

## BUDGET INFORMATION SUMMARY - 2025-27 BIENNIUM REFLECTING SPECIAL SESSION ACTION TENTATIVE FINAL - JANUARY 23, 2026

### GENERAL FUND BUDGET SUMMARY

	2025-27 Biennium - Budget Status		
	Legislative Budget (Regular Session)	2026 Special Session - Tentative	Increase (Decrease)
Beginning balance <sup>1</sup>	\$1,153,973,460	\$1,329,518,405	\$175,544,945
2025-27 estimated revenues	5,329,161,382	5,329,161,382	0
Total revenue available	\$6,483,134,842	\$6,658,679,787	\$175,544,945
2025-27 legislative appropriations	6,256,414,825	6,263,239,825	6,825,000
Estimated ending balance - June 30, 2027	<b>\$226,720,017</b>	<b>\$395,439,962</b>	<b>\$168,719,945</b>

<sup>1</sup>The amount shown for the 2026 Special Session - Tentative reflects the actual July 1, 2025, General Fund balance reported by the Office of Management and Budget (\$1,329,508,210) with an increase of \$10,195 related to 2025-27 biennium appropriation authority which was spent during the 2023-25 biennium pursuant to emergency clauses.

### TOTAL APPROPRIATIONS SUMMARY

	2023-25 Legislative Appropriations	2025-27 Original Appropriations	2025-27 Tentative Special Session Appropriation Changes	2025-27 Total Tentative Appropriations
General Fund	\$6,121,680,403	\$6,256,414,825	\$6,825,000	\$6,263,239,825
Other funds	13,535,153,110	14,018,677,842	402,473,940	14,421,151,782
Total	\$19,656,833,513	\$20,275,092,667	\$409,298,940	\$20,684,391,607

### FULL-TIME EQUIVALENT (FTE) POSITIONS

	2023-25 Biennium Authorized Number	2025-27 Biennium Originally Authorized Number	2025-27 Biennium Tentative Special Session Adjustments	2025-27 Biennium Authorized Number Revised	2025-27 Biennium Increase (Decrease) From 2023-25 Biennium
FTE positions	16,201.54	16,628.37	4.00	16,632.37	430.83

**GENERAL FUND REVENUES DETAIL**

	2025-27 Biennium - Budget Status		
	Legislative Budget (Regular Session)	2026 Special Session - Tentative	Increase (Decrease)
Beginning balance <sup>1</sup>	\$1,153,973,460	\$1,329,518,405	\$175,544,945
2025-27 estimated revenues	5,329,161,382	5,329,161,382	0
Total General Fund revenue available	\$6,483,134,842	\$6,658,679,787	\$175,544,945

<sup>1</sup>The amount shown for the 2026 Special Session - Tentative reflects the actual July 1, 2025, General Fund balance reported by the Office of Management and Budget (\$1,329,508,210) with an increase of \$10,195 related to 2025-27 biennium appropriation authority which was spent during the 2023-25 biennium pursuant to emergency clauses.

**APPROPRIATIONS DETAIL**

The following schedule details the changes made during the January 2026 special session to the appropriations approved during the 2025 regular session:				
Bill No. - Agency - Description	General Fund	Other Funds	Total	FTE Positions
<b>House Bill No. 1623</b>				
Department of Health and Human Services - Federal Rural Health Transformation Program	\$0	\$397,873,940	\$397,873,940	0.00
Bank of North Dakota - Administration of Rural Health Loan Program	0	600,000	600,000	4.00
<b>House Bill No. 1625</b>				
University of North Dakota - Capital improvements to the Ray Richards Golf Course from funding derived from the sale of golf course property	0	4,000,000	4,000,000	0.00
<b>Senate Bill No. 2403</b>				
Bank of North Dakota - Medical Facility Emergency Operating Loan Program	5,000,000	0	5,000,000	0.00
<b>Senate Bill No. 2404</b>				
Information Technology Department - Digital accessibility compliance	1,500,000	0	1,500,000	0.00
Public Service Commission - Federal lawsuit intervention efforts	325,000	0	325,000	0.00
<b>Grand total - 2025-27 biennium appropriations changes</b>	<b>\$6,825,000</b>	<b>\$402,473,940</b>	<b>\$409,298,940</b>	<b>4.00</b>

**STATUS OF SELECTED MAJOR SPECIAL FUNDS**

Description	Amount
<b>Budget Stabilization Fund</b>	
Estimated June 30, 2027, ending balance - Legislative Budget (Regular Session)	\$938,462,224
2026 special session adjustments due to General Fund appropriations approved during special session <sup>1</sup>	1,023,750
Estimated June 30, 2027, ending balance - 2026 special session	\$939,485,974
<b>Strategic Investment and Improvements Fund</b>	
Estimated Unobligated June 30, 2027, ending balance - Legislative Budget (Regular Session)	\$904,260,539
2026 special session adjustments None	0
Estimated June 30, 2027, ending balance - 2026 special session	\$904,260,539

<sup>1</sup>North Dakota Century Code Chapter 54-27.2 provides that any amount in the General Fund at the end of a biennium in excess of \$65 million must be transferred to the Budget Stabilization Fund except that the balance in the Budget Stabilization Fund may not exceed 15 percent of the General Fund budget approved by the most recently adjourned Legislative Assembly. As a result, the statutory limit for the Budget Stabilization Fund increases by an amount equal to 15 percent of any General Fund appropriations approved during the 2026 special session.