

ESTIMATED COST OF A LEGISLATIVE DISTRICT

The schedule below identifies the estimated incremental cost of adding a legislative district (three legislators). A similar amount of savings would result if a legislative district is eliminated. The costs include the average direct costs identifiable to each legislator.

The estimated costs for the 2011-13 biennium are for the seven-month period December 2012 through June 2013. The estimated costs for the 2021-23 biennium are for the 17-month period July 2021 through November 2022. A new district would begin December 2012 and continue through November 2022.

The following amounts are based on a 77-day legislative session and current statutory provisions. (Costs have not been adjusted for inflation.)

	2011-13 December 2012- June 2013	2013-15	2015-17	2017-19	2019-21	2021-23 July 2021- November 2022	Total Cost - 10 Years
Legislative Assembly							
Monthly salary	\$9,800	\$33,600	\$33,600	\$33,600	\$33,600	\$23,800	\$168,000
Health/life insurance	18,655	63,959	63,959	63,959	63,959	45,304	319,795
Session pay	58,816	58,816	58,816	58,816	58,816		294,080
Session mileage	9,116	9,116	9,116	9,116	9,116		45,580
Session lodging	19,283	19,283	19,283	19,283	19,283		96,415
Computer equipment	6,750		6,750		6,750		20,250
Other - Broadband access, telephone, supplies, etc.	6,188	8,250	8,250	8,250	8,250	2,062	41,250
Total - Legislative Assembly	\$128,608	\$193,024	\$199,774	\$193,024	\$199,774	\$71,166	\$985,370
Legislative Council Interim meetings	5,038	40,960	40,960	40,960	40,960	35,922	204,800
Total	\$133,646	\$233,984	\$240,734	\$233,984	\$240,734	\$107,088	\$1,190,170