and Wells counties**

|   |            |        |         |      |
|---|------------|--------|---------|------|
| Jeffrey Malm and Bradley Haas                   | Ashley     | AP     | \$2,900 | 2024 |
| Bowdon Development Center, Inc.                 | Bowdon     | CAA-T1 | \$3,000 | 2024 |
| Edgeley Public School                           | Edgeley    | AIR    | \$2,500 | 2024 |
| Ellendale Area Arts Council                     | Ellendale  | AFL    | \$3,167 | 2024 |
| Ellendale Area Arts Council                     | Ellendale  | AFL    | \$6,333 | 2025 |
| Ellendale Elementary School                     | Ellendale  | AIR    | \$2,500 | 2025 |
| Ellendale Public School District                | Ellendale  | AIR    | \$1,500 | 2024 |
| Wells County Fair Association                   | Fessenden  | CAA-T1 | \$4,000 | 2024 |
| Wells County Fair Association                   | Fessenden  | CAA-T1 | \$4,000 | 2025 |
| Aaron Cloyd                                     | Jamestown  | SP     | \$1,500 | 2025 |
| Bluegrass Association of North Dakota           | Jamestown  | CAA-T2 | \$3,500 | 2024 |
| Jamestown Choralaires                           | Jamestown  | IS     | \$3,831 | 2024 |
| Jamestown Choralaires                           | Jamestown  | IS     | \$3,831 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | AFL    | \$3,167 | 2024 |
| Jamestown Fine Arts Association                 | Jamestown  | IS     | \$9,986 | 2024 |
| Jamestown Fine Arts Association                 | Jamestown  | AFL    | \$6,333 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | AIEC   | \$5,000 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | IS     | \$9,986 | 2025 |
| Jed Anderson and Noah Johnston & Caden Johnston | Kathryn    | AP     | \$3,817 | 2025 |
| Kulm Public School                              | Kulm       | AIR    | \$2,083 | 2025 |
| Litchville-Marion Elementary School             | Litchville | AIR    | \$1,598 | 2024 |
| Litchville-Marion Elementary School             | Marion     | AIR    | \$2,116 | 2025 |
| Oakes Public School                             | Oakes      | CAA-T1 | \$1,700 | 2024 |
| Oakes Public School                             | Oakes      | CAA-T1 | \$1,700 | 2025 |

|  |             |         |          |      |
|--|-------------|---------|----------|------|
| Jed Anderson and Owen Tichy                | Tower City  | AP      | \$3,430  | 2024 |
| Jed Anderson and Owen Tichy                | Tower City  | AP      | \$4,136  | 2025 |
| Bridges Arts Council                       | Valley City | IS      | \$4,648  | 2024 |
| Bridges Arts Council                       | Valley City | LOA-GEN | \$10,000 | 2024 |
| Bridges Arts Council                       | Valley City | IS      | \$4,648  | 2025 |
| Bridges Arts Council                       | Valley City | LOA-GEN | \$460    | 2025 |
| Prairie Inn Corporation (Open Door Center) | Valley City | ACC     | \$2,000  | 2025 |
| Stephani Krueger                           | Valley City | PD      | \$1,000  | 2024 |
| Taylor Long                                | Valley City | SP      | \$1,500  | 2025 |
| Valley City High School                    | Valley City | LOA-AIE | \$1,768  | 2024 |
| Valley City Public School                  | Valley City | LOA-AIE | \$1,992  | 2025 |
| Valley City State University - Art Dept    | Valley City | ACC     | \$1,991  | 2025 |
| Jed Anderson and Trevor Williams           | Windsor     | AP      | \$3,442  | 2025 |

**Region 6 Total: \$131,063**

**Region 7: Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan, and Sioux counties**

|  |          |         |          |      |
|--|----------|---------|----------|------|
| Beulah High School                                 | Beulah   | LOA-AIE | \$2,000  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | AFL     | \$6,333  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | IS      | \$8,911  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | PD      | \$739    | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | AFL     | \$6,333  | 2025 |
| Bismarck Art & Galleries Association               | Bismarck | IS      | \$8,911  | 2025 |
| Bismarck Library Foundation                        | Bismarck | SP      | \$500    | 2024 |
| Bismarck Public Schools - Dorothy Moses Elementary | Bismarck | AIEC    | \$6,000  | 2024 |
| Bismarck Public Schools - Dorothy Moses Elementary | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck Public Schools - Elk Ridge Elementary     | Bismarck | AIR     | \$2,500  | 2024 |
| Bismarck Public Schools - Elk Ridge Elementary     | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck Public Schools - Horizon Middle School    | Bismarck | LOA-AIE | \$7,600  | 2025 |
| Bismarck Public Schools - Northridge Elementary    | Bismarck | AIR     | \$2,500  | 2024 |
| Bismarck Public Schools - Northridge Elementary    | Bismarck | AIR     | \$2,500  | 2025 |
| Bismarck State College Foundation                  | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck-Mandan Civic Chorus                       | Bismarck | IS      | \$4,662  | 2024 |
| Bismarck-Mandan Civic Chorus                       | Bismarck | IS      | \$4,662  | 2025 |
| Bismarck-Mandan Orchestral Association             | Bismarck | IS      | \$9,399  | 2024 |
| Bismarck-Mandan Orchestral Association             | Bismarck | IS      | \$9,399  | 2025 |
| Central Dakota Children's Choir                    | Bismarck | IS      | \$9,486  | 2024 |
| Central Dakota Children's Choir                    | Bismarck | IS      | \$9,486  | 2025 |
| Central Regional Education Cooperative             | Bismarck | LOA-AIE | \$550    | 2025 |
| D. Joyce Kitson and Candace K. Araujo              | Bismarck | AP      | \$4,500  | 2024 |
| D. Joyce Kitson and Candace K. Araujo              | Bismarck | AP      | \$4,320  | 2025 |
| Dakota Legacy                                      | Bismarck | LOA-FOL | \$17,500 | 2024 |
| Dakota Legacy                                      | Bismarck | LOA-FOL | \$2,850  | 2025 |
| Dakota Pro Musica                                  | Bismarck | SP      | \$1,500  | 2024 |
| Dakota Pro Musica                                  | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Dakota Stage, Ltd.                                 | Bismarck | IS      | \$5,838  | 2024 |
| Dakota West Arts Council                           | Bismarck | IS      | \$7,727  | 2024 |
| Dakota West Arts Council                           | Bismarck | IS      | \$7,727  | 2025 |
| Daniel Bielinski                                   | Bismarck | SP      | \$1,500  | 2024 |
| Dzenan Becic and Becky Barnes                      | Bismarck | AP      | \$2,970  | 2025 |
| Flickertail Woodcarvers                            | Bismarck | CAA-T2  | \$2,000  | 2025 |
| Gallery 522  | Bismarck | CAA-T2  | \$4,000  | 2024 |
| Gallery 522  | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Melissa McCann                                     | Bismarck | SP      | \$800    | 2025 |
| Missouri River Community Band                      | Bismarck | CAA-T2  | \$4,000  | 2024 |
| Missouri River Community Band                      | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Missouri Valley Chamber Orchestra                  | Bismarck | IS      | \$5,832  | 2024 |
| Missouri Valley Chamber Orchestra                  | Bismarck | IS      | \$5,832  | 2025 |
| ND Community Foundation (Urban Harvest)            | Bismarck | CAA-T2  | \$1,800  | 2024 |



|  |            |         |          |      |
|--|------------|---------|----------|------|
| ND Health & Human Services - Adult & Aging Services Division | Bismarck   | LOA-FOL | \$3,000  | 2024 |
| Nicole Bernier   | Bismarck   | PD      | \$1,000  | 2024 |
| North Dakota Natural Resources Trust                         | Bismarck   | AIEC    | \$6,000  | 2025 |
| Northern Plains Dance  | Bismarck   | IS      | \$10,500 | 2024 |
| Northern Plains Dance  | Bismarck   | ACC     | \$2,000  | 2025 |
| Northern Plains Dance  | Bismarck   | IS      | \$10,500 | 2025 |
| River Rhapsody Chorus of Sweet Adelines International        | Bismarck   | CAA-T2  | \$1,950  | 2025 |
| Sacred Pipe Resource Center                                  | Bismarck   | LOA-GEN | \$28,000 | 2024 |
| Sacred Pipe Resource Center                                  | Bismarck   | SP      | \$1,500  | 2024 |
| Sacred Pipe Resource Center                                  | Bismarck   | CAA-T2  | \$4,000  | 2025 |
| Sarah Dogeagle   | Bismarck   | PD      | \$1,000  | 2025 |
| Scott Prebys   | Bismarck   | LOA-GEN | \$2,500  | 2025 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | IS      | \$9,581  | 2024 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | PD      | \$1,000  | 2024 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | IS      | \$9,581  | 2025 |
| The Capital Gallery Society                                  | Bismarck   | IS      | \$9,949  | 2024 |
| The Capital Gallery Society                                  | Bismarck   | IS      | \$9,949  | 2025 |
| The Santa Run  | Bismarck   | CAA-T2  | \$4,000  | 2024 |
| Theo Art School  | Bismarck   | IS      | \$8,538  | 2024 |
| Theo Art School  | Bismarck   | IS      | \$8,538  | 2025 |
| Roosevelt Elementary School                                  | Carson     | AIR     | \$2,500  | 2024 |
| Courtney Yellowfat and Cody Wasin Zi                         | Fort Yates | AP      | \$3,700  | 2024 |
| Shauna Walker Elk and Nacole Walker                          | Fort Yates | AP      | \$4,500  | 2025 |
| Benedictine Living Community                                 | Garrison   | AFL     | \$6,333  | 2025 |
| City of Hazen - Chalkfest Committee                          | Hazen      | SP      | \$1,500  | 2024 |
| Jesslyn Hall   | Hazen      | PD      | \$1,000  | 2024 |
| Jesslyn Hall   | Hazen      | PD      | \$974    | 2025 |
| Hebron Public School   | Hebron     | AIR     | \$2,050  | 2024 |
| Angela Morford   | Mandan     | PD      | \$869    | 2024 |
| Christ the King Catholic Montessori School                   | Mandan     | AIEC    | \$6,000  | 2024 |
| Christ the King Catholic Montessori School                   | Mandan     | AIEC    | \$6,000  | 2025 |
| Justine Two Lodge and Misty & Maliyah Heiden                 | Mandan     | AP      | \$4,000  | 2024 |
| Layn Mudder  | Mandan     | PD      | \$1,000  | 2024 |
| Lewis & Clark Elementary School PTO                          | Mandan     | AIR     | \$2,188  | 2024 |
| Mandan Historical Society                                    | Mandan     | CAA-T2  | \$550    | 2025 |
| Musicians Association  | Mandan     | CAA-T2  | \$3,000  | 2024 |
| Musicians Association  | Mandan     | CAA-T2  | \$4,000  | 2025 |
| Bill Lowman and Carson Houser                                | McClusky   | AP      | \$2,550  | 2024 |
| White Shield School District #85                             | Roseglen   | AIR     | \$2,500  | 2024 |
| Underwood Elementary School                                  | Underwood  | AIR     | \$1,469  | 2024 |
| Underwood High School  | Underwood  | AIR     | \$1,531  | 2024 |
| Wilton Public School   | Wing       | AIR     | \$1,919  | 2024 |
| Wilton Public School   | Wing       | AIR     | \$2,275  | 2025 |
| Wing Public School   | Wing       | AIR     | \$1,180  | 2024 |
| Wing Public School   | Wing       | AIR     | \$1,680  | 2025 |

**Region 7 Total: \$411,521**

**Region 8: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties**

|  |           |         |          |      |
|--|-----------|---------|----------|------|
| Dave Urlacher and Max Robinson             | Amidon    | AP      | \$4,425  | 2025 |
| City of Beach                              | Beach     | LOA-GEN | \$12,500 | 2025 |
| Lincoln Elementary (Beach School District) | Beach     | AIR     | \$1,850  | 2024 |
| Bowman Area Chamber of Commerce            | Bowman    | SP      | \$1,500  | 2024 |
| Bowman Economic Development Corporation    | Bowman    | SP      | \$300    | 2025 |
| Badlands Opera Project                     | Dickinson | AIR     | \$2,500  | 2024 |
| Badlands Opera Project                     | Dickinson | CAA-T2  | \$4,000  | 2024 |
| Badlands Opera Project                     | Dickinson | CAA-T2  | \$4,000  | 2025 |
| Dickinson Trinity Catholic School          | Dickinson | AIR     | \$2,500  | 2025 |
| Greg Walter                                | Dickinson | SP      | \$990    | 2025 |

|   |             |     |         |      |
|---|-------------|-----|---------|------|
| Keisha Sparks                           | Dickinson   | PD  | \$760   | 2025 |
| RubyAnn Stiegelmeier                    | Dickinson   | SP  | \$1,500 | 2024 |
| RubyAnn Stiegelmeier                    | Dickinson   | PD  | \$1,000 | 2025 |
| Ukrainian Cultural Institute            | Dickinson   | IS  | \$6,061 | 2024 |
| Ukrainian Cultural Institute            | Dickinson   | IS  | \$6,061 | 2025 |
| Hettinger Public School                 | Hettinger   | AIR | \$2,500 | 2024 |
| Mott-Regent Public School               | Mott        | AIR | \$2,415 | 2024 |
| Mott-Regent Public School (Elementary)  | Mott        | AIR | \$1,932 | 2025 |
| Mott-Regent Public School (High School) | Mott        | AIR | \$1,932 | 2025 |
| Kyle Pennington and Gavin Leppert       | New England | AP  | \$4,036 | 2025 |

**Region 8 Total: \$62,762**

#### Statewide & Multi-Region Projects

|   |                |         |          |      |
|---|----------------|---------|----------|------|
| Central Regional Education Cooperative (Arts in Justice for Youth)          | Statewide      | LOA-AIE | \$18,000 | 2024 |
| Central Regional Education Cooperative (Arts Lab for Youth)                 | Statewide      | LOA-AIE | \$35,000 | 2024 |
| Central Regional Education Cooperative (Summer Art Insitute)                | Statewide      | LOA-AIE | \$20,000 | 2024 |
| Central Regional Education Cooperative (Arts in Justice for Youth)          | Statewide      | LOA-AIE | \$20,000 | 2025 |
| Central Regional Education Cooperative (Arts Lab for Youth)                 | Statewide      | LOA-AIE | \$35,000 | 2025 |
| Central Regional Education Cooperative (Picturing Writing workshop)         | Multi-Regional | LOA-AIE | \$1,500  | 2025 |
| Cynthia McGuire Thiel (Artist in Residence in ND State Parks)               | Multi-Regional | LOA-GEN | \$2,250  | 2024 |
| Denise Lajimodiere (State Poet Laureate)                                    | Statewide      | LOA-GEN | \$5,000  | 2024 |
| Denise Lajimodiere (State Poet Laureate)                                    | Statewide      | LOA-GEN | \$5,000  | 2025 |
| James Skinner (Artist in Residence in ND State Parks)                       | Multi-Regional | LOA-GEN | \$1,750  | 2024 |
| Kimberly Eslinger (Artist in Residence in ND State Parks)                   | Multi-Regional | LOA-GEN | \$2,250  | 2025 |
| Korina Spratta (Artist in Residence in ND State Parks)                      | Multi-Regional | LOA-GEN | \$1,750  | 2025 |
| Lynae Hanson (Artist in Residence in ND State Parks)                        | Multi-Regional | LOA-GEN | \$1,750  | 2025 |
| ND Parks & Recreation Department (Dakota Explorers program)                 | Statewide      | LOA-GEN | \$900    | 2024 |
| ND Parks & Recreation Department (Dakota Explorers program)                 | Statewide      | LOA-GEN | \$900    | 2025 |
| NDSU - School of Design, Architecture & Art (Art for Life project)          | Multi-Regional | LOA-FOL | \$9,200  | 2025 |
| Northeast Education Services Cooperative (ConnectEd)                        | Statewide      | LOA-AIE | \$15,000 | 2024 |
| Prairie Public Broadcasting, Inc. (Arts programming for radio & television) | Statewide      | LOA-GEN | \$22,000 | 2024 |
| Prairie Public Broadcasting, Inc. (Arts programming for radio & television) | Statewide      | LOA-GEN | \$25,000 | 2025 |
| Scott Seiler (Artist in Residence in ND State Parks)                        | Multi-Regional | LOA-GEN | \$1,750  | 2024 |
| South East Education Cooperative (Arts in Afterschool programming)          | Statewide      | LOA-AIE | \$20,000 | 2024 |
| South East Education Cooperative (Arts in Afterschool programming)          | Statewide      | LOA-AIE | \$22,000 | 2025 |

**Statewide & Multi-Region Total: \$266,000**

**GRAND TOTAL: \$2,078,479**

#### Grant Program Key:

ACC - Accessibility Grant  
AFL - Art for Life Grant  
AIEC - Arts in Education Collaboration Grant  
AIR - Artist in Residence Grant  
AP - Folk & Traditional Arts Apprenticeship Grant  
CAA-T1 or T2 - Community Arts Access Grants - Tiers 1 and 2  
IAF - Individual Artist Fellowship Grant  
IS - Institutional Support Grant  
LOA-AIE - Letter of Agreement-Arts in Education Partnership  
LOA-FOL - Letter of Agreement-Folk Arts Partnership  
LOA-GEN - Letter of Agreement-General Partnership  
PD - Professional Development Grant  
SP - Special Projects Grant



# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010 pm  
1/13/2025

A Bill for an Act to provide an appropriation for defraying the expenses of the council on the arts.

2:28 p.m. Chairman Dever opened the hearing.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum, and Mathern

### Discussion Topics:

- Million-dollar Endowment Fund
- Endowment F Investment Return

2:21 p.m. Larry Martin, Fiscal Analyst, OMB, testified neutral and referred to blue sheet.

2:26 p.m. Sheila Sandness, Senior Fiscal Analyst, LC, testified neutral and referred to blue sheet.

2:37 p.m. Chairman Dever adjourned the meeting.

*Joan Bares, Committee Clerk*

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
1/21/2025

A BILL for an ACT to provide an appropriation for defraying the expenses of the council on the arts.

9:26 a.m. Chairman Dever opened the hearing.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum, and Mathern

### **Discussion Topics:**

- Full Time Employee
- Arts Across the Prairie
- Arts in Education
- Maintenance Funding
- Grant Officer Position

9:27 a.m. Senator Mathern asked the Legislative Council about the purple sheets.

9:28 a.m. Grant Gader, Fiscal Analyst, Legislative Council, explained the purple sheets.

9:28 a.m. Senator Dever explained the Council of the Arts purple sheet was passed out yesterday as an example to the full appropriations committee.

9:43 a.m. Senator Dever will wait moving amendments.

9:48 a.m. Senator Dever closed the hearing.

*Joan Bares, Committee Clerk*

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
1/23/2025

A BILL for an ACT to provide an appropriation for defraying the expenses of the council on the arts.

10:09 a.m. Chairman Dever opened the hearing.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum, and Mathern

### **Discussion Topics:**

- Full Time Grant Writer
- Budget Changes

10:09 Chairman Dever opened the discussion.

10:10 a.m. Sheila Sandness, Senior Fiscal Analyst, submitted testimony (long sheets) #31060.

10:28 a.m. Chairman Dever closed the hearing.

*Joan Bares, Committee Clerk*



#31060

Legislative Council

**Council on the Arts - Budget No. 709**  
**Agency Worksheet - Senate Bill No. 2010**

|   | Armstrong Executive Budget |              |             |             | Senate Version |              |             |             |
|---|----------------------------|--------------|-------------|-------------|----------------|--------------|-------------|-------------|
|   | FTE Positions              | General Fund | Other Funds | Total       | FTE Positions  | General Fund | Other Funds | Total       |
| <b>2025-27 Biennium Base Level</b>                      | 6.00                       | \$2,371,630  | \$1,880,000 | \$4,251,630 | 6.00           | \$2,371,630  | \$1,880,000 | \$4,251,630 |
| <b>2025-27 Ongoing Funding Changes</b>                  |                            |              |             |             |                |              |             |             |
| Base payroll changes                                    |                            | \$12,903     |             | \$12,903    |                |              |             | \$0         |
| Salary increase   |                            | 54,461       |             | 54,461      |                |              |             | 0           |
| Health insurance increase                               |                            | 42,037       |             | 42,037      |                |              |             | 0           |
| Adds funding to replace the 2023-25 new FTE pool        |                            | 69,750       |             | 69,750      |                |              |             | 0           |
| Adds funding to replace the 2023-25 vacant FTE pool     |                            | 15,884       |             | 15,884      |                |              |             | 0           |
| Adds grants program officer position                    | 1.00                       | 172,772      |             | 172,772     |                |              |             | 0           |
| Total ongoing funding changes                           | 1.00                       | \$367,807    | \$0         | \$367,807   | 0.00           | \$0          | \$0         | \$0         |
| <b>One-Time Funding Items</b>                           |                            |              |             |             |                |              |             |             |
| Adds funding for arts across the prairie education      |                            | \$5,000      |             | \$5,000     |                |              |             | \$0         |
| Total one-time funding changes                          | 0.00                       | \$5,000      | \$0         | \$5,000     | 0.00           | \$0          | \$0         | \$0         |
| <b>Total Changes to Base Level Funding</b>              | 1.00                       | \$372,807    | \$0         | \$372,807   | 0.00           | \$0          | \$0         | \$0         |
| <b>2025-27 Total Funding</b>                            | 7.00                       | \$2,744,437  | \$1,880,000 | \$4,624,437 | 6.00           | \$2,371,630  | \$1,880,000 | \$4,251,630 |
| <i>Federal funds included in other funds</i>            |                            |              | \$1,870,000 |             | \$1,870,000    |              |             |             |
| <i>Total ongoing changes - Percentage of base level</i> | 16.7%                      | 15.5%        | 0.0%        | 8.7%        | 0.0%           | 0.0%         | 0.0%        | 0.0%        |
| <i>Total changes - Percentage of base level</i>         | 16.7%                      | 15.7%        | 0.0%        | 8.8%        | 0.0%           | 0.0%         | 0.0%        | 0.0%        |

SB 2010  
 01/23/25

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
1/27/2025

Relating to providing an appropriation for defraying the expenses of the council on the arts

2:00 p.m. Chairman Dever called the meeting to order.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum and Mathern

### Discussion Topics:

- Arts Across the Prairie
- Maintenance Fund
- Continuing Appropriations
- Full Time Employee
- Artists in Residence Program
- Infrastructure
- Fabrication
- Infrastructure Donation Acceptance

2:05 p.m. Jessica Christy, Executive Director, Council of the Arts, testified in favor.

2:10 p.m. Larry Martin, Fiscal Analyst, OMB, testified in neutral and referred to green sheets.

2:15 p.m. Grant Gader, Fiscal Analyst, LC, testified in neutral and referred to long sheets previously submitted #31060.

2:21 p.m. Jessica Christy, Executive Director, Council of the Arts, continued testimony and submitted testimony (Arts Across the Prairie website <https://www.artsacrosstheprairie.nd.gov>) in favor.

2:30 p.m. Larry Martin, Fiscal Analyst, OMB, testified in neutral and referred to green sheets.

2:45 p.m. Larry Martin, Fiscal Analyst, OMB, testified in neutral and referred to green sheets.

2:50 p.m. Senator Magrum moved for a Do Not Pass on SB 2010.

2:50 p.m. Motion failed for a lack of a second.

2:53 p.m. Chairman Dever adjourned the meeting.

*Joan Bares, Committee Clerk*

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
1/31/2025

Relating to providing an appropriation for defraying the expenses of the council on the arts.

10:15 a.m. Chairman Dever opened the hearing.

Members Present: Chairman Dever, Senators Cleary, Davison, Magrum and Mathern

### Discussion Topics:

- Reduce Appropriation
- Maintenance Funding
- Construction Funding
- Committee Action

10:15 a.m. Chairman Dever introduced the bill.

10:19 a.m. Senator Mathern moved to adopt an amendment LC 25.0177.01001 and submitted testimony #33208.

10:19 a.m. Senator Cleary seconded the motion.

10:35 a.m. Senator Mathern withdrew the motion to adopt the amendment.

10:35 a.m. Senator Davison moved to further amend the proposed amendment LC 25.0177.01002 and submitted testimony #33682.

10:36 a.m. Senator Cleary seconded the motion.

10:39 a.m. Voice Vote - Motion passed.

10:39 a.m. Senator Mathern moved a Do Pass as Amended and rereferred to Appropriations.

10:39 a.m. Senator Davison seconded the motion.

### Roll Call Vote:

| SENATORS                  | Vote |
|---------------------------|------|
| Senator Dick Dever        | Y    |
| Senator Sean Cleary       | Y    |
| Senator Kyle Davison      | Y    |
| Senator Jeffrey J. Magrum | N    |
| Senator Tim Mathern       | Y    |

Motion passed 4-1-0.



Senate Appropriations Human Resources Division  
SB 2010  
1/31/2025  
Page 2

Senator Mathern will carry the bill.

10:40 a.m. Chairman Dever closed the hearing.

*Joan Bares, Committee Clerk*

SB2010  
1-31-25

25.0177.01001

Title.

Fiscal No. 1

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 28, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2010

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts: to provide for transfers; to provide for a report; and to provide an exemption.

### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|                                |             | Adjustments or |              |               |
|--------------------------------|-------------|----------------|--------------|---------------|
|                                |             | Base Level     | Enhancements | Appropriation |
| Salaries and wages             | \$1,222,195 | \$0            | \$1,222,195  |               |
| Operating expenses             | 674,093     | 0              | 674,093      |               |
| Grants                         | 2,355,342   | 0              | 2,355,342    |               |
| Total all funds                | \$4,251,630 | \$0            | \$4,251,630  |               |
| Less other funds               | 1,880,000   | 0              | 1,880,000    |               |
| Total general fund             | \$2,371,630 | \$0            | \$2,371,630  |               |
| Full-time equivalent positions | 6.00        | 0.00           | 6.00         |               |
| Salaries and wages             | \$1,222,195 | \$177,927      | \$1,400,122  |               |
| New and vacant FTE pool        | 0           | 16,519         | 16,519       |               |
| Operating expenses             | 674,093     | 5,000          | 679,093      |               |

|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 2 | Total all funds                | \$4,251,630 | \$180,905 | \$4,432,535 |
| 3 | Less other funds               | 1,880,000   | 0         | 1,880,000   |
| 4 | Total general fund             | \$2,371,630 | \$180,905 | \$2,552,535 |
| 5 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

6       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
7 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
8 items included in the appropriation in section 1 of this Act which are not included in the entity's  
9 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
10 committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 11 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 12 | Arts across the prairie education   | \$5,000             |
| 13 | Total                               | \$5,000             |

14       **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
15 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
16 cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

17 The council on the arts may use up to \$380,000 of moneys in the cultural endowment fund  
18 designated for maintenance for construction of arts across the prairie projects, for the biennium  
19 beginning July 1, 2025, and ending June 30, 2027.

20       **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,  
21 devises, bequests, donations, and assignments received by the council on the arts are  
22 appropriated to the council on the arts for the purposes provided in section 54-54-06, for the  
23 biennium beginning July 1, 2025, and ending June 30, 2027.

24       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
25 council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
26 in section 1 of this Act, but may request the office of management and budget to transfer funds  
27 from the new and vacant FTE pool line item to the salaries and wages line item in accordance  
28 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
29 sixty-ninth legislative assembly.

30       **SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
31 54-16-04, the director of the office of management and budget shall transfer funds between line



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Legislative Assembly

1 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
2 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
3 made pursuant to this section. The council on the arts shall report to the budget section after  
4 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
5 the seventieth legislative assembly regarding any transfers made pursuant to this section.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Senate Action**

|                         | Base<br>Budget | Senate<br>Changes | Senate<br>Version |
|-------------------------|----------------|-------------------|-------------------|
| Salaries and wages      | \$1,222,195    | \$177,927         | \$1,400,122       |
| New and vacant FTE pool |                | 16,519            | 16,519            |
| Operating expenses      | 674,093        | 5,000             | 679,093           |
| Grants                  | 2,355,342      | (18,541)          | 2,336,801         |
| Total all funds         | \$4,251,630    | \$180,905         | \$4,432,535       |
| Less estimated income   | 1,880,000      | 0                 | 1,880,000         |
| General fund            | \$2,371,630    | \$180,905         | \$2,552,535       |
| FTE                     | 6.00           | 0.00              | 6.00              |

**Department 709 - Council on the Arts - Detail of Senate Changes**

|                         | Adjusts<br>Funding for<br>Base Payroll<br>Changes <sup>1</sup> | Adds Funding<br>for Salary and<br>Benefit<br>Increases <sup>2</sup> | Adds Funding<br>to Replace<br>2023-25 New<br>and Vacant<br>FTE Pool <sup>3</sup> | Transfers<br>Funding for<br>2025-27 New<br>and Vacant<br>FTE Pool <sup>4</sup> | Adds One-<br>Time Funding<br>for Arts<br>Across the<br>Prairie <sup>5</sup> | Total Senate<br>Changes |
|-------------------------|--|---|--|--|---|-------------------------|
| Salaries and wages      | \$31,444   | \$84,447  | \$85,634   | (\$23,598)   |   | \$177,927               |
| New and vacant FTE pool |  |   |  | 16,519   |   | 16,519                  |
| Operating expenses      |  |   |  |  | \$5,000   | 5,000                   |
| Grants                  | (18,541)   |   |  |  |   | (18,541)                |
| Total all funds         | \$12,903   | \$84,447  | \$85,634   | (\$7,079)  | \$5,000   | \$180,905               |
| Less estimated income   | 0  | 0   | 0  | 0  | 0   | 0                       |
| General fund            | \$12,903   | \$84,447  | \$85,634   | (\$7,079)  | \$5,000   | \$180,905               |
| FTE                     | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  | 0.00                    |

<sup>1</sup> Funding is adjusted for base payroll changes, including a transfer of \$18,541 from the grants line item to the salaries and wages line item for the cost to continue 2023-25 biennium salary increases.

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

**General Fund**

|                           |          |
|---------------------------|----------|
| Salary increase           | \$48,415 |
| Health insurance increase | 36,032   |
| Total                     | \$84,447 |

<sup>3</sup> Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

**General Fund**

|                      |          |
|----------------------|----------|
| Vacant FTE positions | \$15,884 |
| New FTE positions    | 69,750   |
| Total                | \$85,634 |

<sup>4</sup> Funding of \$23,598 is removed for estimated savings from vacant 2025-27 FTE positions and \$16,519 is added for a new and vacant FTE pool line item resulting in net savings of \$7,079.

<sup>5</sup> One-time funding of \$5,000 from the general fund is added for the arts across the prairie initiative's education component.

This amendment also:

- Adds a section to appropriate all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including using \$380,000 of moneys in the fund designated for maintenance for construction of arts across the prairie projects.
- Adds a section to appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.
- Adds a section to provide authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations

Committees of the 70th Legislative Assembly.

- Adds a section regarding the use of funding in the new and vacant FTE pool line item.



25.0177.01002

Title.

Fiscal No. 2

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 31, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO****SENATE BILL NO. 2010**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for transfers; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | <u>Base Level</u>      | <u>Enhancements</u> | <u>Appropriation</u>   |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$0</del>      | <del>\$1,222,195</del> |
| 12 <del>Operating expenses</del>             | <del>674,093</del>     | <del>0</del>        | <del>674,093</del>     |
| 13 <del>Grants</del>                         | <del>2,355,342</del>   | <del>0</del>        | <del>2,355,342</del>   |
| 14 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$0</del>      | <del>\$4,251,630</del> |
| 15 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>        | <del>1,880,000</del>   |
| 16 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$0</del>      | <del>\$2,371,630</del> |
| 17 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>     | <del>6.00</del>        |
| 18 <u>Salaries and wages</u>                 | <u>\$1,222,195</u>     | <u>\$177,927</u>    | <u>\$1,400,122</u>     |
| 19 <u>New and vacant FTE pool</u>            | <u>0</u>               | <u>16,519</u>       | <u>16,519</u>          |
| 20 <u>Operating expenses</u>                 | <u>674,093</u>         | <u>5,000</u>        | <u>679,093</u>         |

|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 2 | Total all funds                | \$4,251,630 | \$180,905 | \$4,432,535 |
| 3 | Less other funds               | 1,880,000   | 0         | 1,880,000   |
| 4 | Total general fund             | \$2,371,630 | \$180,905 | \$2,552,535 |
| 5 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

| <u>One-Time Funding Description</u> | <u>General fund</u> |
|-------------------------------------|---------------------|
| Arts across the prairie education   | \$5,000             |
| Total                               | \$5,000             |

**SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for maintenance or for construction of arts across the prairie projects, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The council on the arts may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

**SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line

Sixty-ninth  
Legislative Assembly

1 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
2 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
3 made pursuant to this section. The council on the arts shall report to the budget section after  
4 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
5 the seventieth legislative assembly regarding any transfers made pursuant to this section.



**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Senate Action**

|                         | <b>Base<br/>Budget</b> | <b>Senate<br/>Changes</b> | <b>Senate<br/>Version</b> |
|-------------------------|------------------------|---------------------------|---------------------------|
| Salaries and wages      | \$1,222,195            | \$177,927                 | \$1,400,122               |
| New and vacant FTE pool |                        | 16,519                    | 16,519                    |
| Operating expenses      | 674,093                | 5,000                     | 679,093                   |
| Grants                  | 2,355,342              | (18,541)                  | 2,336,801                 |
| Total all funds         | \$4,251,630            | \$180,905                 | \$4,432,535               |
| Less estimated income   | 1,880,000              | 0                         | 1,880,000                 |
| General fund            | \$2,371,630            | \$180,905                 | \$2,552,535               |
| FTE                     | 6.00                   | 0.00                      | 6.00                      |

**Department 709 - Council on the Arts - Detail of Senate Changes**

|                         | <b>Adjusts<br/>Funding for<br/>Base Payroll<br/>Changes<sup>1</sup></b> | <b>Adds Funding<br/>for Salary and<br/>Benefit<br/>Increases<sup>2</sup></b> | <b>Adds Funding<br/>to Replace<br/>2023-25 New<br/>and Vacant<br/>FTE Pool<sup>3</sup></b> | <b>Transfers<br/>Funding for<br/>2025-27 New<br/>and Vacant<br/>FTE Pool<sup>4</sup></b> | <b>Adds One-<br/>Time Funding<br/>for Arts<br/>Across the<br/>Prairie<sup>5</sup></b> | <b>Total Senate<br/>Changes</b> |
|-------------------------|---|--|--|--|---|---------------------------------|
| Salaries and wages      | \$31,444  | \$84,447   | \$85,634   | (\$23,598)   |   | \$177,927                       |
| New and vacant FTE pool |   |  |  | 16,519   |   | 16,519                          |
| Operating expenses      |   |  |  |  | \$5,000   | 5,000                           |
| Grants                  | (18,541)  |  |  |  |   | (18,541)                        |
| Total all funds         | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000   | \$180,905                       |
| Less estimated income   | 0   | 0  | 0  | 0  | 0   | 0                               |
| General fund            | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000   | \$180,905                       |
| FTE                     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00  | 0.00                            |

<sup>1</sup> Funding is adjusted for base payroll changes, including a transfer of \$18,541 from the grants line item to the salaries and wages line item for the cost to continue 2023-25 biennium salary increases.

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

|                           | <b>General<br/>Fund</b> |
|---------------------------|-------------------------|
| Salary increase           | \$48,415                |
| Health insurance increase | <u>36,032</u>           |
| Total                     | \$84,447                |

<sup>3</sup> Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

|                      | <b>General<br/>Fund</b> |
|----------------------|-------------------------|
| Vacant FTE positions | \$15,884                |
| New FTE positions    | <u>69,750</u>           |
| Total                | \$85,634                |

<sup>4</sup> Funding of \$23,598 is removed for estimated savings from vacant 2025-27 FTE positions and \$16,519 is added for a new and vacant FTE pool line item resulting in net savings of \$7,079.

<sup>5</sup> One-time funding of \$5,000 from the general fund is added for the arts across the prairie initiative's education component.

This amendment also:

- Adds a section to appropriate all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including using \$190,000 of moneys in the fund for

- maintenance or for construction of arts across the prairie projects.
- Adds a section to appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.
- Adds a section to provide authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.
- Adds a section regarding the use of funding in the new and vacant FTE pool line item.

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations Committee Harvest Room, State Capitol

SB 2010  
2/3/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.

9:41 a.m. Chairman Bekkedahl opened the hearing.

Members Present: Chairman Bekkedahl, Vice-Chairman Erbele, and Senators Burckhard, Cleary, Conley, Davison, Dever, Dwyer, Magrum, Mathern, Meyer, Schaible, Sickler, Sorvaag, Thomas, Wanzek.

### Discussion Topics:

- Public Art Projects
- Payroll Changes
- Maintenance Funds

9:41 a.m. Senator Mathern introduced the bill, the amendment LC 25.0177.01001, LC 25.0177.01002 and submitted testimony #33844 and #33845.

9:46 a.m. Senator Mathern moved to adopt the amendment LC 25.0177.01002.

9:46 a.m. Senator Dever seconded the motion.

| Senators                   | Vote |
|----------------------------|------|
| Senator Brad Bekkedahl     | Y    |
| Senator Robert Erbele      | Y    |
| Senator Randy A. Burckhard | Y    |
| Senator Sean Cleary        | Y    |
| Senator Cole Conley        | Y    |
| Senator Kyle Davison       | Y    |
| Senator Dick Dever         | Y    |
| Senator Michael Dwyer      | Y    |
| Senator Jeffery J. Magrum  | N    |
| Senator Tim Mathern        | Y    |
| Senator Scott Meyer        | Y    |
| Senator Donald Schaible    | Y    |
| Senator Jonathan Sickler   | Y    |
| Senator Ronald Sorvaag     | Y    |
| Senator Paul J. Thomas     | Y    |
| Senator Terry M. Wanzek    | Y    |

Motion Passed 15-1-0.

9:49 a.m. Senator Mathern moved a Do Pass as Amended.



9:49 a.m. Senator Davison seconded the motion.

| <b>Senators</b>            | <b>Vote</b> |
|----------------------------|-------------|
| Senator Brad Bekkedahl     | Y           |
| Senator Robert Erbele      | Y           |
| Senator Randy A. Burckhard | Y           |
| Senator Sean Cleary        | Y           |
| Senator Cole Conley        | Y           |
| Senator Kyle Davison       | Y           |
| Senator Dick Dever         | Y           |
| Senator Michael Dwyer      | Y           |
| Senator Jeffery J. Magrum  | N           |
| Senator Tim Mathern        | Y           |
| Senator Scott Meyer        | Y           |
| Senator Donald Schaible    | Y           |
| Senator Jonathan Sickler   | Y           |
| Senator Ronald Sorvaag     | Y           |
| Senator Paul J. Thomas     | Y           |
| Senator Terry M. Wanzek    | Y           |

Motion Passed 15-1-0.

Senator Mathern will carry the bill.

9:51 a.m. Chairman Bekkedahl adjourned the meeting.

*Elizabeth Reiten, Committee Clerk*

25.0177.01002  
Title.02000  
Fiscal No. 2

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 31, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2010

Introduced by

Appropriations Committee

2-3-25  
J3 1 of 3

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                     |                        |
|--|------------------------|---------------------|------------------------|
|  | <u>Base Level</u>      | <u>Enhancements</u> | <u>Appropriation</u>   |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$0</del>      | <del>\$1,222,195</del> |
| 12 <del>Operating expenses</del>             | <del>674,093</del>     | <del>0</del>        | <del>674,093</del>     |
| 13 <del>Grants</del>                         | <del>2,355,342</del>   | <del>0</del>        | <del>2,355,342</del>   |
| 14 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$0</del>      | <del>\$4,251,630</del> |
| 15 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>        | <del>1,880,000</del>   |
| 16 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$0</del>      | <del>\$2,371,630</del> |
| 17 <del>Full time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>     | <del>6.00</del>        |
| 18 <u>Salaries and wages</u>                 | <u>\$1,222,195</u>     | <u>\$177,927</u>    | <u>\$1,400,122</u>     |
| 19 <u>New and vacant FTE pool</u>            | <u>0</u>               | <u>16,519</u>       | <u>16,519</u>          |
| 20 <u>Operating expenses</u>                 | <u>674,093</u>         | <u>5,000</u>        | <u>679,093</u>         |



JP 2023

|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 2 | Total all funds                | \$4,251,630 | \$180,905 | \$4,432,535 |
| 3 | Less other funds               | 1,880,000   | 0         | 1,880,000   |
| 4 | Total general fund             | \$2,371,630 | \$180,905 | \$2,552,535 |
| 5 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

| <u>One-Time Funding Description</u> | <u>General fund</u> |
|-------------------------------------|---------------------|
| Arts across the prairie education   | \$5,000             |
| Total                               | \$5,000             |

**SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for maintenance or for construction of arts across the prairie projects, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The council on the arts may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

**SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line



1 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
2 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
3 made pursuant to this section. The council on the arts shall report to the budget section after  
4 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
5 the seventieth legislative assembly regarding any transfers made pursuant to this section.

**REPORT OF STANDING COMMITTEE  
SB 2010**

**Appropriations Committee (Sen. Bekkedahl, Chairman)** recommends **AMENDMENTS** ([25.0177.01002](#)) and when so amended, recommends **DO PASS** (15 YEAS, 1 NAY, 0 ABSENT AND NOT VOTING). SB 2010 was placed on the Sixth order on the calendar. This bill does not affect workforce development.

2/3/25

25.0177.01001

Title.

Fiscal No. 1

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 28, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO****SENATE BILL NO. 2010**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts: to provide for transfers; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  |                        | Adjustments or   |                        |
|--|------------------------|------------------|------------------------|
|  | Base Level             | Enhancements     | Appropriation          |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$0</del>   | <del>\$1,222,195</del> |
| 12 <del>Operating expenses</del>             | <del>674,093</del>     | <del>0</del>     | <del>674,093</del>     |
| 13 <del>Grants</del>                         | <del>2,355,342</del>   | <del>0</del>     | <del>2,355,342</del>   |
| 14 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$0</del>   | <del>\$4,251,630</del> |
| 15 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>     | <del>1,880,000</del>   |
| 16 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$0</del>   | <del>\$2,371,630</del> |
| 17 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>  | <del>6.00</del>        |
| 18 <u>Salaries and wages</u>                 | <u>\$1,222,195</u>     | <u>\$177,927</u> | <u>\$1,400,122</u>     |
| 19 <u>New and vacant FTE pool</u>            | <u>0</u>               | <u>16,519</u>    | <u>16,519</u>          |
| 20 <u>Operating expenses</u>                 | <u>674,093</u>         | <u>5,000</u>     | <u>679,093</u>         |



|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 2 | Total all funds                | \$4,251,630 | \$180,905 | \$4,432,535 |
| 3 | Less other funds               | 1,880,000   | 0         | 1,880,000   |
| 4 | Total general fund             | \$2,371,630 | \$180,905 | \$2,552,535 |
| 5 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

6       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

7 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
8 items included in the appropriation in section 1 of this Act which are not included in the entity's  
9 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
10 committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 11 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 12 | Arts across the prairie education   | \$5,000             |
| 13 | Total                               | \$5,000             |

14       **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
15 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
16 cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

17 The council on the arts may use up to \$380,000 of moneys in the cultural endowment fund  
18 designated for maintenance for construction of arts across the prairie projects. for the biennium  
19 beginning July 1, 2025, and ending June 30, 2027.

20       **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,  
21 devises, bequests, donations, and assignments received by the council on the arts are  
22 appropriated to the council on the arts for the purposes provided in section 54-54-06, for the  
23 biennium beginning July 1, 2025, and ending June 30, 2027.

24       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
25 council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
26 in section 1 of this Act, but may request the office of management and budget to transfer funds  
27 from the new and vacant FTE pool line item to the salaries and wages line item in accordance  
28 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
29 sixty-ninth legislative assembly.

30       **SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
31 54-16-04, the director of the office of management and budget shall transfer funds between line

Sixty-ninth  
Legislative Assembly

- 1 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by
- 2 the council on the arts. The council on the arts shall notify the legislative council of any transfer
- 3 made pursuant to this section. The council on the arts shall report to the budget section after
- 4 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of
- 5 the seventieth legislative assembly regarding any transfers made pursuant to this section.



**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Senate Action**

|                         | Base Budget | Senate Changes | Senate Version |
|-------------------------|-------------|----------------|----------------|
| Salaries and wages      | \$1,222,195 | \$177,927      | \$1,400,122    |
| New and vacant FTE pool |             | 16,519         | 16,519         |
| Operating expenses      | 674,093     | 5,000          | 679,093        |
| Grants                  | 2,355,342   | (18,541)       | 2,336,801      |
| Total all funds         | \$4,251,630 | \$180,905      | \$4,432,535    |
| Less estimated income   | 1,880,000   | 0              | 1,880,000      |
| General fund            | \$2,371,630 | \$180,905      | \$2,552,535    |
| FTE                     | 6.00        | 0.00           | 6.00           |

**Department 709 - Council on the Arts - Detail of Senate Changes**

|                         | Adjusts Funding for Base Payroll Changes <sup>1</sup> | Adds Funding for Salary and Benefit Increases <sup>2</sup> | Adds Funding to Replace 2023-25 New and Vacant FTE Pool <sup>3</sup> | Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>4</sup> | Adds One-Time Funding for Arts Across the Prairie <sup>5</sup> | Total Senate Changes |
|-------------------------|---|--|--|--|--|----------------------|
| Salaries and wages      | \$31,444  | \$84,447   | \$85,634   | (\$23,598)   |  | \$177,927            |
| New and vacant FTE pool |   |  |  | 16,519   |  | 16,519               |
| Operating expenses      |   |  |  |  | \$5,000  | 5,000                |
| Grants                  | (18,541)  |  |  |  |  | (18,541)             |
| Total all funds         | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000  | \$180,905            |
| Less estimated income   | 0   | 0  | 0  | 0  | 0  | 0                    |
| General fund            | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000  | \$180,905            |
| FTE                     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00                 |

<sup>1</sup> Funding is adjusted for base payroll changes, including a transfer of \$18,541 from the grants line item to the salaries and wages line item for the cost to continue 2023-25 biennium salary increases.

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

**General Fund**

|                           |          |
|---------------------------|----------|
| Salary increase           | \$48,415 |
| Health insurance increase | 36,032   |
| Total                     | \$84,447 |

<sup>3</sup> Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

**General Fund**

|                      |          |
|----------------------|----------|
| Vacant FTE positions | \$15,884 |
| New FTE positions    | 69,750   |
| Total                | \$85,634 |

<sup>4</sup> Funding of \$23,598 is removed for estimated savings from vacant 2025-27 FTE positions and \$16,519 is added for a new and vacant FTE pool line item resulting in net savings of \$7,079.

<sup>5</sup> One-time funding of \$5,000 from the general fund is added for the arts across the prairie initiative's education component.

This amendment also:

- Adds a section to appropriate all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including using \$380,000 of moneys in the fund designated for maintenance for construction of arts across the prairie projects.
- Adds a section to appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.
- Adds a section to provide authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations



Committees of the 70th Legislative Assembly.

- Adds a section regarding the use of funding in the new and vacant FTE pool line item.

213/25  
25.0177.01002  
Title.  
Fiscal No. 2

Prepared by the Legislative Council  
staff for Senate Appropriations - Human  
Resources Division Committee  
January 31, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2010

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for transfers; to provide for a report; and to provide an exemption.

### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                  |                        |
|--|------------------------|------------------|------------------------|
|  | Base Level             | Enhancements     | Appropriation          |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$0</del>   | <del>\$1,222,195</del> |
| 12 <del>Operating expenses</del>             | <del>674,093</del>     | <del>0</del>     | <del>674,093</del>     |
| 13 <del>Grants</del>                         | <del>2,355,342</del>   | <del>0</del>     | <del>2,355,342</del>   |
| 14 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$0</del>   | <del>\$4,251,630</del> |
| 15 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>     | <del>1,880,000</del>   |
| 16 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$0</del>   | <del>\$2,371,630</del> |
| 17 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>  | <del>6.00</del>        |
| 18 <u>Salaries and wages</u>                 | <u>\$1,222,195</u>     | <u>\$177,927</u> | <u>\$1,400,122</u>     |
| 19 <u>New and vacant FTE pool</u>            | <u>0</u>               | <u>16,519</u>    | <u>16,519</u>          |
| 20 <u>Operating expenses</u>                 | <u>674,093</u>         | <u>5,000</u>     | <u>679,093</u>         |

|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 2 | Total all funds                | \$4,251,630 | \$180,905 | \$4,432,535 |
| 3 | Less other funds               | 1,880,000   | 0         | 1,880,000   |
| 4 | Total general fund             | \$2,371,630 | \$180,905 | \$2,552,535 |
| 5 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

6       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
7 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
8 items included in the appropriation in section 1 of this Act which are not included in the entity's  
9 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
10 committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 11 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 12 | Arts across the prairie education   | \$5,000             |
| 13 | Total                               | \$5,000             |

14       **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
15 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
16 cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

17 The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for  
18 maintenance or for construction of arts across the prairie projects, for the biennium beginning  
19 July 1, 2025, and ending June 30, 2027.

20       **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,  
21 devises, bequests, donations, and assignments received by the council on the arts are  
22 appropriated to the council on the arts for the purposes provided in section 54-54-06, for the  
23 biennium beginning July 1, 2025, and ending June 30, 2027.

24       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
25 council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
26 in section 1 of this Act, but may request the office of management and budget to transfer funds  
27 from the new and vacant FTE pool line item to the salaries and wages line item in accordance  
28 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
29 sixty-ninth legislative assembly.

30       **SECTION 6. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
31 54-16-04, the director of the office of management and budget shall transfer funds between line



Sixty-ninth  
Legislative Assembly

- 1 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by
- 2 the council on the arts. The council on the arts shall notify the legislative council of any transfer
- 3 made pursuant to this section. The council on the arts shall report to the budget section after
- 4 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of
- 5 the seventieth legislative assembly regarding any transfers made pursuant to this section.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Senate Action**

|                         | <b>Base<br/>Budget</b> | <b>Senate<br/>Changes</b> | <b>Senate<br/>Version</b> |
|-------------------------|------------------------|---------------------------|---------------------------|
| Salaries and wages      | \$1,222,195            | \$177,927                 | \$1,400,122               |
| New and vacant FTE pool |                        | 16,519                    | 16,519                    |
| Operating expenses      | 674,093                | 5,000                     | 679,093                   |
| Grants                  | 2,355,342              | (18,541)                  | 2,336,801                 |
| Total all funds         | \$4,251,630            | \$180,905                 | \$4,432,535               |
| Less estimated income   | 1,880,000              | 0                         | 1,880,000                 |
| General fund            | \$2,371,630            | \$180,905                 | \$2,552,535               |
| FTE                     | 6.00                   | 0.00                      | 6.00                      |

**Department 709 - Council on the Arts - Detail of Senate Changes**

|                         | <b>Adjusts<br/>Funding for<br/>Base Payroll<br/>Changes<sup>1</sup></b> | <b>Adds Funding<br/>for Salary and<br/>Benefit<br/>Increases<sup>2</sup></b> | <b>Adds Funding<br/>to Replace<br/>2023-25 New<br/>and Vacant<br/>FTE Pool<sup>3</sup></b> | <b>Transfers<br/>Funding for<br/>2025-27 New<br/>and Vacant<br/>FTE Pool<sup>4</sup></b> | <b>Adds One-<br/>Time Funding<br/>for Arts<br/>Across the<br/>Prairie<sup>5</sup></b> | <b>Total Senate<br/>Changes</b> |
|-------------------------|---|--|--|--|---|---------------------------------|
| Salaries and wages      | \$31,444  | \$84,447   | \$85,634   | (\$23,598)   |   | \$177,927                       |
| New and vacant FTE pool |   |  |  | 16,519   |   | 16,519                          |
| Operating expenses      |   |  |  |  | \$5,000   | 5,000                           |
| Grants                  | (18,541)  |  |  |  |   | (18,541)                        |
| Total all funds         | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000   | \$180,905                       |
| Less estimated income   | 0   | 0  | 0  | 0  | 0   | 0                               |
| General fund            | \$12,903  | \$84,447   | \$85,634   | (\$7,079)  | \$5,000   | \$180,905                       |
| FTE                     | 0.00  | 0.00   | 0.00   | 0.00   | 0.00  | 0.00                            |

<sup>1</sup> Funding is adjusted for base payroll changes, including a transfer of \$18,541 from the grants line item to the salaries and wages line item for the cost to continue 2023-25 biennium salary increases.

<sup>2</sup> The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

|                           | <b>General<br/>Fund</b> |
|---------------------------|-------------------------|
| Salary increase           | \$48,415                |
| Health insurance increase | <u>36,032</u>           |
| Total                     | \$84,447                |

<sup>3</sup> Funding is added to replace 2023-25 biennium new and vacant FTE pool funding as follows:

|                      | <b>General<br/>Fund</b> |
|----------------------|-------------------------|
| Vacant FTE positions | \$15,884                |
| New FTE positions    | <u>69,750</u>           |
| Total                | \$85,634                |

<sup>4</sup> Funding of \$23,598 is removed for estimated savings from vacant 2025-27 FTE positions and \$16,519 is added for a new and vacant FTE pool line item resulting in net savings of \$7,079.

<sup>5</sup> One-time funding of \$5,000 from the general fund is added for the arts across the prairie initiative's education component.

This amendment also:

- Adds a section to appropriate all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including using \$190,000 of moneys in the fund for

- maintenance or for construction of arts across the prairie projects.
- Adds a section to appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.
- Adds a section to provide authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.
- Adds a section regarding the use of funding in the new and vacant FTE pool line item.



**2025 HOUSE APPROPRIATIONS**

**SB 2010**

# 2025 HOUSE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Roughrider Room, State Capitol

SB 2010  
3/6/2025

A BILL for an ACT to provide an appropriation for defraying the expenses of the council on the arts: to provide for a transfer: to provide for a report: and to provide an exemption.

9:08 a.m. Chairman J. Nelson called the meeting to order.

Members Present: Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Berg, Mitskog, Murphy, O' Brien, Wagner.

### **Discussion Topics:**

- Programs and Services
- Accomplishments
- Challenges
- Budget

9:11 a.m. Jess Christy, Executive Director, North Dakota Council on the Arts, testified and presented testimony #39045, # 39046.

9:44 a.m. Grant Gader, Fiscal Analyst, ND Legislative Council spoke to proposed Senate budget changes #39213.

9:45 a.m. Jess Christy, Executive Director, North Dakota Council on the Arts, continued with testimony #39045, #39046.

9:51 a.m. Larry Martin, Analyst, ND Office of Management and Budget, addressed additional funding language.

9:54. a.m. Chairman J. Nelson adjourned the hearing.

*Jan Kamphuis, Committee Clerk*



## **SB2010 2025-2027 Appropriations: Council on the Arts**

House Appropriations – Human Resources Division

March 6, 2025; 9:00 AM

Mr. Chairman and members of the committee, thank you for the opportunity to present today.

My name is Jess Christy, Executive Director for North Dakota Council on the Arts.

The North Dakota State Legislature created the North Dakota Council on the Arts (NDCA) “to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01). Our purpose is to bring that commitment to life.

### **Mission**

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

### **Goals and Objectives**

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation



## **Value of the Arts**

The U.S. Bureau of Economic Analysis reports that arts and cultural production accounts for \$1,613,472,000 and 2.22% of the North Dakota economy, contributing 12,955 jobs. The non-profit arts industry, served directly by NDCA, generates \$110.1 million annually. When visitors attend cultural events across North Dakota, they spend on average \$32.50 per person per event beyond the cost of admission, representing a value-add to each of the communities our organizations call home.

### **1. Programs and Services**

NDCA is a grant-making agency with a commitment to supporting creators, art providers, and participants. Through grants, services, education, and partnerships, we seed new ideas and activities and build resilient capacity.

In the first 18 months of this biennium, NDCA has provided 396 grants across 71 cities, 39 counties, and all 8 regions totaling \$2,078,479. Last biennium grant funds supported 997,861 visits from adult attendees and 281,783 from youth.

Arts in Education grants support K-12 arts education through a variety of programs and partnerships. During the last biennium, 43 Artist-in-Residencies (AIR) grants and 21 Arts in Education Collaboration (AIEC) grants supported approximately 8,800 students and 1,680 teachers, artists, administrators, and community members. The national Poetry Out Loud program reached 39 North Dakota high schools; 4,313 students and 65 teachers.

Institutional support programs comprise the largest volume of NDCA grant activity, averaging over \$400,000 annually and leveraging an equal amount through cash match requirements. Grant funds increase operating support, improve an organization's ability to generate local match dollars, and enhance local economies.

The NDCA Folk and Traditional Arts program provides apprenticeship opportunities which ensure the continuation of traditional art forms. Some of the cultural traditions preserved

include Norwegian rosemaling, Nepali music, spur and bit making, Lakota porcupine quillwork, Ma'di headdress construction, Germans from Russia Iron Crosses, Swedish bonadsmalning, saddle making, quilting, Chinese dance, and much more.

The Art for Life program pairs organizations with elder-care facilities and schools with health and wellness in mind. The program developed by NDCA's folklorist has become a template across the nation for creative aging, targeting the "Three Plagues": loneliness, boredom, and helplessness.

In the last biennium, NDCA Community Services provided 43 Community Arts Access grants to support arts activities for arts and non-arts organizations. 19 Professional Development grants supported artists, educators, and organizations, and 20 Special Projects grants helped fund community events.

NDCA partnerships include the ND Department of Corrections and Rehabilitation, ND Parks and Recreation, ND Department of Transportation, ND Health and Human Services Department of Adult and Aging Services, State Historical Society of ND/ND Heritage Center, North Dakota State University, US Forestry, Central Regional Education Association, South East Education Cooperative, Northeast Education Services Cooperative, Prairie Public Broadcasting, Humanities ND, Sacred Pipe Resource Center, American Scandinavian Foundation, Bush Foundation, ND Long Term Care Association, Chahinkapa Zoo, and Activities Professionals of North Dakota.

### **Organizational Structure**

The governing board of directors for the agency consists of nine members, one from each of the state's eight regions and one member-at-large. Each member is appointed by the governor to serve five-year terms.

The team at NDCA is comprised of 8 members, 6 FTE positions and 2 temporary full-time positions. They include:

- Executive Director, Jess Christy
- Arts in Education Director, Matthew Anderson
- Fiscal and Administrative Officer, Robin Bosch
- Public Information Officer, Rhea Beto
- Folklorist, Troyd Geist
- Grants Administrator, Lisa McCallum
- Special Projects Coordinator, Brenna Lahren
- AAP Project Manager, Tobias Zikmund

## **2. Recent Audit Findings**

At this time, an audit has not been performed with the agency since the last time NDCA appeared before this committee.

## **3. NDCA Accomplishments**

Arts Across the Prairie, the creative placemaking initiative continues its work to build 8 large installations in each of the 8 regions throughout the state. Sites and artists are chosen through a comprehensive process with stakeholders within each region. Each artist will provide dedicated, on-site training to 10 local artists to create an evergreen creative placemaking network. The program was recognized nationally through a panel discussion at the National Assembly of State Art Agencies assembly in the fall of 2024. Partnerships include North Dakota Department of Transportation, North Dakota Guard, US Forestry, and many regional municipalities and organizations.

Installation of the exhibit *On the Edge of the Wind: Native Storytellers and the Land*. Since its opening, the exhibition averages 7,000 visitors per month.



In collaboration with the DOCR, CREA, and NDCA, the Arts in Justice program has successfully integrated arts education within the Youth Correctional Center. This initiative has provided impactful arts experiences to students within the correctional system, fostering personal growth and creative expression.

In partnership with Dakota Legacy and the Bush Foundation, the Densmore Lakota Song Repatriation Project re-recorded, corrected speed, and cleaned-up old Lakota songs originally stored on wax cylinders at the Library of Congress for repatriation and distribution to the Lakota Nation.

A partnership with DOCR and Prairie Public Broadcasting supported the Chainz to Changed podcast. Co-producers and co-hosts, Antonio Stridiron and Zach Schmidkunz interview high ranking DOCR officials and residents to share stories of changing lives, hope, and what it's like doing time at the North Dakota State Penitentiary.

Arts Labs for Youth (ALFY) Program in partnership with NDCA, promotes the Artist in Residence (AIR) grant through the ALFY program. This program not only supports the recruitment and engagement of teaching artists but also promotes arts education and organizes professional development workshops for educators.

A partnership between NDCA and SEEC continued the Afterschool Arts Learning program, which provides additional arts learning opportunities outside of regular school hours.

Through a partnership with Sacred Pipe Resource Center, a comprehensive 18-month professional development opportunity supported artistic goals for Indigenous artists.

### **Challenges**

NDCA's Creative Placemaking initiative has hit a critical point. Immense stakeholder and artist buy in and in-kind support from other state entities and organizations have all been secured. With this deep community investment – on average, a two-year stakeholder process – 5 of the 8

regional installations are build-ready. Funding is needed for both site prep and fabrication of these works.

Due to retirements, NDCA will see staff turnover for half of our full-time staff members in a two-year span, including the director position. This poses both budgetary and operational challenges: ensuring salaries remain competitive in the job market, significant time and resources needed for onboarding, and the transfer of critical knowledge from these experienced staff members, all while ensuring continuity and minimizing disruption to programming.

An ongoing critical factor of NDCA's budget is through our partnership with our federal funding source, the National Endowment for the Arts (NEA). These funds require a cost share/match to the NEA Partnership Agreement grant funds of at least 1 to 1. This match must come from state government funds that are directly controlled and appropriated by the state.

It is critical that NDCA's grants fit the needs of our communities, organizations, schools, and artists. To retain the creative experts and project ideas that keep our communities vibrant, grants must align with regional and national opportunities. Continual evaluation of the programs and award amounts is critical to best serve the state's creative needs, with focused intention for the educational and k-12 environment.

#### 4. Budget Comparison

|               | 23-25 Biennium<br>Original<br>Appropriation | 23-25 Biennium<br>Current<br>Appropriation | Agency<br>Requested<br>for 25-27 | Governor's<br>Recommendation<br>for 25-27 |
|---------------|---|--|----------------------------------|---|
| <b>Budget</b> | \$4,547,019                                 | \$4,925,018                                | \$5,262,774                      | \$4,624,437                               |
| <b>FTE</b>    | 6   | 6  | 7                                | 7   |

#### 5. New Positions Approved

One FTE was approved for NDCA during the 2023-25 biennium, an Administrative Assistant III position. The position was filled in September of 2023, with \$63,470 transferred specific to the

position from the OMB pool. The total amount appropriated for the position was \$69,750 for the biennium, with \$138,264 estimated to be spent for the position in the 2023-25 biennium.

## 6. Turnover and Vacant Positions

NDCA experienced turnover in its Executive Director position with the retirement of former Director Kim Konikow in mid-June 2024. No vacancy was experienced; however, the newly hired Director began work in mid-May 2024 to provide a period of overlap for training. There are no remaining funds in the OMB pool.

## 7. Program/Line-Item Funding

|                                  | Base Level         | Agency Requested   | Governor's Rec.    | Senate Action      |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| Salaries and wages               | \$1,222,195        | \$1,777,130        | \$1,608,543        | \$1,400,122        |
| New & vacant FTE pool            | n/a                | n/a                | n/a                | \$16,519           |
| Operating expenses               | \$674,093          | \$1,073,843        | \$679,093          | \$679,093          |
| Grants                           | \$2,355,342        | \$2,411,801        | \$2,336,801        | \$2,336,801        |
| <b>Total of Line Items</b>       | <b>\$4,251,630</b> | <b>\$5,262,774</b> | <b>\$4,624,437</b> | <b>\$4,432,535</b> |
| Estimated income – special funds | \$10,000           | \$10,000           | \$10,000           | \$10,000           |
| Estimated income – federal funds | \$1,870,000        | \$1,870,000*       | \$1,870,000        | \$1,870,000        |
| General funds                    | \$2,371,630        | \$3,382,774        | \$2,744,437        | \$2,552,535        |
| <b>Total of Funding Sources</b>  | <b>\$4,251,630</b> | <b>\$5,262,774</b> | <b>\$4,624,437</b> | <b>\$4,432,535</b> |
| <b>FTE positions</b>             | <b>6</b>           | <b>7</b>           | <b>7</b>           | <b>6</b>           |

\*Since submitting our budget request, NDCA has learned the NEA is making new funding available to expand the reach of Arts, Health, and Well-Being work. The level of funding would be an additional \$75,000 of NEA funds each FY. This would **increase** our estimated federal funding for the 25-27 biennium by \$150,000 **to an updated total of \$2,020,000**. Should NDCA receive these funds, a request will be made to OMB to increase Federal Spending Authority as allowed in Section 4 of SB 2010.



Requested funds in salaries include the additional requested FTE, as well as a leave payout for a long-term employee eligible for retirement. Additional funds are also needed for a temporary position within the *Arts Across the Prairie* initiative for the 2025-27 biennium.

Operating expense requests increased due to a one-time request related to the *Arts Across the Prairie* initiative. (See *Arts Across the Prairie* attachment.)

Grants requests increased due to a one-time request for Regional Partner Grants for the *Arts Across the Prairie* initiative.

All requests above are general fund requests.

#### **8. One-Time Funding: Current Biennium**

One-time funding items for the current biennium are:

- 1) \$106,430 for leave payout for retiring staff
- 2) \$84,000 for *Arts Across the Prairie* statewide trainings
- 3) \$16,000 for *Arts Across the Prairie* permits
- 4) \$40,000 for strategic planning
- 5) \$12,500 for office IT equipment and furniture

NDCA anticipates some level of returned funds from the leave payout line.

#### **9. One-Time Funding Request**

For the next biennium, NDCA's one-time funding requests are:

- 1) **\$559,750 for *Arts Across the Prairie* infrastructure package for Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel.**

NDCA's Creative Placemaking initiative has hit a critical point. Immense stakeholder and artist buy as well as in-kind support from other state entities and organizations have all been secured. With this deep community investment, capital improvement funding is needed to execute 5 of the 8 contracted projects in the upcoming biennium. Funds to each region will be matched with in-kind support and fundraising is underway in many of the regions. Partnerships with NDDOT, ND Guard, and US Forestry are secured.

**2) \$40,000 for leave payout for eligible long-term employee.**

After three retirements between April 2023 – March 2025, one additional NDCA FTE is eligible to retire. Although this employee has so far opted to continue working, we need to be prepared for his potential retirement in the 25-27 biennium.

**10. Fees Charged**

NDCA does not charge fees for services.

**11. Federal State Fiscal Relief Funds**

NDCA did not receive any relief funds that continued into current biennium. All relief funds were spent by the end of the '21-'23 biennium.

**12. Appropriation Bill Additions**

NDCA proposes adding section language to access the *Arts Across the Prairie* endowment maintenance fund for the purpose of fabrication. As the project is at a critical point, and both stakeholders and artists have deep investment and contracted projects toward the initiative, funds are needed for both the infrastructure and fabrication of the artworks.

The intent of the maintenance fund is to expend up to \$50,000 annually for maintenance of the works. Accessing these funds for fabrication is a budget-neutral approach for the implementation of 4 of the 8 works, while still reserving ample funds for the longevity of the structures.

Fabrication costs are in addition to the decision package request for engineering and materials fees, which will provide site preparation and infrastructure needs to provide dedicated parking space for visitors in these rural locations. (See *Arts Across the Prairie* attachment.)

### **13. Legislative Bills Impacting Budget**

NDCA is not monitoring any bills for budget impact on the agency.

### **14. Requested Budget Changes**

#### **1. FTE – Grant Program Officer Decision Package**

Reinstate Governor Armstrong’s recommendation for the position. NDCA has a need for a Grants Program Officer and an Administrative Assistant. Last biennium, NDCA requested both FTEs and received one. These duties have been filled by the one FTE appropriated and a full-time temporary position. Receiving this FTE will allow NDCA to bring that temporary employee into the FTE position for the work already being performed.

#### **2. Access to Maintenance Fund – Section Language Request**

Provide access to the already-dedicated *Arts Across the Prairie* Maintenance Fund. Fund is accruing interest and was created with the intention to draw down up to \$50,000 yearly beginning in 2021 for the purpose of maintenance of *Arts Across the Prairie* public artworks. NDCA requests accessing up to \$380,000 for the fabrication of 4 artworks.



Community buy-in is high: 2+ year stakeholder process complete, sites are build-ready, and contracts are signed with artists.

**3. Arts Across the Prairie Infrastructure Decision Package**

Funds are needed for site prep including all engineering and contractor fees for minimal site development. This will provide pull offs for visitors as sites are adjacent to major highways. This is a critical need.

**4. Temp salary for Arts Across the Prairie Manager Decision Package**

NDCA hired a temporary staff member in 2023 to facilitate the *Arts Across the Prairie* program. Funds are needed to continue the work of coordinating stakeholders, artist teams, community events and engagement, landowners, agency partnerships, site prep, and installation.

**5. Leave payout Decision Package**

NDCA has one remaining long-term employee eligible for retirement.

## Fabrication costs

Section Addition Request:  
\$380k of Maintenance Fund

- For the build of the artworks
- **Requested access to maintenance fund for up to \$380,000**
- Senate approved access up to \$190,000
- Current fund amount: \$1,271,262

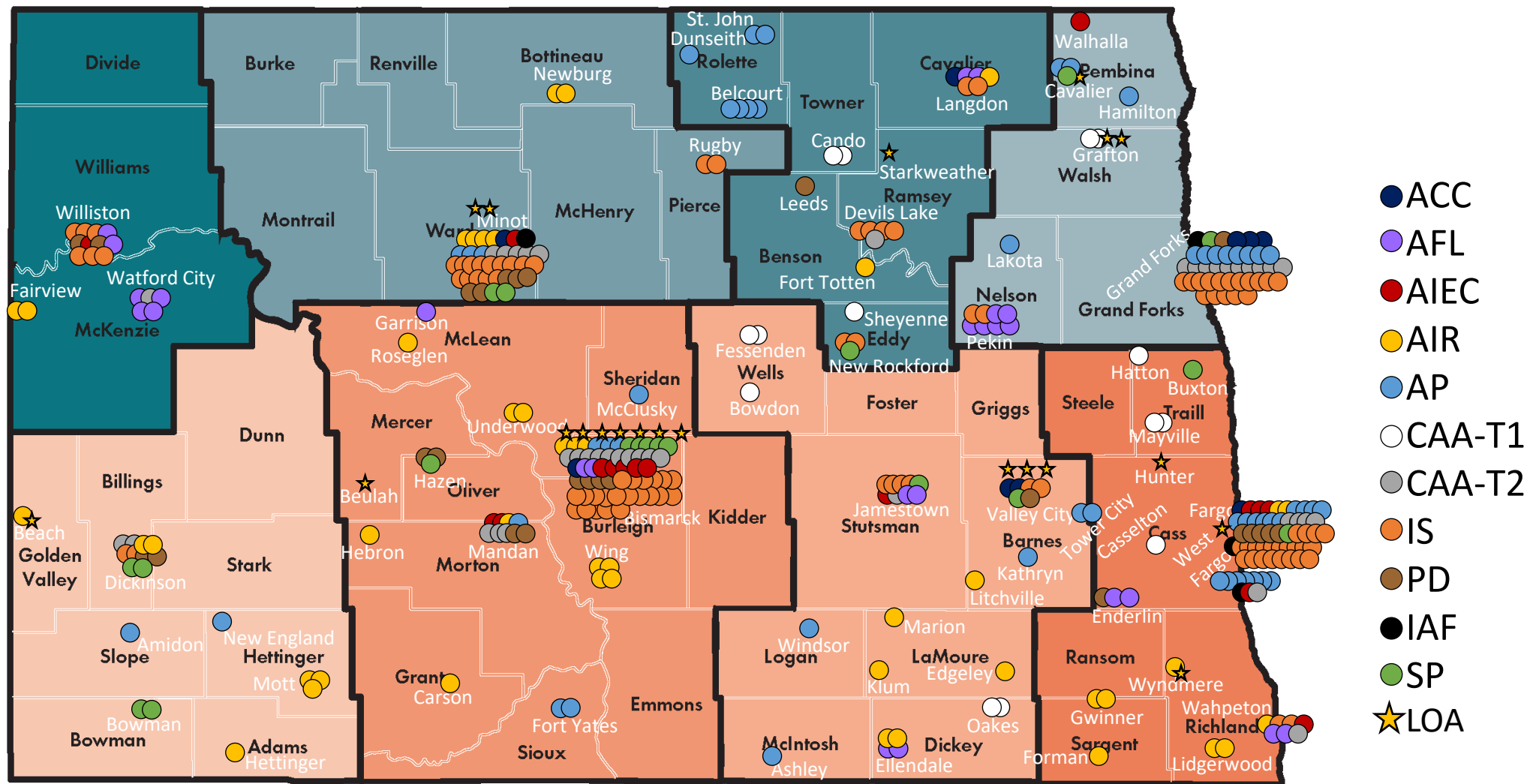
## Infrastructure package

Request: Decision Package #3

- Engineering fees.....\$60,000
- Contractor fees.....\$175,000
- Site prep materials.....\$220,000
- Regional Partner Grants..\$75,000
- Signage.....\$12,500
- Travel.....\$17,250

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**\$559,750 total request**





**GRANT RECIPIENTS**  
**2023-25 Biennium through Dec 2024**

| GRANTEE NAME | CITY | GRANT PROGRAM | GRANT AMOUNT | FISCAL YEAR |
|--------------|------|---------------|--------------|-------------|
|--------------|------|---------------|--------------|-------------|

**Region 1: Divide, McKenzie, and Williams counties**

|   |              |        |         |      |
|---|--------------|--------|---------|------|
| East Fairview Elementary School                         | Fairview     | AIR    | \$1,750 | 2024 |
| East Fairview Elementary School                         | Fairview     | AIR    | \$2,500 | 2025 |
| Long X Arts Foundation                                  | Watford City | AFL    | \$3,167 | 2024 |
| Long X Arts Foundation                                  | Watford City | CAA-T2 | \$4,000 | 2024 |
| Long X Arts Foundation                                  | Watford City | AFL    | \$6,333 | 2025 |
| Long X Arts Foundation (Killdeer AFL site)              | Watford City | AFL    | \$3,167 | 2024 |
| Long X Arts Foundation (Killdeer AFL site)              | Watford City | AFL    | \$6,333 | 2025 |
| Entertainment, Inc!                                     | Williston    | IS     | \$7,065 | 2024 |
| Entertainment, Inc!                                     | Williston    | IS     | \$7,065 | 2025 |
| James Memorial Preservation Society                     | Williston    | IS     | \$7,500 | 2024 |
| James Memorial Preservation Society                     | Williston    | PD     | \$586   | 2024 |
| James Memorial Preservation Society                     | Williston    | IS     | \$7,500 | 2025 |
| Missouri River School (Williston Basin School District) | Williston    | AIEC   | \$6,000 | 2024 |
| North Dakota Art Gallery Association                    | Williston    | IS     | \$7,681 | 2024 |
| North Dakota Art Gallery Association                    | Williston    | PD     | \$1,000 | 2024 |
| North Dakota Art Gallery Association                    | Williston    | IS     | \$7,681 | 2025 |

**Region 1 Total: \$79,328**

**Region 2: Bottineau, Burke, McHenry, Pierce, Mohall, Renville, and Ward counties**

|   |       |         |          |      |
|---|-------|---------|----------|------|
| Bel Air Elementary (Minot School District)                      | Minot | AIR     | \$1,700  | 2024 |
| Brass Band of Minot   | Minot | CAA-T2  | \$2,100  | 2024 |
| Brass Band of Minot   | Minot | CAA-T2  | \$2,741  | 2025 |
| Full Steam Ahead  | Minot | CAA-T2  | \$3,000  | 2025 |
| Gerald Schlag   | Minot | SP      | \$1,500  | 2024 |
| Gerald Schlag   | Minot | SP      | \$1,500  | 2025 |
| Gerald Schlag and Titus Bulow                                   | Minot | AP      | \$2,143  | 2025 |
| International Music Camp  | Minot | IS      | \$11,000 | 2024 |
| International Music Camp  | Minot | IS      | \$11,000 | 2025 |
| Joan Varty amd Jazmine W. Schultz                               | Minot | AP      | \$4,500  | 2024 |
| Joan Varty and Jennifer Lock                                    | Minot | AP      | \$4,500  | 2025 |
| Kateri Miller   | Minot | PD      | \$1,000  | 2024 |
| Kyla Burnett  | Minot | PD      | \$1,000  | 2025 |
| Lewis & Clark Elementary School (Minot School District)         | Minot | AIR     | \$2,500  | 2024 |
| Lewis & Clark Elementary School (Minot School District)         | Minot | AIR     | \$2,500  | 2025 |
| Lillian and Coleman Taube Museum of Art                         | Minot | IS      | \$5,768  | 2024 |
| Lillian and Coleman Taube Museum of Art                         | Minot | LOA-GEN | \$23,800 | 2024 |
| Lillian and Coleman Taube Museum of Art                         | Minot | PD      | \$532    | 2024 |
| Lillian and Coleman Taube Museum of Art                         | Minot | AIEC    | \$6,000  | 2025 |
| Lillian and Coleman Taube Museum of Art                         | Minot | IS      | \$5,768  | 2025 |
| Lillian and Coleman Taube Museum of Art                         | Minot | LOA-GEN | \$44,950 | 2025 |
| Micah Bloom   | Minot | IAF     | \$5,000  | 2025 |
| Minot Area Council of the Arts                                  | Minot | IS      | \$8,017  | 2024 |
| Minot Area Council of the Arts                                  | Minot | IS      | \$8,017  | 2025 |
| Minot Area Council of the Arts (Union Silos Public Art Project) | Minot | CAA-T2  | \$4,000  | 2024 |
| Minot Chamber Chorale   | Minot | IS      | \$7,419  | 2024 |

|  |         |        |                  |      |
|--|---------|--------|------------------|------|
| Minot Chamber Chorale                          | Minot   | IS     | \$7,419          | 2025 |
| Minot State University                         | Minot   | AIR    | \$2,500          | 2024 |
| Minot State University                         | Minot   | CAA-T2 | \$4,000          | 2024 |
| Minot State University - Northwest Arts Center | Minot   | IS     | \$8,285          | 2024 |
| Minot State University - Northwest Art Center  | Minot   | PD     | \$1,000          | 2024 |
| Minot State University - Northwest Arts Center | Minot   | IS     | \$8,285          | 2025 |
| Minot Symphony Association                     | Minot   | IS     | \$8,657          | 2024 |
| Minot Symphony Association                     | Minot   | PD     | \$1,000          | 2024 |
| Minot Symphony Association                     | Minot   | ACC    | \$2,000          | 2025 |
| Minot Symphony Association                     | Minot   | IS     | \$8,657          | 2025 |
| Western Plains Opera                           | Minot   | IS     | \$8,270          | 2024 |
| Western Plains Opera                           | Minot   | IS     | \$8,270          | 2025 |
| Newburg Elementary School                      | Newburg | AIR    | \$1,853          | 2024 |
| Newburg Elementary School                      | Newburg | AIR    | \$2,500          | 2025 |
| Village Arts, Inc.                             | Rugby   | IS     | \$8,017          | 2024 |
| Village Arts, Inc.                             | Rugby   | IS     | \$8,017          | 2025 |
| <b>Region 2 Total:</b>                         |         |        | <b>\$260,685</b> |      |

### Region 3: Benson, Cavalier, Eddy, Ramsey, Rolette, and Towner counties

|  |                     |         |                  |      |
|--|---------------------|---------|------------------|------|
| Bradley Defender and Emylee Morin                              | Belcourt            | AP      | \$3,553          | 2025 |
| Rachel Landsem and Awanigiizhik Bruce                          | Belcourt            | AP      | \$4,500          | 2025 |
| Robert Larsen and Cabrael James LeRocque, Jr.                  | Belcourt            | AP      | \$4,500          | 2024 |
| Robert Larsen and Cabrael James LeRocque, Jr.                  | Belcourt            | AP      | \$4,184          | 2025 |
| Cando Arts Council   | Cando               | CAA-T1  | \$4,000          | 2024 |
| Cando Arts Council   | Cando               | CAA-T1  | \$4,000          | 2025 |
| Arts Council of the Lake Region                                | Devils Lake         | IS      | \$7,934          | 2024 |
| Arts Council of the Lake Region                                | Devils Lake         | IS      | \$7,934          | 2025 |
| Lake Region Heritage Center                                    | Devils Lake         | IS      | \$5,982          | 2024 |
| Lake Region Heritage Center                                    | Devils Lake         | IS      | \$5,982          | 2025 |
| Lake Region Public Library Foundation                          | Devils Lake         | CAA-T2  | \$2,250          | 2025 |
| Bradley Defender and Van Peltier & Stephanie Laducer           | Dunseith & Belcourt | AP      | \$3,742          | 2025 |
| Four Winds Community High School (Fort Totten School District) | Fort Totten         | AIR     | \$2,500          | 2024 |
| Northern Lights Arts Council                                   | Langdon             | AFL     | \$3,167          | 2024 |
| Northern Lights Arts Council                                   | Langdon             | AFL     | \$6,333          | 2025 |
| Northern Lights Arts Council                                   | Langdon             | AIR     | \$2,500          | 2024 |
| Northern Lights Arts Council                                   | Langdon             | IS      | \$6,428          | 2024 |
| Northern Lights Arts Council                                   | Langdon             | ACC     | \$1,500          | 2025 |
| Northern Lights Arts Council                                   | Langdon             | IS      | \$6,428          | 2025 |
| James Paulson  | Leeds               | PD      | \$1,000          | 2024 |
| Dakota Prairie Regional Center for the Arts                    | New Rockford        | IS      | \$9,719          | 2024 |
| Dakota Prairie Regional Center for the Arts                    | New Rockford        | IS      | \$9,719          | 2025 |
| New Rockford Area Betterment Corporation                       | New Rockford        | SP      | \$1,500          | 2024 |
| Sheyenne GRIT  | Sheyenne            | CAA-T1  | \$4,000          | 2025 |
| Shawn Kramer and Kristina Bonine                               | St. John            | AP      | \$4,500          | 2024 |
| Shawn Kramer and Zachary Bonine                                | St. John            | AP      | \$2,953          | 2024 |
| Starkweather School  | Starkweather        | LOA-AIE | \$1,796          | 2024 |
| <b>Region 3 Total:</b>   |                     |         | <b>\$122,604</b> |      |

### Region 4: Grand Forks, Nelson, Pembina, and Walsh counties

|  |          |         |          |      |
|--|----------|---------|----------|------|
| Mary Stammen and Lillian, Caroline & Naomi Stegman | Cavalier | AP      | \$4,500  | 2024 |
| Mary Stammen and Lillian, Caroline & Naomi Stegman | Cavalier | AP      | \$4,500  | 2025 |
| Pembina County Historical Society                  | Cavalier | LOA-FOL | \$4,675  | 2025 |
| Pembina County Historical Society                  | Cavalier | SP      | \$855    | 2025 |
| City of Grafton                                    | Grafton  | CAA-T1  | \$4,000  | 2025 |
| Red River Regional Council                         | Grafton  | CAA-T1  | \$4,000  | 2024 |
| Red River Regional Council                         | Grafton  | LOA-GEN | \$28,935 | 2024 |

|   |                     |         |          |      |
|---|---------------------|---------|----------|------|
| Red River Regional Council  | Grafton             | LOA-GEN | \$24,015 | 2025 |
| Alfred Decoteau and Abel Vazquez  | Grand Forks         | AP      | \$4,500  | 2025 |
| ArtWise   | Grand Forks         | IS      | \$7,557  | 2024 |
| ArtWise   | Grand Forks         | IS      | \$7,557  | 2025 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(North Dakota Shakespeare Festival) | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(North Dakota Shakespeare Festival) | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Community Foundation of Grand Forks, East Grand Forks and Region<br>(University Park Neighborhoods)     | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Empire Arts Center  | Grand Forks         | IS      | \$9,571  | 2024 |
| Empire Arts Center  | Grand Forks         | ACC     | \$2,000  | 2025 |
| Empire Arts Center  | Grand Forks         | IS      | \$9,571  | 2025 |
| Grand Forks Children's Museum   | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| Grand Forks Children's Museum   | Grand Forks         | ACC     | \$2,000  | 2025 |
| Grand Forks Children's Museum   | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Grand Forks Chorales  | Grand Forks         | IS      | \$7,850  | 2024 |
| Grand Forks Chorales  | Grand Forks         | ACC     | \$2,000  | 2025 |
| Grand Forks Chorales  | Grand Forks         | IS      | \$7,850  | 2025 |
| Greater Grand Forks Community Theatre   | Grand Forks         | IS      | \$5,688  | 2024 |
| Greater Grand Forks Community Theatre   | Grand Forks         | IS      | \$5,688  | 2025 |
| Greater Grand Forks Symphony  | Grand Forks         | IS      | \$9,640  | 2024 |
| Greater Grand Forks Symphony  | Grand Forks         | IS      | \$9,640  | 2025 |
| Janee Kareyo and Abio Kevin Ondoga  | Grand Forks         | AP      | \$4,500  | 2024 |
| John Ijjo Stephen and Emmanuel Dralu  | Grand Forks         | AP      | \$4,400  | 2024 |
| Kara Traver Hung  | Grand Forks         | SP      | \$893    | 2025 |
| Kathleen Coudle-King  | Grand Forks         | IAF     | \$5,000  | 2024 |
| Kori Art  | Grand Forks         | LOA-FOL | \$3,167  | 2024 |
| Kori Art  | Grand Forks         | LOA-FOL | \$6,333  | 2025 |
| North Dakota Ballet Company   | Grand Forks         | IS      | \$4,595  | 2024 |
| North Dakota Ballet Company   | Grand Forks         | IS      | \$4,595  | 2025 |
| North Dakota Museum of Art  | Grand Forks         | IS      | \$11,000 | 2024 |
| North Dakota Museum of Art  | Grand Forks         | IS      | \$11,000 | 2025 |
| North Dakota-Manitoba District of the Metropolitan Opera  | Grand Forks         | CAA-T2  | \$3,500  | 2024 |
| North Dakota-Manitoba District of the Metropolitan Opera  | Grand Forks         | CAA-T2  | \$3,898  | 2025 |
| Northern Valley Youth Orchestras  | Grand Forks         | IS      | \$5,010  | 2024 |
| Northern Valley Youth Orchestras  | Grand Forks         | IS      | \$5,010  | 2025 |
| Pieper Bloomquist   | Grand Forks         | PD      | \$1,000  | 2024 |
| Pieper Bloomquist and Callie Stadem   | Grand Forks         | AP      | \$2,800  | 2024 |
| Pieper Bloomquist and Callie Stadem   | Grand Forks         | AP      | \$1,450  | 2025 |
| Pieper Bloomquist and Phoebe S. Halvorson   | Grand Forks         | AP      | \$2,136  | 2024 |
| Pieper Bloomquist and Phoebe S. Halvorson   | Grand Forks         | AP      | \$1,940  | 2025 |
| Public Arts Commission  | Grand Forks         | CAA-T2  | \$3,000  | 2025 |
| Red River Valley Community Action (Arts for Vets)   | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| University of North Dakota  | Grand Forks         | CAA-T2  | \$4,000  | 2024 |
| University of North Dakota  | Grand Forks         | CAA-T2  | \$4,000  | 2025 |
| Becky Kemp and Edith & Shirley Kemp and Caroline & Naomi Stegman  | Hamilton & Cavalier | AP      | \$1,900  | 2024 |
| James Paulson and Kaitlin & Taylor Rae Joramo   | Lakota              | AP      | \$4,482  | 2025 |
| Nelson County Arts Council  | Pekin               | IS      | \$7,483  | 2024 |
| Nelson County Arts Council  | Pekin               | IS      | \$6,735  | 2025 |
| Nelson County Arts Council (Aneta AFL site)   | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (Aneta AFL site)   | Pekin               | AFL     | \$6,333  | 2025 |
| Nelson County Arts Council (Lakota AFL site)  | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (Lakota AFL site)  | Pekin               | AFL     | \$6,333  | 2025 |
| Nelson County Arts Council (McVillie AFL site)  | Pekin               | AFL     | \$3,167  | 2024 |
| Nelson County Arts Council (McVillie AFL site)  | Pekin               | AFL     | \$6,333  | 2025 |
| Pembina Gorge Foundation  | Walhalla            | AIEC    | \$6,000  | 2025 |

**Region 4 Total: \$338,919**



**Region 5: Cass, Ransom, Richland, Sargent, Steele, and Traill counties**

|   |                    |        |          |      |
|---|--------------------|--------|----------|------|
| Buxton in Bloom   | Buxton             | SP     | \$1,500  | 2025 |
| City of Casselton   | Casselton          | CAA-T1 | \$1,875  | 2025 |
| Pieper Bloomquist and Alyssa Geller                                       | Christine          | AP     | \$4,235  | 2025 |
| Danielle (Elle) Billing   | Enderlin           | PD     | \$1,000  | 2024 |
| Enderlin Municipal Fine Arts Association                                  | Enderlin           | AFL    | \$3,167  | 2024 |
| Enderlin Municipal Fine Arts Association                                  | Enderlin           | AFL    | \$6,333  | 2025 |
| Alan Pearson and Debra Ankeney, Bob Jones, Ruth Rutten & Patricia Hagen   | Fargo              | AP     | \$3,424  | 2024 |
| Amanda Heidt  | Fargo              | IAF    | \$5,000  | 2025 |
| Amy Rand  | Fargo              | PD     | \$610    | 2024 |
| Bennett Elementary School (Fargo Public Schools)                          | Fargo              | AIR    | \$2,500  | 2025 |
| Damber Subba and Anjana Chuwan  | Fargo              | AP     | \$4,500  | 2025 |
| Damber Subba and Shabir Rai   | Fargo              | AP     | \$4,500  | 2024 |
| Fargo Moorhead Area Youth Symphonies                                      | Fargo              | IS     | \$8,423  | 2024 |
| Fargo Moorhead Area Youth Symphonies                                      | Fargo              | IS     | \$8,423  | 2025 |
| Fargo Moorhead Opera Company  | Fargo              | IS     | \$9,531  | 2024 |
| Fargo Moorhead Opera Company  | Fargo              | IS     | \$9,531  | 2025 |
| Fargo Moorhead Visual Artists   | Fargo              | IS     | \$4,917  | 2024 |
| Fargo Moorhead Visual Artists   | Fargo              | IS     | \$4,917  | 2025 |
| Fargo Public Schools Explorer Academy                                     | Fargo              | AIR    | \$2,500  | 2025 |
| Fargo Theatre Management Corporation                                      | Fargo              | IS     | \$10,499 | 2024 |
| Fargo Theatre Management Corporation                                      | Fargo              | IS     | \$10,499 | 2025 |
| Fargo-Moorhead Orchestral Association                                     | Fargo              | IS     | \$10,005 | 2024 |
| Fargo-Moorhead Orchestral Association                                     | Fargo              | IS     | \$10,005 | 2025 |
| Hamzat Koriko and Charleston Matalda                                      | Fargo              | AP     | \$3,995  | 2024 |
| Hannah Overbey  | Fargo              | PD     | \$400    | 2024 |
| Learning Bank   | Fargo              | IS     | \$7,689  | 2024 |
| Learning Bank   | Fargo              | IS     | \$7,689  | 2025 |
| Loy Larson  | Fargo              | PD     | \$1,000  | 2025 |
| Loy Larson and Paul Fladland  | Fargo              | AP     | \$1,700  | 2024 |
| Megan Johnson   | Fargo              | PD     | \$1,000  | 2025 |
| Mountain-Plains Youth Services Coalition (dba Youthworks)                 | Fargo              | AIEC   | \$6,000  | 2024 |
| NDSU - School of Design, Architecture & Art                               | Fargo              | CAA-T2 | \$4,000  | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | ACC    | \$2,000  | 2025 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | AIEC   | \$6,000  | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | AIEC   | \$6,000  | 2025 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | IS     | \$10,694 | 2024 |
| Northern Prairie Performing Arts (aka FM Community Theatre)               | Fargo              | IS     | \$10,694 | 2025 |
| Peter Schott  | Fargo              | PD     | \$1,000  | 2025 |
| Plains Art Museum   | Fargo              | IS     | \$11,000 | 2024 |
| Plains Art Museum   | Fargo              | IS     | \$11,000 | 2025 |
| Red River Valley Woodcarvers  | Fargo              | CAA-T2 | \$2,550  | 2024 |
| Red River Valley Woodcarvers  | Fargo              | CAA-T2 | \$3,550  | 2025 |
| Richard Pallay  | Fargo              | SP     | \$1,500  | 2024 |
| Shabir Rai and Bikash Tamang  | Fargo              | AP     | \$4,500  | 2025 |
| Shabir Rai and Dhan Bir Tamang  | Fargo              | AP     | \$4,460  | 2024 |
| Spirit Room   | Fargo              | IS     | \$3,910  | 2024 |
| Spirit Room   | Fargo              | IS     | \$3,910  | 2025 |
| The Arts Partnership  | Fargo              | IS     | \$9,457  | 2024 |
| The Arts Partnership  | Fargo              | IS     | \$9,457  | 2025 |
| The Human Family  | Fargo              | IS     | \$11,000 | 2024 |
| The Human Family  | Fargo              | IS     | \$11,000 | 2025 |
| United Chinese Americans Fargo-Moorhead                                   | Fargo              | CAA-T2 | \$4,000  | 2025 |
| Yixuan (Lexy) Liu and Jessica Wang & Gabriella Wang                       | Fargo              | AP     | \$4,440  | 2025 |
| Robert Larsen and Bob & Bonnie Ames, Lynn Kjelshus, Amy Rand & Emma Bueng | Fargo & West Fargo | AP     | \$3,190  | 2024 |

|   |                    |         |           |      |
|---|--------------------|---------|-----------|------|
| Robert Larsen and Bob & Bonnie Ames, Emma Bueng, Steve Engbrecht & Leah Erpelding | Fargo & West Fargo | AP      | \$4,352   | 2025 |
| Sargent Central Elementary School   | Forman             | AIR     | \$2,500   | 2024 |
| North Sargent Public School   | Gwinner            | AIR     | \$2,500   | 2024 |
| North Sargent Public School   | Gwinner            | AIR     | \$2,500   | 2025 |
| Hatton Community Theater  | Hatton             | CAA-T1  | \$2,550   | 2025 |
| Northern Cass School  | Hunter             | LOA-AIE | \$2,000   | 2024 |
| Lidgerwood Public School  | Lidgerwood         | AIR     | \$1,634   | 2024 |
| Lidgerwood Public School  | Lidgerwood         | AIR     | \$1,773   | 2025 |
| Friends of Lindaas Barn   | Mayville           | CAA-T1  | \$3,000   | 2024 |
| Mayville Park Board   | Mayville           | CAA-T1  | \$4,000   | 2025 |
| Circle of Nations School  | Wahpeton           | AIR     | \$2,500   | 2024 |
| Red Door Art Gallery & Museum   | Wahpeton           | IS      | \$5,585   | 2024 |
| Red Door Art Gallery & Museum   | Wahpeton           | IS      | \$5,585   | 2025 |
| St. John's Elementary School  | Wahpeton           | AIEC    | \$6,000   | 2024 |
| Three Rivers Arts Council   | Wahpeton           | AFL     | \$3,167   | 2024 |
| Three Rivers Arts Council   | Wahpeton           | AFL     | \$6,333   | 2025 |
| Three Rivers Arts Council   | Wahpeton           | CAA-T2  | \$4,000   | 2025 |
| Aparupa Chatterjee  | West Fargo         | IAF     | \$5,000   | 2024 |
| Eileen McEnroe and Tamara Rust  | West Fargo         | AP      | \$2,058   | 2024 |
| Hip, Hop & Hope, Inc.   | West Fargo         | LOA-AIE | \$5,500   | 2024 |
| Kenneth Andersen and Luke Orth  | West Fargo         | AP      | \$4,500   | 2024 |
| Kenneth Andersen and Luke Orth  | West Fargo         | AP      | \$4,500   | 2025 |
| Margreat Sam and Aadhya Vyas  | West Fargo         | AP      | \$4,500   | 2024 |
| Margreat Sam and Aadhya Vyas  | West Fargo         | AP      | \$4,490   | 2025 |
| Sheyene High School (West Fargo Public Schools)                                   | West Fargo         | AIR     | \$2,500   | 2025 |
| West Fargo Events   | West Fargo         | CAA-T2  | \$4,000   | 2025 |
| Beatrice Foni Janaka and Cizarina James Longa Hassel & Emma Lado                  | West Fargo & Fargo | AP      | \$4,077   | 2025 |
| Victoria Muraa Sabastiano and Beatrice Foni Janaka & Rebecca Dralu                | West Fargo & Fargo | AP      | \$4,164   | 2025 |
| Wyndmere Elementary School  | Wyndmere           | AIR     | \$1,650   | 2024 |
| Wyndmere High School  | Wyndmere           | LOA-AIE | \$2,000   | 2025 |
| Region 5 Total:   |                    |         | \$405,597 |      |

**Region 6: Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman, and Wells counties**

|   |            |        |         |      |
|---|------------|--------|---------|------|
| Jeffrey Malm and Bradley Haas                   | Ashley     | AP     | \$2,900 | 2024 |
| Bowdon Development Center, Inc.                 | Bowdon     | CAA-T1 | \$3,000 | 2024 |
| Edgeley Public School                           | Edgeley    | AIR    | \$2,500 | 2024 |
| Ellendale Area Arts Council                     | Ellendale  | AFL    | \$3,167 | 2024 |
| Ellendale Area Arts Council                     | Ellendale  | AFL    | \$6,333 | 2025 |
| Ellendale Elementary School                     | Ellendale  | AIR    | \$2,500 | 2025 |
| Ellendale Public School District                | Ellendale  | AIR    | \$1,500 | 2024 |
| Wells County Fair Association                   | Fessenden  | CAA-T1 | \$4,000 | 2024 |
| Wells County Fair Association                   | Fessenden  | CAA-T1 | \$4,000 | 2025 |
| Aaron Cloyd                                     | Jamestown  | SP     | \$1,500 | 2025 |
| Bluegrass Association of North Dakota           | Jamestown  | CAA-T2 | \$3,500 | 2024 |
| Jamestown Choralaires                           | Jamestown  | IS     | \$3,831 | 2024 |
| Jamestown Choralaires                           | Jamestown  | IS     | \$3,831 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | AFL    | \$3,167 | 2024 |
| Jamestown Fine Arts Association                 | Jamestown  | IS     | \$9,986 | 2024 |
| Jamestown Fine Arts Association                 | Jamestown  | AFL    | \$6,333 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | AIEC   | \$5,000 | 2025 |
| Jamestown Fine Arts Association                 | Jamestown  | IS     | \$9,986 | 2025 |
| Jed Anderson and Noah Johnston & Caden Johnston | Kathryn    | AP     | \$3,817 | 2025 |
| Kulm Public School                              | Kulm       | AIR    | \$2,083 | 2025 |
| Litchville-Marion Elementary School             | Litchville | AIR    | \$1,598 | 2024 |
| Litchville-Marion Elementary School             | Marion     | AIR    | \$2,116 | 2025 |
| Oakes Public School                             | Oakes      | CAA-T1 | \$1,700 | 2024 |
| Oakes Public School                             | Oakes      | CAA-T1 | \$1,700 | 2025 |

|  |             |         |          |      |
|--|-------------|---------|----------|------|
| Jed Anderson and Owen Tichy                | Tower City  | AP      | \$3,430  | 2024 |
| Jed Anderson and Owen Tichy                | Tower City  | AP      | \$4,136  | 2025 |
| Bridges Arts Council                       | Valley City | IS      | \$4,648  | 2024 |
| Bridges Arts Council                       | Valley City | LOA-GEN | \$10,000 | 2024 |
| Bridges Arts Council                       | Valley City | IS      | \$4,648  | 2025 |
| Bridges Arts Council                       | Valley City | LOA-GEN | \$460    | 2025 |
| Prairie Inn Corporation (Open Door Center) | Valley City | ACC     | \$2,000  | 2025 |
| Stephani Krueger                           | Valley City | PD      | \$1,000  | 2024 |
| Taylor Long                                | Valley City | SP      | \$1,500  | 2025 |
| Valley City High School                    | Valley City | LOA-AIE | \$1,768  | 2024 |
| Valley City Public School                  | Valley City | LOA-AIE | \$1,992  | 2025 |
| Valley City State University - Art Dept    | Valley City | ACC     | \$1,991  | 2025 |
| Jed Anderson and Trevor Williams           | Windsor     | AP      | \$3,442  | 2025 |

**Region 6 Total: \$131,063**

**Region 7: Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan, and Sioux counties**

|  |          |         |          |      |
|--|----------|---------|----------|------|
| Beulah High School                                 | Beulah   | LOA-AIE | \$2,000  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | AFL     | \$6,333  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | IS      | \$8,911  | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | PD      | \$739    | 2024 |
| Bismarck Art & Galleries Association               | Bismarck | AFL     | \$6,333  | 2025 |
| Bismarck Art & Galleries Association               | Bismarck | IS      | \$8,911  | 2025 |
| Bismarck Library Foundation                        | Bismarck | SP      | \$500    | 2024 |
| Bismarck Public Schools - Dorothy Moses Elementary | Bismarck | AIEC    | \$6,000  | 2024 |
| Bismarck Public Schools - Dorothy Moses Elementary | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck Public Schools - Elk Ridge Elementary     | Bismarck | AIR     | \$2,500  | 2024 |
| Bismarck Public Schools - Elk Ridge Elementary     | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck Public Schools - Horizon Middle School    | Bismarck | LOA-AIE | \$7,600  | 2025 |
| Bismarck Public Schools - Northridge Elementary    | Bismarck | AIR     | \$2,500  | 2024 |
| Bismarck Public Schools - Northridge Elementary    | Bismarck | AIR     | \$2,500  | 2025 |
| Bismarck State College Foundation                  | Bismarck | AIEC    | \$6,000  | 2025 |
| Bismarck-Mandan Civic Chorus                       | Bismarck | IS      | \$4,662  | 2024 |
| Bismarck-Mandan Civic Chorus                       | Bismarck | IS      | \$4,662  | 2025 |
| Bismarck-Mandan Orchestral Association             | Bismarck | IS      | \$9,399  | 2024 |
| Bismarck-Mandan Orchestral Association             | Bismarck | IS      | \$9,399  | 2025 |
| Central Dakota Children's Choir                    | Bismarck | IS      | \$9,486  | 2024 |
| Central Dakota Children's Choir                    | Bismarck | IS      | \$9,486  | 2025 |
| Central Regional Education Cooperative             | Bismarck | LOA-AIE | \$550    | 2025 |
| D. Joyce Kitson and Candace K. Araujo              | Bismarck | AP      | \$4,500  | 2024 |
| D. Joyce Kitson and Candace K. Araujo              | Bismarck | AP      | \$4,320  | 2025 |
| Dakota Legacy                                      | Bismarck | LOA-FOL | \$17,500 | 2024 |
| Dakota Legacy                                      | Bismarck | LOA-FOL | \$2,850  | 2025 |
| Dakota Pro Musica                                  | Bismarck | SP      | \$1,500  | 2024 |
| Dakota Pro Musica                                  | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Dakota Stage, Ltd.                                 | Bismarck | IS      | \$5,838  | 2024 |
| Dakota West Arts Council                           | Bismarck | IS      | \$7,727  | 2024 |
| Dakota West Arts Council                           | Bismarck | IS      | \$7,727  | 2025 |
| Daniel Bielinski                                   | Bismarck | SP      | \$1,500  | 2024 |
| Dzenan Becic and Becky Barnes                      | Bismarck | AP      | \$2,970  | 2025 |
| Flickertail Woodcarvers                            | Bismarck | CAA-T2  | \$2,000  | 2025 |
| Gallery 522  | Bismarck | CAA-T2  | \$4,000  | 2024 |
| Gallery 522  | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Melissa McCann                                     | Bismarck | SP      | \$800    | 2025 |
| Missouri River Community Band                      | Bismarck | CAA-T2  | \$4,000  | 2024 |
| Missouri River Community Band                      | Bismarck | CAA-T2  | \$4,000  | 2025 |
| Missouri Valley Chamber Orchestra                  | Bismarck | IS      | \$5,832  | 2024 |
| Missouri Valley Chamber Orchestra                  | Bismarck | IS      | \$5,832  | 2025 |
| ND Community Foundation (Urban Harvest)            | Bismarck | CAA-T2  | \$1,800  | 2024 |



|  |            |         |          |      |
|--|------------|---------|----------|------|
| ND Health & Human Services - Adult & Aging Services Division | Bismarck   | LOA-FOL | \$3,000  | 2024 |
| Nicole Bernier   | Bismarck   | PD      | \$1,000  | 2024 |
| North Dakota Natural Resources Trust                         | Bismarck   | AIEC    | \$6,000  | 2025 |
| Northern Plains Dance  | Bismarck   | IS      | \$10,500 | 2024 |
| Northern Plains Dance  | Bismarck   | ACC     | \$2,000  | 2025 |
| Northern Plains Dance  | Bismarck   | IS      | \$10,500 | 2025 |
| River Rhapsody Chorus of Sweet Adelines International        | Bismarck   | CAA-T2  | \$1,950  | 2025 |
| Sacred Pipe Resource Center                                  | Bismarck   | LOA-GEN | \$28,000 | 2024 |
| Sacred Pipe Resource Center                                  | Bismarck   | SP      | \$1,500  | 2024 |
| Sacred Pipe Resource Center                                  | Bismarck   | CAA-T2  | \$4,000  | 2025 |
| Sarah Dogeagle   | Bismarck   | PD      | \$1,000  | 2025 |
| Scott Prebys   | Bismarck   | LOA-GEN | \$2,500  | 2025 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | IS      | \$9,581  | 2024 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | PD      | \$1,000  | 2024 |
| Sleepy Hollow Theatre & Arts Park                            | Bismarck   | IS      | \$9,581  | 2025 |
| The Capital Gallery Society                                  | Bismarck   | IS      | \$9,949  | 2024 |
| The Capital Gallery Society                                  | Bismarck   | IS      | \$9,949  | 2025 |
| The Santa Run  | Bismarck   | CAA-T2  | \$4,000  | 2024 |
| Theo Art School  | Bismarck   | IS      | \$8,538  | 2024 |
| Theo Art School  | Bismarck   | IS      | \$8,538  | 2025 |
| Roosevelt Elementary School                                  | Carson     | AIR     | \$2,500  | 2024 |
| Courtney Yellowfat and Cody Wasin Zi                         | Fort Yates | AP      | \$3,700  | 2024 |
| Shauna Walker Elk and Nacole Walker                          | Fort Yates | AP      | \$4,500  | 2025 |
| Benedictine Living Community                                 | Garrison   | AFL     | \$6,333  | 2025 |
| City of Hazen - Chalkfest Committee                          | Hazen      | SP      | \$1,500  | 2024 |
| Jesslyn Hall   | Hazen      | PD      | \$1,000  | 2024 |
| Jesslyn Hall   | Hazen      | PD      | \$974    | 2025 |
| Hebron Public School   | Hebron     | AIR     | \$2,050  | 2024 |
| Angela Morford   | Mandan     | PD      | \$869    | 2024 |
| Christ the King Catholic Montessori School                   | Mandan     | AIEC    | \$6,000  | 2024 |
| Christ the King Catholic Montessori School                   | Mandan     | AIEC    | \$6,000  | 2025 |
| Justine Two Lodge and Misty & Maliyah Heiden                 | Mandan     | AP      | \$4,000  | 2024 |
| Layn Mudder  | Mandan     | PD      | \$1,000  | 2024 |
| Lewis & Clark Elementary School PTO                          | Mandan     | AIR     | \$2,188  | 2024 |
| Mandan Historical Society                                    | Mandan     | CAA-T2  | \$550    | 2025 |
| Musicians Association  | Mandan     | CAA-T2  | \$3,000  | 2024 |
| Musicians Association  | Mandan     | CAA-T2  | \$4,000  | 2025 |
| Bill Lowman and Carson Houser                                | McClusky   | AP      | \$2,550  | 2024 |
| White Shield School District #85                             | Roseglen   | AIR     | \$2,500  | 2024 |
| Underwood Elementary School                                  | Underwood  | AIR     | \$1,469  | 2024 |
| Underwood High School  | Underwood  | AIR     | \$1,531  | 2024 |
| Wilton Public School   | Wing       | AIR     | \$1,919  | 2024 |
| Wilton Public School   | Wing       | AIR     | \$2,275  | 2025 |
| Wing Public School   | Wing       | AIR     | \$1,180  | 2024 |
| Wing Public School   | Wing       | AIR     | \$1,680  | 2025 |

**Region 7 Total: \$411,521**

**Region 8: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties**

|  |           |         |          |      |
|--|-----------|---------|----------|------|
| Dave Urlacher and Max Robinson             | Amidon    | AP      | \$4,425  | 2025 |
| City of Beach                              | Beach     | LOA-GEN | \$12,500 | 2025 |
| Lincoln Elementary (Beach School District) | Beach     | AIR     | \$1,850  | 2024 |
| Bowman Area Chamber of Commerce            | Bowman    | SP      | \$1,500  | 2024 |
| Bowman Economic Development Corporation    | Bowman    | SP      | \$300    | 2025 |
| Badlands Opera Project                     | Dickinson | AIR     | \$2,500  | 2024 |
| Badlands Opera Project                     | Dickinson | CAA-T2  | \$4,000  | 2024 |
| Badlands Opera Project                     | Dickinson | CAA-T2  | \$4,000  | 2025 |
| Dickinson Trinity Catholic School          | Dickinson | AIR     | \$2,500  | 2025 |
| Greg Walter                                | Dickinson | SP      | \$990    | 2025 |

|   |             |     |         |      |
|---|-------------|-----|---------|------|
| Keisha Sparks                           | Dickinson   | PD  | \$760   | 2025 |
| RubyAnn Stiegelmeier                    | Dickinson   | SP  | \$1,500 | 2024 |
| RubyAnn Stiegelmeier                    | Dickinson   | PD  | \$1,000 | 2025 |
| Ukrainian Cultural Institute            | Dickinson   | IS  | \$6,061 | 2024 |
| Ukrainian Cultural Institute            | Dickinson   | IS  | \$6,061 | 2025 |
| Hettinger Public School                 | Hettinger   | AIR | \$2,500 | 2024 |
| Mott-Regent Public School               | Mott        | AIR | \$2,415 | 2024 |
| Mott-Regent Public School (Elementary)  | Mott        | AIR | \$1,932 | 2025 |
| Mott-Regent Public School (High School) | Mott        | AIR | \$1,932 | 2025 |
| Kyle Pennington and Gavin Leppert       | New England | AP  | \$4,036 | 2025 |

**Region 8 Total: \$62,762**

#### Statewide & Multi-Region Projects

|   |                |         |          |      |
|---|----------------|---------|----------|------|
| Central Regional Education Cooperative (Arts in Justice for Youth)          | Statewide      | LOA-AIE | \$18,000 | 2024 |
| Central Regional Education Cooperative (Arts Lab for Youth)                 | Statewide      | LOA-AIE | \$35,000 | 2024 |
| Central Regional Education Cooperative (Summer Art Insitute)                | Statewide      | LOA-AIE | \$20,000 | 2024 |
| Central Regional Education Cooperative (Arts in Justice for Youth)          | Statewide      | LOA-AIE | \$20,000 | 2025 |
| Central Regional Education Cooperative (Arts Lab for Youth)                 | Statewide      | LOA-AIE | \$35,000 | 2025 |
| Central Regional Education Cooperative (Picturing Writing workshop)         | Multi-Regional | LOA-AIE | \$1,500  | 2025 |
| Cynthia McGuire Thiel (Artist in Residence in ND State Parks)               | Multi-Regional | LOA-GEN | \$2,250  | 2024 |
| Denise Lajimodiere (State Poet Laureate)                                    | Statewide      | LOA-GEN | \$5,000  | 2024 |
| Denise Lajimodiere (State Poet Laureate)                                    | Statewide      | LOA-GEN | \$5,000  | 2025 |
| James Skinner (Artist in Residence in ND State Parks)                       | Multi-Regional | LOA-GEN | \$1,750  | 2024 |
| Kimberly Eslinger (Artist in Residence in ND State Parks)                   | Multi-Regional | LOA-GEN | \$2,250  | 2025 |
| Korina Spratta (Artist in Residence in ND State Parks)                      | Multi-Regional | LOA-GEN | \$1,750  | 2025 |
| Lynae Hanson (Artist in Residence in ND State Parks)                        | Multi-Regional | LOA-GEN | \$1,750  | 2025 |
| ND Parks & Recreation Department (Dakota Explorers program)                 | Statewide      | LOA-GEN | \$900    | 2024 |
| ND Parks & Recreation Department (Dakota Explorers program)                 | Statewide      | LOA-GEN | \$900    | 2025 |
| NDSU - School of Design, Architecture & Art (Art for Life project)          | Multi-Regional | LOA-FOL | \$9,200  | 2025 |
| Northeast Education Services Cooperative (ConnectEd)                        | Statewide      | LOA-AIE | \$15,000 | 2024 |
| Prairie Public Broadcasting, Inc. (Arts programming for radio & television) | Statewide      | LOA-GEN | \$22,000 | 2024 |
| Prairie Public Broadcasting, Inc. (Arts programming for radio & television) | Statewide      | LOA-GEN | \$25,000 | 2025 |
| Scott Seiler (Artist in Residence in ND State Parks)                        | Multi-Regional | LOA-GEN | \$1,750  | 2024 |
| South East Education Cooperative (Arts in Afterschool programming)          | Statewide      | LOA-AIE | \$20,000 | 2024 |
| South East Education Cooperative (Arts in Afterschool programming)          | Statewide      | LOA-AIE | \$22,000 | 2025 |

**Statewide & Multi-Region Total: \$266,000**

**GRAND TOTAL: \$2,078,479**

#### Grant Program Key:

ACC - Accessibility Grant  
AFL - Art for Life Grant  
AIEC - Arts in Education Collaboration Grant  
AIR - Artist in Residence Grant  
AP - Folk & Traditional Arts Apprenticeship Grant  
CAA-T1 or T2 - Community Arts Access Grants - Tiers 1 and 2  
IAF - Individual Artist Fellowship Grant  
IS - Institutional Support Grant  
LOA-AIE - Letter of Agreement-Arts in Education Partnership  
LOA-FOL - Letter of Agreement-Folk Arts Partnership  
LOA-GEN - Letter of Agreement-General Partnership  
PD - Professional Development Grant  
SP - Special Projects Grant



# NORTH Dakota

 | Council on the Arts  

Be Legendary.™



*“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens” (NDCC 54-54-01)*







## Mission

Strengthen creative capacity of North Dakota for all who live and visit through:

Honoring cultural traditions

Empowering excellence and innovation

Inspiring arts and cultural opportunities for all

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## Goals

Arts and creative process for all

Vibrant communities

Thriving arts ecosystem

Excellence and innovation

# Economic Impact of Arts in North Dakota



**\$1.6B +**

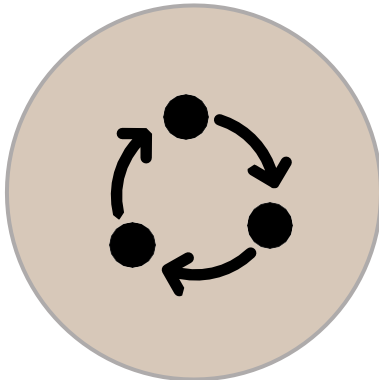
**Industry Value**

2.22% of North Dakota's economy\*



**12,955**

**Jobs\***



**\$32.50**

**beyond the cost of event  
to local economies**

per person, per event\*\*

*\*data from the U.S. Bureau of Economic Analysis*

*\*\*data from the Americans for the Arts Arts & Economic Prosperity 6 study*





# NDCA Grant Impact



**396 Grants**

To date in the 2023-25 biennium



**\$2,078,479**

Amount awarded to date in the 2023-25 biennium to ND organizations and artists



**71 Cities**  
**39 Counties**  
**8 Regions**



**1.2M+ Visits**

Adult and youth visits  
in most recent biennium







# Arts in Education Impact



Artist-in-Residencies

**46 grants**

supporting students and  
teachers to date this  
biennium



Poetry Out Loud

**39 high schools**

**4,313** students last biennium



Arts in Education  
Collaboration

**21 grants**

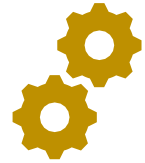
**8,800** students

+

**1,680** teachers, artists,  
administrators, and  
community members last  
biennium



# Institutional Support



**\$800,000 +**

In operating support to arts organizations in the 2023-25 biennium

**1:1**

cash match required



**51**

organizations supported in the 2023-25 biennium





# Folk and Traditional Arts Program

**53** Apprenticeships supported to date  
in the 2023-25 biennium





# Art for Life Program



Portraits of veterans and spouses of veterans at the Good Samaritan Home in Lakota, ND

**Purpose** 

Pairs arts organizations with elder-care facilities and schools

**Focus** 

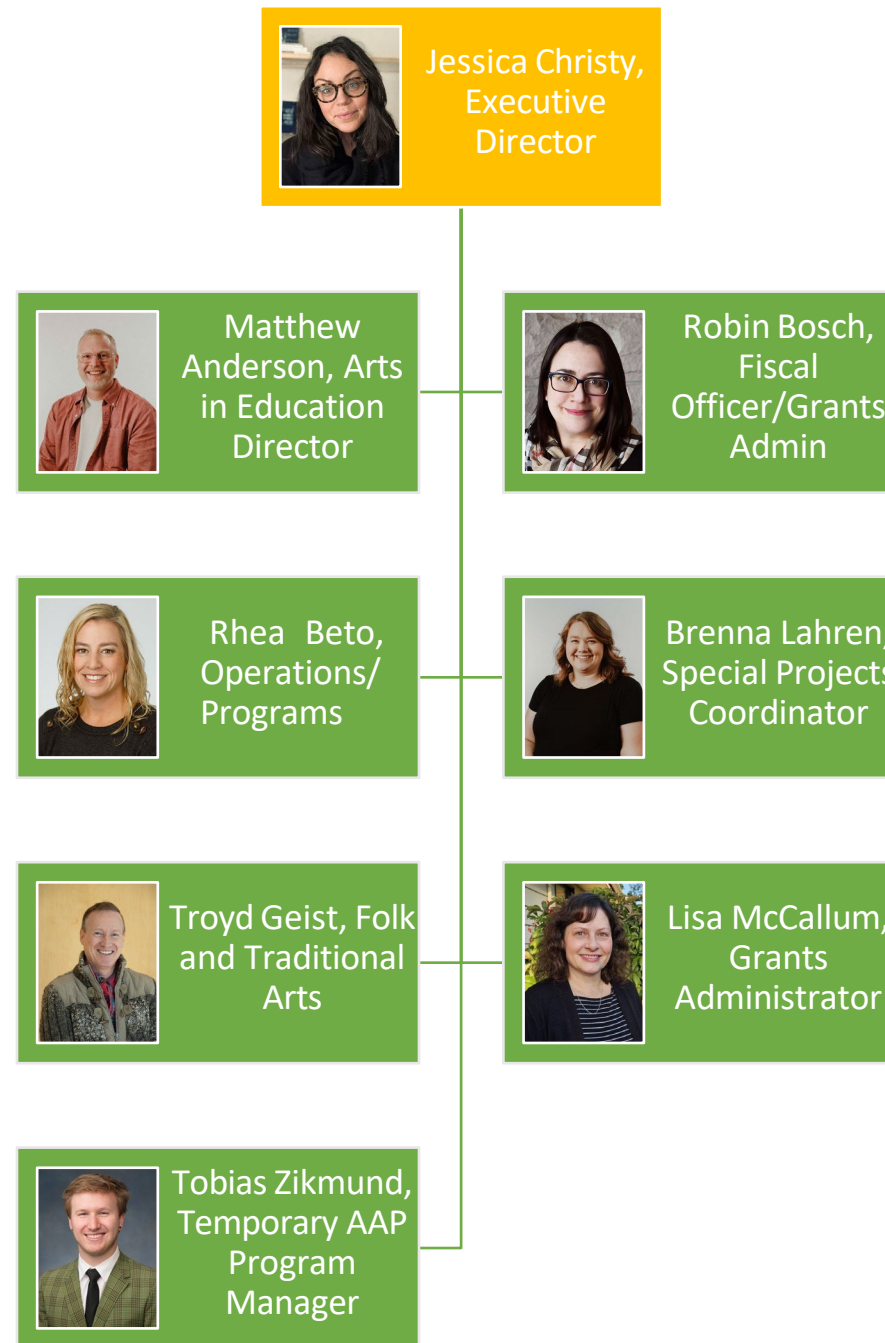
Targets loneliness, boredom, and helplessness

**Impact** 

National template for creative aging



# NDCA Organizational Chart



# NDCA Accomplishments

1

**Arts Across the Prairie**  
creative placemaking initiative  
8 works in all 8 regions  
Community-driven  
Training for local artists

2

***On the Edge of the Wind:  
Native Storytellers and  
the Land***  
7,000 visitors a month

3

**Arts in Justice program**  
provides immersive  
educational arts experiences  
for youth in corrections

4

**Densmore Lakota Song  
Repatriation Project**  
in partnership with Dakota  
Legacy and the Bush  
Foundation

5

**Afterschool Arts Learning  
program** provides  
education outside of  
school hours

6

**Sacred Pipe Resource Center  
Partnership**  
18-month professional  
development opportunity for  
Indigenous artists

7

**Arts Labs for Youth (ALFY)  
Program** provides arts  
education and professional  
development for educators

8

**Chainz to Changed**  
podcast hosted by  
residents of the men's  
correctional center



# NDCA Budget and Future Challenges

1

## **Arts Across the Prairie**

creative placemaking initiative needs funds to fulfil partnership agreements and contracts with artists

2

## **Retirements > Half of NDCA FTE staff to retire in a two-year span**

posing operational and budget challenges for a small team

3

## **Required match to federal dollars**

National Endowment for the Arts (NEA) partnership agreement requires 1:1 state appropriation match

4

## **Ongoing grant needs and program assessment**

To meet reporting requirements, stay nationally competitive to retain creative experts, focus on growing educational opportunities



# arts across the prairie

A community-driven initiative developed to celebrate the cultural heritage of rural areas, foster creative relationships across counties and regions, and spur economic development through tourism.

## Goals:

**Foster** creative cross-county networking and regional collaboration

**Promote** tourism for in- and out-of-state visitors

**Stimulate** economic development and activity in rural areas of North Dakota

**Build** stronger arts communities across the state

**Invest** in North Dakota's creative sector with professional training and support to heighten visibility

**Bolster** NDCA's role as a rural development partner

**Celebrate** the cultural heritage of rural areas





# Budget totals

|        | 23-25 Biennium Original<br>Appropriation | 23-25 Biennium Current<br>Appropriation | Agency Requested<br>for 25-27 | Governor’s Recommendation<br>for 25-27 |
|--------|--|---|-------------------------------|--|
| Budget | \$4,547,019                              | \$4,925,018                             | \$5,262,774                   | \$4,624,437                            |
| FTE    | 6  | 6                                       | 7                             | 7                                      |



# NDCA FTE positions

## 2023-25 position approved

- Administrative Assistant III
- Filled September 2023
- \$69,750 new funds appropriated for the biennium
  - \$63,470 transferred from OMB pool
- \$138,264 estimated to be spent 2023-25

## Turnover / Vacancies

- Executive Director position
- No vacancy
- \$0 remains in OMB pool



# Program/line item funding

|                                  | Base Level  | Agency Requested | Governor's Rec. | Senate Action |
|----------------------------------|-------------|------------------|-----------------|---------------|
| Salaries and wages               | \$1,222,195 | \$1,777,130      | \$1,608,543     | \$1,400,122   |
| New & vacant FTE pool            | n/a         | n/a              | n/a             | \$16,519      |
| Operating expenses               | \$674,093   | \$1,073,843      | \$679,093       | \$679,093     |
| Grants                           | \$2,355,342 | \$2,411,801      | \$2,336,801     | \$2,336,801   |
| Total of Line Items              | \$4,251,630 | \$5,262,774      | \$4,624,437     | \$4,432,535   |
| Estimated income – special funds | \$10,000    | \$10,000         | \$10,000        | \$10,000      |
| Estimated income – federal funds | \$1,870,000 | \$1,870,000*     | \$1,870,000     | \$1,870,000   |
| General funds                    | \$2,371,630 | \$3,382,774      | \$2,744,437     | \$2,552,535   |
| Total of Funding Sources         | \$4,251,630 | \$5,262,774      | \$4,624,437     | \$4,432,535   |
| FTE positions                    | 6           | 7                | 7               | 6             |

# ONE-TIME FUNDING

## 2023-25 appropriations

- **\$106,430** for leave payout for retiring staff
- **\$84,000** for *Arts Across the Prairie* statewide trainings
- **\$16,000** for *Arts Across the Prairie* permits
- **\$40,000** for strategic planning
- **\$12,500** for office IT equipment and furniture

## 2025-27 requests

- **\$559,750** for *Arts Across the Prairie* infrastructure package: Engineering and Contractor fees, site materials, Regional Partner Grants, signage, and travel
- **\$40,000** for leave payout for eligible long-term employee

## Fabrication costs

**Section Addition Request:  
\$380k of Maintenance Fund**

- For the build of the artworks
- **Requested access to maintenance fund for up to \$380,000**
- Senate approved access up to \$190,000
- Current fund amount: \$1,271,262

## Infrastructure package

**Request: Decision Package #3**

- Engineering fees.....\$60,000
- Contractor fees.....\$175,000
- Site prep materials.....\$220,000
- Regional Partner Grants..\$75,000
- Signage.....\$12,500
- Travel.....\$17,250

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**\$559,750 total request**

No portion of this decision package was funded by Senate Appropriations



# Changes requested to first chamber's action:

- 1 FTE – Grant Program Officer Decision Package**  
Reinstate Gov. Armstrong's recommendation for the FTE – '23-25 biennium, NDCA requested two FTEs; one was approved. Approving this second will bring a full-time temporary employee to an FTE for work already being performed.
- 2 Access to Maintenance Fund Section Language Request**  
Provide access to the requested amount of \$380,000 for the fabrication of 4 artworks.  
Community buy-in is high; contracts are signed with artists.
- 3 Arts Across the Prairie Infrastructure Decision Package**  
Needed for site prep, engineering, and pull offs for visitors as sites are adjacent to major highways. This is a critical need and pairs with access to the Maintenance Fund.
- 4 Temp salary for Arts Across the Prairie Manager Decision Package**  
NDCA hired this temp staff in 2023. Funds are needed to continue the work of coordinating stakeholders, artist teams, community events and engagement, landowners, site prep, and installation.
- 5 Leave Payout Decision Package**  
For long-term employee eligible for retirement





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Council on the Arts - Budget No. 709  
Agency Worksheet - Senate Bill No. 2010

|   | Armstrong Executive Budget |                 |                |             | Senate Version   |                 |                |             | Senate Compared to Executive Budget |                 |                |             |
|---|----------------------------|-----------------|----------------|-------------|------------------|-----------------|----------------|-------------|-------------------------------------|-----------------|----------------|-------------|
|   | FTE<br>Positions           | General<br>Fund | Other<br>Funds | Total       | FTE<br>Positions | General<br>Fund | Other<br>Funds | Total       | Increase (Decrease)                 |                 |                |             |
|   |                            |                 |                |             |                  |                 |                |             | FTE<br>Positions                    | General<br>Fund | Other<br>Funds | Total       |
| 2025-27 Biennium Base Level                           | 6.00                       | \$2,371,630     | \$1,880,000    | \$4,251,630 | 6.00             | \$2,371,630     | \$1,880,000    | \$4,251,630 | 0.00                                | \$0             | \$0            | \$0         |
| 2025-27 Ongoing Funding Changes                       |                            |                 |                |             |                  |                 |                |             |                                     |                 |                |             |
| Base payroll changes                                  |                            | \$12,903        |                | \$12,903    |                  | \$12,903        |                | \$12,903    |                                     |                 |                | \$0         |
| Salary increase                                       |                            | 54,461          |                | 54,461      |                  | 48,415          |                | 48,415      |                                     | (\$6,046)       |                | (6,046)     |
| Health insurance increase                             |                            | 42,037          |                | 42,037      |                  | 36,032          |                | 36,032      |                                     | (6,005)         |                | (6,005)     |
| Adds funding to replace the 2023-25 new FTE pool      |                            | 69,750          |                | 69,750      |                  | 69,750          |                | 69,750      |                                     |                 |                | 0           |
| Adds funding to replace the 2023-25 vacant FTE pool   |                            | 15,884          |                | 15,884      |                  | 15,884          |                | 15,884      |                                     |                 |                | 0           |
| Transfers funding for 2025-27 new and vacant FTE pool |                            |                 |                | 0           |                  | (7,079)         |                | (7,079)     |                                     | (7,079)         |                | (7,079)     |
| Adds grants program officer position                  | 1.00                       | 172,772         |                | 172,772     |                  |                 |                | 0           | (1.00)                              | (172,772)       |                | (172,772)   |
| Total ongoing funding changes                         | 1.00                       | \$367,807       | \$0            | \$367,807   | 0.00             | \$175,905       | \$0            | \$175,905   | (1.00)                              | (\$191,902)     | \$0            | (\$191,902) |
| One-Time Funding Items                                |                            |                 |                |             |                  |                 |                |             |                                     |                 |                |             |
| Adds funding for arts across the prairie education    |                            | \$5,000         |                | \$5,000     |                  | \$5,000         |                | \$5,000     |                                     |                 |                | \$0         |
| Total one-time funding changes                        | 0.00                       | \$5,000         | \$0            | \$5,000     | 0.00             | \$5,000         | \$0            | \$5,000     | 0.00                                | \$0             | \$0            | \$0         |
| Total Changes to Base Level Funding                   | 1.00                       | \$372,807       | \$0            | \$372,807   | 0.00             | \$180,905       | \$0            | \$180,905   | (1.00)                              | (\$191,902)     | \$0            | (\$191,902) |
| 2025-27 Total Funding                                 | 7.00                       | \$2,744,437     | \$1,880,000    | \$4,624,437 | 6.00             | \$2,552,535     | \$1,880,000    | \$4,432,535 | (1.00)                              | (\$191,902)     | \$0            | (\$191,902) |
| Federal funds included in other funds                 |                            |                 | \$1,870,000    |             |                  |                 | \$1,870,000    |             |                                     |                 | \$0            |             |
|   |                            |                 |                |             |                  |                 |                |             |                                     |                 |                |             |
| Total ongoing changes - Percentage of base level      | 16.7%                      | 15.5%           | 0.0%           | 8.7%        | 0.0%             | 7.4%            | 0.0%           | 4.1%        | N/A                                 | N/A             | N/A            | N/A         |
| Total changes - Percentage of base level              | 16.7%                      | 15.7%           | 0.0%           | 8.8%        | 0.0%             | 7.6%            | 0.0%           | 4.3%        | N/A                                 | N/A             | N/A            | N/A         |

Other Sections in Council on the Arts - Budget No. 709

| Section Description         | Armstrong Executive Budget | Senate Version  |
|-----------------------------|----------------------------|---|
| Cultural endowment fund     |                            | Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$190,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects. |
| Gifts, grants, and bequests |                            | Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  |
| New and vacant FTE pool     |                            | Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.   |
| Line item transfers         |                            | Section 6 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.                      |



# 2025 HOUSE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Roughrider Room, State Capitol

SB 2010  
3/19/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption

8:33 a.m. Chairman J. Nelson called the meeting to order.

Members Present: Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Berg, Mitskog, Murphy, O' Brien, Wagner.

### **Discussion Topics:**

- Budget detail
- FTE request
- Endowment funds

8:35 a.m. Jessica Christy, Executive Director, ND Council on the Arts, testified and presented budget request previous testimony #39213.

8:48 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, spoke to the endowment fund and spending authority #39213.

8:49 a.m. Alex Cronquist, Senior Fiscal Analyst, ND Legislative Council, commented on the Senate's action regarding using the money for maintenance not fabrication #39213.

8:50 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, clarified the interest in the endowment fund.

8:51 a.m. Jessica Christy, Executive Director, ND Council on the Art, continued with testimony #39213.

8:51 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, commented that the interest in the maintenance fund was not intended to go on in perpetuity,

8:53 a.m. Jessica Christy, Executive Director, ND Council on the Art, continued with testimony #39213.

8:57 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, clarified that section 5 is a new section of the bill.

8:59 a.m. Jessica Christy, Executive Director, ND Council on the Art, continued with testimony #39213.

9:03 a.m. Alex Cronquist, Senior Fiscal Analyst, ND Legislative Council, stated legally past Legislative Assembly cannot tie the hands of future Legislative Assemblys.

9:04 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, clarified the balance on the endowment funds.

9:05 a.m. Jessica Christy, Executive Director, ND Council on the Arts, continued with testimony #39213.

9:09 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, discussed funding of potential retirements.

9:09 a.m. Jessica Christy, Executive Director, ND Council on the Arts, continued with testimony #39213.

9:12 a.m. Jolene Rieck, Consulting Landscape Architect, ND Council on the Art, testified and presented testimony #43003.

9:28 a.m. Larry Martin, Fiscal Analyst, ND Office of Management and Budget, discussed the possibility of carrying the leave pay outs over.

9:32 a.m. Chairman J. Nelson adjourned the meeting.

*Jan Kamphuis, Committee Clerk*

**OPINION OF PROBABLE COST****Project:** *Arts Across the Prairie***Phase:** Budgeting**Date:** August 14, 2024**Prepared By:** Emergent Strategies Group, Inc.

| BID ITEM NO.         | ITEM   | QTY | UNIT | UNIT COST    | TOTAL             |
|----------------------|--|-----|------|--------------|-------------------|
|                      | Arts Across the Prairie: Region 2 (Balta                         | 1   | LS   | \$ 64,627.29 | \$ 64,627         |
|                      | Arts Across the Prairie: Region 4 (Fordville)                    | 1   | LS   | \$139,532.53 | \$ 139,533        |
|                      | Arts Across the Prairie: Region 6 (Gackle                        | 1   | LS   | \$182,397.74 | \$ 182,398        |
|                      | Arts Across the Prairie: Region 8 (Dakota<br>Prairie Grasslands) | 1   | LS   | \$ 67,584.89 | \$ 67,585         |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
| <b>PROJECT TOTAL</b> |  |     |      |              | <b>\$ 454,142</b> |



## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 2 (Balta)  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION                                    | QTY  | UNIT | UNIT COST  | TOTAL            |
|--------------------------------------|--|------|------|------------|------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items           | 1    | LS   | \$2,500.00 | \$ 2,500         |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth                                   | 127  | CY   | \$ 13.40   | \$ 1,702         |
| 251 200 Seeding Class II             |  | 1.06 | AC   | \$ 800.31  | \$ 848           |
| 260 200 Silt Fence Supported         | Erosion Control                                | 0    | LF   | \$ 2.50    | \$ -             |
| 261 120 Fiber rolls 12 inch          | Erosion Control                                | 435  | LF   | \$ 2.94    | \$ 1,279         |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"                      | 255  | CY   | \$ 91.87   | \$ 23,427        |
| 709 161 Geosynthetic Material type S | Prevents the gravel from sinking into the soil | 763  | SY   | \$ 2.65    | \$ 2,022         |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation                       | 0    | LF   | \$ 2.91    | \$ -             |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads            | 508  | CY   | \$ 11.15   | \$ 5,664         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign     | 5    | EA   | \$ 300.00  | \$ 1,500         |
| 253 201 Hydraulic or Straw Mulch     | Reseeding                                      | 1.06 | AC   | \$3,350.44 | \$ 3,551         |
|                                      |  |      |      |            | \$ -             |
|                                      |  |      |      |            | \$ -             |
| <b>SUBTOTAL</b>                      |  |      |      |            | <b>\$ 42,493</b> |
| BONDING, MOBILIZATION & INSURANCE    |  |      |      | 15%        | \$ 6,374         |
| CONTINGENCY                          |  |      |      | 15%        | \$ 7,330         |
| PROFESSIONAL FEES                    |  |      |      | 15%        | \$ 8,430         |
| <b>TOTAL</b>                         |  |      |      |            | <b>\$ 64,627</b> |

**OPINION OF PROBABLE COST**

**Project:** *Arts Across the Prairie: Region 4 (Fordville)*  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION                                       | QTY  | UNIT | UNIT COST  | TOTAL             |
|--------------------------------------|---|------|------|------------|-------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other item               | 1    | LS   | \$2,500.00 | \$ 2,500          |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth                                      | 287  | CY   | \$ 13.40   | \$ 3,846          |
| 251 200 Seeding Class II             |   | 1.86 | AC   | \$ 800.31  | \$ 1,489          |
| 260 200 Silt Fence Supported         | Erosion Contro                                    | 0    | LF   | \$ 2.50    | \$ -              |
| 261 120 Fiber rolls 12 inch          | Erosion Contro                                    | 817  | LF   | \$ 2.94    | \$ 2,402          |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12'                         | 574  | CY   | \$ 91.87   | \$ 52,733         |
| 709 161 Geosynthetic Material type S | Prevents the gravel from sinking into the sc      | 1721 | SY   | \$ 2.65    | \$ 4,561          |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation                          | 750  | LF   | \$ 2.91    | \$ 2,183          |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24' average) | 1148 | CY   | \$ 11.15   | \$ 12,800         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sigr        | 5    | EA   | \$ 300.00  | \$ 1,500          |
| Electrical Service Installation      |   | 1    | LS   | \$1,500.00 | \$ 1,500          |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.86 | AC   | \$3,350.44 | \$ 6,232          |
|                                      |   |      |      |            | \$ -              |
|                                      |   |      |      |            | \$ -              |
| <b>SUBTOTAL</b>                      |   |      |      |            | <b>\$ 91,745</b>  |
| BONDING, MOBILIZATION & INSURANCE    |   |      |      | 15%        | \$ 13,762         |
| CONTINGENCY                          |   |      |      | 15%        | \$ 15,826         |
| PROFESSIONAL FEES                    |   |      |      | 15%        | \$ 18,200         |
| <b>TOTAL</b>                         |   |      |      |            | <b>\$ 139,533</b> |

## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 6 (Gackle)  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION   | QTY  | UNIT | UNIT COST  | TOTAL             |
|--------------------------------------|---|------|------|------------|-------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items                              | 1    | LS   | \$2,500.00 | \$ 2,500          |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth  | 426  | CY   | \$ 13.40   | \$ 5,708          |
| 251 200 Seeding Class II             |   | 1.11 | AC   | \$ 800.31  | \$ 888            |
| 260 200 Silt Fence Supported         | Erosion Control   | 627  | LF   | \$ 2.50    | \$ 1,568          |
| 261 120 Fiber rolls 12 inch          | Erosion Control   |      | LF   | \$ 2.94    | \$ -              |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"   | 852  | CY   | \$ 91.87   | \$ 78,273         |
| 709 161 Geosynthetic Material type S | Separation fabric: Prevents the gravel from sinking into the soil | 2556 | SY   | \$ 2.65    | \$ 6,773          |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation  | 0    | LF   | \$ 2.91    | \$ -              |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24" average)                 | 1704 | CY   | \$ 11.15   | \$ 19,000         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign                        | 5    | EA   | \$ 300.00  | \$ 1,500          |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.11 | AC   | \$3,350.44 | \$ 3,719          |
|                                      |   |      |      |            | \$ -              |
|                                      |   |      |      |            | \$ -              |
| <b>SUBTOTAL</b>                      |   |      |      |            | <b>\$ 119,929</b> |
| BONDING, MOBILIZATION & INSURANCE    |   |      |      | 15%        | \$ 17,989         |
| CONTINGENCY                          |   |      |      | 15%        | \$ 20,688         |
| PROFESSIONAL FEES                    |   |      |      | 15%        | \$ 23,791         |
| <b>TOTAL</b>                         |   |      |      |            | <b>\$ 182,398</b> |



**OPINION OF PROBABLE COST**

**Project:** Arts Across the Prairie: Region 8 (Dakota Prairie Grasslands)  
**Phase:** Budgeting (Assuming a 7000 SF Parking Lot)  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION   | QTY | UNIT | UNIT COST  | TOTAL            |
|--------------------------------------|---|-----|------|------------|------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items                              | 1   | LS   | \$2,500.00 | \$ 2,500         |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth  | 130 | CY   | \$ 13.40   | \$ 1,742         |
| 251 200 Seeding Class II             |   | 1.1 | AC   | \$ 800.31  | \$ 880           |
| 260 200 Silt Fence Supported         | Erosion Control   | 100 | LF   | \$ 2.50    | \$ 250           |
| 261 120 Fiber rolls 12 inch          | Erosion Control   | 100 | LF   | \$ 2.94    | \$ 294           |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"   | 260 | CY   | \$ 91.87   | \$ 23,886        |
| 709 161 Geosynthetic Material type S | Separation fabric: Prevents the gravel from sinking into the soil | 778 | SY   | \$ 2.65    | \$ 2,062         |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation  | 0   | LF   | \$ 2.91    | \$ -             |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24" average)                 | 519 | CY   | \$ 11.15   | \$ 5,787         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign                        | 5   | EA   | \$ 300.00  | \$ 1,500         |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.1 | AC   | \$3,350.44 | \$ 3,685         |
|                                      |   |     |      |            | \$ -             |
|                                      |   |     |      |            | \$ -             |
| <b>SUBTOTAL</b>                      |   |     |      |            | <b>\$ 42,587</b> |
| BONDING, MOBILIZATION & INSURANCE    |   |     |      | 15%        | \$ 6,388         |
| CONTINGENCY                          |   |     |      | 20%        | \$ 9,795         |
| PROFESSIONAL FEES                    |   |     |      | 15%        | \$ 8,815         |
| <b>TOTAL</b>                         |   |     |      |            | <b>\$ 67,585</b> |

# 2025 HOUSE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Roughrider Room, State Capitol

SB 2010  
3/25/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3:27 p.m. Chairman J. Nelson opened the meeting.

Members Present: Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Berg, Mitskog, Murphy, O' Brien, Wagner

### **Discussion Topics:**

- Committee Work

3:27 p.m. Representative Murphy presented updates on SB 2010 and verbally proposed possible amendments.

3:30 p.m. Larry Martin, Fiscal Management Analyst, Office of Management and Budget answered questions

3:39 p.m. Chairman J. Nelson closed the meeting.

*Krystal Eberle for Jan Kamphuis, Committee Clerk*

# 2025 HOUSE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Roughrider Room, State Capitol

SB 2010  
3/26/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

2:54 p.m. Chairman J. Nelson called the meeting to order.

Members Present: Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Berg, Mitskog, Murphy, O'Brien, Wagner

### Discussion Topics:

- Committee Action

2:55 p.m. Representative Murphy introduced proposed amendments and provided testimony #44201.

3:03 p.m. Grant Gader, Fiscal Analyst, Fiscal Division of ND Legislative Council, Neutral, answered questions #44201.

3:03 p.m. Representative Murphy moved to amend to add one FTE to Grants Officer Position.

3:03 p.m. Representative Stemen seconded the motion.

3:05 p.m. Becky Ulberg, Fiscal Management Analyst, ND Office of Management and Budget, Neutral, answered questions #44201.

3:06 p.m. Roll Call Vote

| Representatives               | Vote |
|-------------------------------|------|
| Representative Jon O. Nelson  | Y    |
| Representative Gregory Stemen | Y    |
| Representative Bert Anderson  | Y    |
| Representative Mike Berg      | Y    |
| Representative Alisa Mitskog  | Y    |
| Representative Eric J. Murphy | Y    |
| Representative Emily O'Brien  | AB   |
| Representative Scott Wagner   | Y    |

3:06 p.m. Motion passed 7-0-1.

3:07 p.m. Becky Ulberg, Fiscal Management Analyst, ND Office of Management and Budget, answered questions.

3:09 p.m. Representative Murphy moved to further amend to add temporary position to Federal Funds.



3:09 p.m. Representative Mitskog seconded the motion.

3:09 p.m. Roll Call Vote

| <b>Representatives</b>        | <b>Vote</b> |
|-------------------------------|-------------|
| Representative Jon O. Nelson  | Y           |
| Representative Gregory Stemen | Y           |
| Representative Bert Anderson  | Y           |
| Representative Mike Berg      | Y           |
| Representative Alisa Mitskog  | Y           |
| Representative Eric J. Murphy | Y           |
| Representative Emily O'Brien  | AB          |
| Representative Scott Wagner   | Y           |

3:09 p.m. Motion passed 7-0-1.

3:11 p.m. Representative Stemen moved to further amend Cultural Endowment Fund.

3:11 p.m. Representative Murphy seconded the motion.

3:13 p.m. Roll Call Vote

| <b>Representatives</b>        | <b>Vote</b> |
|-------------------------------|-------------|
| Representative Jon O. Nelson  | Y           |
| Representative Gregory Stemen | Y           |
| Representative Bert Anderson  | Y           |
| Representative Mike Berg      | Y           |
| Representative Alisa Mitskog  | Y           |
| Representative Eric J. Murphy | Y           |
| Representative Emily O'Brien  | Y           |
| Representative Scott Wagner   | Y           |

3:13 p.m. Motion passed 8-0-0.

3:14 p.m. Representative Murphy moved to further amend State troubadour and poet laureate.

3:15 p.m. Representative O'Brien seconded the motion.

3:15 p.m. Roll Call Vote

| <b>Representatives</b>        | <b>Vote</b> |
|-------------------------------|-------------|
| Representative Jon O. Nelson  | Y           |
| Representative Gregory Stemen | Y           |
| Representative Bert Anderson  | Y           |
| Representative Mike Berg      | Y           |
| Representative Alisa Mitskog  | Y           |
| Representative Eric J. Murphy | Y           |
| Representative Emily O'Brien  | Y           |

|                             |   |
|-----------------------------|---|
| Representative Scott Wagner | Y |
|-----------------------------|---|

3:15 p.m. Motion passed 8-0-0.

3:17 p.m. Representative Murphy moved to further amend carryover accrued leave.

3:17 p.m. Representative Mitskog seconded the motion.

3:17 p.m. Roll Call Vote

| <b>Representatives</b>        | <b>Vote</b> |
|-------------------------------|-------------|
| Representative Jon O. Nelson  | Y           |
| Representative Gregory Stemen | Y           |
| Representative Bert Anderson  | Y           |
| Representative Mike Berg      | Y           |
| Representative Alisa Mitskog  | Y           |
| Representative Eric J. Murphy | Y           |
| Representative Emily O'Brien  | Y           |
| Representative Scott Wagner   | Y           |

3:17 p.m. Motion passed 8-0-0.

3:18 p.m. Representative Murphy moved Do Pass as Amended.

3:18 p.m. Representative O'Brien seconded the motion.

3:19 p.m. Roll Call Vote

| <b>Representatives</b>        | <b>Vote</b> |
|-------------------------------|-------------|
| Representative Jon O. Nelson  | Y           |
| Representative Gregory Stemen | Y           |
| Representative Bert Anderson  | Y           |
| Representative Mike Berg      | Y           |
| Representative Alisa Mitskog  | Y           |
| Representative Eric J. Murphy | Y           |
| Representative Emily O'Brien  | Y           |
| Representative Scott Wagner   | Y           |

3:19 p.m. Motion passed 8-0-0.

3:19 p.m. Representative Murphy will carry the bill.

3:20 p.m. Grant Gader, Fiscal Analyst, Fiscal Division of ND Legislative Council, Neutral, answered questions.

3:20 p.m. Chairman J. Nelson closed the meeting.

*Krystal Eberle for Jan Kamphuis, Committee Clerk*



Council on the Arts - Budget No. 709  
Agency Worksheet - Senate Bill No. 2010

|   | Senate Version   |                 |                |             | House Version    |                 |                |             | House Compared to Senate Version |                 |                |           |
|---|------------------|-----------------|----------------|-------------|------------------|-----------------|----------------|-------------|----------------------------------|-----------------|----------------|-----------|
|   | FTE<br>Positions | General<br>Fund | Other<br>Funds | Total       | FTE<br>Positions | General<br>Fund | Other<br>Funds | Total       | Increase (Decrease)              |                 |                |           |
|   |                  |                 |                |             |                  |                 |                |             | FTE<br>Positions                 | General<br>Fund | Other<br>Funds | Total     |
| 2025-27 Biennium Base Level                                       | 6.00             | \$2,371,630     | \$1,880,000    | \$4,251,630 | 6.00             | \$2,371,630     | \$1,880,000    | \$4,251,630 | 0.00                             | \$0             | \$0            | \$0       |
| 2025-27 Ongoing Funding Changes                                   |                  |                 |                |             |                  |                 |                |             |                                  |                 |                |           |
| Base payroll changes  |                  | \$12,903        |                | \$12,903    |                  | \$12,903        |                | \$12,903    |                                  |                 |                | \$0       |
| Salary increase   |                  | 48,415          |                | 48,415      |                  | 54,497          |                | 54,497      |                                  | \$6,082         |                | 6,082     |
| Health insurance increase   |                  | 36,032          |                | 36,032      |                  | 42,037          |                | 42,037      |                                  | 6,005           |                | 6,005     |
| Adds funding to replace the 2023-25 new FTE pool                  |                  | 69,750          |                | 69,750      |                  | 69,750          |                | 69,750      |                                  |                 |                | 0         |
| Adds funding to replace the 2023-25 vacant FTE pool               |                  | 15,884          |                | 15,884      |                  | 15,884          |                | 15,884      |                                  |                 |                | 0         |
| Transfers funding for 2025-27 new and vacant FTE pool             |                  | (7,079)         |                | (7,079)     |                  | (24,356)        |                | (24,356)    |                                  | (17,277)        |                | (17,277)  |
| Adds grants program officer position                              |                  |                 |                | 0           | 1.00             | 172,772         |                | 172,772     | 1.00                             | 172,772         |                | 172,772   |
| Adds federal funds for arts across the prairie temporary position |                  |                 |                | 0           |                  |                 | \$150,000      | 150,000     |                                  |                 | \$150,000      | 150,000   |
| Total ongoing funding changes                                     | 0.00             | \$175,905       | \$0            | \$175,905   | 1.00             | \$343,487       | \$150,000      | \$493,487   | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| One-Time Funding Items  |                  |                 |                |             |                  |                 |                |             |                                  |                 |                |           |
| Adds funding for arts across the prairie education                |                  | \$5,000         |                | \$5,000     |                  | \$5,000         |                | \$5,000     |                                  |                 |                | \$0       |
| Total one-time funding changes                                    | 0.00             | \$5,000         | \$0            | \$5,000     | 0.00             | \$5,000         | \$0            | \$5,000     | 0.00                             | \$0             | \$0            | \$0       |
| Total Changes to Base Level Funding                               | 0.00             | \$180,905       | \$0            | \$180,905   | 1.00             | \$348,487       | \$150,000      | \$498,487   | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| 2025-27 Total Funding   | 6.00             | \$2,552,535     | \$1,880,000    | \$4,432,535 | 7.00             | \$2,720,117     | \$2,030,000    | \$4,750,117 | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| Federal funds included in other funds                             |                  |                 | \$1,870,000    |             |                  |                 | \$2,020,000    |             |                                  |                 | \$150,000      |           |
|   |                  |                 |                |             |                  |                 |                |             |                                  |                 |                |           |
| Total ongoing changes - Percentage of base level                  | 0.0%             | 7.4%            | 0.0%           | 4.1%        | 16.7%            | 14.5%           | 8.0%           | 11.6%       | N/A                              | N/A             | N/A            | N/A       |
| Total changes - Percentage of base level                          | 0.0%             | 7.6%            | 0.0%           | 4.3%        | 16.7%            | 14.7%           | 8.0%           | 11.7%       | N/A                              | N/A             | N/A            | N/A       |

Other Sections in Council on the Arts - Budget No. 709

| Section Description                | Senate Version  | House Version   | House Compared to Senate Version  |
|------------------------------------|---|---|---|
| Cultural endowment fund            | Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$190,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects. | Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$380,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects and \$454,142 for site preparation costs for arts across the prairie projects. | The House amendment increases the authorization of funding designated for maintenance from the cultural endowment fund for the construction of arts across the prairie projects by \$190,000, to provide a total of \$380,000, and authorizes the use of an additional \$454,142 from the cultural endowment fund for arts across the prairie site preparation costs. |
| Gifts, grants, and bequests        | Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  | Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  |   |
| New and vacant FTE pool            | Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.   | Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.   |   |
| State troubadour and poet laureate |   | Section 6 designates \$30,000 from the grants line item to provide \$15,000 each for the state troubadour and poet laureate.  | The House amendment adds a section to designate \$30,000 from the grants line item for the state troubadour and poet laureate.  |



Other Sections in Council on the Arts - Budget No. 709

| Section Description       | Senate Version   | House Version  | House Compared to Senate Version  |
|---------------------------|--|--|---|
| Line item transfers       | Section 6 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly. | Section 7 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly. |   |
| Carryover - Accrued leave |  | Section 8 authorizes the continuation of \$25,000 of unspent appropriation authority into the 2025-27 biennium for the payout of accrued leave.  | The House amendment adds a section to authorize \$25,000 of carryover for accrued leave payments. |

# 2025 HOUSE STANDING COMMITTEE MINUTES

## Appropriations Committee Roughrider Room, State Capitol

SB 2010  
3/27/2025

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

11:26 a.m. Chairman Vigesaa opened the meeting.

Members present: Chairman Vigesaa, Vice Chairman Kempenich, Representatives Anderson, Berg, Bosch, Brandenburg, Fisher, Hanson, Louser, Martinson, Meier, Mitskog, Monson, Murphy, Nathe, Nelson, O'Brien, Pyle, Richter, Sanford, Stemen, Swiontek, Wagner

### Discussion Topics:

- Committee Action

11:30 a.m. Representative Murphy explained Amendment LC# 25.0177.02001, #44317.

11:38 a.m. Representative Murphy moved to adopt Amendment LC# 25.0177.02001.

11:38 a.m. Representative J. Nelson seconded the motion.

11:38 a.m. Roll Call Vote

| Representatives                  | Vote |
|----------------------------------|------|
| Representative Don Vigesaa       | Y    |
| Representative Keith Kempenich   | Y    |
| Representative Bert Anderson     | Y    |
| Representative Mike Berg         | Y    |
| Representative Glenn Bosch       | Y    |
| Representative Mike Brandenburg  | Y    |
| Representative Jay Fisher        | Y    |
| Representative Karla Rose Hanson | Y    |
| Representative Scott Louser      | Y    |
| Representative Bob Martinson     | Y    |
| Representative Lisa Meier        | Y    |
| Representative Alisa Mitskog     | Y    |
| Representative David Monson      | Y    |
| Representative Eric J. Murphy    | Y    |
| Representative Mike Nathe        | Y    |
| Representative Jon O. Nelson     | Y    |
| Representative Emily O'Brien     | Y    |
| Representative Brandy L. Pyle    | Y    |
| Representative David Richter     | Y    |
| Representative Mark Sanford      | Y    |

|                               |   |
|-------------------------------|---|
| Representative Gregory Stemen | Y |
| Representative Steve Swiontek | Y |
| Representative Scott Wagner   | Y |

11:38 a.m. Motion passed 23-0-0.

11:39 a.m. Representative Murphy moved Do Pass as Amended.

11:39 a.m. Representative J. Nelson seconded the motion.

11:40 a.m. Roll Call Vote

| <b>Representatives</b>           | <b>Vote</b> |
|----------------------------------|-------------|
| Representative Don Vigesaa       | Y           |
| Representative Keith Kempenich   | Y           |
| Representative Bert Anderson     | Y           |
| Representative Mike Berg         | Y           |
| Representative Glenn Bosch       | Y           |
| Representative Mike Brandenburg  | Y           |
| Representative Jay Fisher        | Y           |
| Representative Karla Rose Hanson | Y           |
| Representative Scott Louser      | Y           |
| Representative Bob Martinson     | Y           |
| Representative Lisa Meier        | Y           |
| Representative Alisa Mitskog     | Y           |
| Representative David Monson      | Y           |
| Representative Eric J. Murphy    | Y           |
| Representative Mike Nathe        | Y           |
| Representative Jon O. Nelson     | Y           |
| Representative Emily O'Brien     | Y           |
| Representative Brandy L. Pyle    | Y           |
| Representative David Richter     | Y           |
| Representative Mark Sanford      | Y           |
| Representative Gregory Stemen    | Y           |
| Representative Steve Swiontek    | Y           |
| Representative Scott Wagner      | Y           |

11:40 a.m. Motion passed 23-0-0.

11:40 a.m. Representative Murphy will carry the bill.

11:42 a.m. Chairman Vigesaa adjourned the meeting.

*Krystal Eberle, Committee Clerk*



March 27, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**VG 3/27/25  
1 of 3**ENGROSSED SENATE BILL NO. 2010**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | <u>Base Level</u>      | <u>Enhancements</u>  | <u>Appropriation</u>   |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$177,927</del> | <del>\$1,400,122</del> |
| 12 <del>New and vacant FTE pool</del>        | <del>0</del>           | <del>16,519</del>    | <del>16,519</del>      |
| 13 <del>Operating expenses</del>             | <del>674,093</del>     | <del>5,000</del>     | <del>679,093</del>     |
| 14 <del>Grants</del>                         | <del>2,355,342</del>   | <del>(18,541)</del>  | <del>2,336,801</del>   |
| 15 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$180,905</del> | <del>\$4,432,535</del> |
| 16 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>         | <del>1,880,000</del>   |
| 17 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$180,905</del> | <del>\$2,552,535</del> |
| 18 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>      | <del>6.00</del>        |
| 19 <u>Salaries and wages</u>                 | <u>\$1,222,195</u>     | <u>\$340,014</u>     | <u>\$1,562,209</u>     |
| 20 <u>New and vacant FTE pool</u>            | <u>0</u>               | <u>172,014</u>       | <u>172,014</u>         |

Sixty-ninth  
Legislative Assembly

|   |                                       |             |           |             |
|---|---------------------------------------|-------------|-----------|-------------|
| 1 | <u>Operating expenses</u>             | 674,093     | 5,000     | 679,093     |
| 2 | <u>Grants</u>                         | 2,355,342   | (18,541)  | 2,336,801   |
| 3 | <u>Total all funds</u>                | \$4,251,630 | \$498,487 | \$4,750,117 |
| 4 | <u>Less other funds</u>               | 1,880,000   | 150,000   | 2,030,000   |
| 5 | <u>Total general fund</u>             | \$2,371,630 | \$348,487 | \$2,720,117 |
| 6 | <u>Full-time equivalent positions</u> | 6.00        | 1.00      | 7.00        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 12 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 13 | Arts across the prairie education   | <u>\$5,000</u>      |
| 14 | Total                               | \$5,000             |

**SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.

The council on the arts may use up to ~~\$190,000~~\$380,000 of moneys in the cultural endowment fund for maintenance or for construction of arts across the prairie projects, for the biennium beginning July 1, 2025, and ending June 30, 2027. The council on the arts may use up to \$454,142 of moneys designated for maintenance in the cultural endowment fund for arts across the prairie site preparation and installation costs.

**SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The council on the arts may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance



1 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
2 sixty-ninth legislative assembly.

3 **SECTION 6. STATE TROUBADOUR - POET LAUREATE.** The grants line item in section 1  
4 of this Act includes \$15,000 for the state troubadour and \$15,000 for the poet laureate.

5 **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
6 54-16-04, the director of the office of management and budget shall transfer funds between line  
7 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
8 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
9 made pursuant to this section. The council on the arts shall report to the budget section after  
10 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
11 the seventieth legislative assembly regarding any transfers made pursuant to this section.

12 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION.** The amount of \$25,000  
13 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of  
14 chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended  
15 funds may be continued and are available to the council on the arts for costs relating to accrued  
16 leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.



**REPORT OF STANDING COMMITTEE  
ENGROSSED SB 2010**

**Appropriations Committee (Rep. Vigesaa, Chairman)** recommends **AMENDMENTS** ([25.0177.02001](#)) and when so amended, recommends **DO PASS** (23 YEAS, 0 NAYS, 0 ABSENT OR EXCUSED AND NOT VOTING). SB 2010 was placed on the Sixth order on the calendar.

25.0177.02001

Title.

Fiscal No. 1

Prepared by the Legislative Council  
staff for House Appropriations - Human  
Resources Division Committee  
March 27, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

### ENGROSSED SENATE BILL NO. 2010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

| 9  |                                | Adjustments or    |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 10 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 | Salaries and wages             | \$1,222,195       | \$177,927           | \$1,400,122          |
| 12 | New and vacant FTE pool        | 0                 | 16,519              | 16,519               |
| 13 | Operating expenses             | 674,093           | 5,000               | 679,093              |
| 14 | Grants                         | <u>2,355,342</u>  | <u>(18,541)</u>     | <u>2,336,801</u>     |
| 15 | Total all funds                | \$4,251,630       | \$180,905           | \$4,432,535          |
| 16 | Less other funds               | <u>1,880,000</u>  | <u>0</u>            | <u>1,880,000</u>     |
| 17 | Total general fund             | \$2,371,630       | \$180,905           | \$2,552,535          |
| 18 | Full-time equivalent positions | 6.00              | 0.00                | 6.00                 |
| 19 | Salaries and wages             | \$1,222,195       | \$340,014           | \$1,562,209          |
| 20 | New and vacant FTE pool        | 0                 | 172,014             | 172,014              |

Sixty-ninth  
Legislative Assembly

|   |                                       |             |           |             |
|---|---------------------------------------|-------------|-----------|-------------|
| 1 | <u>Operating expenses</u>             | 674,093     | 5,000     | 679,093     |
| 2 | <u>Grants</u>                         | 2,355,342   | (18,541)  | 2,336,801   |
| 3 | <u>Total all funds</u>                | \$4,251,630 | \$498,487 | \$4,750,117 |
| 4 | <u>Less other funds</u>               | 1,880,000   | 150,000   | 2,030,000   |
| 5 | <u>Total general fund</u>             | \$2,371,630 | \$348,487 | \$2,720,117 |
| 6 | <u>Full-time equivalent positions</u> | 6.00        | 1.00      | 7.00        |

7       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**  
8       **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
9       items included in the appropriation in section 1 of this Act which are not included in the entity's  
10      base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
11      committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 12 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 13 | Arts across the prairie education   | <u>\$5,000</u>      |
| 14 | Total                               | \$5,000             |

15       **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
16      cultural endowment fund is appropriated to the council on the arts for the furthering of the  
17      cultural arts in the state for the biennium beginning July 1, 2025, and ending June 30, 2027.  
18      The council on the arts may use up to ~~\$190,000~~ \$380,000 of moneys in the cultural endowment  
19      fund for maintenance or for construction of arts across the prairie projects, for the biennium  
20      beginning July 1, 2025, and ending June 30, 2027. The council on the arts may use up to  
21      \$454,142 of moneys designated for maintenance in the cultural endowment fund for arts across  
22      the prairie site preparation and installation costs.

23       **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,  
24      devises, bequests, donations, and assignments received by the council on the arts are  
25      appropriated to the council on the arts for the purposes provided in section 54-54-06, for the  
26      biennium beginning July 1, 2025, and ending June 30, 2027.

27       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
28      council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
29      in section 1 of this Act, but may request the office of management and budget to transfer funds  
30      from the new and vacant FTE pool line item to the salaries and wages line item in accordance



1 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
2 sixty-ninth legislative assembly.

3 **SECTION 6. STATE TROUBADOUR - POET LAUREATE.** The grants line item in section 1  
4 of this Act includes \$15,000 for the state troubadour and \$15,000 for the poet laureate.

5 **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
6 54-16-04, the director of the office of management and budget shall transfer funds between line  
7 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
8 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
9 made pursuant to this section. The council on the arts shall report to the budget section after  
10 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
11 the seventieth legislative assembly regarding any transfers made pursuant to this section.

12 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION.** The amount of \$25,000  
13 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of  
14 chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended  
15 funds may be continued and are available to the council on the arts for costs relating to accrued  
16 leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - House Action**

|                         | Base<br>Budget | Senate<br>Version | House<br>Changes | House<br>Version |
|-------------------------|----------------|-------------------|------------------|------------------|
| Salaries and wages      | \$1,222,195    | \$1,400,122       | \$162,087        | \$1,562,209      |
| New and vacant FTE pool |                | 16,519            | 155,495          | 172,014          |
| Operating expenses      | 674,093        | 679,093           |                  | 679,093          |
| Grants                  | 2,355,342      | 2,336,801         |                  | 2,336,801        |
| Total all funds         | \$4,251,630    | \$4,432,535       | \$317,582        | \$4,750,117      |
| Less estimated income   | 1,880,000      | 1,880,000         | 150,000          | 2,030,000        |
| General fund            | \$2,371,630    | \$2,552,535       | \$167,582        | \$2,720,117      |
| FTE                     | 6.00           | 6.00              | 1.00             | 7.00             |

**Department 709 - Council on the Arts - Detail of House Changes**

|                         | Adds FTE<br>Position <sup>1</sup> | Transfers<br>Funding for<br>2025-27 New<br>and Vacant<br>FTE Pool <sup>2</sup> | Adds Federal<br>Funds for Arts<br>Across the<br>Prairie<br>Position <sup>3</sup> | Total House<br>Changes |
|-------------------------|-----------------------------------|--|--|------------------------|
| Salaries and wages      | \$184,859                         | (\$172,772)  | \$150,000  | \$162,087              |
| New and vacant FTE pool |                                   | 155,495  |  | 155,495                |
| Operating expenses      |                                   |  |  |                        |
| Grants                  |                                   |  |  |                        |
| Total all funds         | \$184,859                         | (\$17,277)   | \$150,000  | \$317,582              |
| Less estimated income   | 0                                 | 0  | 150,000  | 150,000                |
| General fund            | \$184,859                         | (\$17,277)   | \$0  | \$167,582              |
| FTE                     | 1.00                              | 0.00   | 0.00   | 1.00                   |

<sup>1</sup> Funding of \$184,859 from the general fund is added for 1 new FTE grants program officer position.

<sup>2</sup> Funding of \$172,772 from the general fund added by the House for new FTE position salaries and wages is removed and \$155,495 is added to the new and vacant FTE pool line item resulting in a net savings of \$17,277.

<sup>3</sup> Funding of \$150,000 from federal funds is added by the House for a temporary position for arts across the prairie.

This amendment also:

- Authorizes the Council on the Arts to use \$380,000 from moneys designated for maintenance in the cultural endowment fund for maintenance or for construction of arts across the prairie projects. The Senate authorized \$190,000 for maintenance or for construction of arts across the prairie projects.
- Authorizes the Council on the Arts to use \$454,142 from moneys designated for maintenance in the cultural endowment fund for arts across the prairie site preparation and installation costs. The Senate did not authorize funding for arts across the prairie site preparation and installation costs.
- Designates \$30,000 from the grants line item to provide \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.

**2025 CONFERENCE COMMITTEE**

**SB 2010**



# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
4/17/2025  
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

10:59 a.m. Chairman Magrum opened the meeting.

Members present: Chairman Magrum, Senator Cleary, Senator Mathern, Representative B. Anderson, Representative Mitskog, and Representative Murphy.

### **Discussion Topics:**

- 8 Art Projects
- Site Preparation
- FTE
- Cultural Endowment Fund (NEF)
- Accrued Leave Payments

10:59 a.m. Alex Cronquist, Senior Financial Analyst, LC, submitted testimony #45053.

11:00 a.m. Representative Murphy introduced the bill and started discussion.

11:05 a.m. Alex Cronquist, Senior Financial Analyst, LC, testified neutral and answered committee questions.

11:25 a.m. Larry Martin, Fiscal Management Analyst, OMB, testified neutral and answered committee questions.

11:27 a.m. Senator Cleary discussed Section 6 and 8.

11:30 a.m. Chairman Magrum closed the meeting.

*Joan Bares, Committee Clerk*



Council on the Arts - Budget No. 709  
Agency Worksheet - Senate Bill No. 2010

|   | Senate Version   |                 |                |             | House Version    |                 |                |             | House Compared to Senate Version |                 |                |           |
|---|------------------|-----------------|----------------|-------------|------------------|-----------------|----------------|-------------|----------------------------------|-----------------|----------------|-----------|
|   | FTE<br>Positions | General<br>Fund | Other<br>Funds | Total       | FTE<br>Positions | General<br>Fund | Other<br>Funds | Total       | Increase (Decrease)              |                 |                |           |
|   |                  |                 |                |             |                  |                 |                |             | FTE<br>Positions                 | General<br>Fund | Other<br>Funds | Total     |
| 2025-27 Biennium Base Level                                       | 6.00             | \$2,371,630     | \$1,880,000    | \$4,251,630 | 6.00             | \$2,371,630     | \$1,880,000    | \$4,251,630 | 0.00                             | \$0             | \$0            | \$0       |
| 2025-27 Ongoing Funding Changes                                   |                  |                 |                |             |                  |                 |                |             |                                  |                 |                |           |
| Base payroll changes  |                  | \$12,903        |                | \$12,903    |                  | \$12,903        |                | \$12,903    |                                  |                 |                | \$0       |
| Salary increase   |                  | 48,415          |                | 48,415      |                  | 54,497          |                | 54,497      |                                  | \$6,082         |                | 6,082     |
| Health insurance increase   |                  | 36,032          |                | 36,032      |                  | 42,037          |                | 42,037      |                                  | 6,005           |                | 6,005     |
| Adds funding to replace the 2023-25 new FTE pool                  |                  | 69,750          |                | 69,750      |                  | 69,750          |                | 69,750      |                                  |                 |                | 0         |
| Adds funding to replace the 2023-25 vacant FTE pool               |                  | 15,884          |                | 15,884      |                  | 15,884          |                | 15,884      |                                  |                 |                | 0         |
| Transfers funding for 2025-27 new and vacant FTE pool             |                  | (7,079)         |                | (7,079)     |                  | (24,356)        |                | (24,356)    |                                  | (17,277)        |                | (17,277)  |
| Adds grants program officer position                              |                  |                 |                | 0           | 1.00             | 172,772         |                | 172,772     | 1.00                             | 172,772         |                | 172,772   |
| Adds federal funds for arts across the prairie temporary position |                  |                 |                | 0           |                  |                 | \$150,000      | 150,000     |                                  |                 | \$150,000      | 150,000   |
| Total ongoing funding changes                                     | 0.00             | \$175,905       | \$0            | \$175,905   | 1.00             | \$343,487       | \$150,000      | \$493,487   | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| One-Time Funding Items  |                  |                 |                |             |                  |                 |                |             |                                  |                 |                |           |
| Adds funding for arts across the prairie education                |                  | \$5,000         |                | \$5,000     |                  | \$5,000         |                | \$5,000     |                                  |                 |                | \$0       |
| Total one-time funding changes                                    | 0.00             | \$5,000         | \$0            | \$5,000     | 0.00             | \$5,000         | \$0            | \$5,000     | 0.00                             | \$0             | \$0            | \$0       |
| Total Changes to Base Level Funding                               | 0.00             | \$180,905       | \$0            | \$180,905   | 1.00             | \$348,487       | \$150,000      | \$498,487   | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| 2025-27 Total Funding   | 6.00             | \$2,552,535     | \$1,880,000    | \$4,432,535 | 7.00             | \$2,720,117     | \$2,030,000    | \$4,750,117 | 1.00                             | \$167,582       | \$150,000      | \$317,582 |
| Federal funds included in other funds                             |                  |                 | \$1,870,000    |             | \$2,020,000      |                 |                | \$150,000   |                                  |                 |                |           |
| Total ongoing changes - Percentage of base level                  | 0.0%             | 7.4%            | 0.0%           | 4.1%        | 16.7%            | 14.5%           | 8.0%           | 11.6%       | N/A                              | N/A             | N/A            | N/A       |
| Total changes - Percentage of base level                          | 0.0%             | 7.6%            | 0.0%           | 4.3%        | 16.7%            | 14.7%           | 8.0%           | 11.7%       | N/A                              | N/A             | N/A            | N/A       |

Other Sections in Council on the Arts - Budget No. 709

| Section Description                | Senate Version  | House Version   | House Compared to Senate Version  |
|------------------------------------|---|---|---|
| Cultural endowment fund            | Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$190,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects. | Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$380,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects and \$454,142 for site preparation costs for arts across the prairie projects. | The House amendment increases the authorization of funding designated for maintenance from the cultural endowment fund for the construction of arts across the prairie projects by \$190,000, to provide a total of \$380,000, and authorizes the use of an additional \$454,142 from the cultural endowment fund for arts across the prairie site preparation costs. |
| Gifts, grants, and bequests        | Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  | Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.  |   |
| New and vacant FTE pool            | Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.   | Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.   |   |
| State troubadour and poet laureate |   | Section 6 designates \$30,000 from the grants line item to provide \$15,000 each for the state troubadour and poet laureate.  | The House amendment adds a section to designate \$30,000 from the grants line item for the state troubadour and poet laureate.  |

Other Sections in Council on the Arts - Budget No. 709

| Section Description       | Senate Version   | House Version  | House Compared to Senate Version  |
|---------------------------|--|--|---|
| Line item transfers       | Section 6 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly. | Section 7 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly. |   |
| Carryover - Accrued leave |  | Section 8 authorizes the continuation of \$25,000 of unspent appropriation authority into the 2025-27 biennium for the payout of accrued leave.  | The House amendment adds a section to authorize \$25,000 of carryover for accrued leave payments. |



# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
4/18/2025  
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

10:02 a.m. Chairman Magrum opened the meeting.

Members present: Chairman Magrum, Senator Cleary, Senator Mathern, Representative B. Anderson, Representative Mitskog, and Representative Murphy.

### **Discussion Topics:**

- 8 Art Projects
- Site Preparation
- FTE
- Cultural Endowment Fund (CEF)
- Accrued Leave Payments

10:03 a.m. Chairman Magrum started discussion, submitted testimony #45082 and referred to previously submitted testimony #45053.

10:06 a.m. Representative Murphy stated the house's position.

10:17 a.m. Sheila Sandness, Senior Fiscal Analyst, LC, testified neutral and answered committee questions.

10:20 a.m. Senator Mathern asked the Legislative Council to prepare an amendment.

10:23 a.m. Sheila Sandness clarified changes to the bill which are to adopt the house's changes at the top of the long sheet, remove the FTE and change funding to 85,000 for a temporary employee's salary. The funding for the dirt work could not be agreed upon therefore the amendment is on hold for further discussion.

10:24 a.m. Chairman Magrum closed the meeting.

*Joan Bares, Committee Clerk*

HB2 010  
4-18-25  
Mognum

## OPINION OF PROBABLE COST

**Project:** *Arts Across the Prairie*  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| BID ITEM NO.         | ITEM   | QTY | UNIT | UNIT COST    | TOTAL             |
|----------------------|--|-----|------|--------------|-------------------|
|                      | Arts Across the Prairie: Region 2 (Balta                         | 1   | LS   | \$ 64,627.29 | \$ 64,627         |
|                      | Arts Across the Prairie: Region 4 (Fordville)                    | 1   | LS   | \$139,532.53 | \$ 139,533        |
|                      | Arts Across the Prairie: Region 6 (Gackle                        | 1   | LS   | \$182,397.74 | \$ 182,398        |
|                      | Arts Across the Prairie: Region 8 (Dakota<br>Prairie Grasslands) | 1   | LS   | \$ 67,584.89 | \$ 67,585         |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
|                      |  |     |      |              | \$ -              |
| <b>PROJECT TOTAL</b> |  |     |      |              | <b>\$ 454,142</b> |

## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 2 (Balta)  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION                                    | QTY  | UNIT | UNIT COST  | TOTAL            |
|--------------------------------------|--|------|------|------------|------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items           | 1    | LS   | \$2,500.00 | \$ 2,500         |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth                                   | 127  | CY   | \$ 13.40   | \$ 1,702         |
| 251 200 Seeding Class II             |  | 1.06 | AC   | \$ 800.31  | \$ 848           |
| 260 200 Silt Fence Supported         | Erosion Control                                | 0    | LF   | \$ 2.50    | \$ -             |
| 261 120 Fiber rolls 12 inch          | Erosion Control                                | 435  | LF   | \$ 2.94    | \$ 1,279         |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"                      | 255  | CY   | \$ 91.87   | \$ 23,427        |
| 709 161 Geosynthetic Material type S | Prevents the gravel from sinking into the soil | 763  | SY   | \$ 2.65    | \$ 2,022         |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation                       | 0    | LF   | \$ 2.91    | \$ -             |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads            | 508  | CY   | \$ 11.15   | \$ 5,664         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign     | 5    | EA   | \$ 300.00  | \$ 1,500         |
| 253 201 Hydraulic or Straw Mulch     | Reseeding                                      | 1.06 | AC   | \$3,350.44 | \$ 3,551         |
|                                      |  |      |      |            | \$ -             |
|                                      |  |      |      |            | \$ -             |
| <b>SUBTOTAL</b>                      |  |      |      |            | <b>\$ 42,493</b> |
| BONDING, MOBILIZATION & INSURANCE    |  |      |      | 15%        | \$ 6,374         |
| CONTINGENCY                          |  |      |      | 15%        | \$ 7,330         |
| PROFESSIONAL FEES                    |  |      |      | 15%        | \$ 8,430         |
| <b>TOTAL</b>                         |  |      |      |            | <b>\$ 64,627</b> |



## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 4 (Fordville)  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION                                       | QTY  | UNIT | UNIT COST  | TOTAL             |
|--------------------------------------|---|------|------|------------|-------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other item               | 1    | LS   | \$2,500.00 | \$ 2,500          |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth                                      | 287  | CY   | \$ 13.40   | \$ 3,846          |
| 251 200 Seeding Class II             |   | 1.86 | AC   | \$ 800.31  | \$ 1,489          |
| 260 200 Silt Fence Supported         | Erosion Contro                                    | 0    | LF   | \$ 2.50    | \$ -              |
| 261 120 Fiber rolls 12 inch          | Erosion Contro                                    | 817  | LF   | \$ 2.94    | \$ 2,402          |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12'                         | 574  | CY   | \$ 91.87   | \$ 52,733         |
| 709 161 Geosynthetic Material type S | Prevents the gravel from sinking into the sc      | 1721 | SY   | \$ 2.65    | \$ 4,561          |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation                          | 750  | LF   | \$ 2.91    | \$ 2,183          |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24' average) | 1148 | CY   | \$ 11.15   | \$ 12,800         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sigr        | 5    | EA   | \$ 300.00  | \$ 1,500          |
| Electrical Service Installation      |   | 1    | LS   | \$1,500.00 | \$ 1,500          |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.86 | AC   | \$3,350.44 | \$ 6,232          |
|                                      |   |      |      |            | \$ -              |
|                                      |   |      |      |            | \$ -              |
| <b>SUBTOTAL</b>                      |   |      |      |            | <b>\$ 91,745</b>  |
| BONDING, MOBILIZATION & INSURANCE    |   |      |      | 15%        | \$ 13,762         |
| CONTINGENCY                          |   |      |      | 15%        | \$ 15,826         |
| PROFESSIONAL FEES                    |   |      |      | 15%        | \$ 18,200         |
| <b>TOTAL</b>                         |   |      |      |            | <b>\$ 139,533</b> |

## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 6 (Gackle)  
**Phase:** Budgeting  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION   | QTY  | UNIT | UNIT COST  | TOTAL             |
|--------------------------------------|---|------|------|------------|-------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items                              | 1    | LS   | \$2,500.00 | \$ 2,500          |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth  | 426  | CY   | \$ 13.40   | \$ 5,708          |
| 251 200 Seeding Class II             |   | 1.11 | AC   | \$ 800.31  | \$ 888            |
| 260 200 Silt Fence Supported         | Erosion Control   | 627  | LF   | \$ 2.50    | \$ 1,568          |
| 261 120 Fiber rolls 12 inch          | Erosion Control   |      | LF   | \$ 2.94    | \$ -              |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"   | 852  | CY   | \$ 91.87   | \$ 78,273         |
| 709 161 Geosynthetic Material type S | Separation fabric: Prevents the gravel from sinking into the soil | 2556 | SY   | \$ 2.65    | \$ 6,773          |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation  | 0    | LF   | \$ 2.91    | \$ -              |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24" average)                 | 1704 | CY   | \$ 11.15   | \$ 19,000         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign                        | 5    | EA   | \$ 300.00  | \$ 1,500          |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.11 | AC   | \$3,350.44 | \$ 3,719          |
|                                      |   |      |      |            | \$ -              |
|                                      |   |      |      |            | \$ -              |
| <b>SUBTOTAL</b>                      |   |      |      |            | <b>\$ 119,929</b> |
|                                      | BONDING, MOBILIZATION & INSURANCE                                 |      |      | 15%        | \$ 17,989         |
|                                      | CONTINGENCY   |      |      | 15%        | \$ 20,688         |
|                                      | PROFESSIONAL FEES   |      |      | 15%        | \$ 23,791         |
| <b>TOTAL</b>                         |   |      |      |            | <b>\$ 182,398</b> |

## OPINION OF PROBABLE COST

**Project:** Arts Across the Prairie: Region 8 (Dakota Prairie Grasslands)  
**Phase:** Budgeting (Assuming a 7000 SF Parking Lot)  
**Date:** August 14, 2024  
**Prepared By:** Emergent Strategies Group, Inc.

| ITEM                                 | DESCRIPTION   | QTY | UNIT | UNIT COST  | TOTAL            |
|--------------------------------------|---|-----|------|------------|------------------|
| 201 300 Clearing & Grubbing          | Removal of vegetation or other items                              | 1   | LS   | \$2,500.00 | \$ 2,500         |
| 203 125 Remove & Salvage Topsoil     | 6-inch depth  | 130 | CY   | \$ 13.40   | \$ 1,742         |
| 251 200 Seeding Class II             |   | 1.1 | AC   | \$ 800.31  | \$ 880           |
| 260 200 Silt Fence Supported         | Erosion Control   | 100 | LF   | \$ 2.50    | \$ 250           |
| 261 120 Fiber rolls 12 inch          | Erosion Control   | 100 | LF   | \$ 2.94    | \$ 294           |
| 302 121 Aggregate Base Course CL5    | Parking lot surfacing 12"   | 260 | CY   | \$ 91.87   | \$ 23,886        |
| 709 161 Geosynthetic Material type S | Separation fabric: Prevents the gravel from sinking into the soil | 778 | SY   | \$ 2.65    | \$ 2,062         |
| 752 101 Fence Smooth Wire 3 Strand   | Property line separation  | 0   | LF   | \$ 2.91    | \$ -             |
| 203 101 Common Excavation - Type A   | Regrading parking lots, entry roads (24" average)                 | 519 | CY   | \$ 11.15   | \$ 5,787         |
| 754 592/593 Sign Panel and Support   | stop sign, misc wayfinding signs, ADA sign                        | 5   | EA   | \$ 300.00  | \$ 1,500         |
| 253 201 Hydraulic or Straw Mulch     | Reseeding   | 1.1 | AC   | \$3,350.44 | \$ 3,685         |
|                                      |   |     |      |            | \$ -             |
|                                      |   |     |      |            | \$ -             |
| <b>SUBTOTAL</b>                      |   |     |      |            | <b>\$ 42,587</b> |
|                                      | BONDING, MOBILIZATION & INSURANCE                                 |     |      | 15%        | \$ 6,388         |
|                                      | CONTINGENCY   |     |      | 20%        | \$ 9,795         |
|                                      | PROFESSIONAL FEES   |     |      | 15%        | \$ 8,815         |
| <b>TOTAL</b>                         |   |     |      |            | <b>\$ 67,585</b> |



# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
4/21/2025  
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3:30 p.m. Chairman Magrum opened the meeting.

Members present: Chairman Magrum, Senator Davison, Senator Mathern, Representative B. Anderson, Representative Mitskog, and Representative Murphy.

### **Discussion Topics:**

- 8 Art Projects
- Site Preparation
- FTE
- Cultural Endowment Fund (CEF)
- Accrued Leave Payments

3:30 p.m. Chairman Magrum started the discussion and submitted testimony #45111.

3:36 p.m. Representative Murphy asked questions concerning the Cultural Endowment Fund.

3:36 p.m. Larry Martin, Fiscal Management Analyst, OMB, testified neutral and answered questions concerning the CEF.

3:40 p.m. Magrum reiterated a consensus of funding \$85,000 for a part-time position, removing the funding for the sculptures and the site preparation, funding the state troubadour and the poet laureate projects at \$10,000 each, and a consensus with Section 8 concerning accrued leave.

3:41 p.m. Larry Martin, Fiscal Management Analyst, OMB, testified neutral and answered questions concerning the CEF.

3:42 p.m. Alex Cronquist, Senior Fiscal Analyst, LC, testified neutral and clarified changes to the amendment.

3:43 p.m. Representative Murphy moved in place of the House amendments (LC# 25.0177.02001) adopted by the House, the bill is amended by the conference committee amendment (LC# 25.0177.02003).

3:43 p.m. Senator Davison seconded the motion.

Roll call vote - motion passed 6-0-0.

Senator Magrum will carry the bill.

Representative Murphy will carry the bill.

3:44 p.m. Chairman Magrum closed the meeting.

*Joan Bares, Committee Clerk*

April 21, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**

4/22/25 VC  
1 of 4

**ENGROSSED SENATE BILL NO. 2010**

Introduced by

Appropriations Committee

*In place of amendment (25.0177.02001) adopted by the House, Engrossed Senate Bill No. 2010 is amended by amendment (25.0177.02003) as follows:*

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | <u>Base Level</u>      | <u>Enhancements</u>  | <u>Appropriation</u>   |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$177,927</del> | <del>\$1,400,122</del> |
| 12 <del>New and vacant FTE pool</del>        | <del>0</del>           | <del>16,519</del>    | <del>16,519</del>      |
| 13 <del>Operating expenses</del>             | <del>674,093</del>     | <del>5,000</del>     | <del>679,093</del>     |
| 14 <del>Grants</del>                         | <del>2,355,342</del>   | <del>(18,541)</del>  | <del>2,336,801</del>   |
| 15 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$180,905</del> | <del>\$4,432,535</del> |
| 16 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>         | <del>1,880,000</del>   |
| 17 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$180,905</del> | <del>\$2,552,535</del> |
| 18 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>      | <del>6.00</del>        |



|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Salaries and wages             | \$1,222,195 | \$412,927 | \$1,635,122 |
| 2 | New and vacant FTE pool        | 0           | 16,519    | 16,519      |
| 3 | Operating expenses             | 674,093     | 5,000     | 679,093     |
| 4 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 5 | Total all funds                | \$4,251,630 | \$415,905 | \$4,667,535 |
| 6 | Less other funds               | 1,880,000   | 150,000   | 2,030,000   |
| 7 | Total general fund             | \$2,371,630 | \$265,905 | \$2,637,535 |
| 8 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

| <u>One-Time Funding Description</u> | <u>General fund</u> |
|-------------------------------------|---------------------|
| Arts across the prairie education   | <u>\$5,000</u>      |
| Total                               | \$5,000             |

**SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state, for the biennium beginning July 1, 2025, and ending June 30, 2027.

~~The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for maintenance or for construction of arts across the prairie projects, for the biennium beginning July 1, 2025, and ending June 30, 2027.~~

**SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.

**SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The council on the arts may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance

1 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
2 sixty-ninth legislative assembly.

3 **SECTION 6. STATE TROUBADOUR - POET LAUREATE.** The grants line item in section 1  
4 of this Act includes \$10,000 for the state troubadour and \$10,000 for the poet laureate.

5 **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
6 54-16-04, the director of the office of management and budget shall transfer funds between line  
7 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
8 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
9 made pursuant to this section. The council on the arts shall report to the budget section after  
10 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
11 the seventieth legislative assembly regarding any transfers made pursuant to this section.

12 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION.** The amount of \$25,000  
13 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of  
14 chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended  
15 funds may be continued and are available to the council on the arts for costs relating to accrued  
16 leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

|                         | Base<br>Budget | Senate<br>Version | Conference<br>Committee<br>Changes | Conference<br>Committee<br>Version | House<br>Version | Comparison to<br>House |
|-------------------------|----------------|-------------------|------------------------------------|------------------------------------|------------------|------------------------|
| Salaries and wages      | \$1,222,195    | \$1,400,122       | \$235,000                          | \$1,635,122                        | \$1,562,209      | \$72,913               |
| New and vacant FTE pool |                | 16,519            |                                    | 16,519                             | 172,014          | (155,495)              |
| Operating expenses      | 674,093        | 679,093           |                                    | 679,093                            | 679,093          |                        |
| Grants                  | 2,355,342      | 2,336,801         |                                    | 2,336,801                          | 2,336,801        |                        |
| Total all funds         | \$4,251,630    | \$4,432,535       | \$235,000                          | \$4,667,535                        | \$4,750,117      | (\$82,582)             |
| Less estimated income   | 1,880,000      | 1,880,000         | 150,000                            | 2,030,000                          | 2,030,000        | 0                      |
| General fund            | \$2,371,630    | \$2,552,535       | \$85,000                           | \$2,637,535                        | \$2,720,117      | (\$82,582)             |
| FTE                     | 6.00           | 6.00              | 0.00                               | 6.00                               | 7.00             | (1.00)                 |

**Department 709 - Council on the Arts - Detail of Conference Committee Changes**

|                         | Adds Funding<br>for Temporary<br>Positions <sup>1</sup> | Total<br>Conference<br>Committee<br>Changes |
|-------------------------|---|---|
| Salaries and wages      | \$235,000   | \$235,000                                   |
| New and vacant FTE pool |   |   |
| Operating expenses      |   |   |
| Grants                  |   |   |
| Total all funds         | \$235,000   | \$235,000                                   |
| Less estimated income   | 150,000   | 150,000                                     |
| General fund            | \$85,000  | \$85,000                                    |
| FTE                     | 0.00  | 0.00  |

<sup>1</sup> Funding of \$235,000, including \$85,000 from the general fund and \$150,000 from federal funds is added for 2 temporary positions, including a part-time grants program officer and a full-time Arts Across the Prairie position. The House added funding from the general fund for a new FTE grants program officer position and \$150,000 from federal funds for a temporary Arts Across the Prairie position.

This amendment also:

- Removes the authorization for the Council on the Arts to utilize moneys designated for maintenance in the cultural endowment fund for maintenance or for construction of Arts Across the Prairie projects. The Senate authorized \$190,000 and the House authorized \$380,000 for maintenance or for construction of Arts Across the Prairie projects.
- Does not authorize the Council on the Arts to utilize moneys designated for maintenance in the cultural endowment fund for Arts Across the Prairie site preparation and installation costs. The Senate did not authorize funding for Arts Across the Prairie site preparation and installation costs and the House authorized \$454,142.
- Designates \$20,000 from the grants line item to provide \$10,000 each for the state troubadour and the poet laureate. The House designated \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts, the same as the House. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.



## SB 2010 042125 1558 PM Roll Call Vote

### Final Recommendation

**SB 2010**

**Date Submitted:** April 21, 2025, 3:58 p.m.

**Recommendation:** In Place Of

**Amendment LC #:** 25.0177.02003

**Engrossed LC #:** N/A

**Description:**

**Motioned By:** Murphy, Eric

**Seconded By:** Davison, Kyle

**House Carrier:** Murphy, Eric

**Senate Carrier:** Magrum, Jeffery J.

**Emergency Clause:** None

**Vote Results:** 6 - 0 - 0

|                         |     |
|-------------------------|-----|
| Sen. Magrum, Jeffery J. | Yea |
| Sen. Davison, Kyle      | Yea |
| Sen. Mathern, Tim       | Yea |
| Rep. Murphy, Eric       | Yea |
| Rep. Anderson, Bert     | Yea |
| Rep. Mitskog, Alisa     | Yea |

**REPORT OF CONFERENCE COMMITTEE  
ENGROSSED SB 2010**

Your conference committee (Sens. Magrum, Davison, Mathern and Reps. Murphy, B. Anderson, Mitskog) recommends that in place of amendment [25.0177.02001](#) adopted by the House, Engrossed SB 2010 is amended by amendment [25.0177.02003](#).

Engrossed SB 2010 was placed on the Seventh order of business on the calendar.

5B 2010  
4-21-25

## CHAPTER 54-54 COUNCIL ON THE ARTS

### **54-54-01. Legislative purpose and policy.**

It is the finding of the legislative assembly that many of our citizens lack the opportunity to view, enjoy, or participate in living theatrical performances, musical concerts, operas, dance and ballet recitals, art exhibits, examples of fine architecture, and the performing and fine arts generally. It is further found that, with increasing leisure time, the practice and enjoyment of the arts are of increasing importance and that the general welfare of the people of the state will be promoted by giving further recognition to the arts as a vital aspect of our culture and heritage and as a valued means of expanding the scope of our educational programs.

It is declared to be the policy of the state to join with private patrons and with institutions and professional organizations concerned with the arts to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.

### **54-54-02. Council - Members - Appointment.**

The North Dakota council on the arts consists of nine members, broadly representative of all fields of the performing and fine arts, who are to be appointed by the governor as provided in this chapter, from among the citizens of the state who are widely known for their competence and experience in connection with the performing and fine arts. In making these appointments, due consideration must be given to the recommendations made by representative civic, educational, and professional associations and groups, concerned with or engaged in the production or presentation of the performing and fine arts generally.

### **54-54-03. Term of office - Filling vacancies - Chairman - Vice chairman - Expenses.**

The term of office of each member is five years; provided, however, that of the members first appointed after August 1, 1995, three must be appointed for terms of two years, three for terms of three years, and three for terms of five years. If a vacancy to be filled occurs otherwise than by the expiration of the term of office of a member of the council, the appointment must be made for the balance of the term only. Other than the chairman, no member of the council who serves a full five-year term is eligible for reappointment during a one-year period following the expiration of the term. The governor shall designate a chairman and a vice chairman from the members of the council who shall serve at the pleasure of the governor. The chairman is the chief executive officer of the council. The members of the council may not receive any compensation for their services, but must be reimbursed for their travel expenses in the same manner and at the same rates as provided by law for other state officials for necessary travel in the performance of their duties as members of the council.

### **54-54-04. Other employees - Appointment - Compensation.**

The chairman with the approval of the council may employ such officers, experts, and other employees as may be needed to carry out the provisions of this chapter. The executive director shall serve at the pleasure of the chairman and the chairman shall fix the compensation of the executive director.

### **54-54-05. Duties of council.**

The duties of the council are:

1. To stimulate and encourage throughout the state the study and presentation of the performing and fine arts and public interest and participation therein.
2. To make such surveys as may be deemed advisable of public and private institutions engaged within the state in artistic and cultural activities, including but not limited to, music, theater, dance, painting, sculpture, architecture, and allied arts and crafts, and to make recommendations concerning appropriate methods to encourage participation in and appreciation of the arts to meet the legitimate needs and aspirations of persons in all parts of the state.



3. To take such steps as may be necessary and appropriate to encourage public interest in the cultural heritage of our state and to expand the state's cultural resources.
4. To encourage and assist freedom of artistic expression essential for the well-being of the arts.
5. To determine the artistic value of property as provided by section 1-08-04.1.

**54-54-06. Hearings - Contracts - Gifts.**

The council is hereby authorized and empowered to hold public hearings, to enter into contracts, within the limit of funds available therefor, with individuals, organizations, and institutions for services furthering the educational objectives of the council's programs; to enter into contracts, within the limit of funds available therefor, with local and regional associations for joint endeavors furthering the educational objectives of the council's programs; to accept gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, limited liability companies, and other organizations or institutions for the purpose of furthering the educational objectives of the council's programs; to make and sign any agreements; and to do and perform any acts that may be necessary to carry out the purposes of this chapter. The council may request and may receive from any department, division, board, bureau, commission, or agency of the state such information and data as will enable it to properly carry out its powers and duties.

**54-54-07. Funds from national foundation on the arts.**

The council is the official agency of this state to receive and disburse any funds made available by the national foundation on the arts.

**54-54-08. Legislative intent relating to state funds.**

Repealed by S.L. 1971, ch. 520, § 1.

**54-54-08.1. Cultural endowment fund - Purposes.**

The North Dakota cultural endowment fund is hereby established to improve the intrinsic quality of the lives of the state's citizens now and in the future through programs approved by the council on the arts. Such programs must:

1. Increase cultural awareness by the state's citizens through programs in arts, crafts, theater, ethnic and folk arts, literature, journalism, public media, historic preservation and interpretation, visual arts, and architecture.
2. Make the items named in subsection 1 more available to the state's citizens.
3. Encourage the development of talent in the areas named in subsection 1 within the state.
4. Preserve and increase understanding of North Dakota's heritage and future.

**54-54-08.2. Cultural endowments - Limitations.**

Investment of the cultural endowment fund must be under the supervision of the state investment board in accordance with chapter 21-10. Funds will be expended from the cultural endowment fund only to the limits of accrued interest on state general fund appropriations and other public and private funds received. The expenditure of endowment funds must occur at the direction of the North Dakota council on the arts. The council may seek the counsel and assistance of a group or groups of private citizens of the council's choosing to aid it in arriving at expenditure decisions when private funds are involved. Section 54-54-06 applies to private donations to the cultural endowment fund; provided, that gifts, donations, and bequests can be dedicated as principal of the fund in perpetuity or for a term of years, in which case only the income earned as a result of investment of those funds can be expended pursuant to section 54-54-08.1 and this section.

**54-54-09. Report.**

The council shall submit a biennial report as provided in subsection 1 of section 54-06-04. The report is also subject to the requirements of subsections 2, 4, and 5 of section 54-06-04.

**54-54-10. Poet laureate - Nominating board - Appointment - Term.**

1. By April first of each odd-numbered year, the nominating board shall recommend three individuals as finalists.
2. The nominating board consists of:
  - a. One member of the house of representatives appointed by the majority leader of the house of representatives;
  - b. One member of the senate appointed by the majority leader of the senate;
  - c. One member of the governor's staff appointed by the governor;
  - d. One member of the North Dakota council on the arts, appointed by the chairman of the North Dakota council on the arts; and
  - e. One representative from the department of commerce appointed by the director of the department of commerce.
3. By May first of each odd-numbered year, each finalist shall submit an application to the nominating board. The application must include:
  - a. A resume;
  - b. Five writing samples, one of which must be a recorded presentation;
  - c. Three letters of recommendation; and
  - d. Proof of North Dakota residency.
4. By June first of each odd-numbered year, the nominating board shall select one individual to serve as the poet laureate for a two-year term beginning July first.
5. The poet laureate shall participate in at least four public events around the state each year. The North Dakota council on the arts shall provide up to five thousand dollars in reimbursement to the poet laureate each year for events completed. Reimbursement may not exceed one thousand two hundred fifty dollars for each event up to the yearly maximum.
6. The North Dakota council on the arts shall process payments through the council's online grants system. To receive payment, the poet laureate shall register in the council's online grants system and send an electronic mail to the council requesting payment. The electronic mail must include:
  - a. The date and time of the presentation;
  - b. The location of the presentation;
  - c. The number of adults and number of youth attending the presentation; and
  - d. If available, a copy of the event program.
7. The poet laureate may not name an individual to serve as an associate poet laureate or as a substitute poet laureate.
8. If a poet laureate is unable to fulfill the two-year term, the nominating committee shall select an individual to serve the remainder of the term.

# 2025 SENATE STANDING COMMITTEE MINUTES

## Appropriations - Human Resources Division Harvest Room, State Capitol

SB 2010  
4/25/2025

### Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for a transfer; to provide for a report; and to provide an exemption.

4:34 p.m. Chairman Magrum opened the meeting.

Members present: Chairman Magrum, Senator Davison, Senator Mathern, Representative B. Anderson, Representative Mitskog, and Representative Murphy.

#### **Discussion Topics:**

- 8 Art Projects
- Site Preparation
- FTE
- Cultural Endowment Fund (CEF)
- Accrued Leave Payments

4:35 p.m. Representative Murphy introduced his amendment which added to Section 3 the ability to spend accrued interest and submitted testimony #45207.

4:38 p.m. Alex Cronquist, Senior Fiscal Analyst, LC, testified neutral and clarified committee procedure and answered committee questions.

4:44 p.m. Representative Murphy moved amendment LC# 25.0177.02004.

4:44 p.m. Senator Davison seconded the motion.

Roll call vote: motion passed 6-0-0.

4:46 p.m. Representative Murphy moved in place of house amendments LC #25.0177.02003 adopted by the House, the bill is amended by the conference committee amendments LC #25.0177.02004.

4:46 p.m. Senator Mathern seconded the motion.

Roll call vote: motion passed 6-0-0.

Chairman Magrum will carry the bill.

Representative Murphy will carry the bill.

4:47 p.m. Chairman Magrum closed the meeting.

*Joan Bares, Committee Clerk*



25.0177.02004  
Title.05000  
Fiscal No. 3

Prepared by the Legislative Council  
staff for Representative Murphy

April 24, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**

CO  
7/25/25  
104

**ENGROSSED SENATE BILL NO. 2010**

Introduced by

Appropriations Committee

*In place of amendment (25.0177.02001) adopted by the House, Engrossed Senate Bill No. 2010 is amended by amendment (25.0177.02004) as follows:*

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|  | Adjustments or         |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | <u>Base Level</u>      | <u>Enhancements</u>  | <u>Appropriation</u>   |
| 11 <del>Salaries and wages</del>             | <del>\$1,222,195</del> | <del>\$177,927</del> | <del>\$1,400,122</del> |
| 12 <del>New and vacant FTE pool</del>        | <del>0</del>           | <del>16,519</del>    | <del>16,519</del>      |
| 13 <del>Operating expenses</del>             | <del>674,093</del>     | <del>5,000</del>     | <del>679,093</del>     |
| 14 <del>Grants</del>                         | <del>2,355,342</del>   | <del>(18,541)</del>  | <del>2,336,801</del>   |
| 15 <del>Total all funds</del>                | <del>\$4,251,630</del> | <del>\$180,905</del> | <del>\$4,432,535</del> |
| 16 <del>Less other funds</del>               | <del>1,880,000</del>   | <del>0</del>         | <del>1,880,000</del>   |
| 17 <del>Total general fund</del>             | <del>\$2,371,630</del> | <del>\$180,905</del> | <del>\$2,552,535</del> |
| 18 <del>Full-time equivalent positions</del> | <del>6.00</del>        | <del>0.00</del>      | <del>6.00</del>        |

|   |                                       |                    |                  |                    |
|---|---------------------------------------|--------------------|------------------|--------------------|
| 1 | <u>Salaries and wages</u>             | <u>\$1,222,195</u> | <u>\$412,927</u> | <u>\$1,635,122</u> |
| 2 | <u>New and vacant FTE pool</u>        | <u>0</u>           | <u>16,519</u>    | <u>16,519</u>      |
| 3 | <u>Operating expenses</u>             | <u>674,093</u>     | <u>5,000</u>     | <u>679,093</u>     |
| 4 | <u>Grants</u>                         | <u>2,355,342</u>   | <u>(18,541)</u>  | <u>2,336,801</u>   |
| 5 | <u>Total all funds</u>                | <u>\$4,251,630</u> | <u>\$415,905</u> | <u>\$4,667,535</u> |
| 6 | <u>Less other funds</u>               | <u>1,880,000</u>   | <u>150,000</u>   | <u>2,030,000</u>   |
| 7 | <u>Total general fund</u>             | <u>\$2,371,630</u> | <u>\$265,905</u> | <u>\$2,637,535</u> |
| 8 | <u>Full-time equivalent positions</u> | <u>6.00</u>        | <u>0.00</u>      | <u>6.00</u>        |

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

| <u>One-Time Funding Description</u> | <u>General fund</u> |
|-------------------------------------|---------------------|
| Arts across the prairie education   | <u>\$5,000</u>      |
| Total                               | <u>\$5,000</u>      |

**SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the

cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state, for the biennium beginning July 1, 2025, and ending June 30, 2027.

~~The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for maintenance or for construction of arts across the prairie projects, for the biennium beginning July 1, 2025, and ending June 30, 2027.~~ The council on the arts may spend accrued interest in the fund, including on the portion of the fund designated for maintenance of art projects constructed as part of the creative placemaking program, for the fabrication, site preparation, and installation of creative placemaking program art projects. The accrued interest is not subject to any spending limitations associated with maintenance of the art projects established by the sixty-seventh legislative assembly.

**SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,

devises, bequests, donations, and assignments received by the council on the arts are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2025, and ending June 30, 2027.



1       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
2 council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
3 in section 1 of this Act, but may request the office of management and budget to transfer funds  
4 from the new and vacant FTE pool line item to the salaries and wages line item in accordance  
5 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
6 sixty-ninth legislative assembly.

7       **SECTION 6. STATE TROUBADOUR - POET LAUREATE.** The grants line item in section 1  
8 of this Act includes \$10,000 for the state troubadour and \$10,000 for the poet laureate.

9       **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
10 54-16-04, the director of the office of management and budget shall transfer funds between line  
11 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
12 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
13 made pursuant to this section. The council on the arts shall report to the budget section after  
14 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
15 the seventieth legislative assembly regarding any transfers made pursuant to this section.

16       **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION.** The amount of \$25,000  
17 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of  
18 chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended  
19 funds may be continued and are available to the council on the arts for costs relating to accrued  
20 leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.



YOFF

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

|                         | Base<br>Budget | Senate<br>Version | Conference<br>Committee<br>Changes | Conference<br>Committee<br>Version | House<br>Version | Comparison to<br>House |
|-------------------------|----------------|-------------------|------------------------------------|------------------------------------|------------------|------------------------|
| Salaries and wages      | \$1,222,195    | \$1,400,122       | \$235,000                          | \$1,635,122                        | \$1,562,209      | \$72,913               |
| New and vacant FTE pool |                | 16,519            |                                    | 16,519                             | 172,014          | (155,495)              |
| Operating expenses      | 674,093        | 679,093           |                                    | 679,093                            | 679,093          |                        |
| Grants                  | 2,355,342      | 2,336,801         |                                    | 2,336,801                          | 2,336,801        |                        |
| Total all funds         | \$4,251,630    | \$4,432,535       | \$235,000                          | \$4,667,535                        | \$4,750,117      | (\$82,582)             |
| Less estimated income   | 1,880,000      | 1,880,000         | 150,000                            | 2,030,000                          | 2,030,000        | 0                      |
| General fund            | \$2,371,630    | \$2,552,535       | \$85,000                           | \$2,637,535                        | \$2,720,117      | (\$82,582)             |
| FTE                     | 6.00           | 6.00              | 0.00                               | 6.00                               | 7.00             | (1.00)                 |

**Department 709 - Council on the Arts - Detail of Conference Committee Changes**

|                         | Adds Funding<br>for Temporary<br>Positions <sup>1</sup> | Total<br>Conference<br>Committee<br>Changes |
|-------------------------|---|---|
| Salaries and wages      | \$235,000   | \$235,000                                   |
| New and vacant FTE pool |   |   |
| Operating expenses      |   |   |
| Grants                  |   |   |
| Total all funds         | \$235,000   | \$235,000                                   |
| Less estimated income   | 150,000   | 150,000                                     |
| General fund            | \$85,000  | \$85,000                                    |
| FTE                     | 0.00  | 0.00  |

<sup>1</sup> Funding of \$235,000, including \$85,000 from the general fund and \$150,000 from federal funds is added for 2 temporary positions, including a part-time grants program officer and a full-time Arts Across the Prairie position. The House added funding from the general fund for a new FTE grants program officer position and \$150,000 from federal funds for a temporary Arts Across the Prairie position.

This amendment also:

- Authorizes the Council on the Arts to utilize the accrued interest earned on moneys designated for maintenance in the cultural endowment fund, estimated to be approximately \$300,000, for construction, site preparation, and installation of Arts Across the Prairie projects. The Senate authorized \$190,000 for construction of Arts Across the Prairie projects and the House authorized \$380,000 for construction and \$454,142 for site preparation and installation of Arts Across the Prairie projects.
- Designates \$20,000 from the grants line item to provide \$10,000 each for the state troubadour and the poet laureate. The House designated \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts, the same as the House. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.

## SB 2010 042525 1645 PM Roll Call Vote

### Amendment

**SB 2010**

**Date Submitted:** April 25, 2025, 4:45 p.m.

**Action:** Passed

**Amendment LC #:** 25.0177.02004

**Description of Amendment:** N/A

**Motioned By:** Murphy, Eric

**Seconded By:** Davison, Kyle

**Emergency Clause:** None

**Vote Results:** 6 - 0 - 0

|                         |     |
|-------------------------|-----|
| Sen. Magrum, Jeffery J. | Yea |
| Sen. Davison, Kyle      | Yea |
| Sen. Mathern, Tim       | Yea |
| Rep. Murphy, Eric       | Yea |
| Rep. Anderson, Bert     | Yea |
| Rep. Mitskog, Alisa     | Yea |

## SB 2010 042525 1646 PM Roll Call Vote

### Final Recommendation

**SB 2010**

**Date Submitted:** April 25, 2025, 4:46 p.m.

**Recommendation:** In Place Of

**Amendment LC #:** 25.0177.02004

**Engrossed LC #:** N/A

**Description:**

**Motioned By:** Murphy, Eric

**Seconded By:** Mathern, Tim

**House Carrier:** Murphy, Eric

**Senate Carrier:** Magrum, Jeffery J.

**Emergency Clause:** None

**Vote Results:** 6 - 0 - 0

|                         |     |
|-------------------------|-----|
| Sen. Magrum, Jeffery J. | Yea |
| Sen. Davison, Kyle      | Yea |
| Sen. Mathern, Tim       | Yea |
| Rep. Murphy, Eric       | Yea |
| Rep. Anderson, Bert     | Yea |
| Rep. Mitskog, Alisa     | Yea |



**REPORT OF CONFERENCE COMMITTEE  
ENGROSSED SB 2010**

Your conference committee (Sens. Magrum, Davison, Mathern and Reps. Murphy, B. Anderson, Mitskog) recommends that in place of amendment [25.0177.02001](#) adopted by the House, Engrossed SB 2010 is amended by amendment [25.0177.02004](#).

Engrossed SB 2010 was placed on the Seventh order of business on the calendar.

25.0177.02004  
Title.  
Fiscal No. 3

Prepared by the Legislative Council  
staff for Representative Murphy

April 24, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

### ENGROSSED SENATE BILL NO. 2010

Introduced by

Appropriations Committee

*In place of amendment (25.0177.02001) adopted by the House, Engrossed Senate Bill No. 2010 is amended by amendment (25.0177.02004) as follows:*

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts; to provide for a transfer; to provide for a report; and to provide an exemption.

### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

|    |                                | Adjustments or      |                      |             |
|----|--------------------------------|---------------------|----------------------|-------------|
|    | <u>Base Level</u>              | <u>Enhancements</u> | <u>Appropriation</u> |             |
| 11 | Salaries and wages             | \$1,222,195         | \$177,927            | \$1,400,122 |
| 12 | New and vacant FTE pool        | 0                   | 16,519               | 16,519      |
| 13 | Operating expenses             | 674,093             | 5,000                | 679,093     |
| 14 | Grants                         | 2,355,342           | (18,541)             | 2,336,801   |
| 15 | Total all funds                | \$4,251,630         | \$180,905            | \$4,432,535 |
| 16 | Less other funds               | 1,880,000           | 0                    | 1,880,000   |
| 17 | Total general fund             | \$2,371,630         | \$180,905            | \$2,552,535 |
| 18 | Full-time equivalent positions | 6.00                | 0.00                 | 6.00        |

Sixty-ninth  
Legislative Assembly

|   |                                |             |           |             |
|---|--------------------------------|-------------|-----------|-------------|
| 1 | Salaries and wages             | \$1,222,195 | \$412,927 | \$1,635,122 |
| 2 | New and vacant FTE pool        | 0           | 16,519    | 16,519      |
| 3 | Operating expenses             | 674,093     | 5,000     | 679,093     |
| 4 | Grants                         | 2,355,342   | (18,541)  | 2,336,801   |
| 5 | Total all funds                | \$4,251,630 | \$415,905 | \$4,667,535 |
| 6 | Less other funds               | 1,880,000   | 150,000   | 2,030,000   |
| 7 | Total general fund             | \$2,371,630 | \$265,905 | \$2,637,535 |
| 8 | Full-time equivalent positions | 6.00        | 0.00      | 6.00        |

9       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**

10 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
 11 items included in the appropriation in section 1 of this Act which are not included in the entity's  
 12 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
 13 committees of the seventieth legislative assembly regarding the use of this funding:

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 14 | <u>One-Time Funding Description</u> | <u>General fund</u> |
| 15 | Arts across the prairie education   | <u>\$5,000</u>      |
| 16 | Total                               | \$5,000             |

17       **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the  
 18 cultural endowment fund is appropriated to the council on the arts for the furthering of the  
 19 cultural arts in the state, for the biennium beginning July 1, 2025, and ending June 30, 2027.

20 ~~The council on the arts may use up to \$190,000 of moneys in the cultural endowment fund for~~  
 21 ~~maintenance or for construction of arts across the prairie projects, for the biennium beginning~~  
 22 ~~July 1, 2025, and ending June 30, 2027. The council on the arts may spend accrued interest in~~  
 23 ~~the fund, including on the portion of the fund designated for maintenance of art projects~~  
 24 ~~constructed as part of the creative placemaking program, for the fabrication, site preparation,~~  
 25 ~~and installation of creative placemaking program art projects. The accrued interest is not subject~~  
 26 ~~to any spending limitations associated with maintenance of the art projects established by the~~  
 27 ~~sixty-seventh legislative assembly.~~

28       **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,  
 29 devises, bequests, donations, and assignments received by the council on the arts are  
 30 appropriated to the council on the arts for the purposes provided in section 54-54-06, for the  
 31 biennium beginning July 1, 2025, and ending June 30, 2027.



1       **SECTION 5. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
2 council on the arts may not spend funds appropriated in the new and vacant FTE pool line item  
3 in section 1 of this Act, but may request the office of management and budget to transfer funds  
4 from the new and vacant FTE pool line item to the salaries and wages line item in accordance  
5 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the  
6 sixty-ninth legislative assembly.

7       **SECTION 6. STATE TROUBADOUR - POET LAUREATE.** The grants line item in section 1  
8 of this Act includes \$10,000 for the state troubadour and \$10,000 for the poet laureate.

9       **SECTION 7. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section  
10 54-16-04, the director of the office of management and budget shall transfer funds between line  
11 items, excluding the new and vacant FTE pool line item, in section 1 of this Act as requested by  
12 the council on the arts. The council on the arts shall notify the legislative council of any transfer  
13 made pursuant to this section. The council on the arts shall report to the budget section after  
14 June 30, 2026, any transfer made in excess of \$50,000 and to the appropriations committees of  
15 the seventieth legislative assembly regarding any transfers made pursuant to this section.

16       **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATION.** The amount of \$25,000  
17 appropriated from the general fund for the purpose of accrued leave payouts in section 1 of  
18 chapter 10 of the 2023 Session Laws is not subject to section 54-44.1-11 and any unexpended  
19 funds may be continued and are available to the council on the arts for costs relating to accrued  
20 leave payouts during the biennium beginning July 1, 2025, and ending June 30, 2027.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

|                         | Base<br>Budget | Senate<br>Version | Conference<br>Committee<br>Changes | Conference<br>Committee<br>Version | House<br>Version | Comparison to<br>House |
|-------------------------|----------------|-------------------|------------------------------------|------------------------------------|------------------|------------------------|
| Salaries and wages      | \$1,222,195    | \$1,400,122       | \$235,000                          | \$1,635,122                        | \$1,562,209      | \$72,913               |
| New and vacant FTE pool |                | 16,519            |                                    | 16,519                             | 172,014          | (155,495)              |
| Operating expenses      | 674,093        | 679,093           |                                    | 679,093                            | 679,093          |                        |
| Grants                  | 2,355,342      | 2,336,801         |                                    | 2,336,801                          | 2,336,801        |                        |
| Total all funds         | \$4,251,630    | \$4,432,535       | \$235,000                          | \$4,667,535                        | \$4,750,117      | (\$82,582)             |
| Less estimated income   | 1,880,000      | 1,880,000         | 150,000                            | 2,030,000                          | 2,030,000        | 0                      |
| General fund            | \$2,371,630    | \$2,552,535       | \$85,000                           | \$2,637,535                        | \$2,720,117      | (\$82,582)             |
| FTE                     | 6.00           | 6.00              | 0.00                               | 6.00                               | 7.00             | (1.00)                 |

**Department 709 - Council on the Arts - Detail of Conference Committee Changes**

|                         | Adds Funding<br>for Temporary<br>Positions <sup>1</sup> | Total<br>Conference<br>Committee<br>Changes |
|-------------------------|---|---|
| Salaries and wages      | \$235,000   | \$235,000                                   |
| New and vacant FTE pool |   |   |
| Operating expenses      |   |   |
| Grants                  |   |   |
| Total all funds         | \$235,000   | \$235,000                                   |
| Less estimated income   | 150,000   | 150,000                                     |
| General fund            | \$85,000  | \$85,000                                    |
| FTE                     | 0.00  | 0.00  |

<sup>1</sup> Funding of \$235,000, including \$85,000 from the general fund and \$150,000 from federal funds is added for 2 temporary positions, including a part-time grants program officer and a full-time Arts Across the Prairie position. The House added funding from the general fund for a new FTE grants program officer position and \$150,000 from federal funds for a temporary Arts Across the Prairie position.

This amendment also:

- Authorizes the Council on the Arts to utilize the accrued interest earned on moneys designated for maintenance in the cultural endowment fund, estimated to be approximately \$300,000, for construction, site preparation, and installation of Arts Across the Prairie projects. The Senate authorized \$190,000 for construction of Arts Across the Prairie projects and the House authorized \$380,000 for construction and \$454,142 for site preparation and installation of Arts Across the Prairie projects.
- Designates \$20,000 from the grants line item to provide \$10,000 each for the state troubadour and the poet laureate. The House designated \$15,000 each for the state troubadour and the poet laureate.
- Authorizes \$25,000 of general fund carryover for accrued leave payouts, the same as the House. This will reduce general fund revenue available for the 2025-27 biennium by \$25,000.